

Aqua Utilities Florida, Inc.

Docket No. 080121-WS

Application to Increase Rates and Charges
For a "Class A" Utility
In

Florida

VOLUME 3

Containing
Minimum Filing requirements

Service Availability Charges

for all Systems

Historical Test Year Ending December 31, 2007

DOCUMENT NUMBER-DATE

04302 MAY 22 08

FPSC-COMMISSION CLERK

Service Availability Charges

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Aqua Utilities Florida, Inc.
Service Availability Data by System
UPIS, Accumulated Depreciation, CIAC, and Amortization of CIAC

	48 Estates	Arredondo Estates/Farms	Beecher's Point	Carlton Village	Chuluota	East Lake Harris Estates	Fern Terrace	FI Central Commerce Park	Friendly Center
UPIS									
Water									
INTANGIBLE PLANT	\$ -	\$ -	\$ 192	\$ 982	\$ 1,556	\$ 438	\$ 744	\$ -	\$ 27
SOURCE OF SUPPLY & PUMPING PLANT	\$ -	\$ 79,927	\$ 15,000	\$ 100,035	\$ 629,877	\$ 173,408	\$ 27,474	\$ -	\$ 10,537
WATER TREATMENT PLANT	\$ 47,303	\$ 68,739	\$ -	\$ 75,593	\$ 394,437	\$ 23,101	\$ 24,765	\$ -	\$ 3,419
TRANSMISSION & DISTRIBUTION PLANT	\$ 43,497	\$ 321,837	\$ 182,356	\$ 425,842	\$ 3,303,646	\$ 329,515	\$ 63,198	\$ -	\$ 6,431
GENERAL PLANT	\$ 80,356	\$ 49,670	\$ 2,920	\$ 13,757	\$ 224,730	\$ 9,938	\$ 7,019	\$ -	\$ 1,741
TOTAL	\$ 171,156	\$ 520,172	\$ 200,487	\$ 616,209	\$ 4,554,245	\$ 538,401	\$ 123,198	\$ -	\$ 22,155
UPIS									
Sewer									
INTANGIBLE PLANT	\$ -	\$ -	\$ 170	\$ -	\$ 2,442	\$ -	\$ -	\$ 1,053	\$ -
COLLECTION PLANT	\$ -	\$ 88,760	\$ 226,938	\$ -	\$ 1,678,998	\$ -	\$ -	\$ 330,045	\$ -
SYSTEM PUMPING PLANT	\$ -	\$ 33,069	\$ 159,787	\$ -	\$ 132,813	\$ -	\$ -	\$ 25,038	\$ -
TREATMENT AND DISPOSAL PLANT	\$ -	\$ 123,065	\$ -	\$ -	\$ 4,556,355	\$ -	\$ -	\$ 698,057	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ -	\$ -	\$ 247,159	\$ -	\$ -	\$ 415,248	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ 17,948	\$ -	\$ -	\$ 6,474	\$ -
GENERAL PLANT	\$ -	\$ 67,472	\$ 2,174	\$ -	\$ 64,504	\$ -	\$ -	\$ 61,341	\$ -
TOTAL	\$ -	\$ 312,387	\$ 389,049	\$ -	\$ 6,699,220	\$ -	\$ -	\$ 1,537,256	\$ -
Acc Depr									
Water									
INTANGIBLE PLANT	\$ -	\$ -	\$ 75	\$ 837	\$ 749	\$ 249	\$ 361	\$ -	\$ 27
SOURCE OF SUPPLY & PUMPING PLANT	\$ -	\$ 47,970	\$ -	\$ 51,024	\$ 161,882	\$ 95,524	\$ (4,662)	\$ -	\$ 5,254
WATER TREATMENT PLANT	\$ 29,664	\$ 32,667	\$ -	\$ 32,806	\$ 91,527	\$ 6,721	\$ 7,747	\$ -	\$ 2,547
TRANSMISSION & DISTRIBUTION PLANT	\$ 12,418	\$ 143,924	\$ 57,197	\$ 82,542	\$ 682,817	\$ 86,222	\$ 24,190	\$ -	\$ 3,532
GENERAL PLANT	\$ 67,463	\$ 11,894	\$ 389	\$ 1,834	\$ 72,778	\$ 1,325	\$ 936	\$ -	\$ 232
TOTAL	\$ 109,545	\$ 236,455	\$ 57,681	\$ 168,842	\$ 908,763	\$ 190,041	\$ 28,570	\$ -	\$ 11,592
Acc Depr									
Sewer									
INTANGIBLE PLANT	\$ -	\$ -	\$ 67	\$ -	\$ 1,367	\$ -	\$ -	\$ 412	\$ -
COLLECTION PLANT	\$ -	\$ 70,734	\$ 38,993	\$ -	\$ 329,065	\$ -	\$ -	\$ 155,426	\$ -
SYSTEM PUMPING PLANT	\$ -	\$ (8,778)	\$ 30,840	\$ -	\$ 99,936	\$ -	\$ -	\$ 15,933	\$ -
TREATMENT AND DISPOSAL PLANT	\$ -	\$ 118,756	\$ -	\$ -	\$ 264,283	\$ -	\$ -	\$ 373,392	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ -	\$ -	\$ 110,353	\$ -	\$ -	\$ 282,010	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ 1,242	\$ -	\$ -	\$ 283	\$ -
GENERAL PLANT	\$ -	\$ 16,983	\$ 183	\$ -	\$ 25,482	\$ -	\$ -	\$ 43,046	\$ -
TOTAL	\$ -	\$ 197,698	\$ 70,084	\$ -	\$ 831,707	\$ -	\$ -	\$ 850,481	\$ -
CIAC									
Total Water CIAC	\$ 20,132	\$ 16,897	\$ 33,991	\$ 175,035	\$ 1,370,783	\$ 4,938	\$ 10,804	\$ -	\$ 8,860
Total Sewer CIAC	\$ -	\$ -	\$ 20,577	\$ -	\$ 1,592,535	\$ -	\$ -	\$ 618,716	\$ -
Acc Amort of CIAC									
Total Water	\$ 10,495	\$ 13,145	\$ 20,836	\$ 29,587	\$ 270,750	\$ 3,572	\$ 5,396	\$ -	\$ 3,589
Total Sewer	\$ -	\$ -	\$ 16,484	\$ -	\$ 278,351	\$ -	\$ -	\$ 315,139	\$ -

Schedule A

DOCUMENT NUMBER-DATE

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Aqua Utilities Florida, Inc.
Service Availability Data by System
UPIS, Accumulated Depreciation, CIAC, and Amortization of CIAC

	Gibsonia Estates	Grand Terrace	Haines Creek	Harmony Homes	Hermits Cove	Hobby Hills	Holiday Haven	Imperial Mobile Terrace
UPIS								
Water								
INTANGIBLE PLANT	\$ -	\$ 476	\$ 881	\$ 728	\$ 292	\$ 582	\$ 425	\$ 251
SOURCE OF SUPPLY & PUMPING PLANT	\$ 81,326	\$ 3,011	\$ 35,024	\$ 5,828	\$ 31,294	\$ 7,914	\$ 8,037	\$ 103,581
WATER TREATMENT PLANT	\$ 41,748	\$ 33,191	\$ 5,351	\$ 18,582	\$ 103,823	\$ 28,078	\$ -	\$ 50,280
TRANSMISSION & DISTRIBUTION PLANT	\$ 229,981	\$ 108,003	\$ 40,711	\$ 52,262	\$ 435,828	\$ 23,234	\$ 58,033	\$ 126,293
GENERAL PLANT	\$ 12,273	\$ 8,176	\$ 7,284	\$ 9,020	\$ 67,131	\$ 5,840	\$ 8,209	\$ 13,925
TOTAL	\$ 385,329	\$ 148,857	\$ 89,252	\$ 88,416	\$ 638,366	\$ 63,647	\$ 74,704	\$ 294,330
UPIS								
Sewer								
INTANGIBLE PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110	\$ -
COLLECTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,111	\$ -
SYSTEM PUMPING PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,444	\$ -
TREATMENT AND DISPOSAL PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 489,843	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,457	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,893	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 798,857	\$ -
Acc Depr								
Water								
INTANGIBLE PLANT	\$ -	\$ 205	\$ 299	\$ 495	\$ 117	\$ 283	\$ 9	\$ 98
SOURCE OF SUPPLY & PUMPING PLANT	\$ 31,513	\$ 1,787	\$ 7,481	\$ (627)	\$ 19,579	\$ 3,281	\$ 6,164	\$ 32,871
WATER TREATMENT PLANT	\$ 17,922	\$ (5,554)	\$ 1,039	\$ 4,376	\$ 25,901	\$ 277	\$ -	\$ 14,128
TRANSMISSION & DISTRIBUTION PLANT	\$ 20,458	\$ 17,405	\$ 28,472	\$ 17,284	\$ 70,805	\$ 10,573	\$ 12,472	\$ 25,527
GENERAL PLANT	\$ 2,274	\$ 823	\$ 1,179	\$ 3,512	\$ 55,425	\$ 778	\$ 1,289	\$ 1,856
TOTAL	\$ 72,166	\$ 14,646	\$ 38,471	\$ 25,021	\$ 171,826	\$ 15,173	\$ 19,934	\$ 74,278
Acc Depr								
Sewer								
INTANGIBLE PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (66)	\$ -
COLLECTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,402	\$ -
SYSTEM PUMPING PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,207	\$ -
TREATMENT AND DISPOSAL PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 283,038	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,484	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,090	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 358,135	\$ -
CIAC								
Total Water CIAC	\$ 90,353	\$ 33,656	\$ 28,581	\$ 528	\$ 9,285	\$ 7,113	\$ 41,818	\$ 59,323
Total Sewer CIAC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,460	\$ -
Acc Amort of CIAC								
Total Water	\$ 45,022	\$ 17,300	\$ 19,365	\$ 341	\$ 3,684	\$ 2,268	\$ 29,863	\$ 51,343
Total Sewer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,679	\$ -

Schedule A

Aqua Utilities Florida, Inc.
Service Availability Data by System
UPIS, Accumulated Depreciation, CIAC, and Amortization of CIAC

	Interlachen Lake/Park		Kings			Lake Gibson	Lake Josephine	Lake Osborne Estates
	Manor	Jasmine Lakes	Jungle Den	Cove	Kingswood	Estates	Josephine	Estates
UPIS								
Water								
INTANGIBLE PLANT	\$ -	\$ 13,883	\$ 174	\$ 918	\$ 583	\$ 1,180	\$ -	\$ 14,556
SOURCE OF SUPPLY & PUMPING PLANT	\$ 32,226	\$ 253,345	\$ 1,565	\$ 42,738	\$ -	\$ 148,447	\$ 241,111	\$ -
WATER TREATMENT PLANT	\$ 29,506	\$ 118,842	\$ 260	\$ 171,331	\$ -	\$ 168,547	\$ 92,079	\$ -
TRANSMISSION & DISTRIBUTION PLANT	\$ 91,576	\$ 589,345	\$ 25,469	\$ 48,839	\$ 7,715	\$ 334,380	\$ 461,159	\$ 127,682
GENERAL PLANT	\$ 21,287	\$ 188,071	\$ 6,457	\$ 29,383	\$ 3,594	\$ 97,422	\$ 40,262	\$ 27,023
TOTAL	\$ 174,595	\$ 1,163,485	\$ 33,925	\$ 293,008	\$ 11,871	\$ 749,976	\$ 834,611	\$ 189,281
UPIS								
Sewer								
INTANGIBLE PLANT	\$ -	\$ 14,072	\$ 206	\$ -	\$ -	\$ 1,527	\$ -	\$ -
COLLECTION PLANT	\$ 17,443	\$ 820,163	\$ 333,952	\$ 60,537	\$ -	\$ 896,792	\$ -	\$ -
SYSTEM PUMPING PLANT	\$ 3,600	\$ 233,618	\$ 46,159	\$ 54,457	\$ -	\$ 1,266,493	\$ -	\$ -
TREATMENT AND DISPOSAL PLANT	\$ 19,954	\$ 712,146	\$ 68,234	\$ 239,840	\$ -	\$ 251,830	\$ -	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ 17,361	\$ 483	\$ 40,656	\$ 251	\$ -	\$ 117,741	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ 451	\$ -	\$ 1,514	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ 1,741	\$ 1,382,850	\$ 10,739	\$ 60,154	\$ -	\$ 35,596	\$ -	\$ -
TOTAL	\$ 60,099	\$ 3,183,781	\$ 499,947	\$ 416,752	\$ -	\$ 2,569,979	\$ -	\$ -
Acc Depr								
Water								
INTANGIBLE PLANT	\$ -	\$ 5,809	\$ 50	\$ 91	\$ 324	\$ 515	\$ -	\$ 14,398
SOURCE OF SUPPLY & PUMPING PLANT	\$ 8,307	\$ 128,398	\$ 1,128	\$ 12,384	\$ -	\$ 51,324	\$ 32,394	\$ -
WATER TREATMENT PLANT	\$ 13,074	\$ 75,618	\$ -	\$ 83,244	\$ -	\$ 68,669	\$ 118,894	\$ -
TRANSMISSION & DISTRIBUTION PLANT	\$ 40,232	\$ 312,515	\$ 11,886	\$ 24,732	\$ 4,007	\$ 94,104	\$ 38,576	\$ 120,190
GENERAL PLANT	\$ 3,456	\$ 13,188	\$ 861	\$ 13,374	\$ 479	\$ 14,875	\$ (29,836)	\$ 4,011
TOTAL	\$ 65,070	\$ 535,527	\$ 13,923	\$ 133,828	\$ 4,810	\$ 229,487	\$ 160,028	\$ 138,599
Acc Depr								
Sewer								
INTANGIBLE PLANT	\$ -	\$ 5,885	\$ 79	\$ -	\$ -	\$ 967	\$ -	\$ -
COLLECTION PLANT	\$ 7,947	\$ 245,837	\$ 80,821	\$ 4,010	\$ -	\$ 184,031	\$ -	\$ -
SYSTEM PUMPING PLANT	\$ 1,242	\$ 107,787	\$ 21,844	\$ 11,189	\$ -	\$ 318,738	\$ -	\$ -
TREATMENT AND DISPOSAL PLANT	\$ 15,071	\$ 559,931	\$ 43,635	\$ 142,378	\$ -	\$ 40,607	\$ -	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ 10,410	\$ 63	\$ (2,934)	\$ 32	\$ -	\$ 20,937	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ 59	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ 232	\$ 135,053	\$ 2,752	\$ 45,581	\$ -	\$ 10,897	\$ -	\$ -
TOTAL	\$ 34,902	\$ 1,054,614	\$ 146,197	\$ 203,232	\$ -	\$ 556,177	\$ -	\$ -
CIAC								
Total Water CIAC	\$ 75,322	\$ 125,709	\$ 10,704	\$ 101,139	\$ 187	\$ 231,793	\$ 336,776	\$ 20,278
Total Sewer CIAC	\$ 738	\$ 163,060	\$ 134,131	\$ 170,111	\$ -	\$ 254,753	\$ -	\$ -
Acc Amort of CIAC								
Total Water	\$ 37,375	\$ 163,236	\$ 7,188	\$ 50,803	\$ 23	\$ 85,988	\$ 115,389	\$ 17,525
Total Sewer	\$ 680	\$ 163,643	\$ 75,525	\$ 99,299	\$ -	\$ 82,966	\$ -	\$ -

Schedule A

Aqua Utilities Florida, Inc.
Service Availability Data by System
UPIS, Accumulated Depreciation, CIAC, and Amortization of CIAC

	Leisure				Orange Hill/Sugar				
	Lake Suzy	Lakes	Morningview	Oakwood	Ocala Oaks	Creek	Palm Port	Palm Terrace	Palms MHP
UPIS									
Water									
INTANGIBLE PLANT	\$ -	\$ 298	\$ 300	\$ 542	\$ -	\$ 1,272	\$ 157	\$ 3,835	\$ 399
SOURCE OF SUPPLY & PUMPING PLANT	\$ 26,642	\$ 48,388	\$ 2,500	\$ -	\$ 545,278	\$ 66,215	\$ 12,797	\$ 55,880	\$ 2,000
WATER TREATMENT PLANT	\$ 388	\$ 122,514	\$ 34,324	\$ 5,303	\$ 114,071	\$ 37,783	\$ 22,830	\$ 8,196	\$ 79,202
TRANSMISSION & DISTRIBUTION PLANT	\$ 791,879	\$ 207,219	\$ 70,993	\$ 31,727	\$ 1,323,962	\$ 123,834	\$ 88,335	\$ 210,940	\$ 35,536
GENERAL PLANT	\$ 41,715	\$ 18,903	\$ 2,142	\$ 12,970	\$ 695,568	\$ 13,644	\$ 6,739	\$ 86,973	\$ 3,481
TOTAL	\$ 860,601	\$ 395,322	\$ 110,258	\$ 50,543	\$ 2,678,879	\$ 242,749	\$ 130,858	\$ 365,925	\$ 120,608
UPIS									
Sewer									
INTANGIBLE PLANT	\$ 1,344	\$ 298	\$ 159	\$ -	\$ -	\$ -	\$ -	\$ 3,430	\$ -
COLLECTION PLANT	\$ 488,606	\$ 179,043	\$ 17,601	\$ -	\$ -	\$ -	\$ 57,273	\$ 552,564	\$ -
SYSTEM PUMPING PLANT	\$ 318,309	\$ 12,467	\$ 116,520	\$ -	\$ -	\$ -	\$ 35,506	\$ 98,055	\$ -
TREATMENT AND DISPOSAL PLANT	\$ 1,379,217	\$ 135,026	\$ 37,544	\$ -	\$ -	\$ -	\$ 119,358	\$ 501,037	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ 3,235	\$ 24,400	\$ 383	\$ -	\$ -	\$ -	\$ 83,234	\$ 476	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ 808	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 261	\$ -
GENERAL PLANT	\$ 202,889	\$ 15,834	\$ 2,021	\$ -	\$ -	\$ -	\$ 6,683	\$ 61,539	\$ -
TOTAL	\$ 2,394,408	\$ 387,068	\$ 174,229	\$ -	\$ -	\$ -	\$ 302,053	\$ 1,217,361	\$ -
Acc Depr									
Water									
INTANGIBLE PLANT	\$ -	\$ 117	\$ 161	\$ 240	\$ -	\$ 530	\$ 58	\$ 1,563	\$ 205
SOURCE OF SUPPLY & PUMPING PLANT	\$ 13,125	\$ 26,677	\$ 1,604	\$ -	\$ 200,177	\$ 21,593	\$ 6,921	\$ 10,182	\$ 1,435
WATER TREATMENT PLANT	\$ 18,548	\$ 45,742	\$ 5,968	\$ 282	\$ 30,436	\$ 13,416	\$ 11,610	\$ (11,719)	\$ 36,550
TRANSMISSION & DISTRIBUTION PLANT	\$ 191,117	\$ 58,155	\$ 25,553	\$ 21,287	\$ 481,634	\$ 18,074	\$ 13,283	\$ 82,748	\$ 11,839
GENERAL PLANT	\$ 9,578	\$ 2,733	\$ 284	\$ 1,729	\$ 242,886	\$ 1,819	\$ 1,108	\$ 13,432	\$ 464
TOTAL	\$ 232,366	\$ 133,424	\$ 33,571	\$ 23,538	\$ 954,933	\$ 55,431	\$ 32,980	\$ 96,208	\$ 50,493
Acc Depr									
Sewer									
INTANGIBLE PLANT	\$ 174	\$ 187	\$ 88	\$ -	\$ -	\$ -	\$ -	\$ 1,519	\$ -
COLLECTION PLANT	\$ 142,765	\$ 111,092	\$ 5,147	\$ -	\$ -	\$ -	\$ 15,985	\$ 158,126	\$ -
SYSTEM PUMPING PLANT	\$ 140,862	\$ 8,782	\$ 89,169	\$ -	\$ -	\$ -	\$ 19,896	\$ 13,239	\$ -
TREATMENT AND DISPOSAL PLANT	\$ 365,298	\$ 98,744	\$ 35,059	\$ -	\$ -	\$ -	\$ 78,738	\$ 108,978	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ (2,923)	\$ 9,220	\$ 28	\$ -	\$ -	\$ -	\$ 74,919	\$ 42	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ 106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11)	\$ -
GENERAL PLANT	\$ 33,474	\$ 2,111	\$ 269	\$ -	\$ -	\$ -	\$ 1,101	\$ 10,252	\$ -
TOTAL	\$ 679,555	\$ 230,135	\$ 129,759	\$ -	\$ -	\$ -	\$ 190,638	\$ 292,144	\$ -
CIAC									
Total Water CIAC	\$ 662,436	\$ 132,402	\$ 4,973	\$ 4,827	\$ 845,607	\$ 22,014	\$ 22,302	\$ 138,725	\$ 4,425
Total Sewer CIAC	\$ 1,495,554	\$ 241,371	\$ 7,699	\$ -	\$ -	\$ -	\$ 25,882	\$ 343,607	\$ -
Acc Amort of CIAC									
Total Water	\$ 289,973	\$ 81,814	\$ 2,977	\$ (485)	\$ 485,642	\$ 7,994	\$ 11,780	\$ 94,383	\$ 2,531
Total Sewer	\$ 492,129	\$ 196,091	\$ 5,354	\$ -	\$ -	\$ -	\$ 13,838	\$ 290,122	\$ -

Schedule A

Aqua Utilities Florida, Inc.
Service Availability Data by System
UPIS, Accumulated Depreciation, CIAC, and Amortization of CIAC

	Picciola Island	Piney Woods	Pomona Park	Quail Ridge	Ravenswood	River Grove	Rosalie Oaks	Sebring Lakes
UPIS								
Water								
INTANGIBLE PLANT	\$ 254	\$ 1,760	\$ -	\$ -	\$ 816	\$ -	\$ 251	\$ -
SOURCE OF SUPPLY & PUMPING PLANT	\$ 28,657	\$ 39,529	\$ 95,361	\$ 18,614	\$ 3,013	\$ 35,608	\$ 8,334	\$ 131,580
WATER TREATMENT PLANT	\$ 22,805	\$ 37,654	\$ 10,979	\$ 37,665	\$ 6,594	\$ 31,367	\$ 33,421	\$ 50,285
TRANSMISSION & DISTRIBUTION PLANT	\$ 72,180	\$ 309,390	\$ 320,201	\$ 113,013	\$ 20,358	\$ 70,474	\$ 21,777	\$ 210,711
GENERAL PLANT	\$ 13,084	\$ 10,097	\$ 9,938	\$ 5,309	\$ 17,885	\$ 6,008	\$ 23,618	\$ 22,155
TOTAL	\$ 136,980	\$ 398,431	\$ 436,479	\$ 174,691	\$ 48,666	\$ 143,457	\$ 87,401	\$ 414,732
UPIS								
Sewer								
INTANGIBLE PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 251	\$ -
COLLECTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 241,469	\$ -
SYSTEM PUMPING PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,662	\$ -
TREATMENT AND DISPOSAL PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,396	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,886	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 291,663	\$ -
Acc Depr								
Water								
INTANGIBLE PLANT	\$ 120	\$ 782	\$ -	\$ -	\$ 215	\$ -	\$ 71	\$ -
SOURCE OF SUPPLY & PUMPING PLANT	\$ 23,450	\$ 23,464	\$ 48,381	\$ 8,355	\$ 457	\$ 18,395	\$ 4,618	\$ 22,375
WATER TREATMENT PLANT	\$ 11,424	\$ 24,221	\$ 1,663	\$ 8,900	\$ 2,169	\$ 17,516	\$ 13,532	\$ 13,743
TRANSMISSION & DISTRIBUTION PLANT	\$ 31,980	\$ 110,608	\$ 51,360	\$ 28,312	\$ 14,420	\$ 40,158	\$ 3,189	\$ 35,451
GENERAL PLANT	\$ 1,355	\$ 1,340	\$ 1,325	\$ 719	\$ 2,534	\$ 801	\$ 3,212	\$ 1,003
TOTAL	\$ 68,330	\$ 160,416	\$ 102,748	\$ 46,287	\$ 19,765	\$ 76,870	\$ 24,621	\$ 72,571
Acc Depr								
Sewer								
INTANGIBLE PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68	\$ -
COLLECTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,272	\$ -
SYSTEM PUMPING PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,659	\$ -
TREATMENT AND DISPOSAL PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,876	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,480	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,337	\$ -
CIAC								
Total Water CIAC	\$ 48,958	\$ 20,627	\$ 22,516	\$ 108,292	\$ 12,090	\$ 27,964	\$ 3,296	\$ 329,155
Total Sewer CIAC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,746	\$ -
Acc Amort of CIAC								
Total Water	\$ 30,022	\$ 6,356	\$ 9,674	\$ 16,710	\$ 11,831	\$ 25,644	\$ 693	\$ 75,769
Total Sewer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,522	\$ -

Schedule A

Aqua Utilities Florida, Inc.

Service Availability Data by System

UPIS, Accumulated Depreciation, CIAC, and Amortization of CIAC

	Silver Lake				St. John's	Stone		
	Est/Western	Silver Lake			Highlands	Mountain	Summit Chase	Sunny Hills
	Shores	Oaks	Skycrest	South Seas				
UPIS								
Water								
INTANGIBLE PLANT	\$ 9,909	\$ 967	\$ 498	\$ -	\$ -	\$ 964	\$ 8,409	\$ 5,112
SOURCE OF SUPPLY & PUMPING PLANT	\$ 340,936	\$ 23,386	\$ 42,520	\$ -	\$ -	\$ 2,000	\$ 87,503	\$ 283,833
WATER TREATMENT PLANT	\$ 615,101	\$ 7,336	\$ 39,418	\$ -	\$ 12,603	\$ 9,106	\$ 16,201	\$ 133,231
TRANSMISSION & DISTRIBUTION PLANT	\$ 1,084,687	\$ 85,156	\$ 75,854	\$ -	\$ 16,744	\$ 5,217	\$ 119,619	\$ 2,148,773
GENERAL PLANT	\$ 274,704	\$ 2,471	\$ 10,437	\$ -	\$ 5,559	\$ 570	\$ 24,158	\$ 108,659
TOTAL	\$ 2,325,338	\$ 119,316	\$ 168,727	\$ -	\$ 34,905	\$ 17,857	\$ 255,889	\$ 2,677,409
UPIS								
Sewer								
INTANGIBLE PLANT	\$ -	\$ 647	\$ -	\$ -	\$ -	\$ -	\$ 11,593	\$ 3,990
COLLECTION PLANT	\$ -	\$ 24,977	\$ -	\$ 244,083	\$ -	\$ -	\$ 89,753	\$ 340,401
SYSTEM PUMPING PLANT	\$ -	\$ 4,094	\$ -	\$ 490,747	\$ -	\$ -	\$ 171,678	\$ 30,487
TREATMENT AND DISPOSAL PLANT	\$ -	\$ 47,963	\$ -	\$ 2,165,658	\$ -	\$ -	\$ 32,042	\$ 135,386
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ 32,141	\$ -	\$ 424,303	\$ -	\$ -	\$ 1,833	\$ 92,271
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ 14,781	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ -	\$ 2,414	\$ -	\$ 59,922	\$ -	\$ -	\$ 29,193	\$ 38,657
TOTAL	\$ -	\$ 112,236	\$ -	\$ 3,398,494	\$ -	\$ -	\$ 336,082	\$ 641,172
Acc Depr								
Water								
INTANGIBLE PLANT	\$ 2,222	\$ 383	\$ 305	\$ -	\$ -	\$ 541	\$ 1,748	\$ 2,509
SOURCE OF SUPPLY & PUMPING PLANT	\$ 145,125	\$ 3,474	\$ 4,786	\$ -	\$ -	\$ 1,412	\$ 28,244	\$ 81,730
WATER TREATMENT PLANT	\$ 237,099	\$ (1,264)	\$ 8,980	\$ -	\$ 1,315	\$ 4,128	\$ 18,424	\$ 106,908
TRANSMISSION & DISTRIBUTION PLANT	\$ 375,011	\$ 30,842	\$ 20,011	\$ -	\$ 7,377	\$ 2,609	\$ 49,747	\$ 895,751
GENERAL PLANT	\$ 51,780	\$ 329	\$ 1,084	\$ -	\$ 741	\$ 75	\$ 17,900	\$ 64,781
TOTAL	\$ 811,238	\$ 33,764	\$ 35,146	\$ -	\$ 9,433	\$ 8,765	\$ 116,062	\$ 1,151,676
Acc Depr								
Sewer								
INTANGIBLE PLANT	\$ -	\$ 243	\$ -	\$ -	\$ -	\$ -	\$ 3,214	\$ 1,997
COLLECTION PLANT	\$ -	\$ 10,495	\$ -	\$ 28,899	\$ -	\$ -	\$ 38,580	\$ 248,402
SYSTEM PUMPING PLANT	\$ -	\$ 1,375	\$ -	\$ 230,518	\$ -	\$ -	\$ 82,995	\$ 7,597
TREATMENT AND DISPOSAL PLANT	\$ -	\$ 38,491	\$ -	\$ 1,348,807	\$ -	\$ -	\$ 7,602	\$ 124,390
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ 30,191	\$ -	\$ 100,033	\$ -	\$ -	\$ 51	\$ 86,888
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ 2,034	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ -	\$ 322	\$ -	\$ 6,328	\$ -	\$ -	\$ 24,671	\$ 24,744
TOTAL	\$ -	\$ 81,117	\$ -	\$ 1,718,619	\$ -	\$ -	\$ 157,013	\$ 493,817
CIAC								
Total Water CIAC	\$ 672,239	\$ 4,739	\$ 18,914	\$ -	\$ 16,183	\$ 5,818	\$ 80,663	\$ 624,977
Total Sewer CIAC	\$ -	\$ 18,397	\$ -	\$ 424,732	\$ -	\$ -	\$ 148,635	\$ 2,483
Acc Amort of CIAC								
Total Water	\$ 274,651	\$ 2,711	\$ 8,662	\$ -	\$ 7,225	\$ 1,448	\$ 33,002	\$ 91,762
Total Sewer	\$ -	\$ 12,217	\$ -	\$ 376,525	\$ -	\$ -	\$ 78,281	\$ 1,552

Schedule A

Aqua Utilities Florida, Inc.

Service Availability Data by System

UPIS, Accumulated Depreciation, CIAC, and Amortization of CIAC

	Tangerine	The Woods	Tomoka/Twin Rivers	Valencia Terrace	Venetian Village	Village Water	Welaka / Saratoga Harbour	Wootens	Zephyr Shores
UPIS									
Water									
INTANGIBLE PLANT	\$ -	\$ 118,470	\$ -	\$ -	\$ 553	\$ 1,583	\$ 148	\$ 33	\$ 1,061
SOURCE OF SUPPLY & PUMPING PLANT	\$ 102,175	\$ 2,212	\$ 35,466	\$ 105,502	\$ 25,381	\$ 3,000	\$ 16,308	\$ 7,858	\$ 32,077
WATER TREATMENT PLANT	\$ 1,684	\$ 38,934	\$ 71,283	\$ 30,619	\$ 21,895	\$ 173	\$ 27,868	\$ 29,396	\$ 82,778
TRANSMISSION & DISTRIBUTION PLANT	\$ 243,997	\$ 18,036	\$ 148,798	\$ 142,781	\$ 194,911	\$ 208,018	\$ 189,141	\$ 50,487	\$ 144,722
GENERAL PLANT	\$ 16,039	\$ 19,677	\$ 15,430	\$ 19,877	\$ 16,231	\$ 77,805	\$ 8,703	\$ 1,628	\$ 29,254
TOTAL	\$ 383,895	\$ 195,329	\$ 268,974	\$ 298,779	\$ 258,971	\$ 288,579	\$ 242,166	\$ 89,403	\$ 289,892
UPIS									
Sewer									
INTANGIBLE PLANT	\$ -	\$ 427	\$ -	\$ -	\$ 325	\$ 1,417	\$ -	\$ -	\$ 3,198
COLLECTION PLANT	\$ -	\$ 13,230	\$ -	\$ 201,284	\$ 91,408	\$ 245,841	\$ -	\$ -	\$ 181,300
SYSTEM PUMPING PLANT	\$ -	\$ 5,490	\$ -	\$ 80,629	\$ 54,225	\$ 411,060	\$ -	\$ -	\$ 32,111
TREATMENT AND DISPOSAL PLANT	\$ -	\$ 107,591	\$ -	\$ 207,572	\$ 169,657	\$ 72,789	\$ -	\$ -	\$ 1,348
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ 224	\$ -	\$ -	\$ 13,807	\$ 3,171	\$ -	\$ -	\$ 128,156
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GENERAL PLANT	\$ -	\$ 8,167	\$ -	\$ 19,598	\$ 5,334	\$ 145,882	\$ -	\$ -	\$ 29,875
TOTAL	\$ -	\$ 135,129	\$ -	\$ 489,081	\$ 334,757	\$ 879,940	\$ -	\$ -	\$ 375,988
Acc Depr									
Water									
INTANGIBLE PLANT	\$ -	\$ 121,336	\$ -	\$ -	\$ 337	\$ 337	\$ (16)	\$ 8	\$ 452
SOURCE OF SUPPLY & PUMPING PLANT	\$ 7,716	\$ (2,358)	\$ 10,184	\$ 35,633	\$ 18,969	\$ 3,050	\$ 4,041	\$ (926)	\$ 3,963
WATER TREATMENT PLANT	\$ (5,788)	\$ 2,035	\$ 10,881	\$ (26,005)	\$ 10,043	\$ 20	\$ 3,243	\$ 15,075	\$ (28,944)
TRANSMISSION & DISTRIBUTION PLANT	\$ 68,993	\$ (687)	\$ 52,487	\$ 10,911	\$ 32,603	\$ 34,158	\$ 78,208	\$ 13,892	\$ 32,086
GENERAL PLANT	\$ 2,134	\$ 2,806	\$ 2,082	\$ 2,650	\$ 1,594	\$ 48,871	\$ 1,160	\$ 217	\$ 3,900
TOTAL	\$ 73,074	\$ 123,134	\$ 75,633	\$ 23,189	\$ 63,545	\$ 85,436	\$ 84,637	\$ 28,267	\$ 11,458
Acc Depr									
Sewer									
INTANGIBLE PLANT	\$ -	\$ 117	\$ -	\$ -	\$ 177	\$ 124	\$ -	\$ -	\$ 1,221
COLLECTION PLANT	\$ -	\$ (388)	\$ -	\$ 104,778	\$ 56,046	\$ 34,991	\$ -	\$ -	\$ 76,274
SYSTEM PUMPING PLANT	\$ -	\$ 1,321	\$ -	\$ 30,799	\$ 39,431	\$ 30,658	\$ -	\$ -	\$ 20,460
TREATMENT AND DISPOSAL PLANT	\$ -	\$ 90,281	\$ -	\$ 98,304	\$ 73,554	\$ 37,628	\$ -	\$ -	\$ -
RECLAIMED WATER TREATMENT PLANT	\$ -	\$ 29	\$ -	\$ -	\$ 8,428	\$ 1,039	\$ -	\$ -	\$ 51,381
RECLAIMED WATER DISTRIBUTION PLANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 177	\$ -	\$ -	\$ -
GENERAL PLANT	\$ -	\$ 1,639	\$ -	\$ 2,612	\$ 711	\$ 13,943	\$ -	\$ -	\$ 3,958
TOTAL	\$ -	\$ 92,998	\$ -	\$ 236,493	\$ 178,344	\$ 118,559	\$ -	\$ -	\$ 153,294
CIAC									
Total Water CIAC	\$ 68,020	\$ 90,486	\$ 49,712	\$ 42,611	\$ 73,078	\$ 3,321	\$ 30,378	\$ 9,972	\$ 49,490
Total Sewer CIAC	\$ -	\$ 64,175	\$ -	\$ 39,498	\$ 150,021	\$ 1,193	\$ -	\$ -	\$ 83,828
Acc Amort of CIAC									
Total Water	\$ 40,498	\$ 78,095	\$ 39,021	\$ 15,631	\$ 32,618	\$ 854	\$ 8,379	\$ 2,467	\$ 26,174
Total Sewer	\$ -	\$ 61,987	\$ -	\$ 13,511	\$ 141,391	\$ 13	\$ -	\$ -	\$ 41,999

Schedule A

Aqua Utilities Florida, Inc.
Docket No. 080121-WS
Service Installation, Meter Installation and Back Flow Prevention
Present and Proposed Rates

Amounts in \$

County	System	Service Installation		Meter Installation		Back Flow Preventor PAGE	Plant/System Capacity		Main Extension		Total Cost to Customer	Total Cost to Customer
		Existing 3/4"	Proposed 3/4"	Existing 5/8"	Proposed 5/8"		Existing	Proposed	Existing	Proposed	Existing	Proposed
WATER SERVICE												
						3.00						
Alachua	Arredondo Estates-Water	0.00	1,000.00	110.00	210.00						110.00	2,356.00
Alachua	Arredondo Farms						700.00		446.00			
Brevard	Kingswood-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Brevard	Oakwood-Water	143.00	1,000.00	90.00	210.00	Actual Costs	700.00	700.00	446.00	446.00	1,379.00	2,356.00
Highlands	Leisure Lakes-Water	143.00	1,000.00	90.00	210.00	for existing and	700.00	700.00	446.00	446.00	1,379.00	2,356.00
Highlands	Lake Josephine-Water	0.00	1,000.00		210.00	proposed rates	600.00	700.00	446.00	446.00	600.00	2,356.00
Highlands	Sebring Lakes-Water		1,000.00	500.00	210.00		700.00	700.00	Actual Cost 446.00	446.00	1200.00+	2,356.00
Lake	Haines Creek-Water	0.00	1,000.00	90.00	210.00			700.00		446.00	90.00	2,356.00
Lake	Ravenswood-Water	100.00	1,000.00	100.00	210.00			700.00		446.00	200.00	2,356.00
Lake	Carlton Village-Water	143.00	1,000.00	90.00	210.00			700.00	446.00	446.00	1,379.00	2,356.00
Lake	East Lake Harris Estates-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Fern Terrace-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Friendly Center-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Grand Terrace-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Hobby Hills-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Holiday Haven -Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Imperial-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Morningview-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Palms MHP-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Picciola Island-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Piney Woods/ Spring Lake	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Quail Ridge-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Silver Lakes-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Western Shores-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Skycrest-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Stone Mountain-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	Valencia Terrace-Water	143.00	1,000.00		210.00		700.00	700.00	446.00	446.00	1,289.00	2,356.00
Lake	Venetian Village	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Lake	48 Estates-Water	0.00	1,000.00	100.00	210.00		125.00	700.00	200.00	446.00	425.00	2,356.00
Lake	Kings Cove-Water	0.00	1,000.00	100.00	210.00		300.00	700.00	500.00	446.00	900.00	2,356.00
Lake	Summit Chase-Water	0.00	1,000.00	75.00	210.00		100.00	700.00		446.00	175.00	2,356.00
Marion	Ocala Oaks-Water		1,000.00	100.00	210.00		430.00	700.00		446.00	530.00	2,356.00

DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

Aqua Utilities Florida, Inc.
Docket No. 080121-WS
Service Installation, Meter Installation and Back Flow Prevention
Present and Proposed Rates

Amounts in \$

County	System	Service Installation		Meter Installation		Back Flow Preventor PAGE	Plant/System Capacity		Main Extension		Total Cost to Customer	Total Cost to Customer
		Existing	Proposed	Existing	Proposed		Existing	Proposed	Existing	Proposed	Existing	Proposed
WATER SERVICE- Cont'd												
Orange	Tangerine-Water	100.00	1,000.00		210.00		64.00	700.00	36.00	446.00	200.00	2,356.00
Palm Beach	Lake Osborne Estates-Water	100.00	1,000.00		210.00			700.00		446.00	100.00	2,356.00
Pasco	Palm Terrace-Water	143.00	1,000.00	90.00	210.00	Actual Costs for existing and proposed	700.00	700.00	446.00	446.00	1,379.00	2,356.00
Pasco	Zephyr Shores-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Pasco	Jasmine Lakes-Water	10.00	1,000.00		210.00			700.00		446.00	10.00	2,356.00
Polk	Rosalie Oaks-Water	200.00	1,000.00	200.00	210.00			700.00		446.00	400.00	2,356.00
Polk	Gibsonia Estates	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Polk	Lake Gibson Estates-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Polk	Orange Hill/Sugar Creek-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Polk	Village Water-Water	200.00	1,000.00	Actual Cost	210.00			700.00	Actual Cost	446.00	200.00+	2,356.00
Putnam	Beecher's Point-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Putnam	Hermits Cove/ St. John's Hghinds	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Putnam	Interlachen Lake/Park Manor-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Putnam	Palm Port-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Putnam	Pomona Park-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Putnam	River Grove-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Putnam	Silver Lake Oaks-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Putnam	Welaka-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Putnam	Saratoga-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Putnam	Wooten-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Seminole	Chuluota #1-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Seminole	FCCP							700.00		446.00	0.00	1,146.00
Seminole	Harmony Homes-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Sumter	The Woods-Water	0.00	1,000.00		210.00			700.00		446.00		2,356.00
Volusia	Jungle Den-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Volusia	Tomoka View - Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00
Volusia	Twin Rivers-Water	143.00	1,000.00	90.00	210.00			700.00		446.00	233.00	2,356.00
Washington	Sunny Hills-Water	143.00	1,000.00	90.00	210.00		700.00	700.00	446.00	446.00	1,379.00	2,356.00

Aqua Utilities Florida , Inc.
Docket No. 080121-WS
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Present and Proposed Rates

Amounts in \$

County	System	Service Installation		Meter Installation		Back Flow Preventor PAGE	Plant/System Capacity		Main Extension		Total Cost to Customer Existing	Total Cost to Customer Proposed
		Existing	Proposed	Existing	Proposed		Existing	Proposed	Existing	Proposed		
SEWER SERVICE												
Alachua	Arredondo Estates	0.00	2,000.00									
Alachua	Arredondo Farms						1,300.00		480.00		0.00	3,780.00
Brevard	Kingswood										0.00	0.00
Brevard	Oakwood					Actual Costs for existing and proposed rates					0.00	0.00
Highlands	Leisure Lakes	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00	2,328.00	3,780.00
Highlands	Lake Josephine										0.00	0.00
Highlands	Sebring Lakes										0.00	0.00
Lee	South Seas	1,500.00	2,000.00				1,300.00		480.00		1,500.00	3,780.00
Lake	Haines Creek										0.00	0.00
Lake	Ravenswood										0.00	0.00
Lake	Carlton Village										0.00	0.00
Lake	East Lake Harris Estates										0.00	0.00
Lake	Fem Terrace										0.00	0.00
Lake	Friendly Center										0.00	0.00
Lake	Grand Terrace										0.00	0.00
Lake	Hobby Hills										0.00	0.00
Lake	Holiday Haven	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00	2,328.00	3,780.00
Lake	Imperial										0.00	0.00
Lake	Morningview	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00	2,328.00	3,780.00
Lake	Palms MHP										0.00	0.00
Lake	Piccola Island										0.00	0.00
Lake	Piney Woods/ Spring Lake										0.00	0.00
Lake	Quail Ridge										0.00	0.00
Lake	Silver Lakes										0.00	0.00
Lake	Western Shores										0.00	0.00
Lake	Skycrest										0.00	0.00
Lake	Stone Mountain										0.00	0.00
Lake	Valencia Terrace	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00	2,328.00	3,780.00
Lake	Venetian Village	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00	2,328.00	3,780.00
Lake	48 Estates										0.00	0.00
Lake	Kings Cove	0.00	2,000.00				300.00	1,300.00	1,000.00	480.00	1,300.00	3,780.00
Lake	Summit Chase	0.00	2,000.00				350.00	1,300.00		480.00	350.00	3,780.00
Marion	Ocale Oaks										0.00	0.00

Aqua Utilities Florida, Inc.
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Present and Proposed Rates

Amounts in \$

County	System	Service Installation		Meter Installation		Back Flow Preventor PAGE	Plant/System Capacity		Main Extension		Total Cost to Customer		
		Existing	Proposed	Existing	Proposed		Existing	Proposed	Existing	Proposed	Existing	Proposed	
SEWER SERVICE- CONT'D													
Orange	Tangerine		4"									0	0
Palm Beach	Lake Osborne Estates												0
Pasco	Palm Terrace	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00		2328.00	3780.00
Pasco	Zephyr Shores	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00		2328.00	3780.00
Pasco	Jasmine Lakes		2,000.00					1,300.00		480.00			3780.00
Polk	Rosalie Oaks	600.00	2,000.00				450.00	1,300.00	50.00	480.00			3780.00
Polk	Gibsonia Estates											0.00	0.00
Polk	Lake Gibson Estates	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00		2328.00	3780.00
Polk	Orange Hill/Sugar Creek											0.00	0.00
Polk	Village Water	600.00	2,000.00					1,300.00	Actual Cost	480.00		600.00+	3780.00
Putnam	Beecher's Point	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00		2328.00	3780.00
Putnam	Hermits Cove/ St. John's Highlands											0.00	0.00
Putnam	Interlachen Lake/Park Manor	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00		2328.00	3780.00
Putnam	Palm Port	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00		2328.00	3780.00
Putnam	Pomona Park											0.00	0.00
Putnam	River Grove											0.00	0.00
Putnam	Silver Lake Oaks	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00		2328.00	3780.00
Putnam	Welaka											0.00	0.00
Putnam	Saratoga											0.00	0.00
Putnam	Woolen											0.00	0.00
Seminole	Chuluota #1	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00		2328.00	3780.00
Seminole	FCCP	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00		2328.00	3780.00
Seminole	Harmony Homes											0.00	0.00
Sumter	The Woods	0.00	2,000.00				450.00	1,300.00	50.00	480.00		500.00	3780.00
Volusia	Jungle Den	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00		2328.00	3780.00
Volusia	Tomoka View											0.00	0.00
Volusia	Twin Rivers											0.00	0.00
Washington	Sunny Hills	548.00	2,000.00				1,300.00	1,300.00	480.00	480.00		2328.00	3780.00

Aqua Utilities Florida, inc.
Docket No. 080121-WS
CALCULATION OF SERVICE AVAILABILITY CHARGES

Historical Test Year Ending December 31, 2007

Line No.	(A) Description	(C)	(D) Cost	(E) Proposed Fee	(F)	(G)
1	WATER - METER INSTALLATION FEE					
2	Materials					
3	Water Meter		68.00			
4	RF Unit		55.00			
5	Labor & Administrative		57.00			
6	Misc. Materials		30.00			
7	Total		<u>210.00</u>	<u>210.00</u>		
8						
9						
10	SERVICE INSTALLATION - WATER					
11	Materials					
12	1' Meter Pit Valve		75.00			
13	1" Corporation Stop Valve		60.00			
15	Meter Pit with Lid		100.00			
16	1" PVC Service Pipe		35.00			
17	Subtot Materials		<u>365.00</u>			
18	Labor					
19	Contract Labor to Install		500.00			
20	Inspection		100.00			
21	Permitting		35.00			
22	Subtot Labor		<u>635.00</u>			
23	Total to Install Water Service to Curb		<u>1,000.00</u>	<u>1,000.00</u>		
24						
25	SERVICE INSTALLATION - WASTEWATER					
26	Materials					
27	4" Wye		62.00			
28	4" Sewer Saddle		74.00			
29	4" Elder valve		67.00			
31	4" PVC Pipe, Schedule 4C		42.00			

Schedule C

DOCUMENT NUMBER-DATE

04302 MAY 22 08

FPSC-COMMISSION CLERK

Aqua Utilities Florida, inc.

Docket No. 080121-WS

CALCULATION OF SERVICE AVAILABILITY CHARGES

Historical Test Year Ending December 31, 2007

Line No.	(A) Description	(C)	(D) Cost	(E) Proposed Fee	(F)	(G)
32	4" PVC Pipe, Schedule 4C		175.00			
33	Subtot Materials		<u>450.00</u>			
34	Labor					
35	Contract Labor to Install		1,300.00			
36	Inspection		200.00			
37	Permitting		50.00			
38	Subtot Labor		<u>1,550.00</u>			
39	Total to Install Sewer Lateral to Curb		<u>2,000.00</u>	<u>2,000.00</u>		

SERVICE AVAILABILITY CHARGES

AVAILABILITY:

See Sheets Nos. 3.1 - 3.3 for List of Plants.

Main Extension Charges:

Per ERC	\$446.00
Per Foot Equivalent	\$5.81 (1)

Contractor Installed Actual Engineering and Inspection costs

Meter Installation Charges:

Standard Meter:

Per Connection - 5/8" X 3/4"	\$210.00
All others above 5/8" X 3/4"	Actual Cost

Backflow Preventer:

All Meter Sizes	Actual Cost
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Service Installation Charges:

Per Connection - 5/8" X 3/4"	\$1,000.00
All others above 5/8" X 3/4"	Actual Cost

Plant Capacity Charges:

Per ERC	\$700.00
Per Gallon Equivalent	\$2.74 (2)

- (1) Per foot equivalent based upon 83 feet per lot.
- (2) Per gallon equivalent based upon average usage of 255 gallons per day per ERC.

Administration and Engineering

Base Fee
Footage chg.

Water and Wastewater

\$750.00
(\$2.40/ft.)

Field Inspection Fee

1st 400 feet	(\$11.25 / ft)
2nd 600 feet	(\$4.25 / ft)
Remaining ft.	(\$1.50 / ft)

Effective Date:

By: _____
Jack Lihvarcik, President and COO

DOCUMENT NUMBER - DATE

04302 MAY 22 88

FPSC-COMMISSION CLERK

**AQUA UTILITIES FLORIDA, INC.
WATER TARIFF**

**VOLUME I SECTION VI
First Revised Sheet No. 3.1
Cancels Original Revised Sheet No. 3.1**

SERVICE AVAILABILITY CHARGES

AVAILABILITY: List of Plants (Reference from Sheet No. 3.0)

48 Est - Water	Lake
Arredondo Estates/Farms - Water	Alachua
Beecher's Point - Water	Putnam
Carlton Village - Water	Lake
Chuluota - Water	Seminole
East Lake Harris Estates - Water	Lake
Fern Terrace - Water	Lake
Friendly Center - Water	Lake
Gibsonia Estates - Water	Polk
Grand Terrace - Water	Lake
Haines Creek - Water	Lake
Harmony Homes - Water	Seminole
Hermits Cove - Water	Putnam
Hobby Hills - Water	Lake
Holiday Haven - Water	Lake
Imperial Mobile Terrace - Water	Lake
Interlachen Lake/Park Manor - Water	Putnam
Jasmine Lakes - Water	Pasco
Jungle Den - Water	Volusia
Kings Cove - Water	Lake
Kingswood - Water	Brevard
Lake Gibson Estates - Water	Polk
Lake Josephine - Water	Highlands
Lake Osborne Est - Water	Palm Beach
Lake Suzy - Water	DeSoto+
Leisure Lakes - Water	Highlands
Morningview - Water	Lake
Oakwood - Water	Brevard
Ocala Oaks - Water	Marion
Orange Hill/Sugar Creek - Water	Polk
Palm Port - Water	Putnam
Palm Terrace - Water	Pasco
Palms MHP - Water	Lake
Picciola Island - Water	Lake
Piney Woods - Water	Lake
Pomona Park - Water	Putnam
Quail Ridge - Water	Lake
Ravenswood - Water	Lake

Effective Date:

By: _____
Jack Lihvarcik, President and COO

**AQUA UTILITIES FLORIDA, INC.
WATER TARIFF**

**VOLUME I SECTION VI
First Revised Sheet No. 3.1
Cancels Original Revised Sheet No. 3.1**

SERVICE AVAILABILITY CHARGES

AVAILABILITY: List of Plants (Reference from Sheet No. 3.0)

River Grove - Water	Putnam
Rosalie Oaks - Water	Polk
Sebring Lakes - Water	Highlands
Silver Lake Est/Western Shores - Water	Lake
Silver Lake Oaks - Water	Putnam
Skycrest - Water	Lake
St. John's Highlands - Water	Putnam
Stone Mountain - Water	Lake
Summit Chase - Water	Lake
Sunny Hills - Water	Washington
Tangerine - Water	Orange
The Woods - Water	Sumter
Tomoka/Twin Rivers - Water	Volusia
Valencia Terrace - Water	Lake
Venetian Village - Water	Lake
Village Water - Water	Polk
Welaka/Saratoga - Water	Putnam
Wootens - Water	Putnam
Zephyr Shores - Water	Pasco

Effective Date:

**By: _____
Jack Lihvarcik, President and COO**

**AQUA UTILITIES FLORIDA, INC.
WASTEWATER TARIFF**

**VOLUME II SECTION VI
1st Revised Sheet No. 3.0
Cancels Original Sheet No. 3.0**

SERVICE AVAILABILITY CHARGES

AVAILABILITY:

See Sheets Nos. 3.1 - 3.2 for List of Plants.

Main Extension Charges:

Per ERC	\$480.00
Per Foot Equivalent	\$7.38 (1)

Contractor Installed Actual Engineering and Inspection costs

Service Installation Charges:

Per Connection up to - 4"	\$2,000.00
Per Connection Over 4"	Actual Cost

Plant Capacity Charges:

Per ERC	\$1,300.00
Per Gallon Equivalent	\$7.59 (2)

Administration and Engineering

Base Fee
Footage chg.

Water and Wastewater

\$750.00
(\$2.40/ft.)

Field Inspection Fee

1st 400 feet	(\$11.25 / ft)
2nd 600 feet	(\$4.25 / ft)
Remaining ft.	(\$1.50 / ft)

- (1) Per foot equivalent based upon 65 feet per lot.
(2) Per gallon equivalent based upon average usage of 171 gallons per day per ERC.

Effective Date:

By: _____
Jack Lihvarcik, President and COO

**AQUA UTILITIES FLORIDA, INC.
WASTEWATER TARIFF**

**VOLUME II SECTION VI
First Revised Sheet No. 3.1
Cancels Original Revised Sheet No. 3.1**

SERVICE AVAILABILITY CHARGES

AVAILABILITY: List of Plants (Reference from Sheet No. 3.0)

<u>Plant</u>	<u>County</u>
Arredondo Farms - Sewer	Alachua
Beecher's Point - Sewer	Putnam
Chuluota - Sewer	Seminole
FI Central Commerce Park - Sewer	Seminole
Holiday Haven - Sewer	Lake
Jasmine Lakes - Sewer	Pasco
Jungle Den - Sewer	Volusia
Kings Cove - Sewer	Lake
Lake Gibson Estates - Sewer	Polk
Lake Suzy - Sewer	DeSoto
Leisure Lakes - Sewer	Highlands
Morningview - Sewer	Lake
Palm Port - Sewer	Putnam
Palm Terrace - Sewer	Pasco
Park Manor - Sewer	Putnam
Rosalie Oaks - Sewer	Polk
Silver Lake Oaks - Sewer	Putnam
South Seas - Sewer	Lee
Summit Chase - Sewer	Lake
Sunny Hills - Sewer	Washington
The Woods - Sewer	Sumter
Valencia Terrace - Sewer	Lake
Venetian Village - Sewer	Lake
Village Water - Sewer	Polk
Zephyr Shores - Sewer	Pasco

Effective Date:

By: _____
Jack Lihvarcik, President and COO