

Sales and Expenses 2008 - Florida Specific
 Check if: X Calendar Year _____ Fiscal Year (_____ to _____)

060476-TL




REDACTED




SALES

0± Payphone Originated Total Sales 
 0± Hotel/Motel Originated Total Sales 
 Inmate Originated Total Sales 

0± Payphone Uncollectibles 
 0± Hotel/Motel Uncollectibles 
 Inmate Uncollectibles 

EXPENSES




Labor Attributed to 0± Payphone Originated Sales (Loaded) \$ 
 Labor Attributed to 0± Hotel/Motel Originated Sales (Loaded) \$ 
 Labor Attributed to Inmate Originated Sales (Loaded) 

G&A Costs Attributed to 0± Payphone Originated Calls \$ 
 G&A Costs Attributed to 0± Hotel/Motel Originated Calls \$ 
 G&A Costs Attributed to Inmate Originated Calls 







Origination Costs and Marketing Expense and Billing and Collection Costs

Overhead Costs Attributed to 0± Payphone Originated Calls 
 Overhead Costs Attributed to 0± Hotel/Motel Originated Calls 
 Overhead Costs Attributed to Inmate Originated Calls 

n/a

Other Costs Attributed to 0± Payphone Originated Calls \$ 
 Other Costs Attributed to 0± Hotel/Motel Originated Calls \$ 
 Other Costs Attributed to Inmate Originated Calls 

Describe Make-up of Other Commissions paid out to Agents/Phone Owners based on billed call amounts or on a per call basis.

Total Cost of 0± Calls Originated from Payphones \$ 
 How many payphones did you provide OSP services in Florida? 
 Total Number of 0± Calls Originated from Payphones 
 Total Number of Minutes Billed 
 Total Number of Local Calls Billed 
 Total Number of Person-to-Person Calls 

 cost per payphone call

Total Costs Hotel/Motel Calls \$ 
 Total Number of Hotel/Motel Calls 
 Total Number of Minutes Billed 
 Total Number of Local Calls Billed 
 Average Cost Per Hotel/Motel Call 

 cost per hotel/motel call

Total Costs Inmate Calls 
 Total Number of Inmate Calls 
 Total Number of Minutes Billed 
 Total Number of Local Calls Billed 
 Average Cost Per Inmate Call 

COM _____
 ECR _____
 GCL _____
 OPC _____
 RCP 1 _____
 SSC _____
 SGA _____
 ADM _____
 CLK _____

I am aware that, pursuant to Chapter 837.06, Florida Statutes, "Whoever knowingly makes a false statement in writing with the intent to mislead a public servant in the performance of his official duty shall be guilty of a misdemeanor of the second degree, punishable as provided in s. 775.082 and s. 775.083."

Title: President
 Name (Print): William L. Pope
 Signature: [Signature] Date: 03/30/09

DOCUMENT NUMBER-DATE

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