

SCANNED

_____ **WATER MANAGEMENT SERVICES, INC.** _____

250 John Knox Rd. # 4
Tallahassee, FL 32303
(850) 668-0440 Fax (850) 577-0441

May 15, 2008

RECEIVED-FPSC
08 MAY 15 PM 2:03
COMMISSION
CLERK


Ms. Ann Cole
Clerk
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 000694-WU

Dear Ms. Cole:

Enclosed are reports for November 2007 through January 2008 filed pursuant to Commission Order Nos. 05-1156-PAA-WU and 06-0092-AS-WU. There were some adjustments made for the month of January 2007. Accordingly, I am enclosing a revised report for the month of January 2007.

Sincerely,


Sandra M. Chase

Enclosures

DOCUMENT NUMBER-DATE
04052 MAY 15 08
FPSC-COMMISSION CLERK

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
JAN 2007**

REVISED

	5/8"	3/4"	1"	1.5"	5/8"	1"	1.5"	2"	2" COMP	2" CP-SM	3" COMP	3" CP-SM	5/8"	1"	6"	2" COMP	2" CP-SM	6" COMP	6" CP-SM	5/8"	1"	1.5"	4" COMP	4" CP-SM	TOTAL	GRAND			
	RES	RES	RES	RES	COMM	COMM	COMM	COMM	COMM	COMM	COMM	COMM	PUBLIC	PUBLIC	PUBLIC	PUBLIC	PUBLIC	PUBLIC	PUBLIC	MULTI	MULTI	MULTI	MULTI	MULTI	READS	IA	TOTAL		
	R1	R1Q	R2	R3	C1	C2	C3	C4	CC2	CX2	CC3	CX3	P1	P2	P6	PC2	PX2	PC8	PX6	M1	M2	M3	MC4	MX4					
GALLONS																													
ROUTE 1	4,238,200	485	4	18	3	9	6	3	1	1	1															531	19	550	
ROUTE 2	885,000	312				2																				314	15	329	
ROUTE 3	1,230,800	86	2	1		38	9			1	1	2	2	1											147	8	155		
ROUTE 4	969,800	213				3																				226	2	222	
ROUTE 5	1,058,300	255		3		3															4					265	0	265	
ROUTE 6	1,177,300	179	1			5	2	1																		189	1	190	
ROUTE 7	222,400	99						2																		101	0	101	
ROUTE 8	523,100	34							1	1																36	1	37	
ROUTE 9	0	27																								27	99	96	
TOTAL	10,304,900	1690	7	24	3	60	17	6	1	3	3	2	2	0	1	1	0	0	0	0	5	2	1	1	1	1830	115	1945	
Gals Per Cust	5.931	4.711	800	6.188	3.000	11.523	14.935	99.267	0	567	5.067	13.900	54.350	#DIV/0!	4.900	334.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	3.960	2.050	3.600	20.000	99.000				
CURRENT																													
RATE—BFC	BILLING	25.09	37.64	62.74	125.47	25.09	82.74	125.47	200.76	200.76	0.00	376.42	0.00	25.09	82.74	1568.42	200.76	0.00	1254.74	0.00	25.09	62.74	125.47	627.37	0.00				
BILLING—BFC	\$62,058.26	42,396.99	263.48	1,605.76	376.41	1,505.40	1,066.58	752.82	200.76	602.28	0.00	752.84	0.00	0.00	62.74	1,568.42	0.00	0.00	0.00	0.00	125.45	125.48	125.47	627.37	0.00				
RATE-1000/GAL	\$2.98	\$14,485.49	\$16.09	\$240.19	\$25.33																								
# OF GALLONS	4,955,600	4,860,900	5,600	80,600	6,500																								
RATE-1000/GAL	\$3.73	\$3,665.47	\$0.00	\$55.20	\$1.87																								
# OF GALLONS	998,000	982,700	500	14,800	500																								
RATE-1000/GAL	\$4.48	\$9,490.88	\$0.00	\$237.89	\$0.00																								
# OF GALLONS	2,171,600	2,118,500		53,100																									
RATE-1000/GAL	\$4.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,938.45	\$1,079.08	\$2,531.30	\$0.00	\$7.23	\$64.60	\$118.15	\$461.98	\$0.00	\$20.83	\$1,419.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.15	\$17.43	\$15.30	\$85.00	\$420.75			
# OF GALLONS	2,179,700					691,400	253,900	595,600	1,700	15,200	27,800	108,700	0.00	4,900	334,000	0.00	0.00	0.00	0.00	0.00	19,800	4,100	3,600	20,000	99,000				
BILLING—USE	\$37,482.73	27841.84	16.69	533.28	27.20	2938.45	1079.08	2531.30	0.00	7.23	64.60	118.15	461.98	0.00	20.83	1419.50	0.00	0.00	0.00	0.00	84.15	17.43	15.30	85.00	420.75				
TOTAL	10,304,900	1690	7	24	3	60	17	6	1	3	3	2	2	0	1	1	0	0	0	5	2	1	1	1	1830	115	1945		
TOTAL	\$89,540.98	70,038.83	280.17	2,039.04	403.61	4,443.85	2,145.66	3,284.12	200.76	609.51	64.60	870.99	461.98	0.00	83.57	2,987.92	0.00	0.00	0.00	0.00	209.60	142.91	140.77	712.37	420.75				
OLD																													
RATE—BFC	RATES	33.06	33.06	82.66	165.34	33.06	82.66	165.34	264.52	264.52	0.00	529.03	0.00	33.06	82.66	2066.64	264.52	0.00	1653.00	0.00	33.06	82.66	165.34	826.50	0.00				
BILLING—BFC	\$68,551.44	55,871.40	231.42	1,993.84	498.02	1,983.60	1405.22	992.04	264.52	793.56	0.00	1,058.06	0.00	0.00	82.66	2,066.64	0.00	0.00	0.00	0.00	165.30	165.32	165.34	826.50	0.00				
RATE-1000/GAL	\$3.13																												
# OF GALLONS	10,304,900	7,962,100	5,600	148,500	9,000	691,400	253,900	595,600	0	1,700	15,200	27,800	108,700	0	4,900	334,000	0	0	0	0	19,800	4,100	3,600	20,000	99,000				
BILLING—USE	\$32,254.34	24921.37	17.53	464.81	28.17	2164.08	794.71	1864.23	0.00	5.32	47.58	87.01	340.23	0.00	15.34	1045.42	0.00	0.00	0.00	0.00	61.97	12.83	11.27	62.60	309.87				
TOTAL	100,805.78	80,792.77	248.95	2,448.65	524.19	4,147.68	2199.93	2,856.27	264.52	798.88	47.58	1,145.07	340.23	0.00	98.00	3,112.06	0.00	0.00	0.00	0.00	227.27	178.15	176.61	889.10	309.87				
OLD																													
RATE—BFC	RATES	23.26	23.26	58.15	116.32	23.26	58.15	116.32	186.09	186.09	0.00	372.18	0.00	23.26	58.15	1453.90	186.09	0.00	1045.03	0.00	23.26	58.15	116.32	522.52	0.00				
BILLING—BFC	\$48,171.06	39,309.40	162.82	1,395.60	348.96	1,395.60	988.55	697.92	186.09	558.27	0.00	744.36	0.00	0.00	58.15	1,453.90	0.00	0.00	0.00	0.00	116.30	116.30	116.32	522.52	0.00				
RATE-1000/GAL	\$2.20																												
# OF GALLONS	10,304,900	7,962,100	5,600	148,500	9,000	691,400	253,900	595,600	0	1,700	15,200	27,800	108,700	0	4,900	334,000	0	0	0	0	19,800	4,100	3,600	20,000	99,000				
BILLING—USE	\$22,670.78	17516.62	12.32	326.70	19.80	1521.08	558.58	1310.32	0.00	3.74	33.44	61.16	239.14	0.00	10.78	734.60	0.00	0.00	0.00	0.00	43.56	9.02	7.92	44.00	217.80				
TOTAL	\$70,841.84	56,826.02	175.14	1,722.30	368.76	2,916.68	1,547.13	2,008.24	186.09	562.01	33.44	805.52	239.14	0.00	68.93	2,188.70	0.00	0.00	0.00	0.00	159.86	125.32	124.24	566.52	217.80				
OLD																													
RATE—BFC	RATES	20.90	20.90	52.25	104.51	20.90	52.25	104.51	167.20	167.20	0.00	334.40	0.00	20.90	52.25	1306.30	167.20	0.00	1045.03	0.00	20.90	52.25	104.51	522.52	0.00				
BILLING—BFC	\$43,336.32	35,321.00	146.30	1,254.00	313.53	1,254.00	888.25	627.06	167.20	501.60	0.00	668.80	0.00	0.00	52.25	1,306.30	0.00	0.00	0.00	0.00	104.50	104.50	104.51	522.52	0.00				
RATE-1000/GAL	\$1.98																												
# OF GALLONS	10,304,900	7,962,100	5,600	148,500	9,000	691,400	253,900	595,600	0	1,700	15,200	27,800	108,700	0	4,900	334,000	0	0											

**WATER MANAGEMENT SERVICE
RATE INCREASE SUMMARY**

	BASE RATE BILLING	PHASE 1 BILLING	PHASE 2 BILLING	1 YR RATE REDUCTION	FINAL RATE BILLING	PHASE 1 RATE INCREASE	PHASE 2 RATE INCREASE	1 YR RATE REDUCTION	FINAL RATE INCREASE	TOTAL RATE INCREASE
Dec-00	55,359.71	61,577.45				6,217.74				6,217.74
2001	811,992.42	903,037.27				91,044.85				91,044.85
2002	814,129.92	905,775.57				91,645.65				91,645.65
2003	834,803.41	925,680.60	1,048,585.20			90,877.19	122,904.60			213,781.79
2004	889,007.61	985,173.59	1,405,831.88			96,165.98	420,658.29			516,824.27
2005	884,712.22	980,995.80	1,399,070.07			96,283.58	418,074.27			514,357.85
Jan-06	64,008.08	71,138.15	101,228.62			7,130.07	30,090.47			37,220.54
Feb-Dec 06	893,813.41	993,342.88	1,413,443.28	1,370,589.00		99,529.47	420,100.40	(42,854.28)		476,775.59
Jan-07	63,740.02	70,841.84	100,805.78	89,540.98		7,101.82	29,963.94	(11,264.80)		25,800.96
Feb-07	62,200.57	69,131.85	98,372.50		95,374.58	6,931.28	29,240.65		(2,997.92)	33,174.01
Mar-07	74,320.86	82,598.87	117,532.36		121,134.01	8,278.01	34,933.49		3,601.65	46,813.15
Apr-07	75,908.62	84,363.05	120,042.31		124,482.92	8,454.43	35,679.26		4,440.61	48,574.30
May-07	76,480.76	84,998.53	120,946.61		126,527.38	8,517.77	35,948.08		5,580.77	50,046.62
Jun-07	100,996.42	112,238.11	159,701.13		181,551.81	11,241.69	47,463.02		21,850.68	80,555.39
Jul-07	93,798.41	104,240.29	148,322.45		164,151.87	10,441.88	44,082.16		15,829.42	70,353.46
Aug-07	93,555.82	103,970.93	147,939.06		165,034.09	10,415.11	43,968.13		17,095.03	71,478.27
Sep-07	73,702.21	81,911.17	116,554.20		120,810.68	8,208.96	34,643.03		4,256.48	47,108.47
Oct-07	70,486.71	78,338.47	111,471.16		112,998.48	7,851.76	33,132.69		1,527.32	42,511.77
Nov-07	71,949.25	79,693.38	113,783.07		116,810.66	7,744.13	34,089.69		3,027.59	44,861.41
Dec-07	52,399.77	58,241.39	82,878.93		78,489.40	5,841.62	24,637.54		(4,389.53)	26,089.63
Jan-08	65,027.10	72,272.16	102,840.55		101,098.48	7,245.06	30,568.39		(1,742.07)	36,071.38
	6,222,393.30	6,909,561.35	6,909,349.16	1,460,129.98	1,508,464.36	687,168.05	1,870,178.10	(54,119.08)	68,080.03	2,571,307.10

DOCUMENT NUMBER-DATE

04052 MAY 15 8

FPSC-COMMISSION CLERK

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
JAN 2008**

	5/8"	3/4"	1"	1.5"	5/8"	1"	1.5"	2"	2" COMP	2" CP-SM	3" COMP	3" CP-SM	5/8"	1"	6"	2" COMP	2" CP-SM	6" COMP	6" CP-SM	5/8"	1"	1.5"	4" COMP	4" CP-SM	TOTAL	GRAND					
	RES	RES	RES	RES	COMM	COMM	COMM	COMM	COMM	COMM	COMM	COMM	PUBLIC	PUBLIC	PUBLIC	PUBLIC	PUBLIC	PUBLIC	PUBLIC	MULTI	MULTI	MULTI	MULTI	MULTI	READS	IA	TOTAL				
	R1	R1Q	R2	R3	C1	C2	C3	C4	CC2	CX2	CC3	CX3	P1	P2	P6	PC2	PX2	PC6	PX6	M1	M2	M3	MC4	MX4							
	GALLONS																														
ROUTE 1	3,736,300	488	4	18	3	9	6	3	1	1	1	1															534	29	563		
ROUTE 2	976,400	316																										317	22	339	
ROUTE 3	1,273,600	86	3	1		37	8	1		1	1	2															146	11	157		
ROUTE 4	1,214,900	209		2		2																					219	6	225		
ROUTE 5	1,403,800	245	2	3		3																					265	4	269		
ROUTE 6	1,514,100	177	2	1		5	2	1													12						189	2	191		
ROUTE 7	301,500	99						2																			101	0	101		
ROUTE 8	469,000	34								1	1																36	1	37		
ROUTE 9	0	24																									24	62	86		
TOTAL	10,891,600	1678	12	25	3	56	16	7	1	3	3	2	1	1	1	0	0	0	0	16	2	1	1	1	1	1831	137	1968			
Gals Per Cust	5.948	5.332	3.825	4.472	4.900	6.004	13.550	4.600	6.000	6.000	1.333	73.250	193.000	0	4.100	334.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	11.644	2.750	15.000	54.000	220.000						
CURRENT																															
RATE---BFC	BILLING	27.89	41.84	69.74	139.47	27.89	69.74	139.47	223.16	223.16	0.00	418.42	0.00	27.89	69.74	1743.42	223.16	0.00	1394.73	0.00	27.89	69.74	139.47	697.37	0.00						
BILLING---BFC	\$58,110.47	46,799.42	502.08	1,743.50	418.41	1,561.84	1,115.84	976.29	223.16	669.48	0.00	836.84	0.00	27.89	69.74	1,743.42	0.00	0.00	0.00	446.24	139.48	139.47	697.37	0.00							
RATE-1000/GAL	\$3.32	\$18,897.11	\$101.26	\$352.58	\$47.48																										
# OF GALLONS	5,842,900	5,691,900	30,500	106,200	14,300																										
RATE-1000/GAL	\$4.14	\$5,294.23	\$63.76	\$23.19	\$1.65																										
# OF GALLONS	1,300,200	1,278,800	15,400	5,600	400																										
RATE-1000/GAL	\$4.98	\$9,841.97	\$0.00	\$0.00	\$0.00																										
# OF GALLONS	1,976,300	1,976,300																													
RATE-1000/GAL	\$4.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,586.86	\$1,023.30	\$151.98	\$28.32	\$84.96	\$18.88	\$691.48	\$913.79	\$0.00	\$19.35	\$1,576.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579.34	\$25.96	\$70.80	\$254.88	\$1,038.40	
# OF GALLONS	1,772,200					336,200	216,800	32,200	6,000	18,000	4,000	146,500	193,600	0	4,100	334,000	0	0	0	0	186,300	5,500	15,000	54,000	220,000						
BILLING---USE	\$42,868.01	34033.31	165.02	375.77	49.13	1586.86	1023.30	151.98	28.32	84.96	18.88	691.48	913.79	0.00	19.35	1576.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	879.34	25.96	70.80	254.88	1038.40	
TOTAL	\$101,098.48	80,832.73	667.10	2,119.27	467.54	3,148.70	2,139.14	1,128.27	251.48	754.44	18.88	1,528.32	913.79	27.89	89.09	3,319.90	0.00	0.00	0.00	0.00	1,326.58	165.44	210.27	952.25	1,038.40						
OLD																															
RATE---BFC	RATES	33.06	33.06	82.66	165.34	33.06	82.66	165.34	264.52	264.52	0.00	529.03	0.00	33.06	82.66	2066.64	264.52	0.00	1653.00	0.00	33.06	82.66	165.34	826.50	0.00						
BILLING---BFC	\$68,749.84	55,474.68	396.72	2,066.50	496.02	1,851.36	1,322.56	1,157.38	264.52	793.56	0.00	1,058.06	0.00	33.06	82.66	2,066.64	0.00	0.00	0.00	528.96	165.32	165.34	826.50	0.00							
RATE-1000/GAL	\$3.13																														
# OF GALLONS	10,891,600	8,947,000	45,900	111,800	14,700	336,200	216,800	32,200	6,000	18,000	4,000	146,500	193,600	0	4,100	334,000	0	0	0	0	186,300	5,500	15,000	54,000	220,000						
BILLING---USE	\$34,090.71	28004.11	143.67	349.93	46.01	1052.31	678.58	100.79	18.78	56.34	12.52	468.55	605.97	0.00	12.83	1045.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.12	17.22	46.95	169.02	688.60	
TOTAL	102,840.55	83,478.79	540.39	2,416.43	542.03	2,903.67	2,001.14	1,258.17	263.30	849.90	12.52	1,516.61	605.97	33.06	95.49	3,112.06	0.00	0.00	0.00	0.00	1,112.08	182.54	212.29	995.52	688.60						
OLD																															
RATE---BFC	RATES	23.26	23.26	58.15	116.32	23.26	58.15	116.32	186.09	186.09	0.00	372.18	0.00	23.26	58.15	1453.90	186.09	0.00	1045.03	0.00	23.26	58.15	116.32	522.52	0.00						
BILLING---BFC	\$48,310.64	39,030.28	279.12	1,453.75	348.96	1,302.56	930.40	814.24	186.09	558.27	0.00	744.36	0.00	23.26	58.15	1,453.90	0.00	0.00	0.00	372.16	116.30	116.32	522.52	0.00							
RATE-1000/GAL	\$2.20																														
# OF GALLONS	10,891,600	8,947,000	45,900	111,800	14,700	336,200	216,800	32,200	6,000	18,000	4,000	146,500	193,600	0	4,100	334,000	0	0	0	0	186,300	5,500	15,000	54,000	220,000						
BILLING---USE	\$23,961.52	19683.40	100.98	245.96	32.34	739.64	476.96	70.84	13.20	39.60	8.80	322.30	425.92	0.00	9.02	734.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.86	12.10	33.00	118.80	484.00	
TOTAL	\$72,272.16	58,713.68	380.10	1,699.71	381.30	2,042.20	1,407.36	885.08	199.29	597.87	8.80	1,066.66	425.92	23.26	67.17	2,188.70	0.00	0.00	0.00	0.00	782.02	128.40	149.32	641.32	484.00						
OLD																															
RATE---BFC	RATES	20.90	20.90	52.25	104.51	20.90	52.25	104.51	167.20	167.20	0.00	334.40	0.00	20.90	52.25	1306.30	167.20	0.00	1045.03	0.00	20.90	52.25	104.51	522.52	0.00						
BILLING---BFC	\$43,461.73	35,070.20	260.80	1,306.25	313.53	1,170.40	836.00	731.57	167.20	501.60	0.00	668.80	0.00	20.90	52.25	1,306.30	0.00	0.00	0.00	334.40</											

WATER MANAGEMENT SERVICE
CIAC MGMT REPORT
DEC 2007

	5/8"	3/4"	1"	1.5"	6/8"	1"	1.5"	2"	2" COMP	2" CP-SM	3" COMP	3" CP-SM	5/8"	1"	6"	2" COMP	2" CP-SM	6" COMP	6" CP-SM	5/8"	1"	1.5"	4" COMP	4" CP-SM	TOTAL	GRAND			
	RES	RES	RES	RES	COMM	COMM	COMM	COMM	COMM	COMM	COMM	COMM	PUBLIC	PUBLIC	PUBLIC	PUBLIC	PUBLIC	PUBLIC	PUBLIC	MULTI	MULTI	MULTI	MULTI	MULTI	READS	IA	TOTAL		
	R1	R1Q	R2	R3	C1	C2	C3	C4	CC2	CX2	CC3	CX3	P1	P2	P6	PC2	PX2	PC6	PX6	M1	M2	M3	MC4	MX4					
ROUTE 1	416,200	468	3	18	3		9	6	3	1	1															511	27	538	
ROUTE 2	474,800	318					19																			329	14	343	
ROUTE 3	919,000	86	3	1			37	9																		147	10	157	
ROUTE 4	768,400	209	1	2			2																			219	6	225	
ROUTE 5	681,000	246	2	3			3																			268	2	268	
ROUTE 6	981,400	178	2	1			5	2	1																	190	1	191	
ROUTE 7	107,300	99					2																			101	0	101	
ROUTE 8	276,900	34																								36	1	37	
ROUTE 9	0	25																								25	67	92	
TOTAL	4,625,000	1661	11	25	3	66	17	6	1	3	3	2	2	1	1	1	0	0	0	0	0	16	2	1	1	1	1824	128	1952
Gals Per Cust	2,536	1,748	1,227	1,544	1,567	4,745	15,041	54,033	4,000	4,533	1,067	15,100	81,000	0	5,700	334,000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	3,413	100	7,900	16,000	140,000				
CURRENT																													
RATE---BFC	27.89	41.34	69.74	139.47	27.89	69.74	139.47	223.16	223.16	0.00	418.42	0.00	27.89	69.74	1743.42	223.16	0.00	1394.73	0.00	27.89	69.74	139.47	697.37	0.00					
BILLING---BFC	\$67,795.31	46,304.88	460.24	1,743.50	418.41	1,852.79	1,185.58	836.82	223.16	669.48	0.00	836.84	0.00	27.89	69.74	1,743.42	0.00	0.00	0.00	446.24	139.48	139.47	697.37	0.00					
RATE-1000GAL	\$3.32	\$2,134.43	\$44.82	\$128.15	\$15.60																								
# OF GALLONS	699,700	642,900	13,500	38,600	4,700																								
RATE-1000GAL	\$4.14	\$3,667.93	\$0.00	\$0.00	\$0.00																								
# OF GALLONS	885,900	885,900																											
RATE-1000GAL	\$4.98	\$6,847.00	\$0.00	\$0.00	\$0.00																								
# OF GALLONS	1,374,900	1,374,900																											
RATE-1000GAL	\$4.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,478.30	\$1,206.90	\$1,530.22	\$18.88	\$64.19	\$15.10	\$142.54	\$764.64	\$0.00	\$26.90	\$1,576.48	\$0.00	\$0.00	\$0.00	\$0.00	\$257.71	\$0.94	\$37.29	\$75.52	\$660.80				
# OF GALLONS	1,664,500					313,200	255,700	324,200	4,000	13,600	3,200	30,200	162,000	0	5,700	334,000	0	0	0	0	54,600	200	7,900	16,000	140,000				
BILLING---USE	\$20,694.09	\$12849.07	\$44.82	\$128.15	\$15.60	\$1478.30	\$1206.91	\$1530.22	\$18.88	\$64.19	\$15.10	\$142.54	\$764.64	\$0.00	\$26.90	\$1576.48	\$0.00	\$0.00	\$0.00	\$257.71	\$0.94	\$37.29	\$75.52	\$660.80					
TOTAL	\$78,489.40	\$8,953.95	505.06	1,871.65	434.01	3,331.09	2,392.49	2,367.04	242.04	733.87	15.10	979.38	764.64	27.89	96.64	3,319.90	0.00	0.00	0.00	0.00	703.95	140.42	176.76	772.89	660.80				
OLD																													
RATE---BFC	33.06	33.06	82.66	165.34	33.06	82.66	165.34	264.52	264.52	0.00	529.03	0.00	33.06	82.66	2066.64	264.52	0.00	1653.00	0.00	33.06	82.66	165.34	826.50	0.00					
BILLING---BFC	\$68,402.88	54,912.66	363.66	2,066.50	498.02	2,181.96	1405.22	992.04	264.52	793.56	0.00	1,058.06	0.00	33.06	82.66	2,066.64	0.00	0.00	0.00	528.96	165.32	165.34	826.50	0.00					
RATE-1000GAL	\$3.13																												
# OF GALLONS	4,625,000	2,903,700	13,500	38,600	4,700	313,200	255,700	324,200	4,000	13,600	3,200	30,200	162,000	0	5,700	334,000	0	0	0	0	54,600	200	7,900	16,000	140,000				
BILLING---USE	\$14,476.25	\$9088.58	\$42.26	\$120.82	\$14.71	\$980.32	\$800.34	\$1014.75	\$12.52	\$42.57	\$10.02	\$94.53	\$507.06	\$0.00	\$17.84	\$1045.42	\$0.00	\$0.00	\$0.00	\$170.80	\$0.63	\$24.73	\$50.08	\$438.20					
TOTAL	\$2,878.93	\$4,001.24	405.92	2,187.32	510.73	3,162.28	2205.56	2,006.79	277.04	836.13	10.02	1,152.59	507.06	33.06	100.50	3,112.06	0.00	0.00	0.00	699.86	165.95	190.07	876.58	438.20					
OLD																													
RATE---BFC	23.26	23.26	58.15	116.32	23.26	58.15	116.32	186.09	186.09	0.00	372.18	0.00	23.26	58.15	1453.90	186.09	0.00	1045.03	0.00	23.26	58.15	116.32	522.52	0.00					
BILLING---BFC	\$48,066.39	38,634.86	255.86	1,453.75	348.96	1,535.16	988.55	697.92	186.09	558.27	0.00	744.36	0.00	23.26	58.15	1,453.90	0.00	0.00	0.00	372.16	116.30	116.32	522.52	0.00					
RATE-1000GAL	\$2.20																												
# OF GALLONS	4,625,000	2,903,700	13,500	38,600	4,700	313,200	255,700	324,200	4,000	13,600	3,200	30,200	162,000	0	5,700	334,000	0	0	0	0	54,600	200	7,900	16,000	140,000				
BILLING---USE	\$10,175.00	\$6388.14	\$29.70	\$84.92	\$10.34	\$689.04	\$662.54	\$713.24	\$8.80	\$29.92	\$7.04	\$66.44	\$356.40	\$0.00	\$12.54	\$734.80	\$0.00	\$0.00	\$0.00	\$120.12	\$0.44	\$17.38	\$36.20	\$308.00					
TOTAL	\$58,241.39	\$45,023.00	285.56	1,538.67	359.30	2,224.20	1,551.09	1,411.16	194.89	588.19	7.04	810.80	356.40	23.26	70.69	2,188.70	0.00	0.00	0.00	492.28	116.74	133.70	557.72	308.00					
OLD																													
RATE---BFC	20.90	20.90	52.25	104.51	20.90	52.25	104.51	167.20	167.20	0.00	334.40	0.00	20.90	52.25	1306.30	167.20	0.00	1045.03	0.00	20.90	52.25	104.51	522.52	0.00					
BILLING---BFC	\$43,242.27	34,714.90	229.90	1,306.25	313.53	1,379.40	888.25	627.06	167.20	501.60	0.00	668.80	0.00	20.90	52.25	1,306.30	0.00	0.00	0.00	334.40	104.50	104.51	522.52	0.00					
RATE-1000GAL	\$1.98																												
# OF GALLONS	4,625,000	2,903,700	13,500	38,600	4,700	313,200	255,700	324,200	4,000	13,600	3,200	30,200	162,000	0	5,700	334,000	0	0	0	0	54,600	200	7,900	16,000	140,000				
BILLING---USE	\$9,157.50	\$749.33	\$26.73	\$76.43	\$9.31	\$620.14	\$506.29	\$641.92	\$7.92	\$26.93	\$6.34	\$59.80	\$320.76	\$0.00	\$11.29	\$661.32	\$0.00	\$0.00	\$0.00	\$108.11	\$0.40	\$15.64	\$31.68	\$277.20					
TOTAL	\$52,399.77	\$40,464.23	256.63	1,382.68	322.84	1,999.54	1,394.54	1,268.98	175.12	528.53	6.34	728.60	320.76																

WATER MANAGEMENT SERVICE
BILLING SUMMARY
NOV 2007

	5/8"	3/4"	1"	1.5"	5/8"	1"	1.5"	2"	2" COMP	2" CP-SM	3" COMP	3" CP-SM	5/8"	1"	6"	2" COMP	2" CP-SM	6" COMP	6" CP-SM	5/8"	1"	1.5"	4" COMP	4" CP-SM	TOTAL	GRAND					
	RES	RES	RES	RES	COMM	COMM	COMM	COMM	COMM	COMM	COMM	COMM	PUBLIC	PUBLIC	PUBLIC	PUBLIC	PUBLIC	PUBLIC	PUBLIC	MULTI	MULTI	MULTI	MULTI	MULTI	READS	VA	TOTAL				
	R1	R10	R2	R3	C1	C2	C3	C4	CC2	CC2	CC3	CC3	P1	P2	P6	PC2	PC2	PC6	PC6	M1	M2	M3	MC4	MX4							
GALLONS																															
ROUTE 1	5,250,500	490	3	18	2	9	6	3	1	1																	534	26	560		
ROUTE 2	1,402,000	321																									322	11	333		
ROUTE 3	1,511,700	85	2	1			38	8																		145	11	156			
ROUTE 4	1,609,600	212	1	2			2																			221	4	225			
ROUTE 5	1,993,400	248	2	3																						266	2	268			
ROUTE 6	1,997,400	178	1	1			5	2																		189	1	190			
ROUTE 7	246,100	99						2																		101	0	101			
ROUTE 8	687,500	34								1		1														36	1	37			
ROUTE 9	0	25																								25	67	92			
TOTAL	14,398,200	1690	9	25	2	57	16	6	1	3	3	2	1	1	1	0	0	0	0	15	2	1	1	1	1	1639	123	1962			
Gals Per Cust	7,829	7,116	6,322	4,800	3,850	11,551	20,881	9,283	0	52,367	6,000	28,750	90,150	0	6,300	334,000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	9,973	750	24,600	78,000	132,000						
CURRENT																															
RATE—BFC	BILLING	27.89	41.84	69.74	139.47	27.89	69.74	139.47	223.16	223.16	0.00	418.42	0.00	27.89	69.74	1743.42	223.16	0.00	1394.73	0.00	27.89	69.74	139.47	697.37	0.00						
BILLING—BFC	\$58,040.69	47,134.10	376.56	1,743.50	278.94	1,589.73	1,115.84	836.82	223.16	669.48	0.00	836.84	0.00	27.89	69.74	1,743.42	0.00	0.00	0.00	0.00	418.55	139.48	139.47	697.37	0.00						
RATE-1000/GAL	\$3.32	\$21,122.50	\$91.63	\$354.58	\$25.56																										
# OF GALLONS	6,504,300	6,362,200	27,600	106,800	7,700																										
RATE-1000/GAL	\$4.14	\$7,594.42	\$81.56	\$48.44	\$0.00																										
# OF GALLONS	1,865,900	1,834,400	19,700	11,700																											
RATE-1000/GAL	\$4.98	\$19,072.90	\$47.81	\$7.47	\$0.00																										
# OF GALLONS	3,841,000	3,829,900	9,600	1,500																											
RATE-1000/GAL	\$4.72	\$0.00	\$0.00	\$0.00	\$0.00	\$3,107.65	\$1,576.95	\$262.90	\$0.00	\$741.51	\$84.96	\$271.40	\$851.02	\$0.00	\$29.74	\$1,576.48	\$0.00	\$0.00	\$0.00	\$0.00	\$706.11	\$7.08	\$116.11	\$368.16	\$623.04						
# OF GALLONS	2,187,100					658,400	334,100	55,700		157,100	18,000	57,500	180,300		6,300	334,000					149,600	1,500	24,600	78,000	132,000						
BILLING—USE	\$58,769.97	47,789.81	221.00	410.48	25.56	3,107.65	1,676.95	262.90	0.00	741.51	84.98	271.40	851.02	0.00	29.74	1,576.48	0.00	0.00	0.00	0.00	706.11	7.08	116.11	368.16	623.04						
TOTAL	\$116,810.66	94,923.91	697.56	2,153.98	304.50	4,697.38	2,692.79	1,099.72	223.16	1,410.99	84.96	1,108.24	851.02	27.89	99.48	3,319.90	0.00	0.00	0.00	0.00	1,124.46	146.56	255.58	1,065.53	623.04						
OLD																															
RATE—BFC	RATES	33.06	33.06	82.66	165.34	33.06	82.66	165.34	264.52	264.52	0.00	529.03	0.00	33.06	82.66	2066.64	264.52	0.00	1653.00	0.00	33.06	82.66	165.34	826.50	0.00						
BILLING—BFC	\$68,716.70	55,871.40	297.54	2,066.50	330.66	1,884.42	1,322.56	992.04	264.52	793.56	0.00	1,058.06	0.00	33.06	82.66	2,066.64	0.00	0.00	0.00	495.90	165.32	165.34	826.50	0.00							
RATE-1000/GAL	\$3.13																														
# OF GALLONS	14,398,200	12,026,500	56,900	120,000	7,700	658,400	334,100	55,700	0	157,100	18,000	57,500	180,300	0	6,300	334,000	0	0	0	0	149,600	1,500	24,600	78,000	132,000						
BILLING—USE	\$45,066.37	37,642.95	178.10	375.60	24.10	2,060.79	1,045.73	174.34	0.00	491.72	56.34	179.98	564.34	0.00	19.72	1,045.42	0.00	0.00	0.00	0.00	468.25	4.70	77.00	244.14	413.16						
TOTAL	113,783.07	93,514.35	475.64	2,442.10	354.78	3,945.21	2,368.29	1,166.38	264.52	1,286.28	56.34	1,238.04	564.34	33.06	102.38	3,112.06	0.00	0.00	0.00	0.00	964.15	170.02	242.34	1,070.64	413.16						
OLD																															
RATE—BFC	RATES	23.26	23.26	58.15	116.32	23.26	58.15	116.32	186.09	186.09	0.00	372.18	0.00	23.26	58.15	1,453.90	186.09	0.00	1045.03	0.00	23.26	58.15	116.32	522.52	0.00						
BILLING—BFC	\$48,287.34	39,309.40	209.34	1,453.75	232.64	1,325.82	930.40	697.92	186.09	558.27	0.00	744.36	0.00	23.26	58.15	1,453.90	0.00	0.00	0.00	348.90	116.30	116.32	522.52	0.00							
RATE-1000/GAL	\$2.20																														
# OF GALLONS	14,398,200	12,026,500	56,900	120,000	7,700	658,400	334,100	55,700	0	157,100	18,000	57,500	180,300	0	6,300	334,000	0	0	0	0	149,600	1,500	24,600	78,000	132,000						
BILLING—USE	\$31,676.04	28,458.30	125.19	264.00	16.94	1,448.48	735.02	122.54	0.00	345.62	39.60	126.50	396.66	0.00	13.86	734.80	0.00	0.00	0.00	0.00	329.12	3.30	54.12	171.60	290.40						
TOTAL	\$79,963.38	65,767.70	334.52	1,717.75	249.58	2,774.30	1,665.42	820.46	186.09	903.89	39.60	870.86	396.66	23.26	72.01	2,188.70	0.00	0.00	0.00	0.00	678.02	119.60	170.44	694.12	290.40						
OLD																															
RATE—BFC	RATES	20.90	20.90	52.25	104.51	20.90	52.25	104.51	167.20	167.20	0.00	334.40	0.00	20.90	52.25	1,306.30	167.20	0.00	1045.03	0.00	20.90	52.25	104.51	522.52	0.00						
BILLING—BFC	\$43,440.81	35,321.00	188.10	1,306.25	209.02	1,191.30	836.00	627.06	167.20	501.60	0.00	668.80	0.00	20.90	52.25	1,306.30	0.00	0.00	0.00	0.00	313.50	104.50	104.51	522.52	0.00						
RATE-1000/GAL	\$1.98																														
# OF GALLONS	14,398,200	12,026,500	56,900	120,000	7,700	658,400	334,100	55,700																							

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
2007**

		5/8"	3/4"	1"	1.5"	5/8"	1"	1.5"	2"	2" COMP	2"-CP-SM	3" COMP	3"-CP-SM	5/8"	1"	6"	2" COMP	2" CP-SM	6" COMP	6" CP-SM	5/8"	1"	1.5"	4" COMP	4" CP-SM	TOTAL		GRAND			
	GALLONS	RES R1	RES R1Q	RES R2	RES R3	COMM C1	COMM C2	COMM C3	COMM C4	COMM CC2	COMM CX2	COMM CC3	COMM CX3	PUBLIC P1	PUBLIC P2	PUBLIC P6	PUBLIC PC2	PUBLIC PX2	PUBLIC PC6	PUBLIC PX6	MULTI M1	MULTI M2	MULTI M3	MULTI MC4	MULTI MX4	READS	IA	TOTAL			
ROUTE 1	67,848,800	5892	40	216	29	108	72	36	12	12	12																		6429	269	6698
ROUTE 2	18,395,300	3828				4								4															3836	141	3977
ROUTE 3	24,177,600	1022	25	12		453	107			12	12	24	24		12						1	24		12	12			1752	114	1866	
ROUTE 4	23,468,600	2556	10	24		25															20		12					2647	39	2686	
ROUTE 5	23,776,900	3011	13	36		36															87							3183	12	3195	
ROUTE 6	23,180,700	2137	13	11		60	24	12								12												2269	12	2281	
ROUTE 7	4,833,300	1188						24																				1212	0	1212	
ROUTE 8	10,066,700	408								12	12																	432	12	444	
ROUTE 9	0	305																										305	815	1120	
	195,747,900	20347	101	299	29	686	203	72	12	36	36	24	24	4	12	12	0	0	0	0	108	24	12	12	12	12	22065	1414	23479		
# Cust by Size	1,957	1,696	8	25	2	57	17	6	1	3	3	2	2	0	1	1	0	0	0	0	9	2	1	1	1			118			
RATE—BFC	Feb-Dec 07	27.89	41.84	69.74	139.47	27.89	69.74	139.47	223.16	223.16	0.00	418.42	0.00	27.89	69.74	1743.42	223.16	0.00	1394.73	0.00	27.89	69.74	139.47	697.37	0.00						
BILLING—BFC	\$639,401.66	\$20,335.39	\$3,932.96	\$19,178.50	\$3,626.22	\$17,459.14	\$12,971.64	\$9,205.02	\$2,454.76	\$7,364.28	\$0.00	\$9,205.24	\$0.00	\$111.56	\$767.14	\$19,177.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,872.67	\$1,534.28	\$1,534.17	\$7,671.07	\$0.00						
RATE-1000/GAL	\$3.32	\$244,384.13	\$677.94	\$3,985.33	\$428.61																										
# OF GALLONS	75,143,400	73,609,700	204,200	1,200,400	129,100																										
RATE-1000/GAL	\$4.14	\$107,589.91	\$382.95	\$1,854.31	\$308.02																										
# OF GALLONS	26,602,700	25,987,900	92,500	447,900	74,400																										
RATE-1000/GAL	\$4.98	\$249,929.27	\$327.68	\$2,550.76	\$2,008.43																										
# OF GALLONS	51,167,900	50,186,600	65,800	512,200	403,300																										
RATE-1000/GAL	\$4.72	\$0.00	\$0.00	\$0.00	\$0.00	\$40,562.26	\$26,708.12	\$16,873.06	\$19.88	\$9,010.01	\$1,131.86	\$5,053.70	\$9,829.87	\$0.00	\$3,083.58	\$17,341.28	\$0.00	\$0.00	\$0.00	\$0.00	\$4,474.56	\$601.33	\$1,620.38	\$6,176.48	\$11,049.52						
# OF GALLONS	32,529,000					8,593,700	5,658,500	3,574,800	4,000	1,908,900	239,800	1,070,700	2,082,600		653,300	3,674,000					948,000	127,400	343,300	1,309,000	2,341,000						
BILLING—USE	\$767,964.22	\$601,903.31	\$1388.58	\$8390.39	\$2745.06	\$40562.26	\$26708.12	\$16873.06	\$18.88	\$9010.01	\$1131.86	\$5053.70	\$9829.87	\$0.00	\$3083.58	\$17341.28	\$0.00	\$0.00	\$0.00	\$0.00	\$4474.56	\$601.33	\$1620.38	\$6178.48	\$11049.52						
# OF BFC CHGS	JAN 2007	1,690	7	24	3	60	17	6	1	3	3	2	2	0	1	1	0	0	0	0	5	2	1	1	1						
RATE—BFC	JAN 2007	25.09	37.64	62.74	125.47	25.09	62.74	125.47	200.76	200.76	0.00	376.42	0.00		62.74	1568.42	200.76	0.00	1254.74	0.00	25.09	62.74	125.47	627.37	0.00						
BILLING—BFC	\$52,058.26	\$42,397.00	\$263.48	\$1,505.76	\$376.41	\$1,505.40	\$1,066.58	\$752.82	\$200.76	\$602.28	\$0.00	\$752.84	\$0.00	\$0.00	\$62.74	\$1,568.42	\$0.00	\$0.00	\$0.00	\$0.00	\$125.45	\$125.48	\$125.47	\$627.37	\$0.00						
RATE-1000/GAL	\$2.98	\$14,485.48	\$16.89	\$240.19	\$25.33																										
# OF GALLONS	4,955,600	4,860,900	5,600	80,600	8,500																										
RATE-1000/GAL	\$3.73	\$3,665.47	\$0.00	\$55.20	\$1.87																										
# OF GALLONS	998,000	982,700	0	14,800	500																										
RATE-1000/GAL	\$4.48	\$9,490.88	\$0.00	\$237.89	\$0.00																										
# OF GALLONS	2,171,600	2,118,500	0	53,100	0																										
RATE-1000/GAL	\$4.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,938.45	\$1,079.08	\$2,531.30	\$0.00	\$7.23	\$64.60	\$118.15	\$461.98	\$0.00	\$20.83	\$1,419.50	\$0.00	\$0.00	\$0.00	\$0.00	\$84.15	\$17.43	\$15.30	\$85.00	\$420.75						
# OF GALLONS	2,179,700					691,400	253,900	595,600		1,700	15,200	27,800	108,700	0	4,900	334,000					19,800	4,100	3,600	20,000	99,000						
BILLING—USE	\$37,482.72	\$27641.83	\$16.69	\$533.28	\$27.20	\$2938.45	\$1079.08	\$2531.30	\$0.00	\$7.23	\$64.60	\$118.15	\$461.98	\$0.00	\$20.83	\$1419.50	\$0.00	\$0.00	\$0.00	\$0.00	\$84.15	\$17.43	\$15.30	\$85.00	\$420.75						
TOTAL	\$1,496,906.86	\$1,192,277.53	\$5,601.71	\$29,607.93	\$6,774.89	\$62,465.25	\$41,825.42	\$29,362.20	\$2,674.40	\$16,983.79	\$1,196.46	\$15,129.93	\$10,291.85	\$111.56	\$3,934.28	\$39,506.82	\$0.00	\$0.00	\$0.00	\$0.00	\$7,556.83	\$2,278.51	\$3,295.32	\$14,561.92	\$11,470.27						

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