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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

DIRECT TESTIMONY OF

DONALD R. ENNIS

ON BEHALF OF

PROGRESS ENERGY FLORIDA

DOCKET NO. 080007-EI

April 2, 2008

Q. Please state your name and business address,

A. My name is Donald R. Ennis. My business address is 299 First Avenue North,
St. Petersburg, Florida 33701.

Q. By whom are you employed and in what capacity?

A. I am employed by Progress Energy Carolina as Manager, Environmental
Permitting & Compliance.

Q. What is the scope of your duties?

A. Currently, my responsibilities include managing environmental permitting and
compliance activities for the Energy Delivery Florida and Energy Delivery
Carolinas organizations.

Q. Please describe your educational background and professional experience.

A. I received a Bachelors of Science degree in Biology from Campbell University.
In addition, I am a Registered Environmental Manager with the National

1 Registry of Environmental Professionals. Currently I hold the position of
2 Manager, Environmental Permitting & Compliance. Prior to my current
3 assignment, I held several environmental management positions with Progress
4 Energy Carolina and Progress Energy Service Company, LLC.

5
6 **Q. What is the purpose of your testimony?**

7 **A.** My testimony provides Progress Energy Florida's Actual True-Up costs
8 associated with the following environmental compliance activities for the period
9 January 2007 through December 2007: Distribution System Environmental
10 Investigation, Remediation, and Pollution Prevention (Project No.2) and Sea
11 Turtle – Coastal Street Lighting (Project No.9).

12
13 **Q. How did actual O&M expenditures for January 2007 through December
14 2007 compare with PEF's estimated / actual projections as presented in
15 previous testimony and exhibits?**

16 **A.** Details regarding each of the identified projects are provided below:

17 **O&M Project Variances:**

18 **1. Distribution System Environmental Investigation, Remediation, and
19 Pollution Prevention (Project No.2):** Actual O&M expenditures were
20 \$934,169 or 5.5% less than projected. This variance is primarily due to a
21 lower number of sites being remediated than re-projected for the 2007 work
22 plan caused by resource and scheduling issues during the fourth quarter.
23 Remediation work planned, but not completed in 2007, is included in the

1 2008 work plan. Progress Energy Florida implemented further changes to
2 our work process to better optimize resource planning and scheduling.

3

4 **2. Sea Turtle – Coastal Street Lighting (Project No.9):** Actual O&M
5 expenditures were \$97,400 or 79.5% lower than projected. This variance is
6 attributable to a delay in conducting lighting research that was planned and
7 not fully completing street light fixture modifications in the Mexico Beach
8 area. Progress Energy Florida has partnered with the University of Florida
9 to conduct research on identifying lighting characteristics that are not
10 adverse to sea turtle hatchlings. This research is intended to be used to
11 develop new lighting technology that will add to the limited compliance
12 options that currently exist. The research was delayed until 2008 to allow
13 time to better develop the research components. Progress Energy Florida
14 and the University of Florida finalized the research plan in late 2007 and
15 research activities began in early 2008. Progress Energy Florida modified
16 123 street light fixtures at Mexico Beach in 2007. Additional street light
17 fixture modifications were planned for Mexico Beach but were not
18 completed because of resource and scheduling issues. These modifications
19 are expected to occur in 2008.

20

21 **Q. Does this conclude your testimony?**

22 **A. Yes.**