

## Ruth Nettles

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**From:** Trina Collins [TCollins@RSBattorneys.com]  
**Sent:** Wednesday, May 07, 2008 4:51 PM  
**To:** Filings@psc.state.fl.us  
**Cc:** Martin Friedman; Christian W. Marcelli; Trina Collins  
**Subject:** Filing in Docket No.: 070693-WS; Lake Utility Services, Inc.'s Application for Water and Wastewater Rate Increase in Lake County, Florida  
**Importance:** High  
**Attachments:** PSC Clerk 06 (2nd Deficiency Response).ltr.05-07-2008.pdf

- a. Martin S. Friedman, Esquire  
Rose, Sundstrom & Bentley, LLP  
2180 W. State Road 434, Suite 2118  
Longwood, FL 32779  
Phone: (407) 830-6331  
Fax: (407) 830-8522  
Email: mfriedman@rsbattorneys.com
- b. Docket No.: 070693-WS; Application of Lake Utility Services, Inc for increase in Water and Wastewater Rates in Lake County, Florida – filing responses to the Commission Staff's May 1, 2008 correspondence identifying two (2) deficiencies in the MFRs.
- c. Lake Utility Services, Inc.
- d. 12 pages.
- e. Letter to Commission Clerk – 2 pages; Billing Analysis Schedules – 1 page; Calculation of Historical Water Revenues – 5 pages; Projected Test Year Revenue Calculation – 3 pages; Wastewater Tariff Sheet – 1 page.

LAW OFFICES  
**ROSE, SUNDBSTROM & BENTLEY, LLP**  
2548 BLAIRSTONE PINES DRIVE  
TALLAHASSEE, FLORIDA 32301

FREDERICK L. ASCHAUER, JR.  
CHRIS H. BENTLEY, P.A.  
ROBERT C. BRANNAN  
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STEVEN T. MINDLIN, P.A.  
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WILLIAM E. SUNDBSTROM, P.A.  
DIANE D. TREMOR, P.A.  
JOHN L. WHARTON  
ROBERT M. C. ROSE (1924-2006)

(850) 877-6555  
FAX (850) 656-4029  
www.rsbatorneys.com

REPLY TO CENTRAL FLORIDA OFFICE

CENTRAL FLORIDA OFFICE  
SANLANDO CENTER  
2180 W. STATE ROAD 434, SUITE 2118  
LONGWOOD, FLORIDA 32779  
(407) 830-6331  
FAX (407) 830-8522

MARTIN S. FRIEDMAN, P.A.  
BRIAN J. STREET

CHRISTIAN W. MARCELLI, OF COUNSEL  
(LICENSED IN NEW YORK ONLY)

May 7, 2008

VIA E-FILING

Ann Cole, Commission Clerk  
Office of Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399

RE: Docket No. 070693-WS; Lake Utility Services, Inc.'s Application for Water and  
Wastewater Rate Increase in Lake County, Florida  
Our File No.: 30057.148

Dear Ms. Cole:

The following are the Utility's responses to the Commission Staff's May 1, 2008,  
correspondence identifying two (2) deficiencies in the MFRs:

SECOND SET OF DEFICIENCIES NOS. 1 - 2

1. In item no. 8 of staff's deficiency letter, dated March 18, 2008, staff requested that  
Schedule E-14, p. 30 be revised to make all necessary corrections to columns (5), (7) and  
(8). In addition, staff requested that Schedule E-2, pages 1 and 3 be revised so that the  
total irrigation gallons sold would tie to the sum of the irrigation totals from the  
corresponding pages of Schedule E-14. This item remains deficient. In Exhibit F of the  
utility's April 2, 2008 response, a revision to Schedule E-14, page 30 was not provided.  
In addition, the revised pages 1 and 3 of Schedule E-2 still do not reflect the appropriate  
total irrigation gallons sold. Please correct these deficiencies.

RESPONSE:

Please see the following items:

DOCUMENT NUMBER-DATE

03794 MAY-7 08

FPSC-COMMISSION CLERK

- (a) Revised Schedule E-14, page 1 of 1. This schedule should replace page 30 of the Schedule E-14 filed with the original MFRs.
- (b) Revised Schedule E-2, pages 1-5 of 8. These pages should replace the corresponding pages in the MFRs originally filed. Schedule E-2 has been revised so that the total irrigation gallons sold tie to the sum of the irrigation totals from the corresponding pages of Schedule E-14.
- (c) In revising Schedule E-2, it became necessary to revise Schedule E-13 to comport with total irrigation consumption. Please refer to the attached revised Schedule E-13, pages 1-3 of 5. These pages should replace the corresponding pages in the MFRs originally filed.

2. In item no. 10 of staff's deficiency letter, staff requested that the utility's proposed general service wastewater tariff be revised to indicate the meter size that corresponds to the utility's proposed charge of \$2,250.00. This item remains deficient. In Exhibit H of the utility's April 2, 2008 response, a specific meter size (emphasis added) corresponding to the \$2,250.00 charge was not indicated. Please correct this deficiency.

**RESPONSE:**

Please see the attached wastewater tariff Seventh Revised Sheet No. 17.0.

Very truly yours,



MARTIN S. FRIEDMAN  
For the Firm

MSF/cm/tlc  
Enclosures

cc: Ms. Cheryl Bulecza-Banks, Division of Economic Regulation (w/enclosures)  
John Hoy, Chief Regulatory Officer (w/enclosures)  
Ms. Kirsten Weeks (w/o enclosures)  
Rick Durham, Regional Vice President for Operations (w/o enclosures)  
Patrick C. Flynn, Regional Director (w/enclosures)  
Ms. Deborah Swain (w/enclosures)  
Mr. Frank Seidman (w/enclosures)

Company: Lake Utility Services, Inc  
 Docket No.:  
 Test Year Ended: June 30, 2007

Schedule E-14  
 Page 1 of 1

Water  or Sewer

Preparer: Erin Povich

Customer Class: General Service Irrigation

Meter Size: 2"

(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
0	2	2	0	0	16	0	0.00%
159,000	1	3	159,000	159,000	15	2,544,000	16.06%
176,000	1	4	176,000	335,000	14	2,799,000	17.67%
205,000	1	5	205,000	540,000	13	3,205,000	20.23%
396,000	1	6	396,000	936,000	12	5,688,000	35.90%
569,000	1	7	569,000	1,505,000	11	7,764,000	49.01%
629,000	1	8	629,000	2,134,000	10	8,424,000	53.17%
631,000	1	9	631,000	2,765,000	9	8,444,000	53.30%
783,000	1	10	783,000	3,548,000	8	9,812,000	61.93%
1,030,000	1	11	1,030,000	4,578,000	7	11,788,000	74.41%
1,081,000	1	12	1,081,000	5,659,000	6	12,145,000	76.66%
1,418,000	1	13	1,418,000	7,077,000	5	14,167,000	89.42%
1,537,000	1	14	1,537,000	8,614,000	4	14,762,000	93.18%
1,571,000	1	15	1,571,000	10,185,000	3	14,898,000	94.04%
1,645,000	1	16	1,645,000	11,830,000	2	15,120,000	95.44%
1,758,000	1	17	1,758,000	13,588,000	1	15,346,000	96.86%
2,255,000	1	18	2,255,000	15,843,000	0	15,843,000	100.00%

2"GS Irrigation\_LUSI\_E-14 DOCUMENT NUMBER-DATE

03794 MAY-7 08

FPSC-COMMISSION CLERK

Calculation of Historical Water Revenues

Florida Public Service Commission

Lake Utility Services, Inc., excluding Lake Groves  
 Docket No.: 070693-WS  
 Test Year Ended: June 30, 2007  
 Historical  Projected   
 Water  Sewer

Schedule E-2  
 Page 1 of 8 REVISED  
 Preparer: Erin Povich

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

(1) Line No	(2) Bill Code	(3) Class/Meter Size	(4) Total Bills	(5) Total Gallons	(6) Test Year Rates	(7) Test Year Revenue
1		Residential - Base Charge				
2	66001	5/8" Residential	32,578		\$12.48	\$406,573.44
3	66010	1" Residential	189		31.20	5,896.80
4		Total Residential	<u>32,767</u>			<u>\$412,470.24</u>
5						
6		Gallonge Charge (per 1,000 Gallons)		1,363,392	\$0.72	981,642.24
7		Total Residential Service	<u>32,767</u>	<u>1,363,392</u>		<u>\$1,394,112.48</u>
8						
9						
10		Average Residential Bill				<u>\$42.55</u>
11		General Service - Base Charge				
12	66004	5/8" General Service	176		\$12.48	\$2,196.48
13	66008	1" General Service	112		31.20	3,494.40
14	66012	1.5" General Service	24		62.38	1,497.12
15	66013	2" General Service	72		99.78	7,184.16
16	66015	3" General Service	6		187.08	1,122.48
17		Total General Service	<u>390</u>			<u>\$15,494.64</u>
18						
19		Gallonge Charge (per 1,000 Gallons)				
20		General Service		22,380	\$0.72	\$16,113.60
21		Total General Service	<u>390</u>	<u>22,380</u>		<u>\$31,608.24</u>
22						
23		Average General Service Bill				<u>\$81.05</u>
24						
25		Irrigation - Base Charge				
26	66002	5/8" Residential Irrigation	28		\$12.48	\$349.44
27	66005	5/8" General Service Irrigation	97		12.48	1,210.56
28	66007	1" Residential Irrigation	12		31.20	374.40
29	66009	1" General Service Irrigation	58		31.20	1,809.60
30	66011	1.5" General Service Irrigation	6		62.38	374.28
31	66014	2" General Service Irrigation	18		99.78	1,796.04
32		Total Irrigation	<u>219</u>			<u>\$5,914.32</u>
33						
34		Gallonge Charge (per 1,000 Gallons)				
35		Irrigation		34,274	\$0.72	\$24,677.28
36		Total Irrigation	<u>219</u>	<u>34,274</u>		<u>\$30,591.60</u>
37						
38		Average Irrigation Bill				<u>\$139.69</u>
39						
40		Other Revenues				<u>30,437.06</u>
41						
42		Total Test Year Rates				<u>\$1,486,749.38</u>
43		Total Per Books				<u>1,467,123.68</u>
44						
45		Difference				<u>\$19,625.70</u>
46		Difference %				<u>1.34%</u>

Lake Utility Services, Inc. - Lake Groves  
 Docket No.: 070693-WS  
 Test Year Ended: June 30, 2007  
 Historical  Projected   
 Water  Sewer

Schedule E-2  
 Page 2 of 8 REVISED  
 Preparer: Erin Povich

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

(1) Line No.	(2) Bill Code	(3) Class/Meter Size	(4) Total Bills	(5) Total Gallons	(6) Test Year Rates	(7) Test Year Revenue
1		Residential - Base Charge				
2	67501	5/8" Residential	33,682		\$12.57	\$423,382.74
3	67502	1" Residential	0		31.42	0.00
4	67503	1.5" Residential	0		62.84	0.00
5	67504	2" Residential	0		100.54	0.00
6		Total Residential	<u>33,682</u>			<u>\$423,382.74</u>
7						
8		Gallage Charge (per 1,000 Gallons)		747,549	\$1.25	934,436.25
9		Residential	<u>33,682</u>	<u>747,549</u>		<u>\$1,357,818.99</u>
10						
11						
12		Average Residential Bill				<u>\$40.31</u>
13		General Service - Base Charge				
14	67512	5/8" General Service	49		\$12.57	\$615.93
15	67513	1" General Service	104		31.42	\$3,267.68
16	67514	1.5" General Service	12		62.84	\$754.08
17	67515	2" General Service	51		100.54	\$5,127.54
18	67516	3" General Service	0		201.07	\$0.00
19	67517	4" General Service	12		314.18	\$3,770.16
20	67580	Over 4" General Service	2		314.18	\$628.36
21		Total General Service	<u>230</u>			<u>\$14,163.75</u>
22						
23		Gallage Charge (per 1,000 Gallons)		24,678	\$1.25	\$30,847.50
24		General Service		<u>24,678</u>		<u>\$30,847.50</u>
25		Total General Service	<u>230</u>	<u>24,678</u>		<u>\$45,011.25</u>
26						
27		Average General Service Bill				<u>\$195.70</u>
28						
29		Irrigation - Base Charge				
30	67511	5/8" Irrigation	60		\$12.57	\$754.20
31	67518	1" Irrigation	67		31.42	2,105.14
32	67519	1.5" Irrigation	24		62.84	1,508.16
33	67520	2" Irrigation	24		100.54	2,412.96
34		Total Irrigation	<u>175</u>			<u>\$6,780.46</u>
35						
36		Gallage Charge (per 1,000 Gallons)		5,295	\$1.25	\$6,618.75
37		Irrigation		<u>5,295</u>		<u>\$6,618.75</u>
38		Total Irrigation	<u>175</u>	<u>5,295</u>		<u>\$13,399.21</u>
39						
40		Average Irrigation Bill				<u>\$76.57</u>
41						
42		Other Revenues				<u>9,134.83</u>
43						
44		Total Test Year Rates				<u>\$1,425,364.28</u>
45		Total Per Books				<u>1,423,261.28</u>
46						
47		Difference				<u>\$2,103.00</u>
48		Difference %				<u>0.15%</u>

Calculation of Annualized Water Revenues

Florida Public Service Commission

Lake Utility Services, Inc., excluding Lake Groves  
 Docket No.: 070693-WS  
 Test Year Ended: June 30, 2007  
 Historical [x] Projected [ ]  
 Water [x] Sewer [ ]

Schedule E-2  
 Page 3 of 8 REVISED  
 Preparer: Erin Povich

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

(1) Line No.	(2) Bill Code	(3) Class/Meter Size	(4) Total Bills	(5) Total Gallons	(6) Current Rates Effective 8.31.07	(7) Test Year Revenue
1		Residential - Base Charge				
2	66001	5/8" Residential	32,578		\$12.64	\$411,785.92
3	66010	1" Residential	189		31.60	5,972.40
4		Total Residential	<u>32,767</u>			<u>\$417,758.32</u>
5						
6		Gallonge Charge (per 1,000 Gallons)		1,363,392	\$0.73	995,275.16
7		Total Residential Service	<u>32,767</u>	<u>1,363,392</u>		<u>\$1,413,034.48</u>
8						
9						
10		Average Residential Bill				<u>\$43.12</u>
11		General Service - Base Charge				
12	66004	5/8" General Service	176		\$12.64	\$2,224.64
13	66008	1" General Service	112		31.60	3,539.20
14	66012	1.5" General Service	24		63.18	1,516.32
15	66013	2" General Service	72		101.06	7,276.32
16	66015	3" General Service	6		189.50	1,137.00
17		Total General Service	<u>390</u>			<u>\$15,693.48</u>
18						
19		Gallonge Charge (per 1,000 Gallons)				
20		General Service		22,380	\$0.73	\$16,337.40
21		Total General Service	<u>390</u>	<u>22,380</u>		<u>\$32,030.88</u>
22						
23		Average General Service Bill				<u>\$82.13</u>
24						
25		Irrigation - Base Charge				
26	66002	5/8" Residential Irrigation	28		\$12.64	\$353.92
27	66005	5/8" General Service Irrigation	97		12.64	1,226.08
28	66007	1" Residential Irrigation	12		31.60	379.20
29	66009	1" General Service Irrigation	58		31.60	1,832.80
30	66011	1.5" General Service Irrigation	6		63.18	379.08
31	66014	2" General Service Irrigation	18		101.06	1,819.08
32		Total Irrigation	<u>219</u>			<u>\$5,990.16</u>
33						
34		Gallonge Charge (per 1,000 Gallons)				
35		Irrigation		34,274	\$0.73	\$25,020.02
36		Total Irrigation	<u>219</u>	<u>34,274</u>		<u>\$31,010.18</u>
37						
38		Average Irrigation Bill				<u>\$141.60</u>
39						
40		Other Revenues				<u>30,437.06</u>
41						
42		Total Annualized Rates (Test Year)				<u>\$1,506,512.60</u>

Calculation of Annualized Water Revenues

Florida Public Service Commission

Lake Utility Services, Inc. - Lake Groves  
 Docket No.: 070693-WS  
 Test Year Ended: June 30, 2007  
 Historical  Projected   
 Water  Sewer

Schedule E-2  
 Page 4 of 8 REVISED  
 Preparer: Erin Povich

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked r Gallonage Charge (per 1,000 Gallons)

(1) Line No	(2) Bill Code	(3) Class/Meter Size	(4) Total Bills	(5) Total Gallons	(6) Current Rates Effective 8.31.07	(7) Annualized Revenue
1		General Service - Base Charge				
2	67501	5/8" Residential	33,682		\$12.73	\$428,771.86
3	67502	1" Residential	0		31.83	0.00
4	67503	1.5" Residential	0		63.65	0.00
5	67504	2" Residential	0		101.84	0.00
6		Total Residential	<u>33,682</u>			<u>\$428,771.86</u>
7						
8				747,549	1.27	949,387.23
9		Residential	<u>33,682</u>	<u>747,549</u>		<u>\$1,378,159.09</u>
10						
11						
12		Average Residential Bill				<u>\$40.92</u>
13		Irrigation - Base Charge				
14	67512	5/8" General Service	49		\$12.73	\$623.77
15	67513	1" General Service	104		31.83	3,310.32
16	67514	1.5" General Service	12		63.65	763.80
17	67515	2" General Service	51		101.84	5,193.84
18	67516	3" General Service	0		203.66	0.00
19	67517	4" General Service	12		318.23	3,818.76
20	67580	Over 4" General Service	2		318.23	636.46
21		Total General Service	<u>230</u>			<u>\$14,346.95</u>
22						
23		Gallonage Charge (per 1,000 Gallons)				
24		General Service		24,678	\$1.27	\$31,341.06
25		Total General Service	<u>230</u>	<u>24,678</u>		<u>\$45,688.01</u>
26						
27		Average General Service Bill				<u>\$198.64</u>
28						
29		Irrigation - Base Charge				
30	67511	5/8" Irrigation	60		\$12.73	\$763.80
31	67518	1" Irrigation	67		31.83	2,132.61
32	67519	1.5" Irrigation	24		63.65	1,527.60
33	67520	2" Irrigation	24		101.84	2,444.16
34		Total Irrigation	<u>175</u>			<u>\$6,868.17</u>
35						
36		Gallonage Charge (per 1,000 Gallons)				
37		Irrigation		5,295	\$1.27	\$6,724.65
38		Total Irrigation	<u>175</u>	<u>5,295</u>		<u>\$13,592.82</u>
39						
40		Average Irrigation Bill				<u>\$77.67</u>
41						
42		Other Revenues				<u>9,134.83</u>
43						
44		Total Annualized Rates (Test Year)				<u>\$1,446,574.75</u>



Calculation of Proposed Water Revenues

Florida Public Service Commission

Lake Utility Services, Inc. (Combined)  
 Docket No.: 070693-WS  
 Test Year Ended: Projected June 30, 2009  
 Historical  Projected   
 Water  Sewer

Schedule E-2  
 Page 5 of 8 REVISED  
 Preparer: Erin Povich

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period

(1) Line No	(2) Bill Code	(3) Class/Meter Size	(4) Total Bills	(5) Total Gallons	(6) Proposed Rates	(7) Proposed Revenue
1		Residential				
2		5/8" Residential	116,929	280,288	\$11.00	\$1,286,219.00
3		1" Residential	447	1,648	27.50	12,292.50
4		Total Residential	117,376			<u>\$1,298,511.50</u>
5						
6		Up to 10,000 gallons		878,343	\$1.30	1,141,845.90
7		Over 10,000 gallons		<u>1,471,860</u>	2.00	<u>2,943,720.00</u>
8		Total				<u>\$4,085,565.90</u>
9		Total Residential Service		2,350,203		<u>\$5,384,077.40</u>
10						
11		Average Bill				<u>\$45.97</u>
12						
13		General Service				
14		5/8" General Service	474	569	\$11.00	\$5,214.00
15		1" General Service	388	602	27.50	10,670.00
16		1.5" General Service	71		55.00	3,905.00
17		2" General Service	231		88.00	20,328.00
18		3" General Service	14		176.00	2,464.00
19		4" General Service	14		275.00	3,850.00
20		Over 4" General Service	<u>2</u>		550.00	<u>1,100.00</u>
21		Total General Service	1,194			<u>\$47,531.00</u>
22						
23		Up to 10,000 gallons		5,860	\$1.30	7,618.00
24		Over 10,000 gallons		<u>49,812</u>	2.00	<u>99,624.00</u>
25		Total		55,672		<u>\$107,242.00</u>
26		Total General Service		2,350,203		<u>\$154,773.00</u>
27						
28		Average General Service Bill				<u>\$129.63</u>
29						
30		Irrigation - Base Charge				
31		5/8" Residential Irrigation	66		\$11.00	\$726.00
32		5/8" General Service Irrigation	300		11.00	3,300.00
33		1" Residential Irrigation	28		27.50	770.00
34		1" General Service Irrigation	216		27.50	5,940.00
35		1.5" General Service Irrigation	43		55.00	2,365.00
36		2" General Service Irrigation	<u>71</u>		88.00	<u>6,248.00</u>
37		Total Irrigation	724			<u>\$19,349.00</u>
38						
39		Total irrigation gallonage		46811	\$2.00	<u>\$93,622.00</u>
40		Total Irrigation				<u>\$112,971.00</u>
41						
42		Average Irrigation Bill				<u>\$156.04</u>
43						
44		Other Revenues				<u>39,571.89</u>
45						
46		Total Proposed Rates (Projected)				<u>\$5,691,393.29</u>
47		Total Required Revenues (Projected Test Year)				<u>5,771,006.00</u>
48						
49		Difference				-79,612.71
50		Difference %				-1.38%



Projected Test Year Revenue Calculation

Florida Public Service Commission

Company: Lake Utility Services, Inc., excluding Lake Groves  
 Docket No.: 070693-WS  
 Test Year Ended: Historical 6/30/07 & Projected 6/30/09  
 Historical [ ] Projected [x]  
 Water [x] or Sewer [ ]

Schedule: E-13  
 Page 2 of 5 REVISED  
 Preparer: Erin Povch

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
Line No	Class/Meter Size	Historical Year Bills	Restated Monthly	Proj Factor	Proj. Test Year Bills	Test Year Consumption (000)	Growth Proj. Factor	Subtotal Proj. Consumption (000)	Water Sales Reduction due to Reuse sales	TY Projected Consumption (000)	Present Rates (month)	Projected TY Revenue	Proposed Rates	Proj. Rev. Requirement
1	Residential													
2	5/8" Residential	32,578	65,156	1.1830	77,082					\$6.32		487,158	\$11.00	847,902
3	1" Residential	189	378	1.1830	447					6.32		2,825	27.50	12,293
4	Total Residential	32,767	65,534		77,529							489,983		860,195
5														
6	Up to 10,000 gallons					486,080	1.1830	575,048		575,048	\$0.73	419,785	\$1.30	747,562
7	Over 10,000 gallons					877,312	1.1830	1,037,889		1,037,889	0.73	757,659	2.00	2,075,778
8	Total					1,363,392		1,612,937		1,612,937		1,177,444		2,823,340
9														
10	General Service													
11	5/8" General Service	176	352	1.1830	416					\$6.32		2,628	\$11.00	4,576
12	1" General Service	112	224	1.1830	265					15.80		4,187	27.50	7,288
13	1.5" General Service	24	48	1.1830	57					31.59		1,801	55.00	3,135
14	2" General Service	72	144	1.1830	170					50.53		8,590	88.00	14,960
15	3" General Service	6	12	1.1830	14					94.75		1,327	176.00	2,464
16	Total General Service	390	156		184							18,533		32,423
17														
18	Up to 10,000 gallons					3,531	1.1830	4,177		4,177	\$0.73	3,049	\$1.30	5,430
19	Over 10,000 gallons					18,849	1.1830	22,299		22,299	0.73	16,278	2.00	44,598
20	Total					22,380		26,476				19,327		50,028
21														
22	Irrigation - Base Charge													
22	5/8" Residential Irrigation		28	56	1.1830	66					\$6.32	417	\$11.00	728
23	5/8" General Service Irrigation		97	194	1.1830	230					6.32	1,454	11.00	2,530
24	1" Residential Irrigation		12	24	1.1830	28					15.80	442	27.50	770
25	1" General Service Irrigation		58	116	1.1830	137					15.80	2,165	27.50	3,768
26	1.5" General Service Irrigation		6	12	1.1830	14					31.59	442	55.00	770
27	2" General Service Irrigation		18	36	1.1830	43					50.53	2,173	88.00	3,784
28	Total Irrigation		219	438		518						7,093		12,348
29														
30	All gationage					34,274	1.1830	40,547			\$0.73	29,599	\$2.00	81,094
31														
32	TOTAL											1,741,980		3,859,427

Projected Test Year Revenue Calculation

Florida Public Service Commission

Company: Lake Utility Services, Inc. - Lake Groves  
 Docket No.: 070593-WS  
 Test Year Ended: Historical 6/30/07 & Projected 6/30/09  
 Historical [ ] | Projected [x]  
 Water [x] or Sewer [ ]

Schedule: E-13  
 Page 3 of 5 REVISED  
 Preparer: Erin Povich

Explanation: If a projected test year is used, provide a schedule of historical and projected bills and consumption by classification. Include a calculation of each projection factor on a separate schedule, if necessary. List other classes or meter sizes as applicable.

Line No.	(1) Class/Meter Size	(2) Historical Year Bills	(3)	(4) Proj. Factor	(5) Proj. Test Year Bills	(6) Test Year Consumption (000)	(7) Proj. Factor	(8) Subtotal Proj. Consumption (000)	(9) Water Sales Reduction due to Reuse sales	(10) TY Projected Consumption (000)	(11) Present Rates	(12) Projected TY Revenue	(13) Proposed Rates	(14) Proj. Rev Requirement
1	Residential													
2	5/8" Residential	33,682	33,682	1.1830	39,847						\$12.73	428,772	\$11.00	438,317
3	1" Residential										31.83	0	27.50	0
4	1.5" Residential										63.65	0	55.00	0
5	2" Residential										101.84	0	88.00	0
6	Total Residential	33,682	33,682		39,847							428,772		438,317
7														
8	Up to 10,000 gallons					283,208	1.1830	335,044	(31,750)	303,294	\$1.27	359,674	\$1.30	394,282
9	Over 10,000 gallons					464,341	1.1830	549,331	(115,359)	433,972	1.27	589,713	2.00	867,944
10	Total					747,549		884,375	(147,109)	737,266		949,387		1,262,226
11														
12	General Service													
13	5/8" General Service	49	49	1.1830	58						\$12.73	624	\$11.00	638
14	1" General Service	104	104	1.1830	123						31.83	3,310	27.50	3,383
15	1.5" General Service	12	12	1.1830	14						63.65	764	55.00	770
16	2" General Service	51	51	1.1830	60						101.84	5,194	88.00	5,280
17	3" General Service	0	0	1.1830	-						203.66	0	176.00	0
18	4" General Service	12	12	1.1830	14						318.23	3,819	275.00	3,850
19	Over 4" General Service	2	2	1.1830	2						318.23	636	550.00	1,100
20	Total General Service	230	230		271							14,347		15,021
21														
22	Up to 10,000 gallons					1,422	1.1830	1,682		1,682	\$1.27	1,806	\$1.30	2,187
23	Over 10,000 gallons					23,256	1.1830	27,513		27,513	1.27	29,535	2.00	55,026
24	Total					24,678		29,195				31,341		57,213
25														
26	Irrigation - Base Charge													
27	5/8" Irrigation	60	60	1.1830	71						\$12.73	764	\$11.00	781
28	1" Irrigation	67	67	1.1830	79						31.83	2,133	27.50	2,173
29	1.5" Irrigation	24	24	1.1830	28						63.65	1,528	55.00	1,540
30	2" Irrigation	24	24	1.1830	28						101.84	2,444	88.00	2,464
31	Total Irrigation	175	175	1.1830	206							6,868		64,170
32														
33														
34	All Gallonage					5,295	1.1830	6,264		6,264	\$1.27	6,725	2.00	12,528
35														
36	Total											1,437,440		1,849,474

NAME OF COMPANY: LAKE UTILITY SERVICES, INC.

WASTEWATER TARIFF

GENERAL SERVICE  
RATE SCHEDULE GS

- AVAILABILITY - Available throughout the area served by the Company.
- APPLICABILITY - For wastewater service to all Customers for which no other schedule applies.
- LIMITATIONS - Subject to all of the Rules and Regulations of this tariff and General Rules and Regulations of the Commission.
- BILLING PERIOD - Monthly.

RATE -

<u>Meter Size</u>	<u>Base Facility Charge</u>
5/8" x 3/4"	\$ 45.00
1"	\$ 112.50
1 1/2"	\$ 225.00
2"	\$ 360.00
3"	\$ 720.00
4"	\$1,125.00
6"	\$2,250.00
<u>Gallage Charge</u> <u>(Per 1,000 gallons)</u>	\$ 3.50

- MINIMUM CHARGE Base Facility Charge, depending on meter size, monthly.
- TERMS OF PAYMENT Bills are due and payable when rendered and become delinquent if not paid within twenty (20) days. After a five (5) working days written notice is mailed to the customer separate and apart from any other bill, service may then be discontinued.
- BASE FACILITY CHARGE Any customer who requests that service be terminated for any length of time, will pay the Base Facility Charge during that period of termination. An amount equal to the Base Facility Charge for the period of service termination will be collected as a condition precedent to the restoration of service.
- EFFECTIVE DATE - \_\_\_\_\_
- TYPE OF FILING - Final Rates

John Hoy  
ISSUING OFFICER

Chief Regulatory Officer  
TITLE