

SCANNED

REDACTED

undktfd

RESIDENTIAL AND BUSINESS OPTIONAL SERVICES

QUINCY TELEPHONE COMPANY

January 2008 Units

SERVICE CATEGORY			CURRENT TOTAL ANNUAL REVENUE	PROPOSED TOTAL ANNUAL REVENUE	DIFFERENCE
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RESIDENTIAL

Advanced Calling Services					
Custom Calling Services					
ISDN Services					
Misc Services					

TOTAL RESIDENTIAL ANNUAL REVENUE: **\$1,063,677** **\$1,141,354** **\$77,677**

20%

AMOUNT OF POTENTIAL ADJUSTMENT @ 20.0%: **\$ 212,735**

CURRENT PROJECTED ANNUAL REVENUE INCREASE: **\$ 77,677**

PERCENTAGE OF REVENUE INCREASE BASED ON TOTAL OPTIONAL SERVICES: 7.3%

BUSINESS

Advanced Calling Services					
Custom Calling Services					
ISDN Services					
Misc Services					

TOTAL BUSINESS REVENUE: **\$190,885** **\$192,571** **\$1,686**

20%

AMOUNT OF POTENTIAL ADJUSTMENT @ 20.0%: **\$ 38,177**

CURRENT PROJECTED ANNUAL REVENUE INCREASE: **\$ 1,686**

PERCENTAGE OF REVENUE INCREASE BASED ON TOTAL OPTIONAL SERVICES: 0.9%

- CMP 1
- COM
- CTR
- ECR
- GCL
- OPC
- RCA
- SCR
- SGA
- SEC
- OTH

RESIDENTIAL OPTIONAL SERVICES									
QUINCY TELEPHONE COMPANY									
January 2008 Units									
SERVICE CATEGORY	TRANS CODE	SERVICE DESCRIPTION	CURRENT NUMBER OF UNITS	CURRENT MONTHLY RATE PER UNIT	PROPOSED MONTHLY RATE PER UNIT	CHANGE IN RATE ELEMENT	CURRENT TOTAL ANNUAL REVENUE	PROPOSED TOTAL ANNUAL REVENUE	DIFFERENCE
Advanced Calling Services	1307N	CALL TRACE ADVANCED CALLI		\$ 3.50	\$ 3.50	\$ -			
Advanced Calling Services	1730N	CALL RETURN ADVANCED CALL		\$ 0.75	\$ 0.75	\$ -			
Advanced Calling Services	1732N	REPEAT DIALING ADVANCED C		\$ 0.75	\$ 0.75	\$ -			
Advanced Calling Services	ACSAR	ACS-ANON. CALL REJECTION-		\$ 3.00	\$ 3.00	\$ -			
Advanced Calling Services	ACSCR	ACS-CALL RETURN - RES		\$ 4.00	\$ 4.00	\$ -			
Advanced Calling Services	ACSDR	ACS-REPEAT DIALING - RES		\$ 4.00	\$ 4.00	\$ -			
Advanced Calling Services	ACSJR	ACS-CALL REJECTION - RES		\$ 4.00	\$ 4.00	\$ -			
Advanced Calling Services	ACSNR	ACS-CALL TRACE - PER MONT		\$ 4.00	\$ 4.00	\$ -			
Advanced Calling Services	ACS2R	MULTIPLE ACS DISCOUNT-TWO		\$ (1.00)	\$ (1.00)	\$ -			
Advanced Calling Services	ACS3R	MULTIPLE ACS DISCOUNT-THR		\$ (2.00)	\$ (2.00)	\$ -			
Advanced Calling Services	ACS4R	MULTIPLE ACS DISCOUNT-FOU		\$ (3.00)	\$ (3.00)	\$ -			
Advanced Calling Services	ACS5R	MULTIPLE ACS DISCOUNT-FIV		\$ (4.00)	\$ (4.00)	\$ -			
Advanced Calling Services	ACSR2	MULTIPLE ACS DISCOUNT - T		\$ (1.00)	\$ (1.00)	\$ -			
Advanced Calling Services	ACSR3	MULTIPLE ACS DISCOUNT - T		\$ (2.00)	\$ (2.00)	\$ -			
Advanced Calling Services	ACSR4	MULTIPLE ACS DISCOUNT - F		\$ (3.00)	\$ (3.00)	\$ -			
Advanced Calling Services	ACSR5	MULTIPLE ACS DISCOUNT - F		\$ (4.00)	\$ (4.00)	\$ -			
Advanced Calling Services	ACSR6	MULTIPLE ACS DISCOUNT - F		\$ (5.00)	\$ (5.00)	\$ -			
Advanced Calling Services	ACSR7	MULTIPLE ACS DISCOUNT - F		\$ (6.00)	\$ (6.00)	\$ -			
Advanced Calling Services	ACSR8	MULTIPLE ACS DISCOUNT - F		\$ (7.00)	\$ (7.00)	\$ -			
Advanced Calling Services	ACSR9	MULTIPLE ACS DISCOUNT - F		\$ (8.00)	\$ (8.00)	\$ -			
Advanced Calling Services	ACSSR	ACS-SPECIAL CALL ACCEPTANCE		\$ 4.00	\$ 4.00	\$ -			
Advanced Calling Services	ACSXR	CALLER ID DEL/ANON CALL R		\$ 7.50	\$ 8.50	\$ 1.00			
Advanced Calling Services	ACSYR	ACS-PRIORITY RINGING - RE		\$ 4.00	\$ 4.00	\$ -			
Advanced Calling Services	ACSZR	ACS-CALLER ID NUMBER/ANON		\$ 6.00	\$ 7.20	\$ 1.20			
Advanced Calling Services	CIDST	CALLER ID STARTER PK--CAL		\$ 12.25	\$ 12.25	\$ -			
Advanced Calling Services	PVCY	ACS PRIVACY PACK (CID DEL		\$ 9.95	\$ 9.95	\$ -			
Advanced Calling Services	ACSEFR	PREFERRED CALL FORWARDING		\$ 4.00	\$ 4.00	\$ -			
Advanced Calling Services	SPCID	SP LITE FEAT-CALLER ID DE		\$ 5.00	\$ 5.00	\$ -			
Advanced Calling Services	TTBD	TOTAL TALK PACK - BUNDLED		\$ 14.85	\$ 14.85	\$ -			
	Grand Total						\$838,940	\$883,621	\$44,681
SERVICE CATEGORY	TRANS CODE	SERVICE DESCRIPTION	CURRENT NUMBER OF UNITS	CURRENT MONTHLY RATE PER UNIT	PROPOSED MONTHLY RATE PER UNIT	Change	CURRENT TOTAL ANNUAL REVENUE	PROPOSED TOTAL ANNUAL REVENUE	DIFFERENCE
Custom Calling Services	CC6W	CC-CALL CONFERENCING - 6		\$3.50	\$ 3.50	\$ -			
Custom Calling Services	CCCC	CC- CALL CONFERENCE		\$3.00	\$ 3.50	\$ 0.50			
Custom Calling Services	CCCF	CC- CALL FORWARDING		\$2.50	\$ 3.00	\$ 0.50			
Custom Calling Services	CCCR	CC- CALL REMINDER		\$2.00	\$ 2.00	\$ -			
Custom Calling Services	CCFBF	CC-CALL FORWARD - BUSY FI		\$2.00	\$ 2.40	\$ 0.40			
Custom Calling Services	CCFBV	CC-CALL FORWARD - BUSY VA		\$2.50	\$ 3.00	\$ 0.50			
Custom Calling Services	CCFM	CC-CALL FORWARD - REMOTE		\$1.50	\$ 1.50	\$ -			
Custom Calling Services	CCFNF	CC-CALL FORWARD - NO ANSW		\$2.00	\$ 2.40	\$ 0.40			
Custom Calling Services	CCFNV	CC-CALL FORWARD - NO ANSW		\$2.50	\$ 3.00	\$ 0.50			
Custom Calling Services	CCHT	CC- HOT LINE		\$2.00	\$ 2.00	\$ -			
Custom Calling Services	CCSE	CC- SPEED CALL 8		\$2.50	\$ 2.50	\$ -			
Custom Calling Services	CCST	CC- SPEED CALL 30		\$3.50	\$ 3.50	\$ -			

RESIDENTIAL OPTIONAL SERVICES									
QUINCY TELEPHONE COMPANY									
January 2008 Units									
SERVICE CATEGORY	TRANS CODE	SERVICE DESCRIPTION	CURRENT NUMBER OF UNITS	CURRENT MONTHLY RATE PER UNIT	PROPOSED MONTHLY RATE PER UNIT	CHANGE IN RATE ELEMENT	CURRENT TOTAL ANNUAL REVENUE	PROPOSED TOTAL ANNUAL REVENUE	DIFFERENCE
Custom Calling Services	CCTO	CC- TOLL RESTRICTION OVER		\$3.50	\$ 3.50	\$ -			
Custom Calling Services	CCTR	CC- TOLL RESTRICTION		\$2.50	\$ 2.50	\$ -			
Custom Calling Services	BLOIC	BLOCK INTERNATIONAL CALLING		\$2.00	\$ 2.00	\$ -			
Custom Calling Services	CFD2	CC- 2 FEATURE DISCOUNT		(\$0.75)	\$ (0.75)	\$ -			
Custom Calling Services	CFD3	CC- 3 FEATURE DISCOUNT		(\$1.75)	\$ (1.75)	\$ -			
Custom Calling Services	CFD4	CC- 4 FEATURE DISCOUNT		(\$3.00)	\$ (3.00)	\$ -			
Custom Calling Services	CFD5	CC- 5 FEATURE DISCOUNT		(\$4.25)	\$ (4.25)	\$ -			
Custom Calling Services	CFD7	CC- 7 FEATURE DISCOUNT		(\$6.75)	\$ (6.75)	\$ -			
Custom Calling Services	CPR2	CC- PERSONAL RING - SECON		\$4.00	\$ 4.00	\$ -			
Custom Calling Services	CPR3	CC- PERSONAL RING - THIRD		\$1.00	\$ 1.00	\$ -			
Custom Calling Services	CWCCW	CC- CALL WAITING/CANCEL C		\$3.00	\$ 3.60	\$ 0.60			
Custom Calling Services	CWLD	CC-LONG DISTANCE CALL WAI		\$1.50	\$ 1.50	\$ -			
Misc Services	BNS1R	BILL NUMBER SCREEN OPTION		\$1.00	\$ 1.00	\$ -			
Misc Services	BNS2R	BILL NUMBER SCREEN OPTION		\$0.60	\$ 0.60	\$ -			
Custom Calling Services	CCCH	CC-CALL HOLD		\$1.50	\$ 1.50	\$ -			
Custom Calling Services	CCCT	CC- CALL TRANSFER		\$2.00	\$ 2.00	\$ -			
Custom Calling Services	CCHI	CC- HOME INTERCOM-BASIC		\$0.00	\$ -	\$ -			
Custom Calling Services	CCIE	CC- HOME INTERCOM-ENHANCED		\$2.50	\$ 2.50	\$ -			
Custom Calling Services	CCWL	CC- WARM LINE		\$2.00	\$ 2.00	\$ -			
Grand Total							\$224,737	\$257,733	\$32,996
SERVICE CATEGORY	TRANS CODE	SERVICE DESCRIPTION	CURRENT NUMBER OF UNITS	CURRENT MONTHLY RATE PER UNIT	PROPOSED MONTHLY RATE PER UNIT	Change	CURRENT TOTAL ANNUAL REVENUE	PROPOSED TOTAL ANNUAL REVENUE	DIFFERENCE
ISDN Services	-	-		\$0.00	\$ -	\$ -			
Misc Services	CR4S	CALL RESTRICT OPTION 4 -		\$2.50	\$2.50				
Misc Services	GIFT	GIFT SERVICE		\$15.00	\$15.00				
							\$0	\$0	\$0
							Current Annual Billed Revenue	Proposed Annual Billed Revenue	Annual Revenue Difference
TOTAL ANNUAL REVENUE:							\$ 1,063,677	\$ 1,141,354	\$ 77,677
AMOUNT OF POTENTIAL ADJUSTMENT @ 20.0%:							\$ 212,735		
CURRENT PROJECTED ANNUAL REVENUE INCREASE:									\$ 77,677
PERCENTAGE OF REVENUE INCREASE BASED ON TOTAL OPTIONAL SERVICES:									7.3%

BUSINESS OPTIONAL SERVICES									
QUINCY TELEPHONE COMPANY									
January 2008 Units									
SERVICE CATEGORY	TRANS CODE	SERVICE DESCRIPTION	CURRENT NUMBER OF UNITS	CURRENT MONTHLY RATE PER UNIT	PROPOSED MONTHLY RATE PER UNIT	CHANGE IN RATE ELEMENT	CURRENT TOTAL ANNUAL REVENUE	PROPOSED TOTAL ANNUAL REVENUE	DIFFERENCE
Advanced Calling Services	ACSAB	ACS-ANON. CALL REJECTION-		\$ 3.75	\$ 3.75	\$ -			
Advanced Calling Services	ACSCB	ACS-CALL RETURN - BUS		\$ 4.50	\$ 4.50	\$ -			
Advanced Calling Services	ACSJB	ACS-CALL REJECTION - BUS (Quin		\$ 4.50	\$ 4.50	\$ -			
Advanced Calling Services	ACSNB	ACS-CALL TRACE - PER MONT		\$ 5.00	\$ 5.00	\$ -			
Advanced Calling Services	ACS2B	MULTIPLE ACS DISCOUNT-TWO		\$ (1.00)	\$ (1.00)	\$ -			
Advanced Calling Services	ACSSB	ACS-SPECIAL CALL ACCEPTANCE		\$ 4.50	\$ 4.50	\$ -			
Advanced Calling Services	ACSXB	CALLER ID DEL/ANON CALL R		\$ 10.00	\$ 10.00	\$ -			
Advanced Calling Services	ACSYB	ACS-PRIORITY RINGING - BU		\$ 4.50	\$ 4.50	\$ -			
Advanced Calling Services	ACSZB	ACS-CALLER ID NUMBER/ANON		\$ 7.50	\$ 7.50	\$ -			
Advanced Calling Services	CIDST	CALLER ID STARTER PK-CAL		\$ 12.25	\$ 12.25	\$ -			
Advanced Calling Services	PVCY	ACS PRIVACY PACK (CID DEL		\$ 9.95	\$ 9.95	\$ -			
Advanced Calling Services	ACSFb	PREFERRED CALL FORWARDING		\$ 4.50	\$ 4.50	\$ -			
Advanced Calling Services	TTDBB	TOTAL TALK PACK - BUNDLED		\$ 18.05	\$ 18.05	\$ -			
Advanced Calling Services	Grand Total						\$33,814	\$33,814	\$0
SERVICE CATEGORY	TRANS CODE	SERVICE DESCRIPTION	CURRENT NUMBER OF UNITS	CURRENT MONTHLY RATE PER UNIT	PROPOSED MONTHLY RATE PER UNIT	Change	CURRENT TOTAL ANNUAL REVENUE	PROPOSED TOTAL ANNUAL REVENUE	DIFFERENCE
Custom Calling Services	CC6W	CC-CALL CONFERENCING - 6		\$3.50	\$ 3.50	\$ -			
Custom Calling Services	CCCC	CC- CALL CONFERENCE		\$3.00	\$ 3.50	\$ 0.50			
Custom Calling Services	CCCF	CC- CALL FORWARDING		\$3.00	\$ 3.00	\$ -			
Custom Calling Services	CCCR	CC- CALL REMINDER		\$2.00	\$ 2.00	\$ -			
Custom Calling Services	CCFBF	CC-CALL FORWARD - BUSY FI		\$2.00	\$ 2.40	\$ 0.40			
Custom Calling Services	CCFBV	CC-CALL FORWARD - BUSY VA		\$2.50	\$ 3.00	\$ 0.50			
Custom Calling Services	CCFM	CC-CALL FORWARD - REMOTE		\$1.50	\$ 1.80	\$ 0.30			
Custom Calling Services	CCFNF	CC-CALL FORWARD - NO ANSW		\$2.00	\$ 2.40	\$ 0.40			
Custom Calling Services	CCFNV	CC-CALL FORWARD - NO ANSW		\$2.50	\$ 3.00	\$ 0.50			
Custom Calling Services	CCHT	CC- HOT LINE		\$2.00	\$ 2.00	\$ -			
Custom Calling Services	CCSE	CC- SPEED CALL 8		\$2.50	\$ 3.00	\$ 0.50			
Custom Calling Services	CCST	CC- SPEED CALL 30		\$3.50	\$ 4.00	\$ 0.50			
Custom Calling Services	CCTO	CC- TOLL RESTRICTION OVER		\$3.50	\$ 3.50	\$ -			
Custom Calling Services	CCTR	CC- TOLL RESTRICTION		\$2.50	\$ 2.50	\$ -			
Custom Calling Services	BLOIC	BLOCK INTERNATIONAL CALLING		\$2.00	\$ 2.00	\$ -			
Custom Calling Services	CFD2	CC- 2 FEATURE DISCOUNT		(\$0.75)	\$ (0.75)	\$ -			
Custom Calling Services	CFD3	CC- 3 FEATURE DISCOUNT		(\$1.75)	\$ (1.75)	\$ -			
Custom Calling Services	CFD4	CC- 4 FEATURE DISCOUNT		(\$3.00)	\$ (3.00)	\$ -			
Custom Calling Services	CFD5	CC- 5 FEATURE DISCOUNT		(\$4.25)	\$ (4.25)	\$ -			
Custom Calling Services	CPR2	CC- PERSONAL RING - SECON		\$4.00	\$ 4.00	\$ -			
Custom Calling Services	CPR3	CC- PERSONAL RING - THIRD		\$1.00	\$ 1.00	\$ -			
Custom Calling Services	CWCCW	CC- CALL WAITING/CANCEL C		\$3.00	\$ 3.50	\$ 0.50			
Custom Calling Services	CWLD	CC-LONG DISTANCE CALL WAI		\$1.50	\$ 1.50	\$ -			
Misc Services	BNS1B	BILL NUMBER SCREEN OPTION		\$1.00	\$ 1.00	\$ -			
Misc Services	BNS2B	BILL NUMBER SCREEN OPTION		\$0.60	\$ 0.60	\$ -			

BUSINESS OPTIONAL SERVICES									
QUINCY TELEPHONE COMPANY									
January 2008 Units									
SERVICE CATEGORY	TRANS CODE	SERVICE DESCRIPTION	CURRENT NUMBER OF UNITS	CURRENT MONTHLY RATE PER UNIT	PROPOSED MONTHLY RATE PER UNIT	CHANGE IN RATE ELEMENT	CURRENT TOTAL ANNUAL REVENUE	PROPOSED TOTAL ANNUAL REVENUE	DIFFERENCE
Misc Services	PSCCS	PAYSTATION SELECTIVE CLASS CALL SCRE		\$2.00	\$ 2.00	\$ -			
Custom Calling Services	CCCH	CC-CALL HOLD		\$1.50	\$ 1.50	\$ -			
Custom Calling Services	CCCT	CC- CALL TRANSFER		\$2.00	\$ 2.00	\$ -			
Custom Calling Services	CCHI	CC- HOME INTERCOM-BASIC		\$0.00	\$ -	\$ -			
Custom Calling Services	CCIE	CC- HOME INTERCOM-ENHANCED		\$2.50	\$ 2.50	\$ -			
Custom Calling Services	CCWL	CC- WARM LINE		\$2.00	\$ 2.00	\$ -			
Custom Calling Services	Grand Total						\$24,659	\$26,345	\$1,686
SERVICE CATEGORY	TRANS CODE	SERVICE DESCRIPTION	CURRENT NUMBER OF UNITS	CURRENT MONTHLY RATE PER UNIT	PROPOSED MONTHLY RATE PER UNIT	Change	CURRENT TOTAL ANNUAL REVENUE	PROPOSED TOTAL ANNUAL REVENUE	DIFFERENCE
ISDN Services	ISD21	ISDN-PRI B CHANNELS PLUS		\$700.00	\$ 700.00	\$ -			
ISDN Services	ISDN2	ISDN-BRI- BASIC RATE INTE		\$35.00	\$ 35.00	\$ -			
ISDN Services	ISD10	ISDN-B - CIRCUIT SWITCHED		\$15.00	\$ 15.00	\$ -			
ISDN Services	ISD12	ISDN - ADDITIONAL MULTIPL		\$2.00	\$ 2.00	\$ -			
ISDN Services	ISD20	ISDN - PRI ACCESS FACILITY		\$20.00	\$ 20.00	\$ -			
ISDN Services	ISD16	ISDN - SECONDARY TELEPHON		\$2.00	\$ 2.00	\$ -			
Misc Services	CR4S	CALL RESTRICT OPTION 4 -		\$2.50	\$2.50				
Misc Services	DIDPN	DIRECT INWARD DIALING - P		\$0.55	\$0.55				
Misc Services	GIFT	GIFT SERVICE		\$15.00	\$15.00				
							\$2,883	\$2,883	\$0
							Current Annual Billed Revenue	Proposed Annual Billed Revenue	Annual Revenue Difference
		TOTAL ANNUAL REVENUE:					\$ 190,885	\$ 192,571	\$ 1,686
							20%		
		AMOUNT OF POTENTIAL ADJUSTMENT @ 20.0%:					\$ 38,177		
		CURRENT PROJECTED ANNUAL REVENUE INCREASE:							\$ 1,686
		PERCENTAGE OF REVENUE INCREASE BASED ON TOTAL OPTIONAL SERVICES:							0.9%