

BEFORE THE
FLORIDA PUBLIC SERVICE COMMISSION
DOCKET NO. 080002-EG
DETERMINATION OF CONSERVATION COSTS RECOVERY FACTOR

Direct Testimony of
MARC S. SEAGRAVE

On Behalf of
FLORIDA PUBLIC UTILITIES COMPANY

1 Q. Please state your name and business address.

2 A. Marc S. Seagrave: my business address is P.O. Box 3395 West
3 Palm Beach, Florida 33402.

4 Q. By whom are you employed and in what capacity?

5 A. I am employed by Florida Public Utilities Company as
6 Director of Marketing and Sales.

7 Q. What is the purpose of your testimony at this time?

8 A. To advise the Commission of the actual over/under recovery
9 of the Conservation Program costs for the period January 1,
10 2007 through December 31, 2007 as compared to the true-up
11 amounts previously reported for that period which were based
12 on seven months actual and five months estimated data.

13 Q. Please state the actual amount of over/under recovery of
14 Conservation Program costs for the Consolidated Electric
15 Divisions of Florida Public Utilities Company for January 1
16 2007 through December 31, 2007.

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1 A. The Company over-recovered \$18,012.00 during that period.
2 This amount is substantiated on Schedule CT-3, page 2 of 3,
3 Energy Conservation Adjustment.
4 Q. How does this amount compare with the estimated true-up
5 amount which was allowed by the Commission during the
6 November 2007 hearing?
7 A. We had estimated that we would over-recover \$26,381.00 as of
8 December 31, 2007.
9 Q. Have you prepared any exhibits at this time?
10 A. We have prepared and pre-filled Schedules CT-1, CT-2, CT-3,
11 CT-4, CT-5 and CT-6 (Composite Exhibit MSS-1).
12 Q. Does this conclude your testimony?
13 A. Yes.
14
15 Testimony Trueup 2007Seagrave.doc