

# **WATER SERVICE CORPORATION**

## **Distribution of Expenses**

**1<sup>st</sup> Quarter Ended March 31, 2007**

DOCUMENT NUMBER - DATE

07643 AUG 22 08

FPSC - COMMISSION CLERK

**WATER SERVICE CORPORATION**

**SE.50**

**Distribution of Direct Salaries**

WATER SERVICE CORPORATION  
 SE 50 - Summary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

	Total	Water Service Corp.	05-0010 Apple Canyon	06-0014 Capecot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>Operators Salary</b>																
Illinois	231,994		19,316	6,846	1,321	4,783	5,188	1,982	1,014	15,860	27,621	6,988	24,177	8,671	4,538	5,421
Florida	952,750															
North Carolina	923,498															
South Carolina	482,599															
Louisiana	151,780															
Maryland	104,066															
Virginia	105,094															
Georgia	90,982															
Pennsylvania	85,222															
Mississippi	22,349															
New Jersey	0															
Nevada	294,204															
Indiana	89,335															
Ohio	0															
Arizona	54,857															
Kentucky	99,241															
Bio-Tech	529,741															
<b>Total Operator Salary</b>	<b>4,218,712</b>	<b>0</b>	<b>19,316</b>	<b>6,846</b>	<b>1,321</b>	<b>4,783</b>	<b>5,188</b>	<b>1,982</b>	<b>1,014</b>	<b>15,860</b>	<b>27,621</b>	<b>6,988</b>	<b>24,177</b>	<b>8,671</b>	<b>4,538</b>	<b>5,421</b>
<b>Office Salary</b>																
Florida Office	117,241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	158,761	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	88,065	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	13,881	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	78,142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	6,423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	27,862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	31,985	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	23,464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	22,990	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	29,642	1,913	459	76	368	518	168	53	810	3,688	502	2,739	1,010	378	417	
Northbrook Office	1,233,328	1,233,328														
<b>Total Office Salary</b>	<b>1,831,784</b>	<b>1,233,328</b>	<b>1,913</b>	<b>459</b>	<b>76</b>	<b>368</b>	<b>518</b>	<b>168</b>	<b>53</b>	<b>810</b>	<b>3,688</b>	<b>502</b>	<b>2,739</b>	<b>1,010</b>	<b>378</b>	<b>417</b>
<b>Payroll Taxes</b>	<b>588,282</b>	<b>144,205</b>	<b>2,848</b>	<b>605</b>	<b>73</b>	<b>478</b>	<b>671</b>	<b>226</b>	<b>68</b>	<b>1,049</b>	<b>3,300</b>	<b>670</b>	<b>3,542</b>	<b>1,172</b>	<b>444</b>	<b>558</b>
Pension	122,684	31,505	478	97	10	84	119	39	11	184	607	119	622	215	80	99
401K	162,803	42,101	633	131	15	110	156	54	15	242	804	159	824	284	107	131
Health Insurance	716,757	86,618	2,522	556	78	463	651	258	82	1,019	2,894	775	3,448	1,012	387	640
Other Benefits	49,918	6,343	177	41	5	34	48	20	5	70	201	67	240	68	29	45
<b>Total Benefits and Taxes</b>	<b>1,640,444</b>	<b>330,672</b>	<b>6,658</b>	<b>1,430</b>	<b>181</b>	<b>1,169</b>	<b>1,645</b>	<b>537</b>	<b>181</b>	<b>2,964</b>	<b>7,806</b>	<b>1,780</b>	<b>8,676</b>	<b>2,751</b>	<b>1,047</b>	<b>1,471</b>
<b>Payroll</b>																
Office	55,390		223	54	9	43	61	19	6	95	430	59	320	118	44	48
Operator FL	92,954															
Operator SE	52,185															
Operator NC & MA	121,995															
Operator LA & Bio Te	61,144															
Operator West	26,616															
Operator Midwest	33,793	2,625	551	84	435	610	207	62	934	2,870	611	3,222	1,054	400	508	
Northbrook	144,205	144,205														
<b>Total Payroll</b>	<b>588,282</b>	<b>144,205</b>	<b>2,848</b>	<b>605</b>	<b>73</b>	<b>478</b>	<b>671</b>	<b>226</b>	<b>68</b>	<b>1,049</b>	<b>3,300</b>	<b>670</b>	<b>3,542</b>	<b>1,172</b>	<b>444</b>	<b>558</b>
<b>Pension</b>																
Office	11,114	37	9	1	7	10	3	1	16	72	10	53	20	7	8	
Operator FL	18,258															
Operator SE	10,879															
Operator NC & MA	25,618															
Operator LA & Bio Te	13,150															
Operator West	6,012															
Operator Midwest	6,148	441	88	9	77	109	36	10	168	535	109	569	195	73	91	
Northbrook	11,905	31,905														
<b>Total Pension</b>	<b>122,684</b>	<b>31,505</b>	<b>478</b>	<b>97</b>	<b>10</b>	<b>84</b>	<b>119</b>	<b>39</b>	<b>11</b>	<b>184</b>	<b>607</b>	<b>119</b>	<b>622</b>	<b>215</b>	<b>80</b>	<b>99</b>

WATER SERVICE CORPORATI  
 SE 90 - Summary  
 Distribution of Direct  
 Salaries and Benefi  
 Period Ended 03/31/07

	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770	41-0212	
	Wildwood	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Spring Creek	UI of Nevada	Louisiana Wtr. Serv.	UI of LA	Mgmt to SE Region Colchester	
<b>Operators Salary</b>																
Illinois	2,262	836	4,294	37,232	4,353	7,640	7,925	1,714	6,516	8,756						
Florida																
North Carolina															0	361
South Carolina																
Louisiana													76,424	75,356		
Maryland															0	34,855
Virginia															0	9,555
Georgia																
Pennsylvania																
Mississippi																
New Jersey																
Nevada											68,879	38,730			0	
Indiana																
Ohio																
Arizona																
Kentucky																
Bio-Tech																
<b>Total Operator Salary</b>	<b>2,262</b>	<b>836</b>	<b>4,294</b>	<b>37,232</b>	<b>4,353</b>	<b>7,640</b>	<b>7,925</b>	<b>1,714</b>	<b>6,516</b>	<b>8,756</b>	<b>68,879</b>	<b>38,730</b>	<b>76,424</b>	<b>75,356</b>	<b>0</b>	<b>44,771</b>
<b>Office Salary</b>																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	18,443	14,530	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	343
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	16,105	15,880	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	278	100	314	3,339	347	675	905	188	686	516	0	0	0	0	0	0
Northbrook Office																
<b>Total Office Salary</b>	<b>278</b>	<b>100</b>	<b>314</b>	<b>3,339</b>	<b>347</b>	<b>675</b>	<b>905</b>	<b>188</b>	<b>686</b>	<b>516</b>	<b>18,443</b>	<b>14,530</b>	<b>16,105</b>	<b>15,880</b>	<b>0</b>	<b>343</b>
<b>Payroll Taxes</b>																
Pension	59	22	62	789	83	144	195	41	133	112	1,729	1,045	1,791	1,762	549	920
401K	79	31	81	1,043	108	189	258	33	176	147	2,285	1,383	2,364	2,338	727	1,219
Health Insurance	285	154	401	5,146	535	675	932	189	876	531	14,246	7,310	13,221	13,039	1,748	5,438
Other Benefits	19	12	27	359	33	47	64	13	60	39	987	505	919	901	120	376
<b>Total Benefits and Taxes</b>	<b>770</b>	<b>351</b>	<b>911</b>	<b>12,940</b>	<b>1,220</b>	<b>1,838</b>	<b>2,516</b>	<b>514</b>	<b>1,987</b>	<b>1,437</b>	<b>27,271</b>	<b>15,109</b>	<b>25,971</b>	<b>25,221</b>	<b>5,489</b>	<b>11,733</b>
<b>Payroll</b>																
Office	33	12	37	388	40	79	105	22	80	61	1,582	1,247	1,349	1,130	0	28
Operator FL																
Operator SE															2,345	3,751
Operator NC & MA													5,927	5,851		
Operator LA & Bio Tech											6,442	3,619				
Operator West																
Operator Midwest	295	118	303	5,215	421	704	962	196	662	547						
Northbrook																
<b>Total Payroll</b>	<b>328</b>	<b>130</b>	<b>340</b>	<b>5,603</b>	<b>461</b>	<b>783</b>	<b>1,067</b>	<b>218</b>	<b>742</b>	<b>608</b>	<b>8,024</b>	<b>4,866</b>	<b>7,276</b>	<b>7,181</b>	<b>2,345</b>	<b>3,779</b>
<b>Pension</b>																
Office	5	2	6	65	7	13	18	4	13	10	323	254	317	317	0	7
Operator FL																
Operator SE															549	913
Operator NC & MA													1,469	1,445		
Operator LA & Bio Tech											1,406	791				
Operator West	54	20	56	724	76	131	177	37	120	102						
Operator Midwest																
Northbrook																
<b>Total Pension</b>	<b>59</b>	<b>22</b>	<b>62</b>	<b>789</b>	<b>83</b>	<b>144</b>	<b>195</b>	<b>41</b>	<b>133</b>	<b>112</b>	<b>1,729</b>	<b>1,045</b>	<b>1,791</b>	<b>1,762</b>	<b>549</b>	<b>920</b>

WATER SERVICE CORPORATI  
 SE 50 - Summary  
 Distribution of Direct  
 Salary and Benefi  
 Period Ended 03/31/07

	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Massachusetts	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Berates	55-0264 Skidaway	56-0810 Blk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities
<b>Operators Salary</b>																
Illinois					1,489							12,076				
Florida													4,638	1,105	6,699	
North Carolina	1,985	3,218	2,331	7,768		3,594	4,611	5,448		3,949	1,991					
South Carolina									18,529							
Louisiana																
Maryland	13,374	29,434	18,696	2,796		1,660	574	1,961			716					
Virginia	1,398	2,268	1,643	80,616		1,123	3,249	3,839			1,403					
Georgia									54,764							
Pennsylvania						5,261	26,139	46,487			7,335					
Mississippi																22,349
New Jersey											0					
Nevada																
Indiana					2,728									69,132		
Ohio					0											
Arizona																
Kentucky																
Bio-Tech																
<b>Total Operator Salary</b>	<b>16,757</b>	<b>34,920</b>	<b>22,870</b>	<b>91,180</b>	<b>4,214</b>	<b>10,638</b>	<b>34,973</b>	<b>57,735</b>	<b>73,293</b>	<b>3,949</b>	<b>11,445</b>	<b>81,208</b>	<b>4,638</b>	<b>1,105</b>	<b>6,699</b>	<b>22,349</b>
<b>Office Salary</b>																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	903	427	1,617	0
North Carolina Office	0	0	0	0	0	0	0	0	0	1,089	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	10,966	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,423
Maryland Office	1,886	3,060	2,217	7,385	0	1,515	4,384	5,180	0	0	1,892	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	818	0	0	0	0	0	0	6,634	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Office Salary</b>	<b>1,886</b>	<b>3,060</b>	<b>2,217</b>	<b>7,385</b>	<b>818</b>	<b>1,515</b>	<b>4,384</b>	<b>5,180</b>	<b>10,966</b>	<b>1,089</b>	<b>1,892</b>	<b>6,634</b>	<b>903</b>	<b>427</b>	<b>1,617</b>	<b>6,423</b>
<b>Payroll Taxes</b>																
Pension	380	615	506	1,797	105	226	814	1,095	1,386	96	272	1,754	113	32	150	523
401K	302	812	670	2,381	138	297	1,076	1,397	1,835	126	357	2,325	150	42	200	692
Health Insurance	2,032	3,296	3,284	11,391	480	1,198	4,375	6,024	8,876	678	1,457	10,132	510	165	950	5,252
Other Benefits	141	227	228	788	34	86	303	416	615	46	101	702	37	10	85	354
<b>Total Benefits and Taxes</b>	<b>4,615</b>	<b>8,069</b>	<b>6,802</b>	<b>24,247</b>	<b>1,267</b>	<b>2,980</b>	<b>10,933</b>	<b>15,720</b>	<b>19,850</b>	<b>1,410</b>	<b>3,601</b>	<b>23,389</b>	<b>1,314</b>	<b>393</b>	<b>2,176</b>	<b>9,389</b>
<b>Payroll</b>																
Office	154	250	182	604	96	124	358	424	959	97	155	773	92	44	165	552
Operator FL													412	100	646	
Operator SE									6,179							
Operator NC & MA	1,406	2,869	1,932	7,286		1,049	4,007	6,404		367	1,259					2,006
Operator LA & Bio Te																
Operator West																
Operator Midwest					414									7,703		
Northbrook																
<b>Total Payroll</b>	<b>1,560</b>	<b>3,119</b>	<b>2,114</b>	<b>7,890</b>	<b>510</b>	<b>1,173</b>	<b>4,365</b>	<b>6,828</b>	<b>7,138</b>	<b>464</b>	<b>1,414</b>	<b>8,476</b>	<b>504</b>	<b>144</b>	<b>811</b>	<b>2,558</b>
<b>Pension</b>																
Office	17	60	43	144	16	30	86	101	0	21	37	129	18	9	33	103
Operator FL													95	23	117	
Operator SE									1,386							
Operator NC & MA	343	555	463	1,653		196	728	954		75	235					
Operator LA & Bio Te																420
Operator West																
Operator Midwest					89									1,625		
Northbrook																
<b>Total Pension</b>	<b>380</b>	<b>615</b>	<b>506</b>	<b>1,797</b>	<b>105</b>	<b>226</b>	<b>814</b>	<b>1,095</b>	<b>1,386</b>	<b>96</b>	<b>272</b>	<b>1,754</b>	<b>113</b>	<b>32</b>	<b>150</b>	<b>523</b>

WATER SERVICE CORPORATI  
SE 50 - Summary  
Distribution of Direct  
Salaries and Benefi  
Period Ended 03/31/07

	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina ater Servic	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland Utility Co.	75-0700 United	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Tracs	87-0905 transylvani	88-0645 Mid- County	
<b>Operators Salary</b>																	
Illinois																	
Florida	27,022	78,911	19,847	40,336			24,257	35,344								52,602	
North Carolina																	
South Carolina					238,447	137,917			5,471	34,407	42,904	627,608	122,196	22,512	29,871		
Louisiana																	
Maryland																	
Virginia																	
Georgia																	
Pennsylvania																	
Mississippi																	
New Jersey																	
Nevada																	
Indiana																	
Ohio																	
Arizona																	
Kentucky																	
Bio-Tech																	
<b>Total Operator Salary</b>	<b>27,022</b>	<b>78,911</b>	<b>19,847</b>	<b>40,336</b>	<b>238,447</b>	<b>137,917</b>	<b>24,257</b>	<b>35,344</b>	<b>5,471</b>	<b>34,407</b>	<b>42,904</b>	<b>627,608</b>	<b>122,196</b>	<b>22,512</b>	<b>29,871</b>	<b>52,602</b>	
<b>Office Salary</b>																	
Florida Office	3,932	13,016	3,212	4,114	0	0	3,153	4,503	0	0	0	0	0	0	0	0	3,690
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	97,953	29,153	6,868	6,735	0	
South Carolina Office	0	0	0	0	51,033	22,384	0	0	640	4,335	9,693	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Office Salary</b>	<b>3,932</b>	<b>13,016</b>	<b>3,212</b>	<b>4,114</b>	<b>51,033</b>	<b>22,384</b>	<b>3,153</b>	<b>4,503</b>	<b>640</b>	<b>4,335</b>	<b>9,693</b>	<b>97,953</b>	<b>29,153</b>	<b>6,868</b>	<b>6,735</b>	<b>3,690</b>	
<b>Payroll Taxes</b>																	
Payroll Taxes	3,008	9,086	2,244	4,343	26,255	15,024	2,671	3,835	573	3,691	4,883	63,515	13,890	2,688	3,390	5,518	
Pension	586	1,873	473	904	5,120	3,216	560	812	123	733	1,050	13,580	3,053	591	739	1,082	
401K	776	2,476	622	1,199	6,775	4,260	739	1,073	163	971	1,391	17,979	4,042	784	979	1,432	
Health Insurance	3,616	13,260	3,279	5,974	33,121	22,930	3,726	6,984	875	5,431	7,163	95,337	22,312	4,125	5,598	6,901	
Other Benefits	250	914	227	435	2,433	1,588	257	390	59	374	508	6,610	1,546	286	387	477	
<b>Total Benefits and Taxes</b>	<b>8,236</b>	<b>27,557</b>	<b>6,845</b>	<b>12,835</b>	<b>73,564</b>	<b>47,018</b>	<b>7,953</b>	<b>13,094</b>	<b>1,793</b>	<b>11,204</b>	<b>15,195</b>	<b>197,023</b>	<b>44,863</b>	<b>8,474</b>	<b>11,093</b>	<b>15,410</b>	
<b>Payroll</b>																	
Office	402	1,333	319	421	4,726	2,073	324	462	99	401	898	8,676	2,582	609	597	378	
Operator FL	2,606	7,753	1,915	3,922			2,347	3,373								5,140	
Operator SE					21,529	12,951			514	3,290	3,985						
Operator NC & MA												54,839	11,308	2,079	2,793		
Operator LA & Bio Te																	
Operator West																	
Operator Midwest																	
Northbrook																	
<b>Total Payroll</b>	<b>3,008</b>	<b>9,086</b>	<b>2,244</b>	<b>4,343</b>	<b>26,255</b>	<b>15,024</b>	<b>2,671</b>	<b>3,835</b>	<b>573</b>	<b>3,691</b>	<b>4,883</b>	<b>63,515</b>	<b>13,890</b>	<b>2,688</b>	<b>3,390</b>	<b>5,518</b>	
<b>Pension</b>																	
Office	79	261	65	83	920	404	64	91	12	78	175	1,885	561	132	130	74	
Operator FL	507	1,611	408	821			496	721								1,008	
Operator SE					4,200	2,812			111	655	875						
Operator NC & MA												11,695	2,492	459	609		
Operator LA & Bio Te																	
Operator West																	
Operator Midwest																	
Northbrook																	
<b>Total Pension</b>	<b>586</b>	<b>1,873</b>	<b>473</b>	<b>904</b>	<b>5,120</b>	<b>3,216</b>	<b>560</b>	<b>812</b>	<b>123</b>	<b>733</b>	<b>1,050</b>	<b>13,580</b>	<b>3,053</b>	<b>591</b>	<b>739</b>	<b>1,082</b>	

WATER SERVICE CORPORAT

SE 50 - Summary

Distribution of Direct

Salaries and Benefit

Period Ended 03/31/07

	89-0650 Lake Utilities	90-0600 UI of FLA	91-0640 Miles Grant	92-0651 Tenn. Wtr Serv.	93-0006 Bio-Tech	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandhaven Util Serv	104-0694 Hayside	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Serv	120-0920 North Topsail
<b>Operators Salary</b>																
Illinois																
Florida	121,526	93,383	47,185			254,569	31,776	29,735	10,083	35,827	20,936	1,882	3,435	11,652		
North Carolina				4,375												57,664
South Carolina																
Louisiana																
Maryland																
Virginia																
Georgia																
Pennsylvania																
Mississippi																
New Jersey																
Nevada															7,052	
Indiana																
Ohio																
Arizona																
Kentucky																
Bio-Tech					529,741											
<b>Total Operator Salary</b>	<b>121,526</b>	<b>93,383</b>	<b>47,185</b>	<b>4,375</b>	<b>529,741</b>	<b>254,569</b>	<b>31,776</b>	<b>29,735</b>	<b>10,083</b>	<b>35,827</b>	<b>20,936</b>	<b>1,882</b>	<b>3,435</b>	<b>11,652</b>	<b>7,052</b>	<b>57,664</b>
<b>Office Salary</b>																
Florida Office	17,628	14,446	2,920	0	0	29,278	3,703	1,752	434	5,127	2,075	286	523	502	0	0
North Carolina Office	0	0	0	910	0	0	0	0	0	0	0	0	0	0	0	9,166
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,645	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Office Salary</b>	<b>17,628</b>	<b>14,446</b>	<b>2,920</b>	<b>910</b>	<b>0</b>	<b>29,278</b>	<b>3,703</b>	<b>1,752</b>	<b>434</b>	<b>5,127</b>	<b>2,075</b>	<b>286</b>	<b>523</b>	<b>502</b>	<b>2,645</b>	<b>9,166</b>
<b>Payroll Taxes</b>																
Payroll Taxes	13,862	10,594	4,890	484	47,360	27,927	3,446	2,956	1,031	4,043	2,267	209	388	1,188	890	6,174
Pension	2,728	2,171	943	108	9,816	4,963	701	642	215	835	469	44	80	246	188	1,392
401K	3,613	2,870	1,250	141	12,991	6,572	928	850	285	1,105	621	60	107	328	250	1,791
Health Insurance	21,444	14,704	5,807	854	77,467	36,439	4,367	3,395	1,370	5,912	3,214	293	536	1,581	1,328	9,362
Other Benefits	1,486	1,019	402	57	5,369	2,527	304	334	93	411	224	20	36	109	92	650
<b>Total Benefits and Taxes</b>	<b>43,133</b>	<b>31,358</b>	<b>13,292</b>	<b>1,644</b>	<b>153,003</b>	<b>78,488</b>	<b>9,746</b>	<b>8,077</b>	<b>2,994</b>	<b>12,306</b>	<b>6,795</b>	<b>626</b>	<b>1,147</b>	<b>3,452</b>	<b>2,748</b>	<b>19,329</b>
<b>Payroll</b>																
Office	1,806	1,480	299	81	3,000	179	180	45	525	212	30	54	51	228	811	
Operator FL	12,056	9,114	4,591		24,927	3,067	2,776	986	3,518	2,055	179	334	1,137			
Operator SE																
Operator NC & MA				403												5,363
Operator LA & Bio T					47,360											
Operator West															662	
Operator Midwest																
Northbrook																
<b>Total Payroll</b>	<b>13,862</b>	<b>10,594</b>	<b>4,890</b>	<b>484</b>	<b>47,360</b>	<b>27,927</b>	<b>3,446</b>	<b>2,956</b>	<b>1,031</b>	<b>4,043</b>	<b>2,267</b>	<b>209</b>	<b>388</b>	<b>1,188</b>	<b>890</b>	<b>6,174</b>
<b>Pension</b>																
Office	355	291	99	18	590	75	35	9	103	42	6	11	10	46	176	
Operator FL	1,373	1,880	884		4,373	626	607	206	732	427	38	69	236			
Operator SE																
Operator NC & MA				90												1,176
Operator LA & Bio T					9,816											
Operator West															142	
Operator Midwest																
Northbrook																
<b>Total Pension</b>	<b>2,728</b>	<b>2,171</b>	<b>943</b>	<b>108</b>	<b>9,816</b>	<b>4,963</b>	<b>701</b>	<b>642</b>	<b>215</b>	<b>835</b>	<b>469</b>	<b>44</b>	<b>80</b>	<b>246</b>	<b>188</b>	<b>1,392</b>

WATER SERVICE CORPORATI  
 SK 50 - Summary  
 Distribution of Direct  
 Salaries and Benefi  
 Period Ended 03/31/07

	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	135-0935 Bermuda	140-0140 UI of Cant NV	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	150-0160 Wtr Serv Corp KY	165-1260 Wtr Serv Co of GA
<b>Operators Salary</b>									
Illinois						780	2,395		
Florida									
North Carolina	965	10,161	6,176					8,714	
South Carolina									4,924
Louisiana									
Maryland									
Virginia									
Georgia									36,218
Pennsylvania									
Mississippi									
New Jersey									
Nevada				36,991	142,552				
Indiana						4,291	13,187		
Ohio									
Arizona				54,857					
Kentucky								99,241	
Bio-Tech									
<b>Total Operator Salary</b>	<b>965</b>	<b>10,161</b>	<b>6,176</b>	<b>91,848</b>	<b>142,552</b>	<b>5,071</b>	<b>15,582</b>	<b>107,955</b>	<b>41,142</b>
<b>Office Salary</b>									
Florida Office	0	0	0	0	0	0	0	0	0
North Carolina Office	1,043	5,233	611	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	2,915
Nevada Office	0	0	0	0	42,524	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	23,464	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	22,990	0
Illinois Office	0	0	0	0	0	428	1,315	0	0
Northbrook Office									
<b>Total Office Salary</b>	<b>1,043</b>	<b>5,233</b>	<b>611</b>	<b>23,464</b>	<b>42,524</b>	<b>428</b>	<b>1,315</b>	<b>22,990</b>	<b>2,915</b>
<b>Payroll Taxes</b>	<b>178</b>	<b>1,404</b>	<b>628</b>	<b>5,212</b>	<b>16,283</b>	<b>562</b>	<b>1,720</b>	<b>13,253</b>	<b>3,993</b>
Pension	40	308	137	1,186	3,673	113	348	2,514	840
401K	53	406	183	1,572	4,863	149	463	3,329	1,111
Health Insurance	242	2,228	990	6,283	24,528	651	2,008	18,899	5,866
Other Benefits	15	152	68	437	1,700	48	138	1,311	406
<b>Total Benefits and T</b>	<b>528</b>	<b>4,498</b>	<b>2,006</b>	<b>14,690</b>	<b>51,047</b>	<b>1,523</b>	<b>4,677</b>	<b>39,306</b>	<b>12,216</b>
<b>Payroll</b>									
Office	92	464	54	1,955	1,647	49	153	2,318	256
Operator FL									
Operator SE									3,737
Operator NC & MA	86	940	574					10,935	
Operator LA & Bio Te									
Operator West				3,257	12,636				
Operator Midwest						513	1,567		
Northbrook									
<b>Total Payroll</b>	<b>178</b>	<b>1,404</b>	<b>628</b>	<b>5,212</b>	<b>16,283</b>	<b>562</b>	<b>1,720</b>	<b>13,253</b>	<b>3,993</b>
<b>Pension</b>									
Office	20	101	22	442	744	8	26	433	0
Operator FL									
Operator SE									840
Operator NC & MA	20	207	125					2,081	
Operator LA & Bio Te									
Operator West				744	2,929				
Operator Midwest						105	322		
Northbrook									
<b>Total Pension</b>	<b>40</b>	<b>308</b>	<b>137</b>	<b>1,186</b>	<b>3,673</b>	<b>113</b>	<b>348</b>	<b>2,514</b>	<b>840</b>



WATER SERVICE CORPORATION  
 SE 90 - Summary  
 Distribution of Direct  
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	Total	Water Service Corp.	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>401K</b>																
Office	14,709		49	12	2	9	13	4	1	21	95	13	71	26	10	11
Operator FL	24,171															
Operator SE	14,403															
Operator NC & MA	33,914															
Operator LA & Bio Tc	17,404															
Operator West	7,957															
Operator Midwest	8,144		584	119	13	101	143	50	14	221	709	146	753	258	97	120
Northbrook	42,101	42,101														
	162,803	42,101	633	131	15	110	156	54	13	242	804	159	824	284	107	131
<b>Health Insurance</b>																
Office	103,728		254	61	10	49	69	22	7	108	490	67	364	134	50	55
Operator FL	122,114															
Operator SE	67,394															
Operator NC & MA	166,748															
Operator LA & Bio Tc	99,788															
Operator West	35,627															
Operator Midwest	33,840		2,268	495	68	414	582	236	73	911	2,404	708	3,084	878	337	585
Northbrook [A]	86,518	86,518														
	716,737	86,518	2,522	596	78	463	651	258	82	1,019	2,894	775	3,448	1,012	387	640
<b>Other</b>																
Office	7,190		18	4	1	3	5	2	0	7	34	5	25	9	3	4
Operator FL	8,358															
Operator SE	4,662															
Operator NC & MA	11,549															
Operator LA & Bio Tc	5,916															
Operator West	2,538															
Operator Midwest	2,362		159	37	4	31	43	18	5	63	167	52	215	59	26	41
Northbrook [A]	5,343	5,343														
	49,918	6,343	177	41	5	34	48	20	5	70	201	57	240	68	29	45
	7,690,940	1,544,000	27,887	8,735	1,578	6,320	7,351	2,747	1,248	19,234	39,115	9,270	35,992	12,432	5,961	7,109

WATER SERVICE CORPORATI  
 SE 50 - Summary  
 Distribution of Direct  
 Salaries and Benefit  
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	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770	41-0212	
	Wildwood	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Spring Creek	UI of Nevada	Louisiana Wtr. Serv.	UI of LA	Mgmt to SE Region Colchester	
401K																
Office	7	3	8	86	9	17	23	5	18	13	427	337	425	420	0	9
Operator FL																
Operator SE																
Operator NC & MA															727	1,210
Operator LA & Bio Tr													1,939	1,918		
Operator West											1,858	1,046				
Operator Midwest	72	30	73	957	99	172	235	48	198	134						
Northbrook																
	79	33	81	1,043	108	169	258	53	176	147	2,285	1,383	2,364	2,338	727	1,219
Health Insurance																
Office	37	13	42	444	46	90	120	25	91	59	3,099	2,441	3,967	3,911	0	49
Operator FL																
Operator SE																
Operator NC & MA															1,748	5,389
Operator LA & Bio Tr													9,254	9,128		
Operator West											11,147	4,869				
Operator Midwest	248	141	359	4,702	489	595	812	164	785	462						
Northbrook (A)																
	283	154	401	5,146	535	679	932	189	876	531	14,246	7,320	13,221	13,039	1,748	5,438
Other																
Office	3	1	3	31	3	6	8	2	6	5	215	189	275	271	0	3
Operator FL																
Operator SE																
Operator NC & MA															120	373
Operator LA & Bio Tr													644	530		
Operator West											772	336				
Operator Midwest	16	11	24	328	30	41	56	11	54	34						
Northbrook (A)																
	19	12	27	359	33	47	64	13	60	39	987	505	919	901	120	376
	3,310	1,287	5,519	53,511	5,920	10,153	11,346	2,416	9,189	10,709	114,593	68,369	118,100	116,457	5,489	56,846

WATER SERVICE CORPORATI

SE 50 - Summary

Distribution of Direct  
Salaries and Benefit

Period Ended 03/31/07

	42-0205 Greenridge Utilities	43-0210 Provincias	44-0215 Maryland Wtr Serv	47-0225 Massachusetts	50-0245 Holiday Service	51-0291 Westgate	52-0230 UI of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0810 Blk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities
401X																
Office	49	79	57	191	21	39	113	134	0	28	49	171	24	11	43	136
Operator FL													126	31	157	
Operator SE									1,835							
Operator NC & MA	453	733	613	2,190		258	963	1,263		98	308					
Operator LA & Bio Te																556
Operator West																
Operator Midwest					117							2,154				
Northbrook																
	502	812	670	2,381	138	297	1,076	1,397	1,835	126	357	2,325	156	42	200	692
Health Insurance																
Office	267	433	313	1,044	109	214	620	732	0	180	268	882	172	81	308	1,313
Operator FL													338	84	642	
Operator SE									8,876							
Operator NC & MA	1,765	2,863	2,971	10,347		984	3,755	5,292		498	1,189					
Operator LA & Bio Te																3,939
Operator West																
Operator Midwest					371							9,250				
Northbrook (A)																
	2,032	3,296	3,284	11,391	480	1,198	4,375	6,024	8,876	678	1,457	10,132	510	165	980	5,252
Other																
Office	18	30	22	72	8	15	43	51	0	12	19	61	12	6	21	91
Operator FL													25	4	44	
Operator SE									615							
Operator NC & MA	123	197	206	716		71	160	365		34	82					
Operator LA & Bio Te																273
Operator West																
Operator Midwest					26							641				
Northbrook (A)																
	141	227	228	788	34	86	303	416	615	46	101	702	37	10	65	364
	23,258	46,049	11,689	122,812	6,299	15,133	49,890	78,635	104,109	6,448	16,938	111,231	6,855	1,925	10,492	38,161

WATER SERVICE CORPORATION  
 SE 90 - Summary  
 Distribution of Direct  
 Salaries and Benefit  
 Period Ended 03/31/07

	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0288 Carolina ater Servic	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cav	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvani	88-0645 Mid- County
401K																
Office	105	347	86	110	1,219	535	84	120	15	104	232	2,495	743	175	172	98
Operator FL	671	2,129	536	1,089			655	953								1,334
Operator SE					5,556	3,725			148	869	1,159					
Operator NC & MA												15,484	3,399	609	807	
Operator LA & Bio Te																
Operator West																
Operator Midwest																
Northbrook																
	776	2,476	622	1,199	6,775	4,260	739	1,073	163	973	1,391	17,979	4,042	784	979	1,432
Health Insurance																
Office	749	2,478	611	783	9,887	4,338	600	857	124	840	1,879	16,202	4,822	1,136	1,114	703
Operator FL	2,867	10,730	2,668	5,191			3,126	6,127								6,198
Operator SE					23,234	18,592			751	4,591	5,484					
Operator NC & MA												79,135	17,510	2,989	4,484	
Operator LA & Bio Te																
Operator West																
Operator Midwest																
Northbrook (A)																
	3,616	13,208	3,279	5,974	33,121	22,930	3,726	6,984	875	5,431	7,363	95,337	22,332	4,125	5,598	6,901
Other																
Office	52	172	42	54	685	301	42	59	9	58	130	1,123	334	79	77	49
Operator FL	198	742	185	361			215	331								428
Operator SE					1,608	1,287			90	318	378					
Operator NC & MA												5,487	1,212	207	310	
Operator LA & Bio Te																
Operator West																
Operator Midwest																
Northbrook (A)																
	250	914	227	415	2,293	1,588	257	390	99	376	508	6,610	1,546	286	387	477
	39,190	119,484	29,904	97,285	363,024	207,319	35,363	92,941	7,904	49,946	67,792	922,582	196,212	37,854	47,699	71,702

WATER SERVICE CORPORAT:  
 SE 50 - Summary  
 Distribution of Direct  
 Salaries and Benefi  
 Period Ended 03/31/07

	89-0660 Lake Utilities	90-0600 UI of FLA	91-0640 Miles Grant	92-0651 Tenn. Wtr Serv.	93-0006 Bio-Tech	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Serv	120-0920 North Topsail
401K																
Office	470	385	78	23		781	99	47	12	137	55	8	14	13	61	233
Operator FL	3,143	2,485	1,172			5,791	829	403	273	968	566	52	93	315		
Operator SE																
Operator NC & MA				118												
Operator LA & Bio Te					12,991											1,558
Operator West																189
Operator Midwest																
Northbrook																
	3,613	2,870	1,250	141	12,991	6,572	928	850	285	1,105	621	60	107	328	250	1,791
Health Insurance																
Office	3,356	2,750	556	151		5,574	705	334	83	975	395	55	100	95	444	1,516
Operator FL	18,088	11,954	5,251			30,925	3,662	3,061	1,287	4,936	2,819	238	436	1,486		
Operator SE																
Operator NC & MA				703												
Operator LA & Bio Te					77,467											7,846
Operator West																
Operator Midwest																884
Northbrook (A)																
	21,444	14,704	5,807	854	77,467	36,499	4,367	3,395	1,370	5,912	3,214	293	436	1,581	1,328	9,362
Other																
Office	233	191	39	10		386	49	23	6	68	27	4	7	7	31	105
Operator FL	1,253	828	363			2,141	255	211	87	343	197	16	29	102		
Operator SE																
Operator NC & MA				47												
Operator LA & Bio Te					5,369											545
Operator West																
Operator Midwest																61
Northbrook (A)																
	1,486	1,019	402	57	5,369	2,527	304	234	93	411	224	20	36	109	92	650
	182,287	139,187	63,397	6,929	682,744	362,335	45,225	39,564	13,511	53,260	29,806	2,794	5,105	15,606	12,445	86,159

WATER SERVICE CORPORATI  
 SE 50 - Summary  
 Distribution of Direct  
 Salaries and Benefit

Period Ended 03/31/07	121-0925 Carolina Pines	122-0922 Bradfield Farm	123-0923 Nero	135-0935 Bermuda	140-0140 UI of Cent NV	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv	150-0160 Wtr Serv Corp KY	155-1260 Wtr Serv Co of GA
401K									
Office	27	133	16	585	986	11	34	572	0
Operator FL									
Operator SE									1,111
Operator NC & MA	26	273	157					2,757	
Operator LA & Bio Te									
Operator West				987	3,877				
Operator Midwest						138	429		
Northbrook									
	53	406	183	1,572	4,863	149	463	3,329	1,111
Health Insurance									
Office	173	856	101	3,939	7,145	57	175	3,939	0
Operator FL									
Operator SE									5,866
Operator NC & MA	69	1,362	889					14,960	
Operator LA & Bio Te									
Operator West				2,344	17,383				
Operator Midwest						594	1,833		
Northbrook (A)									
	242	2,228	990	6,283	24,528	651	2,008	18,899	5,866
Other									
Office	12	60	7	273	495	4	12	273	0
Operator FL									
Operator SE									406
Operator NC & MA	3	92	61					1,038	
Operator LA & Bio Te									
Operator West				164	1,205				
Operator Midwest						44	126		
Northbrook (A)									
	15	152	68	437	1,700	48	138	1,311	406
	2,536	19,892	8,793	130,002	336,123	7,022	21,574	170,251	56,273

WATER SERVICE CORPORATION  
 SE 90 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmex	08-0022 Cherry Hill	09-0026 Claxandon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	
<b>Customer Equivalent</b>															
Florida Office	65,924														
North Carolina Offi	48,843														
South Carolina Offi	23,787														
Georgia Office	9,420														
Nevada Office	17,075														
Mississippi Office	1,491														
Maryland Office	13,722														
Louisiana Office	14,941														
Arizona Office	8,738														
Kentucky Office	4,080														
Illinois Office	20,777	1,341	322	53	258	361	118	37	568	2,585	352	1,920	708	265	292
<b>Salaries</b>															
Florida Office	117,242	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Offi	158,763	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	88,066	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	13,880	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	78,142	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	6,423	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	27,863	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	31,985	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	23,464	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	22,990	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	29,644	1,913	459	76	368	518	168	53	810	3,688	502	2,739	1,010	378	417
Total	598,463	1,913	459	76	368	518	168	53	810	3,688	502	2,739	1,010	378	417
<b>EXCA</b>															
Florida Office	8,870	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Offi	11,457	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	6,273	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	980	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	5,367	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	452	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	2,042	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	2,396	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	1,659	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	1,624	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	2,162	140	34	6	27	38	12	4	59	269	37	200	74	28	30
Total	43,282	140	34	6	27	38	12	4	59	269	37	200	74	28	30
<b>EWCA</b>															
Florida Office	806	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Offi	987	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	616	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	102	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	493	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	47	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	168	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	236	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	162	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	152	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	168	11	3	0	2	3	1	0	5	21	3	16	6	2	2
Total	3,939	11	3	0	2	3	1	0	5	21	3	16	6	2	2

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.  
 Period Ended 03/31/07

	21-0078	22-0082	23-0086	24-0090	25-0025	25-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770	41-0212
	Wildwood	Valentine	Woods	Hills	Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Spring Creek	UT of Nevada	UT of Louisiana	UT of Louisiana	Colchester

Customer Equivalency

Florida Office																
North Carolina Offi																
South Carolina Offi																
Georgia Office																
Nevada Office											4,030	3,175				
Mississippi Office																
Maryland Office																169
Louisiana Office													7,523	7,418		
Arizona Office																
Kentucky Office																
Illinois Office	195	70	220	2,340	243	473	634	132	481	362						

Salaries

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	18,443	14,530	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	343
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	16,105	15,880	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	278	100	314	3,339	347	673	905	188	686	516	0	0	0	0	0	0
<b>Total</b>	<b>278</b>	<b>100</b>	<b>314</b>	<b>3,339</b>	<b>347</b>	<b>673</b>	<b>905</b>	<b>188</b>	<b>686</b>	<b>516</b>	<b>18,443</b>	<b>14,530</b>	<b>16,105</b>	<b>15,880</b>	<b>343</b>	<b>0</b>

EXCA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	1,267	998	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	1,206	1,190	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	20	7	23	243	25	49	66	14	50	38	0	0	0	0	0	0
<b>Total</b>	<b>20</b>	<b>7</b>	<b>23</b>	<b>243</b>	<b>25</b>	<b>49</b>	<b>66</b>	<b>14</b>	<b>50</b>	<b>38</b>	<b>1,267</b>	<b>998</b>	<b>1,206</b>	<b>1,190</b>	<b>25</b>	<b>0</b>

EXCA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	116	92	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	119	117	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	2	1	2	19	2	4	5	1	4	3	0	0	0	0	0	0
<b>Total</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>19</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>116</b>	<b>92</b>	<b>119</b>	<b>117</b>	<b>2</b>	<b>0</b>



WATER SERVICE CORPORAT  
 SW 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 03/31/07  
 42-0205 43-0210 44-0215 47-0225 50-0245 51-0251 52-0250 53-0255 55-0264 56-0830 57-0270 60-0280 61-0646 62-0641 64-0643 65-0290  
 Greenridge Maryland Mass- Holiday Westgate UT Penn Estates Skidaway River Montague Twin Tierre Lake East Charleston  
 Utilities Provinces Wtr Serv anutton Service of Penn Estates Skidaway River Lakes Verde Placid Lake Utilities

Customer Equivalent

Florida Office													508	240	909	
North Carolina Offi									335							
South Carolina Offi																
Georgia Office								7,442								
Nevada Office																
Mississippi Office																
Maryland Office	929	1,507	1,092	3,637		746	2,159	2,551			932					1,491
Louisiana Office																
Arizona Office																
Kentucky Office																
Illinois Office						573						4,650				

Salaries

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	903	427	1,617	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	1,089	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	10,966	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	1,886	3,060	2,217	7,385		1,515	4,384	5,180	0	0	1,892	0	0	0	0	6,423
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	818	0	0	0	0	0	6,634	0	0	0	0
<b>Total</b>	<b>1,886</b>	<b>3,060</b>	<b>2,217</b>	<b>7,385</b>	<b>818</b>	<b>1,515</b>	<b>4,384</b>	<b>5,180</b>	<b>10,966</b>	<b>1,089</b>	<b>1,892</b>	<b>6,634</b>	<b>903</b>	<b>427</b>	<b>1,617</b>	<b>6,423</b>

WICA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	68	32	122	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	79	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	774	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	138	224	163	541	0	111	321	380	0	0	139	0	0	0	0	452
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	60	0	0	0	0	0	484	0	0	0	0
<b>Total</b>	<b>138</b>	<b>224</b>	<b>163</b>	<b>541</b>	<b>60</b>	<b>111</b>	<b>321</b>	<b>380</b>	<b>774</b>	<b>79</b>	<b>139</b>	<b>484</b>	<b>68</b>	<b>32</b>	<b>122</b>	<b>452</b>

WIRA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	6	3	11	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	81	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	11	18	13	45	0	9	26	31	0	0	11	0	0	0	0	47
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0
<b>Total</b>	<b>11</b>	<b>18</b>	<b>13</b>	<b>45</b>	<b>0</b>	<b>9</b>	<b>26</b>	<b>31</b>	<b>81</b>	<b>7</b>	<b>11</b>	<b>18</b>	<b>6</b>	<b>3</b>	<b>11</b>	<b>47</b>

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 03/31/07

66-0644	67-0647	68-0648	69-0649	70-0298	71-1300	72-0672	73-0673	74-0464	75-0700	79-0485	80-0500	83-0800	86-0900	87-0905	88-0645
Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge-field	Carolina Wtr Ser	UI SC	Cypress Lakes	UI of Eagle Ridge	Southland Utility Co	United Teqa	Teqa Cay	CWS Inc. of NC	CWS Systems	Carolina Traca	Trans-ylvania	Mid-County

**Customer Equivalent**

Florida Office	2,211	7,319	1,806	2,313		1,773	2,532									2,075
North Carolina Offi											30,135	8,969	2,113	2,072		
South Carolina Offi					13,779	6,046		173	1,171	2,618						
Georgia Office																
Nevada Office																
Mississippi Office																
Maryland Office																
Louisiana Office																
Arizona Office																
Kentucky Office																
Illinois Office																

**Salaries**

Florida Office	3,932	13,016	3,212	4,114	0	0	3,153	4,503	0	0	0	0	0	0	0	3,690
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	97,953	29,133	6,868	6,735	0	
South Carolina Offi	0	0	0	0	51,013	22,384	0	0	640	4,335	9,693	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>3,932</b>	<b>13,016</b>	<b>3,212</b>	<b>4,114</b>	<b>51,013</b>	<b>22,384</b>	<b>3,153</b>	<b>4,503</b>	<b>640</b>	<b>4,335</b>	<b>9,693</b>	<b>97,953</b>	<b>29,133</b>	<b>6,868</b>	<b>6,735</b>	<b>3,690</b>

**EXCA**

Florida Office	297	985	243	311	0	0	239	341	0	0	0	0	0	0	0	279
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	7,069	2,104	496	486	0	
South Carolina Offi	0	0	0	0	3,634	1,594	0	0	46	309	690	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>297</b>	<b>985</b>	<b>243</b>	<b>311</b>	<b>3,634</b>	<b>1,594</b>	<b>239</b>	<b>341</b>	<b>46</b>	<b>309</b>	<b>690</b>	<b>7,069</b>	<b>2,104</b>	<b>496</b>	<b>486</b>	<b>279</b>

**EXDA**

Florida Office	27	89	22	28	0	0	22	31	0	0	0	0	0	0	0	25
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	609	181	43	42	0	
South Carolina Offi	0	0	0	0	357	156	0	0	4	30	68	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>27</b>	<b>89</b>	<b>22</b>	<b>28</b>	<b>357</b>	<b>156</b>	<b>22</b>	<b>31</b>	<b>4</b>	<b>30</b>	<b>68</b>	<b>609</b>	<b>181</b>	<b>43</b>	<b>42</b>	<b>25</b>

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 03/31/07 89-0660 90-0600 91-0640 92-0651 101-0680 107-0691 103-0690 104-0694 105-0695 106-0693 094-0002 108-0692 109-0699 133-0123 120-0920  
 Lake UT of Miles Tennessee Sanlando UT Bayside South Labrador Irrg UT Sandy Sky Ranch North  
 Utilities Florida Grant Wtr Ser Util Corp PennbrookeSandahaver Util Serv Gate UT Labrador Co Hutchinson Creek Wtr Serv Topsoil

Customer Equivalent

Florida Office	9,912	8,123	1,642		16,463	2,082	985	244	2,883	1,167	161	294	282		
North Carolina Offi				280											2,820
South Carolina Offi															
Georgia Office															
Nevada Office															
Mississippi Office														578	
Maryland Office															
Louisiana Office															
Arizona Office															
Kentucky Office															
Illinois Office															

Salaries

Florida Office	17,628	14,446	2,920	0	29,278	3,703	1,752	434	5,127	2,075	286	523	502	0	0
North Carolina Offi	0	0	0	910	0	0	0	0	0	0	0	0	0	0	9,166
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	2,645	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>17,628</b>	<b>14,446</b>	<b>2,920</b>	<b>910</b>	<b>29,278</b>	<b>3,703</b>	<b>1,752</b>	<b>434</b>	<b>5,127</b>	<b>2,075</b>	<b>286</b>	<b>523</b>	<b>502</b>	<b>2,645</b>	<b>9,166</b>

EXCA

Florida Office	1,334	1,093	221	0	2,215	280	133	33	388	157	22	40	38	0	0
North Carolina Offi	0	0	0	66	0	0	0	0	0	0	0	0	0	0	661
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	182	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,334</b>	<b>1,093</b>	<b>221</b>	<b>66</b>	<b>2,215</b>	<b>280</b>	<b>133</b>	<b>33</b>	<b>388</b>	<b>157</b>	<b>22</b>	<b>40</b>	<b>38</b>	<b>182</b>	<b>661</b>

EXHA

Florida Office	121	99	20	0	201	25	12	3	35	14	2	4	3	0	0
North Carolina Offi	0	0	0	6	0	0	0	0	0	0	0	0	0	0	57
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>121</b>	<b>99</b>	<b>20</b>	<b>6</b>	<b>201</b>	<b>25</b>	<b>12</b>	<b>3</b>	<b>35</b>	<b>14</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>17</b>	<b>57</b>

WATER SERVICE CORPORAT  
 SK 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.  
 Period Ended 03/31/07

	121-0925 Carolina Pines	122-0922 Bradfield Farm	123-0923 Nero	135-0935 Bermuda	140-0140 UT CNV	150-0150 Wkr IN	151-0151 In Wkr	160-0160 Kv	165-1260 UX GA	Total
<b>Customer Equivalent</b>										
Florida Office										
North Carolina Offi	321	1,610	188							
South Carolina Offi										
Georgia Office								1,978		
Nevada Office					9,292					
Mississippi Office										
Maryland Office										
Louisiana Office										
Arizona Office				8,738						
Kentucky Office								4,080		
Illinois Office						300	922			
<b>Salaries</b>										
Florida Office	0	0	0	0	0	0	0	0	0	117,241
North Carolina Offi	1,043	5,233	611	0	0	0	0	0	0	158,761
South Carolina Offi	0	0	0	0	0	0	0	0	0	88,065
Georgia Office	0	0	0	0	0	0	0	2,915	0	13,881
Nevada Office	0	0	0	0	42,524	0	0	0	0	78,142
Mississippi Office	0	0	0	0	0	0	0	0	0	6,423
Maryland Office	0	0	0	0	0	0	0	0	0	27,862
Louisiana Office	0	0	0	0	0	0	0	0	0	31,985
Arizona Office	0	0	0	23,454	0	0	0	0	0	23,464
Kentucky Office	0	0	0	0	0	0	0	22,990	0	22,990
Illinois Office	0	0	0	0	0	428	1,315	0	0	29,642
<b>Total</b>	<b>1,043</b>	<b>5,233</b>	<b>611</b>	<b>23,464</b>	<b>42,524</b>	<b>428</b>	<b>1,315</b>	<b>22,990</b>	<b>2,915</b>	<b>598,456</b>
<b>EXCA</b>										
Florida Office	0	0	0	0	0	0	0	0	0	8,871
North Carolina Offi	75	378	44	0	0	0	0	0	0	11,458
South Carolina Offi	0	0	0	0	0	0	0	0	0	6,273
Georgia Office	0	0	0	0	0	0	0	208	0	980
Nevada Office	0	0	0	0	1,921	0	0	0	0	5,368
Mississippi Office	0	0	0	0	0	0	0	0	0	452
Maryland Office	0	0	0	0	0	0	0	0	0	2,042
Louisiana Office	0	0	0	0	0	0	0	0	0	1,196
Arizona Office	0	0	0	1,659	0	0	0	0	0	1,659
Kentucky Office	0	0	0	0	0	0	0	1,624	0	1,624
Illinois Office	0	0	0	0	0	31	96	0	0	2,154
<b>Total</b>	<b>75</b>	<b>378</b>	<b>44</b>	<b>1,659</b>	<b>2,921</b>	<b>31</b>	<b>96</b>	<b>1,624</b>	<b>208</b>	<b>43,287</b>
<b>UXVA</b>										
Florida Office	0	0	0	0	0	0	0	0	0	803
North Carolina Offi	6	33	4	0	0	0	0	0	0	988
South Carolina Offi	0	0	0	0	0	0	0	0	0	615
Georgia Office	0	0	0	0	0	0	0	22	0	103
Nevada Office	0	0	0	0	268	0	0	0	0	493
Mississippi Office	0	0	0	0	0	0	0	0	0	47
Maryland Office	0	0	0	0	0	0	0	0	0	166
Louisiana Office	0	0	0	0	0	0	0	0	0	236
Arizona Office	0	0	0	162	0	0	0	0	0	162
Kentucky Office	0	0	0	0	0	0	0	152	0	152
Illinois Office	0	0	0	0	0	2	7	0	0	170
<b>Total</b>	<b>6</b>	<b>33</b>	<b>4</b>	<b>162</b>	<b>268</b>	<b>2</b>	<b>7</b>	<b>152</b>	<b>22</b>	<b>3,935</b>

WATER SERVICE CORPORATION  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070	
Total	Apple Canyon	Capehart Capehart	Charmer Charmer	Cherry Hill	Clarendon Hills	County Line	Del Mar	Ferson Creek	Galena Territory	Killarney Killarney	Holiday Holiday	Wildwood Wildwood	Northern Hills	Lake Marion	
<b>SDCA</b>															
Florida Office	2,337	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	1,617	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,270	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	842	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	134	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	342	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	1,122	72	17	3	14	20	6	2	31	140	19	104	38	14	16
<b>Total</b>	<b>8,165</b>	<b>72</b>	<b>17</b>	<b>3</b>	<b>14</b>	<b>20</b>	<b>6</b>	<b>2</b>	<b>31</b>	<b>140</b>	<b>19</b>	<b>104</b>	<b>38</b>	<b>14</b>	<b>16</b>
<b>Fansion</b>															
Florida Office	2,364	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	3,055	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,589	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,367	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	544	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	639	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	442	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	433	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	577	37	9	1	7	10	3	1	16	72	10	53	20	7	8
<b>Total</b>	<b>11,113</b>	<b>37</b>	<b>9</b>	<b>1</b>	<b>7</b>	<b>10</b>	<b>3</b>	<b>1</b>	<b>16</b>	<b>72</b>	<b>10</b>	<b>53</b>	<b>20</b>	<b>7</b>	<b>8</b>
<b>ADLK</b>															
Florida Office	3,128	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	4,044	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	2,105	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,811	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	720	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	845	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	585	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	572	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	763	49	12	2	9	13	4	1	21	95	13	71	26	10	11
<b>Total</b>	<b>14,709</b>	<b>49</b>	<b>12</b>	<b>2</b>	<b>9</b>	<b>13</b>	<b>4</b>	<b>1</b>	<b>21</b>	<b>95</b>	<b>13</b>	<b>71</b>	<b>26</b>	<b>10</b>	<b>11</b>

WATER SERVICE CORPORAT  
SE 50 - Office Salary  
Distribution of Direct  
Salaries and Benef

Period Ended 03/31/07 21-0078 22-0082 23-0086 24-0090 25-0025 26-0096 27-0027 28-0098 29-0048 30-0049 35-0110 34-0120 36-0750 38-0770 41-0212  
Wildwood Valentine Walk Up Whispering Holiday Cedar Harbor Great Spring UI of Louisiana UI of Louisiana Colchester  
Woods Hills Hills Medina Westlake Bluff Ridge Northern Creek Nevada Wtr Ser Louisiana Colchester

	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770	41-0212
<b>ADVA</b>															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	199	157	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	24	23	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	11	4	12	126	13	26	34	7	26	20	0	0	0	0	0
<b>Total</b>	<b>11</b>	<b>4</b>	<b>12</b>	<b>126</b>	<b>13</b>	<b>26</b>	<b>34</b>	<b>7</b>	<b>26</b>	<b>20</b>	<b>199</b>	<b>157</b>	<b>24</b>	<b>23</b>	<b>1</b>

	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770	41-0212
<b>Pension</b>															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	323	254	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	122	317	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	5	2	6	65	7	13	18	4	13	10	0	0	0	0	0
<b>Total</b>	<b>5</b>	<b>2</b>	<b>6</b>	<b>65</b>	<b>7</b>	<b>13</b>	<b>18</b>	<b>4</b>	<b>13</b>	<b>10</b>	<b>323</b>	<b>254</b>	<b>122</b>	<b>317</b>	<b>7</b>

	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770	41-0212
<b>ADLK</b>															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	427	337	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	425	420	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	7	3	8	86	9	17	23	5	18	13	0	0	0	0	0
<b>Total</b>	<b>7</b>	<b>3</b>	<b>8</b>	<b>86</b>	<b>9</b>	<b>17</b>	<b>23</b>	<b>5</b>	<b>18</b>	<b>13</b>	<b>427</b>	<b>337</b>	<b>425</b>	<b>420</b>	<b>9</b>

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Bene<sup>f</sup>  
 Period Ended 03/31/07

	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- achusetts	50-0245 Holiday Service	51-0251 Westgate	52-0250 UT of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	58-0280 Twin Lakes	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	
<b>ADVA</b>																	
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	18	9	32	0	
North Carolina Offi	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	104	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	5	8	6	18	0	4	11	13	0	0	5	0	0	0	0	53	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	31	0	0	0	0	0	0	251	0	0	0	0	
<b>Total</b>	<b>5</b>	<b>8</b>	<b>6</b>	<b>18</b>	<b>31</b>	<b>4</b>	<b>11</b>	<b>13</b>	<b>104</b>	<b>11</b>	<b>5</b>	<b>251</b>	<b>18</b>	<b>9</b>	<b>32</b>	<b>53</b>	

<b>Pension</b>																	
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	18	9	33	0	
North Carolina Offi	0	0	0	0	0	0	0	0	0	21	0	0	0	0	0	0	
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	37	60	43	144	0	30	86	101	0	0	37	0	0	0	0	103	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	16	0	0	0	0	0	0	129	0	0	0	0	
<b>Total</b>	<b>37</b>	<b>60</b>	<b>43</b>	<b>144</b>	<b>16</b>	<b>30</b>	<b>86</b>	<b>101</b>	<b>0</b>	<b>21</b>	<b>37</b>	<b>129</b>	<b>18</b>	<b>9</b>	<b>33</b>	<b>103</b>	

<b>401K</b>																	
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	24	11	43	0	
North Carolina Offi	0	0	0	0	0	0	0	0	0	28	0	0	0	0	0	0	
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	49	79	57	191	0	39	113	134	0	0	49	0	0	0	0	136	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	31	0	0	0	0	0	0	171	0	0	0	0	
<b>Total</b>	<b>49</b>	<b>79</b>	<b>57</b>	<b>191</b>	<b>31</b>	<b>39</b>	<b>113</b>	<b>134</b>	<b>0</b>	<b>28</b>	<b>49</b>	<b>171</b>	<b>24</b>	<b>11</b>	<b>43</b>	<b>136</b>	

WATER SERVICE CORPORAT  
 SE 30 - Office Salary  
 Distribution of Direct  
 Salaries and Benef  
 Period Ended 03/31/07

	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina Wtr Ser	71-1300 UI SC	72-0572 Cypress Lakes	73-0673 UI of Sagin	74-0464 Ridge Southland	75-0700 United Utility Co	79-0485 Tega Cov	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Tracs	87-0905 Trans- ylvania	88-0645 Mid- County
<b>ADDA</b>																
Florida Office	78	259	64	82	0	0	63	90	0	0	0	0	0	0	0	74
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	998	297	70	69	0
South Carolina Offi	0	0	0	0	735	323	0	0	9	62	140	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>78</b>	<b>259</b>	<b>64</b>	<b>82</b>	<b>735</b>	<b>323</b>	<b>63</b>	<b>90</b>	<b>9</b>	<b>62</b>	<b>140</b>	<b>998</b>	<b>297</b>	<b>70</b>	<b>69</b>	<b>74</b>

<b>Pension</b>																
Florida Office	79	262	65	83	0	0	64	91	0	0	0	0	0	0	0	74
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	1,885	561	132	130	0
South Carolina Offi	0	0	0	0	920	404	0	0	12	78	175	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>79</b>	<b>262</b>	<b>65</b>	<b>83</b>	<b>920</b>	<b>404</b>	<b>64</b>	<b>91</b>	<b>12</b>	<b>78</b>	<b>175</b>	<b>1,885</b>	<b>561</b>	<b>132</b>	<b>130</b>	<b>74</b>

<b>401X</b>																
Florida Office	105	347	86	110	0	0	84	120	0	0	0	0	0	0	0	98
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	2,495	743	175	172	0
South Carolina Offi	0	0	0	0	1,219	535	0	0	15	104	232	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>105</b>	<b>347</b>	<b>86</b>	<b>110</b>	<b>1,219</b>	<b>535</b>	<b>84</b>	<b>120</b>	<b>15</b>	<b>104</b>	<b>232</b>	<b>2,495</b>	<b>743</b>	<b>175</b>	<b>172</b>	<b>98</b>



WATER SERVICE CORPORAT  
 SK 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef

Period End: 03/31/07

	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	92-0651 Tennessee Wtr Ser	101-0680 Sanlando Util Corp	107-0691 Pennbrook Pennbrook	103-0690 Island Island	104-0694 Hawaii Hawaii	105-0695 Util Serv Util Serv	106-0693 Gate UT Gate UT	094-0002 Labrador Labrador	108-0692 Irry Irry	109-0699 Sandy Sandy	133-0123 Sky Ranch Sky Ranch	120-0920 North North
<b>AUTA</b>															
Florida Office	351	288	58	0	584	74	35	9	102	41	6	10	10	0	0
North Carolina Offi	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>351</b>	<b>288</b>	<b>58</b>	<b>9</b>	<b>584</b>	<b>74</b>	<b>35</b>	<b>9</b>	<b>102</b>	<b>41</b>	<b>6</b>	<b>10</b>	<b>10</b>	<b>29</b>	<b>93</b>

<b>Envision</b>															
Florida Office	355	291	59	0	590	75	35	9	103	42	6	11	10	0	0
North Carolina Offi	0	0	0	18	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	46	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>355</b>	<b>291</b>	<b>59</b>	<b>18</b>	<b>590</b>	<b>75</b>	<b>35</b>	<b>9</b>	<b>103</b>	<b>42</b>	<b>6</b>	<b>11</b>	<b>10</b>	<b>46</b>	<b>176</b>

<b>ADIX</b>															
Florida Office	470	385	78	0	781	99	47	12	137	55	8	14	13	0	0
North Carolina Offi	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	233
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	61	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>470</b>	<b>385</b>	<b>78</b>	<b>23</b>	<b>781</b>	<b>99</b>	<b>47</b>	<b>12</b>	<b>137</b>	<b>55</b>	<b>8</b>	<b>14</b>	<b>13</b>	<b>61</b>	<b>233</b>

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef  
 Period Ended 03/31/07

	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	163-1260	
	Carolina	Bradfield	Nero		UI				UI	
	Piggs	Farms		Bermuda	CONV	WTR IN	In Wtr	KV	GA	Total
<b>STRA</b>										
Florida Office	0	0	0	0	0	0	0	0	0	2,337
North Carolina Offi	11	53	6	0	0	0	0	0	0	1,617
South Carolina Offi	0	0	0	0	0	0	0	0	0	1,269
Georgia Office	0	0	0	0	0	0	0	0	28	132
Nevada Office	0	0	0	0	458	0	0	0	0	843
Mississippi Office	0	0	0	0	0	0	0	0	0	53
Maryland Office	0	0	0	0	0	0	0	0	0	71
Louisiana Office	0	0	0	0	0	0	0	0	0	47
Arizona Office	0	0	0	134	0	0	0	0	0	134
Kentucky Office	0	0	0	0	0	0	0	542	0	542
Illinois Office	0	0	0	0	0	16	50	0	0	1,123
<b>Total</b>	<b>11</b>	<b>53</b>	<b>6</b>	<b>134</b>	<b>458</b>	<b>16</b>	<b>50</b>	<b>542</b>	<b>28</b>	<b>8,158</b>

<b>Pension</b>										
Florida Office	0	0	0	0	0	0	0	0	0	2,364
North Carolina Offi	20	101	12	0	0	0	0	0	0	3,056
South Carolina Offi	0	0	0	0	0	0	0	0	0	1,589
Georgia Office	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	744	0	0	0	0	1,367
Mississippi Office	0	0	0	0	0	0	0	0	0	103
Maryland Office	0	0	0	0	0	0	0	0	0	545
Louisiana Office	0	0	0	0	0	0	0	0	0	639
Arizona Office	0	0	0	442	0	0	0	0	0	442
Kentucky Office	0	0	0	0	0	0	0	433	0	433
Illinois Office	0	0	0	0	0	8	26	0	0	576
<b>Total</b>	<b>20</b>	<b>101</b>	<b>12</b>	<b>442</b>	<b>744</b>	<b>8</b>	<b>26</b>	<b>433</b>	<b>0</b>	<b>11,114</b>

<b>ANIX</b>										
Florida Office	0	0	0	0	0	0	0	0	0	3,127
North Carolina Offi	27	133	16	0	0	0	0	0	0	4,045
South Carolina Offi	0	0	0	0	0	0	0	0	0	2,105
Georgia Office	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	986	0	0	0	0	1,811
Mississippi Office	0	0	0	0	0	0	0	0	0	136
Maryland Office	0	0	0	0	0	0	0	0	0	720
Louisiana Office	0	0	0	0	0	0	0	0	0	845
Arizona Office	0	0	0	585	0	0	0	0	0	585
Kentucky Office	0	0	0	0	0	0	0	572	0	572
Illinois Office	0	0	0	0	0	11	34	0	0	783
<b>Total</b>	<b>27</b>	<b>133</b>	<b>16</b>	<b>585</b>	<b>986</b>	<b>11</b>	<b>34</b>	<b>572</b>	<b>0</b>	<b>14,709</b>

WATER SERVICE CORPORATION  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070	
Total	Apple Canyon	Camelot	Charmar	Cherry Hill	Clarendon Hills	County Line	Del Mar	Ferson Creek	Galena Territory	Killarnsy	Lake Holiday	Lake Wildwood	Northern Hills	Lake Marian	
<b>Health Insurance</b>															
Florida Office	22,121	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	26,260	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	17,069	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	13,130	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	3,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	7,878	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	3,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	3,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	3,939	254	61	10	49	69	22	7	108	490	67	364	134	50	55
<b>Total</b>	<b>103,727</b>	<b>254</b>	<b>61</b>	<b>10</b>	<b>49</b>	<b>69</b>	<b>22</b>	<b>7</b>	<b>108</b>	<b>490</b>	<b>67</b>	<b>364</b>	<b>134</b>	<b>50</b>	<b>55</b>
<b>Other Benefits</b>															
Florida Office	1,547	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	1,820	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	910	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	546	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	273	18	4	1	3	5	2	0	7	34	5	25	9	3	4
<b>Total</b>	<b>7,189</b>	<b>18</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>7</b>	<b>34</b>	<b>5</b>	<b>25</b>	<b>9</b>	<b>3</b>	<b>4</b>
<b>Total</b>															
Florida Office	158,615	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	208,004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	118,170	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	15,095	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	102,063	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	8,618	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	35,618	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	44,573	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	30,858	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	30,525	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	38,648	2,494	599	99	479	676	218	68	1,057	4,809	656	3,572	1,317	492	543
<b>Total</b>	<b>790,586</b>	<b>2,494</b>	<b>599</b>	<b>99</b>	<b>479</b>	<b>676</b>	<b>218</b>	<b>68</b>	<b>1,057</b>	<b>4,809</b>	<b>656</b>	<b>3,572</b>	<b>1,317</b>	<b>492</b>	<b>543</b>

WATER SERVICE CORPORAT  
 SE \$0 - Office Salary  
 Distribution of Direct  
 - Salaries and Benefit

Period Ended 03/31/07	21-0078	22-0082	23-0086	24-0090	25-0028	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770	41-0212	
	Wildwood	Valencia	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Spring Creek	UI of Nevada	Louisiana Wtr Ser	UI of Louisiana	Colchester	
<b>Health Insurance</b>																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	3,099	2,441	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	3,967	3,911	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	37	13	42	444	46	90	120	25	91	69	0	0	0	0	0	0
<b>Total</b>	<b>37</b>	<b>13</b>	<b>42</b>	<b>444</b>	<b>46</b>	<b>90</b>	<b>120</b>	<b>25</b>	<b>91</b>	<b>69</b>	<b>3,099</b>	<b>2,441</b>	<b>3,967</b>	<b>3,911</b>	<b>49</b>	<b>0</b>
<b>Other Benefits</b>																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	215	169	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	275	271	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	3	1	3	31	3	6	8	2	6	5	0	0	0	0	0	0
<b>Total</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>31</b>	<b>3</b>	<b>6</b>	<b>8</b>	<b>2</b>	<b>6</b>	<b>5</b>	<b>215</b>	<b>169</b>	<b>275</b>	<b>271</b>	<b>3</b>	<b>0</b>
<b>Total</b>																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	24,089	18,978	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	439
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	22,443	22,129	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	363	131	410	4,353	452	880	1,179	246	894	674	0	0	0	0	0	0
<b>Total</b>	<b>363</b>	<b>131</b>	<b>410</b>	<b>4,353</b>	<b>452</b>	<b>880</b>	<b>1,179</b>	<b>246</b>	<b>894</b>	<b>674</b>	<b>24,089</b>	<b>18,978</b>	<b>22,443</b>	<b>22,129</b>	<b>439</b>	<b>0</b>

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI Of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Slk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities
<b>Health Insurance</b>																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	172	81	308	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	180	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	267	433	313	1,044	0	214	620	731	0	0	268	0	0	0	0	1,313
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	109	0	0	0	0	0	0	882	0	0	0	0
<b>Total</b>	<b>267</b>	<b>433</b>	<b>313</b>	<b>1,044</b>	<b>109</b>	<b>214</b>	<b>620</b>	<b>732</b>	<b>0</b>	<b>180</b>	<b>268</b>	<b>882</b>	<b>172</b>	<b>81</b>	<b>308</b>	<b>1,313</b>

Office	42-0205	43-0210	44-0215	47-0225	50-0245	51-0251	52-0250	53-0255	55-0264	56-0830	57-0270	60-0280	61-0646	62-0641	64-0643	65-0290
<b>Other Benefits</b>																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	12	6	21	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	18	30	22	72	0	15	43	51	0	0	19	0	0	0	0	91
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	8	0	0	0	0	0	0	51	0	0	0	0
<b>Total</b>	<b>18</b>	<b>30</b>	<b>22</b>	<b>72</b>	<b>8</b>	<b>15</b>	<b>43</b>	<b>51</b>	<b>0</b>	<b>12</b>	<b>19</b>	<b>61</b>	<b>12</b>	<b>6</b>	<b>21</b>	<b>91</b>

Office	42-0205	43-0210	44-0215	47-0225	50-0245	51-0251	52-0250	53-0255	55-0264	56-0830	57-0270	60-0280	61-0646	62-0641	64-0643	65-0290
<b>Total</b>																
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	1,221	578	2,187	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	1,427	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	11,925	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	2,411	3,912	2,834	9,440	0	1,937	5,604	6,622	0	0	2,420	0	0	0	0	8,618
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	1,068	0	0	0	0	0	0	8,650	0	0	0	0
<b>Total</b>	<b>2,411</b>	<b>3,912</b>	<b>2,834</b>	<b>9,440</b>	<b>1,068</b>	<b>1,937</b>	<b>5,604</b>	<b>6,622</b>	<b>11,925</b>	<b>1,427</b>	<b>2,420</b>	<b>8,650</b>	<b>1,221</b>	<b>578</b>	<b>2,187</b>	<b>8,618</b>

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.  
 Period Ended 03/31/07

	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina Mtr Ser	71-1300 UI SC	72-0672 Cypress Lakes	73-0673 UI of Sagle Ridge	74-0464 Southland	75-0700 United Utility Co	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Trans- ylvania	88-0645 Mid- County
<b>Health Insurance</b>																
Florida Office	749	2,478	611	783	0	0	600	857	0	0	0	0	0	0	0	703
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	16,202	4,822	1,136	2,114	0
South Carolina Offi	0	0	0	0	9,887	4,338	0	0	124	840	1,879	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>749</b>	<b>2,478</b>	<b>611</b>	<b>783</b>	<b>9,887</b>	<b>4,338</b>	<b>600</b>	<b>857</b>	<b>124</b>	<b>840</b>	<b>1,879</b>	<b>16,202</b>	<b>4,822</b>	<b>1,136</b>	<b>2,114</b>	<b>703</b>
<b>Other Benefits</b>																
Florida Office	51	172	42	54	0	0	42	59	0	0	0	0	0	0	0	49
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	1,123	334	79	77	0
South Carolina Offi	0	0	0	0	685	301	0	0	9	58	130	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>51</b>	<b>172</b>	<b>42</b>	<b>54</b>	<b>685</b>	<b>301</b>	<b>42</b>	<b>59</b>	<b>9</b>	<b>58</b>	<b>130</b>	<b>1,123</b>	<b>334</b>	<b>79</b>	<b>77</b>	<b>49</b>
<b>Total</b>																
Florida Office	5,319	17,608	4,345	5,565	0	0	4,267	6,092	0	0	0	0	0	0	0	4,992
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	128,334	38,195	8,999	8,825	0
South Carolina Offi	0	0	0	0	68,450	30,035	0	0	859	5,816	13,007	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>5,319</b>	<b>17,608</b>	<b>4,345</b>	<b>5,565</b>	<b>68,450</b>	<b>30,035</b>	<b>4,267</b>	<b>6,092</b>	<b>859</b>	<b>5,816</b>	<b>13,007</b>	<b>128,334</b>	<b>38,195</b>	<b>8,999</b>	<b>8,825</b>	<b>4,992</b>

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benefit

Period Ended 03/31/07	89-0660 Lakes Utilities	90-0600 UI of Florida	91-0640 Miles Grant	92-0651 Tennessee Wtr Ser	101-0680 Sanlando Util Corp	107-0691 Pennbrook Pennbrook	103-0690 UI Iceland	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	111-0123 Sky Ranch Wtr Serv	110-0920 North Topsail
<b>Health Insurance</b>															
Florida Office	3,356	2,750	556	0	5,574	705	334	83	976	395	55	100	95	0	0
North Carolina Offi	0	0	0	151	0	0	0	0	0	0	0	0	0	0	1,516
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	444	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,356</b>	<b>2,750</b>	<b>556</b>	<b>151</b>	<b>5,574</b>	<b>705</b>	<b>334</b>	<b>83</b>	<b>976</b>	<b>395</b>	<b>55</b>	<b>100</b>	<b>95</b>	<b>444</b>	<b>1,516</b>

<b>Other Benefits</b>															
Florida Office	233	191	39	0	386	49	23	6	68	27	4	7	7	0	0
North Carolina Offi	0	0	0	10	0	0	0	0	0	0	0	0	0	0	105
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	31	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>233</b>	<b>191</b>	<b>39</b>	<b>10</b>	<b>386</b>	<b>49</b>	<b>23</b>	<b>6</b>	<b>68</b>	<b>27</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>31</b>	<b>105</b>

<b>Total</b>															
Florida Office	23,848	19,541	3,951	0	39,609	5,010	2,371	589	6,936	2,806	389	709	678	0	0
North Carolina Offi	0	0	0	1,193	0	0	0	0	0	0	0	0	0	0	12,007
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	3,455	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>23,848</b>	<b>19,541</b>	<b>3,951</b>	<b>1,193</b>	<b>39,609</b>	<b>5,010</b>	<b>2,371</b>	<b>589</b>	<b>6,936</b>	<b>2,806</b>	<b>389</b>	<b>709</b>	<b>678</b>	<b>3,455</b>	<b>12,007</b>

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 03/31/07	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	
	Carolina	Bradfield	Nero	Bermuda	UI CNV	Wtr IN	In Wtr	Kv	UI GA	Total
	Pines	Farms								
<b>Health Insurance</b>										
Florida Office	0	0	0	0	0	0	0	0	0	22,321
North Carolina Offi	173	866	101	0	0	0	0	0	0	16,281
South Carolina Offi	0	0	0	0	0	0	0	0	0	17,068
Georgia Office	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	7,145	0	0	0	0	13,129
Mississippi Office	0	0	0	0	0	0	0	0	0	1,313
Maryland Office	0	0	0	0	0	0	0	0	0	3,940
Louisiana Office	0	0	0	0	0	0	0	0	0	7,878
Arizona Office	0	0	0	3,939	0	0	0	0	0	3,939
Kentucky Office	0	0	0	0	0	0	0	3,939	0	3,939
Illinois Office	0	0	0	0	0	57	175	0	0	3,940
<b>Total</b>	<b>173</b>	<b>866</b>	<b>101</b>	<b>3,939</b>	<b>7,145</b>	<b>57</b>	<b>175</b>	<b>3,939</b>	<b>0</b>	<b>103,728</b>
<b>Other Benefits</b>										
Florida Office	0	0	0	0	0	0	0	0	0	1,549
North Carolina Offi	12	60	7	0	0	0	0	0	0	1,819
South Carolina Offi	0	0	0	0	0	0	0	0	0	1,183
Georgia Office	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	495	0	0	0	0	910
Mississippi Office	0	0	0	0	0	0	0	0	0	91
Maryland Office	0	0	0	0	0	0	0	0	0	273
Louisiana Office	0	0	0	0	0	0	0	0	0	546
Arizona Office	0	0	0	273	0	0	0	0	0	273
Kentucky Office	0	0	0	0	0	0	0	273	0	273
Illinois Office	0	0	0	0	0	4	12	0	0	273
<b>Total</b>	<b>12</b>	<b>60</b>	<b>7</b>	<b>273</b>	<b>495</b>	<b>4</b>	<b>12</b>	<b>273</b>	<b>0</b>	<b>7,190</b>
<b>Total</b>										
Florida Office	0	0	0	0	0	0	0	0	0	158,613
North Carolina Offi	1,367	6,857	801	0	0	0	0	0	0	208,008
South Carolina Offi	0	0	0	0	0	0	0	0	0	118,167
Georgia Office	0	0	0	0	0	0	0	0	3,171	15,096
Nevada Office	0	0	0	0	55,541	0	0	0	0	102,063
Mississippi Office	0	0	0	0	0	0	0	0	0	8,618
Maryland Office	0	0	0	0	0	0	0	0	0	35,619
Louisiana Office	0	0	0	0	0	0	0	0	0	44,572
Arizona Office	0	0	0	30,658	0	0	0	0	0	30,658
Kentucky Office	0	0	0	0	0	0	0	30,525	0	30,525
Illinois Office	0	0	0	0	0	557	1,715	0	0	38,651
<b>Total</b>	<b>1,367</b>	<b>6,857</b>	<b>801</b>	<b>30,658</b>	<b>55,541</b>	<b>557</b>	<b>1,715</b>	<b>30,525</b>	<b>3,171</b>	<b>790,587</b>



WATER SERVICE CORPORATION  
 SW 10 - Office Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period End: 01/31/07

Employee	4019050	4081201	4091050	4091060	6049020		6049070	6049010,11	6049030,40	6049060,63	6049066,67	6049080,90
	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits		Total Benefits
<b>Florida</b>												
Abbott, Loretta Ellen	6,630	507	53	152	712	135	179	1,313	91	1,718		
Baranska, Debra Dianna	5,954	455	48	136	639	121	161	1,313	91	1,686		
Bennett, Kimberly J	7,292	558	56	160	774	149	197	1,313	91	1,750		
Borges, Robert J	5,942	455	48	136	639	121	160	1,313	91	1,685		
Caballos, Isabel	7,341	562	56	160	778	150	198	1,313	91	1,752		
Chandler, Matthew R.	4,413	338	35	101	474	90	119	1,313	91	1,613		
Chandler, Matthew R.	1,935	148	15	44	208	39	52	1,313	91	1,495		
Christian, Elise S	11,379	871	56	160	1,087	232	307	1,313	91	1,943		
Copley, Wanda Lee	7,126	545	56	160	761	145	192	1,313	91	1,741		
Dipasquale, Susan M	835	64	7	19	90	17	23	1,313	91	1,444		
Noell, Sandra C	6,482	496	52	148	696	132	175	1,313	91	1,711		
Paulk, Stella Lynette	9,165	701	56	160	917	187	247	1,313	91	1,838		
Raponi, Ann Margaret	7,241	554	56	160	770	148	195	1,313	91	1,747		
Ratliff, Josephine Eblacas	6,321	484	51	145	679	129	171	1,313	91	1,704		
Sasic, Karen Lee	13,750	1,052	160	160	1,268	281	371	1,313	91	2,056		
Sillitoe, Jacqueline Marie	6,230	477	50	143	670	127	168	1,313	91	1,699		
Trovinger, Ferrilyn Long	7,987	603	56	160	819	161	213	1,313	91	1,778		
OTHER	1,318	0	0	30	30	0	0	0	0	0		
<b>Total Florida</b>	<b>117,242</b>	<b>8,870</b>	<b>806</b>	<b>2,137</b>	<b>12,913</b>	<b>2,364</b>	<b>3,138</b>	<b>22,321</b>	<b>1,547</b>	<b>28,160</b>		
<b>Georgia</b>												
PT Ayala, Linda P.	4,935	378	39	51	468	0	0	0	0	0		
PT Outson, Margaret Elisabeth	5,595	428	45	58	530	0	0	0	0	0		
PT Page, Vivian Jachens	2,280	174	18	23	216	0	0	0	0	0		
OTHER	1,071	0	0	0	0	0	0	0	0	0		
<b>Total Georgia</b>	<b>13,880</b>	<b>980</b>	<b>102</b>	<b>132</b>	<b>1,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Louisiana</b>												
Bravo, Monique Marie	4,741	363	38	8	409	97	128	1,313	91	1,629		
Elias, Molly Catherine	5,607	429	45	9	483	114	151	1,313	91	1,669		
Graham, Vivian E	8,766	671	56	11	738	179	237	1,313	91	1,820		
Hyde, Cynthia A	4,998	382	40	8	430	102	135	1,313	91	1,641		
Montecino, Michael James	2,602	199	21	4	224	53	70	1,313	91	1,527		
Sanders, Deborah Louise	4,601	352	37	7	396	94	124	1,313	91	1,622		
OTHER	670	0	0	0	0	0	0	0	0	0		
<b>Total Louisiana</b>	<b>31,985</b>	<b>2,396</b>	<b>236</b>	<b>47</b>	<b>2,680</b>	<b>639</b>	<b>849</b>	<b>7,878</b>	<b>546</b>	<b>9,908</b>		
<b>Maryland</b>												
Benton, Alice Mary	12,126	928	96	26	1,010	247	327	1,313	91	1,978		
Holland, Patricia Michelle	7,154	547	56	21	624	146	193	1,313	91	1,743		
Odell, Ellen L	7,416	567	56	22	645	151	200	1,313	91	1,755		
OTHER	1,167	0	0	0	0	0	0	0	0	0		
<b>Total Maryland</b>	<b>27,863</b>	<b>2,042</b>	<b>168</b>	<b>69</b>	<b>2,279</b>	<b>544</b>	<b>720</b>	<b>3,939</b>	<b>273</b>	<b>5,476</b>		
<b>Mississippi</b>												
Love, Sinea	5,040	386	40	45	472	103	136	1,313	91	1,643		
PT Russell, June R.	864	66	7	8	81	0	0	0	0	0		
OTHER	519	0	0	0	0	0	0	0	0	0		
<b>Total Mississippi</b>	<b>6,423</b>	<b>452</b>	<b>47</b>	<b>53</b>	<b>552</b>	<b>103</b>	<b>136</b>	<b>1,313</b>	<b>91</b>	<b>1,643</b>		

WATER SERVICE CORPORATION  
 SE 30 - Office Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	6049010,11	6049030,40	Total
								6049012,15	6049060,65	Benefits
								6049080,90	6049080,90	
								Health	Other	Benefits
								Insurance	Benefits	
<b>North Carolina</b>										
Bekier, Joy Geraldine	5,728	438	46	62	546	117	155	1,313	91	1,676
Brown, Sandra G	9,799	750	56	106	912	200	265	1,313	91	1,869
Hudson, Shannon M	6,443	493	52	70	614	131	174	1,313	91	1,709
Hult, Christine D	9,979	763	56	108	927	204	269	1,313	91	1,877
Johnson, Roxanna	5,467	418	44	59	521	112	148	1,313	91	1,664
Matthews, Linda C	14,575	1,125	56	157	1,328	297	394	1,313	91	2,095
Maxwell, Raquel Kelly term	3,410	261	27	37	325	70	92	1,313	91	1,566
Orr, Deborah C	7,162	548	56	77	681	146	193	1,313	91	1,743
Robinson, Shona Nesbit	6,112	468	49	66	583	125	165	1,313	91	1,694
Robinson, Vanessa Franklin	5,769	441	46	62	549	118	156	1,313	91	1,678
Salf, Rose D	7,643	585	56	83	724	156	206	1,313	91	1,676
Silva, Lisa M	6,587	504	53	71	628	134	178	1,313	91	1,716
Spalts, Cristle E	1,346	103	11	15	128	27	36	1,313	91	1,467
Stegall, Donna L	8,747	669	56	94	819	178	236	1,313	91	1,818
Stewart, Cynthia D	5,577	427	45	60	532	114	151	1,313	91	1,669
Townsend, Patricia Cook	8,496	650	56	92	798	173	229	1,313	91	1,806
Traver, Edith Cole	11,526	882	56	124	1,062	235	311	1,313	91	1,950
Trifoli, Lillian Elizabeth	8,316	636	56	90	782	170	225	1,313	91	1,799
Watson, Treia Y	7,757	593	56	84	733	158	209	1,313	91	1,771
Wood, Stephanie R	9,316	713	56	101	870	190	252	1,313	91	1,846
OTHER	9,010	0	0	0	0	0	0	0	0	0
<b>Total North Carolina</b>	<b>158,761</b>	<b>11,497</b>	<b>987</b>	<b>1,517</b>	<b>14,062</b>	<b>3,055</b>	<b>4,044</b>	<b>26,260</b>	<b>1,820</b>	<b>35,179</b>
<b>Nevada</b>										
Christ, Catherine L	6,781	519	54	81	655	138	183	1,313	91	1,725
Dugan, Grace Ann	7,711	591	56	93	740	158	209	1,313	91	1,771
Graham, Janet A term	5,752	440	46	69	555	117	155	1,313	91	1,676
Hatch, Lory Bernice	3,130	239	25	38	302	0	0	0	0	0
Holliday, Tracie Nadine	2,914	223	23	35	281	59	79	1,313	91	1,542
Moses, Mary J	8,000	612	56	96	764	163	216	1,313	91	1,783
Pasternak, Inessa	4,809	368	38	58	464	98	130	1,313	91	1,632
Pedan, Mary R	9,020	690	56	108	854	184	244	1,313	91	1,832
Robin, Joann Marie	11,750	899	56	141	1,096	240	317	1,313	91	1,961
Wendt, Tonya Jane term	4,019	307	32	48	387	82	109	1,313	91	1,595
Winans, Nicole Denise	6,260	479	50	75	604	128	169	1,313	91	1,701
OTHER	7,976	0	0	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>78,142</b>	<b>5,167</b>	<b>493</b>	<b>842</b>	<b>6,702</b>	<b>1,367</b>	<b>1,811</b>	<b>13,130</b>	<b>910</b>	<b>17,218</b>
<b>South Carolina</b>										
Black, Mary Sue	6,197	474	50	102	626	126	167	1,313	91	1,697
De La Torriente, Martha N	4,054	310	32	67	409	0	0	0	0	0
Hall, Candace E	5,902	452	47	97	597	120	159	1,313	91	1,683
Jeffcoat, Whitney Ann Hodga	5,837	446	47	96	589	119	158	1,313	91	1,681
Jones, Sabrina Lynn term	2,815	215	23	46	284	57	76	1,313	91	1,537
Kidd, Cyndi Lea	8,429	645	56	116	817	172	228	1,313	91	1,804
Lambert, Vickay Shirley term	3,089	234	24	50	309	52	83	1,313	91	1,549
Lewis, Dolly H term	2,295	176	18	38	232	47	62	1,313	91	1,513
Schriver, Renee Eddings	5,849	447	47	97	590	119	158	1,313	91	1,681
Sightler, Charlotte L	8,077	618	56	116	790	165	218	1,313	91	1,787
Stratakos, Gloria C	9,351	715	56	116	887	191	252	1,313	91	1,847
Turkaly, Nettie M	7,218	552	56	116	724	147	195	1,313	91	1,746
Vecchio, Suzanne Gladys term	6,516	498	52	108	658	133	176	1,313	91	1,713
Watkins, Sandra Diane term	6,417	491	51	106	648	131	173	1,313	91	1,708
OTHER	6,052	0	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>88,066</b>	<b>6,273</b>	<b>616</b>	<b>1,270</b>	<b>9,158</b>	<b>1,589</b>	<b>2,105</b>	<b>17,069</b>	<b>1,181</b>	<b>21,946</b>
<b>Arizona</b>										
Goldsmith, Mary Alice	7,111	544	56	46	646	145	192	1,313	91	1,741
Lutz, Linda Sue	8,337	638	56	46	740	170	225	1,313	91	1,799
Valex, Jennifer M	6,231	477	50	41	568	137	168	1,313	91	1,699
OTHER	1,786	0	0	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>23,464</b>	<b>1,659</b>	<b>162</b>	<b>134</b>	<b>1,954</b>	<b>442</b>	<b>585</b>	<b>3,939</b>	<b>271</b>	<b>5,219</b>

(1)

WATER SERVICE CORPORATION  
 SE 30 - Office Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	6019050	4081201	4091050	4091060	Total			6049010,11	6049030,40	Total	
	Salary	FICA	FUTA	SUTA	Payroll Tax	Pension	401K	6049012,13 6049066,67 6049080,85 6049080,90	Health Insurance		Other Benefits
<b>Illinois</b>											
Campusano, Linda S.	9,069	694	56	163	1,113	185	245				
Foltz, Stacey Ilene	11,701	895	56	460	1,411	239	116	1,313	91	1,834	
Ward, Inger Carol	7,486	573	56	299	928	153	202	1,313	91	1,959	
OTHER	1,386	0	0	0	0	0	0	0	0	0	
<b>Total Illinois</b>	<u>29,644</u>	<u>2,162</u>	<u>168</u>	<u>1,122</u>	<u>3,452</u>	<u>577</u>	<u>763</u>	<u>3,939</u>	<u>273</u>	<u>5,552</u>	
	(0)										
<b>Kentucky</b>											
McIntyre, D. Renee	5,308	406	42	143	592	108	143	1,313	91	1,655	
Standiford, Reba Faye	9,161	701	56	216	973	187	247	1,313	91	1,838	
Thomas, Pamela	6,754	517	54	182	753	138	182	1,313	91	1,724	
OTHER	1,768	0	0	0	0	0	0	0	0	0	
<b>Total Kentucky</b>	<u>22,990</u>	<u>1,624</u>	<u>152</u>	<u>542</u>	<u>2,318</u>	<u>433</u>	<u>572</u>	<u>3,939</u>	<u>273</u>	<u>5,237</u>	
	0										
<b>Grand Total</b>	<u>52,634</u>	<u>3,786</u>	<u>3,320</u>	<u>1,664</u>	<u>5,770</u>	<u>1,010</u>	<u>1,335</u>	<u>7,878</u>	<u>546</u>	<u>10,789</u>	

WATER SERVICE CORPORATION  
 EE 30 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ends 03/31/07

Employee	Salary	FICA	FUTA	SUTA	Total				Health Insurance	Other Benefits	Total Benefits
					Payroll Tax	Pension	401K				
<b>FLORIDA</b>											
Abendroth, Thomas W	7,597	587	56	160	803	156	207	1,313	91	1,767	
Adkins, Jack	8,174	625	56	160	841	167	221	1,313	91	1,792	
Alday, Christopher Thomas	5,156	394	41	118	553	105	139	1,313	91	1,648	
Alday, James Roger	7,634	584	56	160	800	156	206	1,313	91	1,766	
Anderson, Daniel S	10,069	770	56	160	986	205	272	1,313	91	1,881	
Austin Jr, Arthur Charles	7,496	573	56	160	789	153	202	1,313	91	1,759	
Becker, Jeffrey S	9,665	739	56	160	955	197	261	1,313	91	1,852	
Bishop, Alvin Michael	7,809	597	56	160	813	159	211	1,313	91	1,774	
Blasco, Christopher J	6,466	495	52	148	695	132	175	1,313	91	1,711	
Borntrager, Jason S	7,937	607	56	160	823	162	214	1,313	91	1,780	
Bosque, Ralph Alvarez	6,492	497	52	149	698	134	175	1,313	91	1,711	
Buono, Robert A	8,818	675	56	160	891	180	238	1,313	91	1,822	
Cardinal, Anthony Allen	7,334	561	56	160	777	150	198	1,313	91	1,752	
Carver, Nathaniel Q.	15,000	1,148	56	160	1,364	306	405	1,313	91	2,115	
Coates, Bill	15,525	1,188	56	160	1,404	317	419	1,313	91	2,140	
Coifes Jr., John B	8,695	665	56	160	881	177	235	1,313	91	1,816	
Cook, James H	11,904	911	56	160	1,127	243	321	1,313	91	1,968	
Cooper, Robert K	6,810	521	54	156	731	139	184	1,313	91	1,727	
Ebert, Shawn M	6,428	492	51	147	691	131	174	1,313	91	1,709	
Eskew, James Franklin	11,997	918	56	160	1,134	245	324	1,313	91	1,973	
Finch, Allan	8,281	634	56	160	850	169	224	1,313	91	1,797	
Finehirsh, Jeffrey S	8,239	630	56	160	846	168	222	1,313	91	1,794	
Flynn, Patrick C	27,300	2,089	56	160	2,304	557	737	1,313	91	2,698	
Garcia Jr, Ismael	10,567	808	56	160	1,024	216	285	1,313	91	1,905	
Gentiluoci, Dominic Vincent	11,538	883	56	160	1,099	235	312	1,313	91	1,951	
Godwin, Patrick Lynsey	14,175	1,084	56	160	1,300	289	383	1,313	91	2,076	
Golembleski, Ed P.	10,016	768	56	160	984	205	271	1,313	91	1,880	
Gongre, Bryan Keith	18,375	1,406	56	160	1,622	375	496	1,313	91	2,275	
Goodwin, Douglas L	8,986	687	56	160	903	183	243	1,313	91	1,830	
Gray, Roger A	8,877	679	56	160	895	181	240	1,313	91	1,825	
Griffin, Brent Allen	824	63	7	19	88	17	22	1,313	91	1,443	
Gunther, Mathew Joseph	9,734	745	56	160	961	199	263	1,313	91	1,866	
Habery, Stephen J	12,211	934	56	160	1,150	249	330	1,313	91	1,983	
Hamilton, Don L	6,324	484	51	145	679	129	171	1,313	91	1,704	
Hampton, Jerome	9,258	708	56	160	924	189	250	1,313	91	1,843	
Hardan, Tyler Andrew	6,044	462	48	138	649	123	163	1,313	91	1,696	
Harper, Scott A	8,642	508	53	152	713	135	179	1,313	91	1,718	
Hogue, Raymond Harry	8,391	642	56	160	858	171	227	1,313	91	1,802	
Hollister, Jimmie H	6,749	516	54	158	728	138	182	1,313	91	1,724	
Holsapple, Roger E	11,982	917	56	160	1,133	244	324	1,313	91	1,972	
Johnson, Robert Dean	1,498	115	12	34	161	31	40	1,313	91	1,475	
Keys, Thomas Eugene	11,099	846	56	160	1,062	226	299	1,313	91	1,929	
Kuhns, Joseph M	10,728	821	56	160	1,037	219	290	1,313	91	1,913	
Learnsd, Scott C	5,166	472	49	141	663	126	166	1,313	91	1,696	
Ledwell, Leonard E	5,966	533	56	160	748	142	188	1,313	91	1,734	
Lisle Jr., John Dayton	10,902	834	56	160	1,050	222	294	1,313	91	1,920	
Lorenzo, Alexander	10,960	838	56	160	1,054	224	295	1,313	91	1,924	
Marinelli, John Allen	14,284	1,091	56	160	1,307	291	385	1,313	91	2,080	
McPeaks, Jeffrey	6,843	524	55	157	735	140	185	1,313	91	1,729	
McPhee, Allison Stevenson	9,933	780	56	160	976	203	268	1,313	91	1,875	
Monat, Michael Paul	10,186	779	56	160	995	208	275	1,313	91	1,887	
Morrell, Matthew J	6,221	476	50	142	668	127	168	1,313	91	1,699	
Neal, William Lee	12,462	953	56	160	1,169	254	336	1,313	91	1,994	
Overton, Michael A	7,202	551	56	160	767	147	194	1,313	91	1,745	
Parrish, Raymond Alan	8,523	652	56	160	868	174	230	1,313	91	1,808	
Pendarvis, James Howard	5,864	449	47	134	630	120	158	1,313	91	1,682	
Pfouts, Steve L.	9,775	748	56	160	964	199	264	1,313	91	1,867	
Phillips, Christopher R	7,273	556	56	160	772	148	196	1,313	91	1,748	
Pinder, Jeffrey	10,783	825	56	160	1,041	220	291	1,313	91	1,915	
Ramiglio, Roberto Villamin	5,284	404	42	121	567	108	143	1,313	91	1,635	
Roberts Jr., Eddie Eugene	9,019	690	56	160	906	184	244	1,313	91	1,832	
Schneider, Keith C	7,443	569	56	160	785	152	201	1,313	91	1,757	
Schwedes, Charles Grayling	11,575	886	56	160	1,102	236	313	1,313	91	1,953	
Shoffstall, David Eugene	11,110	850	56	160	1,066	227	300	1,313	91	1,931	
Shus, Mickey A	7,608	582	56	160	798	155	205	1,313	91	1,764	
Sillicoe, Kathy Ann	12,464	954	56	160	1,170	254	337	1,313	91	1,995	
Smith, Donald Dale	7,516	575	56	160	791	153	203	1,313	91	1,760	
Stefano, Barry Lee	7,181	548	56	160	764	146	193	1,313	91	1,743	
Stewart, Malcolm S	13,786	1,055	56	160	1,271	281	372	1,313	91	2,057	
Sudol, Corey F	10,852	830	56	160	1,046	221	293	1,313	91	1,918	

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	6049080,85	6049066,67	6049080,90	Total Benefits
	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits		
Sweghelmer, James A	10,496	803	56	160	1,019	214	283	1,313	91			1,901
Szczepkowski, Stephan A	9,753	746	56	160	962	199	263	1,313	91			1,866
Taylor, Donald Edward	10,477	801	56	160	1,017	214	283	1,313	91			1,901
Vanmeter Jr, Nathan Z	9,888	756	56	160	972	202	267	1,313	91			1,873
Watkins, Cedric D	2,160	165	17	49	232	44	58	1,313	91			1,506
White, Ronald D	10,183	779	56	160	995	208	275	1,313	91			1,887
Wiersbicki, Anthony	16,144	1,235	56	160	1,451	329	436	1,313	91			2,169
Williams, Elisa Matarlo	7,758	594	56	160	810	158	209	1,313	91			1,771
Wilson, Michael A	18,000	1,377	56	160	1,593	367	486	1,313	91			2,237
Wright, Thomas Leroy	7,080	542	56	160	758	144	191	1,313	91			1,739
PT Carroll, James Edward	3,294	252	26	75	354	0	0	0	0			0
PT Cooks, Barner Lee	2,882	220	23	66	309	0	0	0	0			0
PT Hoff, Harry E	3,046	233	24	70	327	0	0	0	0			0
PT Johns, Ralph	3,156	241	25	72	339	0	0	0	0			0
PT Sillitos, Terry Wayne	2,826	216	23	65	303	0	0	0	0			0
PT Volt, Robert W.	6,899	528	55	158	741	0	0	0	0			0
PT Woodsides, Michael	3,774	289	30	86	406	0	0	0	0			0
Callahan, Robert L	6,227	476	50	143	668	127	168	1,313	91			1,659
Casalina, Nicholas Paul	9,710	743	56	160	959	198	262	1,313	91			1,864
Didonato, Michael Angelo	1,036	79	8	24	111	21	28	1,313	91			1,453
Ebert, Harold B	6,558	502	52	150	705	134	177	1,313	91			1,715
Mericle, Roy J	9,782	748	56	160	954	200	264	1,313	91			1,868
Quinlan II, Frederick E	3,013	230	24	69	323	61	81	1,313	91			1,546
Radcliff, Max Lee	2,046	157	16	47	220	42	55	1,313	91			1,410
Rainey, Shantavious Simone	11,592	887	56	160	1,103	236	313	1,313	91			1,953
Woodard, Saint P	7,859	604	56	160	820	161	213	1,313	91			1,778
Zubek, Carl Andrew	8,169	625	56	160	841	167	221	1,313	91			1,792
Bonagura, John F	16,250	1,243	56	160	1,459	332	439	1,313	91			2,175
Haws, Scotty Lee	17,159	1,313	56	160	1,529	350	464	1,313	91			2,218
Hoy, John Patrick	40,688	3,113	56	160	3,729	830	1,099	1,313	91			3,333
OTHER	31,769	3,719	(15)	(759)	2,945	0	0	0	0			0
<b>Total Florida</b>	<b>252,757</b>	<b>74,125</b>	<b>5,055</b>	<b>13,753</b>	<b>92,982</b>	<b>18,260</b>	<b>24,167</b>	<b>122,109</b>	<b>8,372</b>			<b>172,908</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries And Benefits  
 Period Ending 03/31/07

Employee	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	6049010,11 6049012,13 6049030,35 6049040,50		Total Benefits
								Health Insurance	Other Benefits	
<b>GEORGIA</b>	0	0	0	0						
Chamblee, James Ashley	12,575	962	56	88	1,106	257	340	1,313	91	2,001
Christie, Charles E	10,766	824	56	88	968	220	291	1,313	91	1,915
Dozier, Matthew Craig	6,577	503	53	58	623	134	178	1,313	91	1,716
Fulcher III, Robert F	9,973	763	56	88	907	203	269	1,313	91	1,876
Gavin, Malcolm Earl	4,005	306	32	41	379	82	108	1,313	91	1,594
Gladstone, Garrett W	6,753	517	54	70	641	138	182	1,313	91	1,724
Harrington, Ray	16,612	1,271	95	88	1,415	339	449	1,313	91	2,192
Lanier, Clayton W	9,252	708	56	88	852	189	250	1,313	91	1,843
Medders Jr, Billy R	2,289	175	18	24	217	47	62	1,313	91	1,513
Moncrief, David Eugene	6,825	522	55	70	647	139	184	1,313	91	1,727
OTHER	5,355	171	12	(40)	143	0	0	0	0	0
<b>Total Georgia</b>	<b>90,981</b>	<b>6,722</b>	<b>504</b>	<b>670</b>	<b>7,896</b>	<b>1,748</b>	<b>2,313</b>	<b>13,130</b>	<b>910</b>	<b>18,101</b>
<b>LOUISIANA</b>	(0)	0	(0)	0						
Brandt, Michael J	10,206	781	56	11	848	208	276	1,313	91	1,888
Burkhalter, Vincent Laroy	9,810	750	56	11	817	200	265	1,313	91	1,869
Cocran, Jeffrey A	19,239	1,472	96	11	1,539	392	519	1,313	91	2,315
Cook, Gregory Alan	8,914	682	56	11	749	182	241	1,313	91	1,827
Frey, Leonard J	12,284	940	56	11	1,007	251	332	1,313	91	1,987
Green Jr., Horace	8,460	647	56	11	714	173	228	1,313	91	1,805
Kennedy, Alvin Nealey	14,493	1,109	96	11	1,176	296	391	1,313	91	2,091
Reiners, Barry Thomas	7,356	563	56	11	630	150	199	1,313	91	1,753
Thippen Jr, Grady Level	9,229	706	56	11	773	188	249	1,313	91	1,841
Williams Jr, Delos Ray	10,400	796	56	11	863	212	281	1,313	91	1,897
Williams Jr, Delos Ray	10,400	796	56	11	863	212	281	1,313	91	1,897
Williams, Susan Leah	9,445	721	56	11	790	193	255	1,313	91	1,852
Barringer Jr, Allen Pierce	4,485	343	36	7	386	91	121	1,313	91	1,616
Faye, Dennis Andrew	8,113	621	56	11	688	166	219	1,313	91	1,789
OTHER	8,948	37	(58)	(58)	(79)	0	0	0	0	0
<b>Total Louisiana</b>	<b>151,781</b>	<b>10,966</b>	<b>706</b>	<b>99</b>	<b>11,787</b>	<b>2,914</b>	<b>3,857</b>	<b>18,382</b>	<b>1,274</b>	<b>26,427</b>
<b>MARYLAND</b>	(0)	0	0	0						
Haggerty, Randy L	7,982	609	56	24	689	162	215	1,313	91	1,781
Hartline, Douglas V.	13,050	998	56	26	1,080	266	352	1,313	91	2,022
Mason, Rick	10,549	807	56	26	889	215	285	1,313	91	1,904
McConnell, Walter George	12,704	972	56	26	1,054	259	343	1,313	91	2,006
Walker, Robert Antonia	9,894	757	56	26	839	202	267	1,313	91	1,871
Whitson, Richard Edward	12,021	920	56	26	1,002	245	325	1,313	91	1,974
Wozniak, Bill H	13,740	1,051	56	26	1,133	280	371	1,313	91	2,055
Bennett, Alvin N.	8,763	670	56	26	752	179	237	1,313	91	1,820
Malbrough, Curtis P.	7,643	585	56	23	664	156	206	1,313	91	1,766
OTHER	7,739	188	14	188	590	0	0	0	0	0
<b>Total Maryland</b>	<b>104,065</b>	<b>7,757</b>	<b>518</b>	<b>413</b>	<b>8,688</b>	<b>1,964</b>	<b>2,601</b>	<b>12,817</b>	<b>819</b>	<b>17,101</b>
<b>MISSISSIPPI</b>	(0)	0	0	0						
Curtis Jr, Albert	6,966	533	56	63	651	142	188	1,313	91	1,734
Shelton, Mathew James	5,522	430	45	51	526	115	152	1,313	91	1,671
Taylor, Johnnie	7,999	612	56	63	731	163	216	1,313	91	1,783
OTHER	1,762	100	3	(6)	97	0	0	0	0	0
<b>Total Mississippi</b>	<b>22,149</b>	<b>1,675</b>	<b>160</b>	<b>170</b>	<b>2,005</b>	<b>420</b>	<b>556</b>	<b>3,939</b>	<b>273</b>	<b>5,188</b>

WATER SERVICE CORPORATION  
 SM 30 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	6019040	4081201	4091050	4091060	6049020	6049070	6049010, 11	6049012, 13	6049030, 35	6049030, 40	6049060, 63	6049066, 67	6049080, 90
	Salary	FICA	MUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits			
Alexander, Richard W.	9,857	754	36	106	916	201	266	1,313	91	1,871			
Andrews, William E.	7,109	544	36	77	677	145	192	1,313	91	1,741			
Ardrey, Kevin V	7,431	568	36	80	704	152	201	1,313	91	1,797			
Baldwin, Eddie Ray	17,323	1,325	36	187	1,568	353	468	1,313	91	2,225			
Bibb, Steven T.	6,785	519	34	73	647	138	183	1,313	91	1,725			
Bliven, David W	11,368	870	36	123	1,049	232	307	1,313	91	1,943			
Bost, Timothy Dale	7,644	585	36	81	724	156	206	1,313	91	1,766			
Brisman, David L	7,673	587	36	81	726	157	207	1,313	91	1,768			
Cook, Tina R	7,007	538	36	76	668	143	189	1,313	91	1,736			
Cooks, Jeffrey Jones	9,087	695	36	98	849	185	245	1,313	91	1,834			
Corn Jr, Douglas M	9,248	707	36	100	861	189	250	1,313	91	1,843			
Cornett, Shaun M	7,215	552	36	78	686	147	195	1,313	91	1,746			
Cunningham, Sonny G	13,623	1,042	36	147	1,245	278	368	1,313	91	2,050			
Davis, Robert Eric	10,461	800	36	113	969	213	282	1,313	91	1,899			
Dixon, William Ray	7,088	542	36	77	675	145	191	1,313	91	1,740			
Durham, Rick J	11,093	2,379	36	192	2,627	634	840	1,313	91	2,878			
Edwards, Cary Glenn	12,685	970	36	137	1,163	259	343	1,313	91	2,006			
English, Alan Randall	8,417	644	36	55	791	172	227	1,313	91	1,803			
Estes, Christopher LARRY	4,096	313	33	44	390	84	111	1,313	91	1,399			
Forbes, David D	6,138	470	33	44	585	125	166	1,313	91	1,695			
Gonzalez, Nixon Mizraim	8,299	635	36	90	781	169	224	1,313	91	1,797			
Graham, Michael Christopher	9,580	733	36	103	892	195	259	1,313	91	1,858			
Grinstead, Beverly Brown	7,650	585	36	81	724	156	207	1,313	91	1,767			
Hazzell, Stephen B.	11,956	991	36	140	1,187	264	350	1,313	91	2,018			
Haves, Mark R	11,191	1,009	36	142	1,207	269	356	1,313	91	2,029			
Henry, Larry Darnell	9,819	751	36	106	913	200	265	1,313	91	1,869			
Highley, James T	21,581	1,604	36	192	2,052	481	617	1,313	91	2,522			
Hoffer, Randy Ray	13,189	1,024	36	145	1,225	273	362	1,313	91	2,039			
Hughes, David M	9,355	716	36	101	873	191	253	1,313	91	1,848			
Hurt, James Allen	6,482	496	36	70	618	132	175	1,313	91	1,711			
James, Robert Adam	9,307	712	36	101	869	190	251	1,313	91	1,845			
Johansen, John E	10,730	821	36	116	993	219	290	1,313	91	1,913			
Keasling, Jerry A	6,337	485	31	68	604	129	171	1,313	91	1,704			
Kropf Jr., Kenneth Wayne	7,760	594	36	84	734	158	210	1,313	91	1,772			
Konsul, Anthony J.	14,482	1,108	36	156	1,320	293	391	1,313	91	2,090			
Langston, Kenneth L.	7,911	605	36	85	746	161	214	1,313	91	1,779			
Lashua, Martin J	21,444	1,640	36	192	1,888	437	579	1,313	91	2,420			
Lassiter, Danny W	17,500	1,339	36	189	1,584	357	473	1,313	91	2,234			
Leary, Donald W	8,789	672	36	95	823	179	237	1,313	91	1,820			
Lewis, Kenneth David	14,435	1,104	36	156	1,316	294	390	1,313	91	2,088			
Lightle, Richard D	6,952	532	36	75	663	142	188	1,313	91	1,734			
McFalls, Edwin L	12,607	964	36	136	1,156	257	340	1,313	91	2,001			
McGowan, Steven M	10,840	829	36	117	1,002	221	293	1,313	91	1,918			
McIntosh, Grady Evan	7,467	571	36	81	708	152	202	1,313	91	1,758			
Medling, David G	11,146	853	36	120	1,029	227	301	1,313	91	1,932			
Nelson, Randy R	8,322	637	36	90	783	170	225	1,313	91	1,799			
Nix Jr., Joseph Dewey	4,161	318	33	45	396	85	112	1,313	91	1,601			
Norris, Joel F	11,711	896	36	125	1,078	239	316	1,313	91	1,959			
Oliver, Bryon Dean	7,468	571	36	81	708	152	202	1,313	91	1,758			
Orr, Robert Frederick	5,962	456	36	64	566	122	161	1,313	91	1,687			
Peacock II, Gary M	9,143	699	36	99	854	187	247	1,313	91	1,838			
Pearlman, Robert Mark	6,160	471	36	67	587	126	166	1,313	91	1,696			
Peterson Jr, Dwight L.	7,956	609	36	86	751	162	215	1,313	91	1,781			
Peterson, Joshua W	6,626	507	31	72	632	135	179	1,313	91	1,718			
Pritchard, Charles Randall	6,433	492	31	69	613	131	174	1,313	91	1,709			
Pritchard, Scott A	4,255	479	30	68	597	128	169	1,313	91	1,701			
Puckett, Michael Shane	7,860	601	36	85	742	160	212	1,313	91	1,776			
Reese, Ronnie N	7,524	576	36	81	713	153	203	1,313	91	1,760			
Rydzak, David	8,521	652	36	92	800	174	230	1,313	91	1,808			
Scanlon, Martin L.	18,290	1,243	36	176	2,475	332	439	1,313	91	2,175			
Scarboro, Donald Joseph	8,662	663	36	94	813	177	234	1,313	91	1,815			
Stacks, Clifford M	7,454	570	36	81	707	152	201	1,313	91	1,757			
Stovall, Glenn A	2,709	207	22	29	258	55	73	1,313	91	1,532			

WATER SERVICE CORPORATION  
 88 90 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	6049030,40 6049060,65 6049066,67 6049060,50									
	4019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049012,15	6049030,35	6049050,50
	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits
Terrill, Brian V	8,808	674	56	95	825	180	238	1,313	91	1,822
Tippet, Larry Cecil	7,648	585	56	83	724	156	206	1,311	91	1,766
Tupps, Roger B	9,677	740	56	105	901	197	263	1,313	91	1,862
Underwood, Gerald L	8,994	688	56	97	841	183	243	1,313	91	1,830
Vanscoy Jr., William James	6,368	487	51	89	607	130	172	1,313	91	1,706
Walker, Gordon Scott	10,528	805	56	114	975	215	284	1,313	91	1,903
Walton, Kerry Gene	13,859	1,060	56	130	1,266	283	374	1,313	91	2,061
Woody Jr, Rex	13,144	1,003	56	142	1,203	268	355	1,313	91	2,027
Woody, Rex A.	7,371	564	56	80	700	150	199	1,313	91	1,753
Woolard, Jeffrey Scott	5,065	387	41	55	482	103	137	1,313	91	1,644
Young, Richard D	9,138	699	56	99	854	186	247	1,313	91	1,837
PT Allen, Howard W	3,883	297	31	42	370	0	0	0	0	0
Birds, Peter McNeely	21	2	0	0	2	0	1	1,313	91	1,405
Brown, Randy	3,600	275	29	39	343	73	97	1,313	91	1,574
PT Edwards, Conly J	3,494	267	28	38	333	0	0	0	0	0
Elmore II, Dickie Lee	7,892	604	56	85	745	161	213	1,313	91	1,778
Farmer, Bartlett Ted	6,597	505	53	71	629	135	178	1,313	91	1,717
Ford, Kelly Steven	8,139	623	56	88	767	166	220	1,313	91	1,790
Gatewood, George Richard	5,476	419	44	59	522	112	148	1,313	91	1,664
Graham, Joshua J.	7,766	594	56	84	734	158	210	1,313	91	1,771
Grogin, Stuart A	7,471	572	56	81	709	152	202	1,313	91	1,758
Gurley, Cooper Van	9,383	716	56	101	873	191	253	1,313	91	1,848
PT Hall, Richard Leroy	4,346	332	35	47	414	0	0	0	0	0
Henry, Scott A	6,145	470	49	66	586	125	166	1,313	91	1,695
Hough II, Arthur Lee	10,732	821	56	116	993	219	290	1,313	91	1,913
PT Murphy, Phillip K	6,840	531	56	75	661	0	0	0	0	0
Salter, Gregory M	6,892	527	55	74	657	141	186	1,313	91	1,731
Teech, Jim R	11,791	902	56	127	1,085	241	318	1,313	91	1,963
Armentrout, Mary Frances	10,000	765	56	108	929	204	270	1,313	91	1,878
Daniel, Carl	39,719	3,038	56	192	3,286	810	1,072	1,313	91	3,286
Gannon, Jublia B	18,750	1,434	56	192	1,682	383	506	1,313	91	2,293
Stanis, Veronica Marie	12,528	958	56	135	1,149	256	338	1,313	91	1,998
OTHER	35,757	(48)	(70)	175	61	0	0	0	0	0
Total North Carolina	990,426	69,323	4,921	9,362	84,405	16,274	24,197	119,483	8,281	170,239
NEVADA	0	0	(0)	(0)	0	0	0	0	0	0
Allred, Ryan Nachaniel	7,776	595	56	93	744	159	210	1,313	91	1,773
Colwell Jr., Richard G	15,750	1,205	56	189	1,450	321	425	1,313	91	2,150
Dorlack, Daniel J	22,000	1,683	56	264	2,003	449	594	1,313	91	2,447
Gomez, Gabriel	20,750	1,587	56	249	1,892	423	560	1,313	91	2,387
Johnson, Michael C	8,571	656	56	103	815	178	231	1,313	91	1,810
Kolda, Ryan A.	6,482	496	52	78	626	132	175	1,313	91	1,711
Lane, Sherrie L	8,320	636	56	100	792	170	225	1,313	91	1,799
Lewis, Darrin R	9,040	692	56	108	856	184	244	1,313	91	1,832
Maross, Maynard A	13,960	1,068	56	168	1,292	285	377	1,313	91	2,066
Martorano, Anthony Vincent	8,720	667	56	105	828	178	235	1,313	91	1,817
Munoz, Jose Guillermo	14,279	1,092	56	171	1,319	291	386	1,313	91	2,081
Pasternak, Inessa	4,050	310	32	49	391	83	109	1,313	91	1,596
Richardson, James Francis	8,443	646	56	101	803	172	228	1,313	91	1,804
Riding, Jeffrey Scott	9,586	733	56	115	904	196	259	1,313	91	1,859
Robus, Marc A	8,967	686	56	108	850	183	242	1,313	91	1,829
Ruiz, Jorge Andrade	17,121	1,310	56	205	1,571	349	462	1,313	91	2,215
Van Dyke, Albert Robert	13,677	1,046	56	164	1,266	279	369	1,313	91	2,092
Windholz, Mark	12,394	948	56	149	1,131	253	335	1,313	91	1,992
Allison, Ryan T	5,432	416	43	65	525	111	147	1,313	91	1,662
Anasin, Debra Ann	576	44	5	7	36	12	16	1,313	91	1,432
Frieze, Robert Lee	9,487	726	56	114	898	194	256	1,313	91	1,854
Kay III, James C.	5,388	412	41	65	520	110	145	1,313	91	1,659
Lenix, Inaki	2,592	198	21	31	250	53	70	1,313	91	1,327
Taylor, Colter Theron	233	18	2	3	17	5	8	1,313	91	1,415
Tyler, Linda Lou	12,838	967	56	152	1,175	258	341	1,313	91	2,003
Vanpool, David Orion	1,599	275	19	43	347	73	97	1,313	91	1,574
Marotta, Tacia Lynn	9,588	731	56	115	904	196	259	1,313	91	1,859
Morris, Paul D	37,519	2,870	56	288	3,214	765	1,013	1,313	91	3,182
Goldsmith, Lawrence Dale	18,500	1,415	56	222	1,693	377	500	1,313	91	2,281
Wentz, Wendy S	16,250	1,243	56	195	1,494	332	439	1,313	91	2,175
OTHER	(983)	(487)	(102)	(98)	(687)	0	0	0	0	0
Total Nevada	330,707	24,886	1,257	3,720	29,963	6,768	8,248	39,390	2,730	47,843



WATER SERVICE CORPORATION  
 SE 30 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	6019040	6081201	6091050	6091060	6049020	6049070	6049010,11	6049050,40	6049012,15	6049060,63	6049066,47	6049080,90	Total
	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Other Benefits	Other Benefits	Other Benefits	
<b>SOUTH CAROLINA</b>													
Belcastro, Joseph C	6,551	509	0	(0)									
Bechel, Kim S	7,634	584	53	110	672	136	180	1,313	91				1,720
Bodie Sr, John Larry	13,692	1,047	56	116	756	156	206	1,313	91				1,766
Borow, Timothy M.	9,041	692	56	116	1,219	279	370	1,313	91				2,053
Bowan, Van M	10,059	770	56	116	864	184	244	1,313	91				1,832
Boylston, Kenneth L	9,748	746	56	116	942	205	272	1,313	91				1,881
Brazell, Derrick William	7,708	590	56	116	918	199	263	1,313	91				1,866
Carnish, Larry W	14,154	1,083	56	116	762	157	208	1,313	91				1,769
Chitwood, Larry Alton	10,775	824	56	116	1,255	289	382	1,313	91				2,075
Cook, Ralph H	12,321	943	56	116	996	220	291	1,313	91				1,915
Davis, Miguel B	10,022	767	56	116	1,115	251	333	1,313	91				1,988
De La Torre, Maurice A.	11,969	916	56	116	939	204	271	1,313	91				1,879
Drigweez, Marvin Henry	10,489	802	56	116	1,088	244	323	1,313	91				1,971
Elkins, Harry Benjamin	9,021	690	56	116	974	214	283	1,313	91				1,901
Ellinger, Bright Anthony	11,866	908	56	116	862	184	244	1,313	91				1,832
Forrest Jr., David Lee	7,474	572	56	116	1,080	242	320	1,313	91				1,966
Gilroy, Robert H	14,085	1,078	56	116	744	152	202	1,313	91				1,758
Gordon, Dewis Wayne	8,389	642	56	116	1,250	287	380	1,313	91				2,071
Gunter III, Charlie P.	9,942	730	56	116	814	171	226	1,313	91				1,801
Haas, Bruce T	26,206	2,005	56	116	902	195	258	1,313	91				1,857
Hinson, Richard F	13,143	1,005	56	116	2,177	535	708	1,313	91				2,647
Kyzer Jr., Ray S.	7,888	603	56	116	1,177	268	355	1,313	91				2,027
Lloyd, W Nolan	9,542	730	56	116	902	195	258	1,313	91				1,778
McKnight, Edwin H	7,762	594	56	116	766	158	208	1,313	91				1,857
Mitchell, Malcolm Aubrey	15,500	1,186	56	116	766	158	210	1,313	91				1,772
Nix, Thomas Elliott	15,450	1,182	56	116	1,394	315	419	1,313	91				2,139
Owens, Jason Brian	7,197	551	56	116	723	147	194	1,313	91				2,136
Plummer, George Randall	13,774	1,054	56	116	1,226	281	372	1,313	91				1,745
Porter, William Douglas	8,899	681	56	116	853	182	240	1,313	91				2,057
Reader, Dana Larue	15,098	1,155	56	116	1,327	308	408	1,313	91				1,826
Roberts, James D	12,945	990	56	116	1,162	264	350	1,313	91				2,120
Scott, Robert C.	7,296	558	56	116	730	149	197	1,313	91				2,018
Taylor, Michael O Neal	11,890	910	56	116	1,082	243	321	1,313	91				1,750
Trout, Bradley Leon	8,289	634	56	116	806	169	224	1,313	91				1,968
Whitt, Stephen R	8,412	643	56	116	815	172	227	1,313	91				1,797
Wright, Benjamin D	6,337	485	51	105	640	129	171	1,313	91				1,803
Zeise, Michael Peter	11,013	843	56	116	840	179	237	1,313	91				1,704
PT Brown, James C	2,211	169	18	36	1,015	225	297	1,313	91				1,926
PT Davis, Earl Jimmy	1,178	90	9	19	223	0	0	0	0				0
PT Franklin, Phillip L	5,158	395	41	85	119	0	0	0	0				0
Jackson, Robert S	7,149	547	56	116	521	0	0	0	0				0
Perry, Jeffrey L	3,094	237	25	51	719	146	193	1,313	91				1,743
Wright, John Russell	9,302	712	56	116	311	63	84	1,313	91				1,551
OTHER	26,291	1,212	70	863	884	190	251	1,313	91				1,845
Total South Carolina	455,665	34,064	2,339	5,543	41,946	8,585	11,361	52,920	1,640				76,110
<b>NEW JERSEY</b>													
See Pennsylvania	0	(0)	0	(0)	0	0	0	0	0				0
OTHER	0	0	0	0	0	0	0	0	0				0
Total New Jersey	0	0	0	0	0	0	0	0	0				0

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	6049010,11	6049030,40	Total Benefits
								6049010,15 Health Insurance	6049060,65 6049066,87 6049080,90 Other Benefits	
<b>VIRGINIA</b>										
Barry, Jeremy Aaron	8,289	634	56	14	704	169	224	1,313	91	1,797
Hough, Larry Paul	10,390	795	56	14	865	212	281	1,313	91	1,897
Mitchell Jr., Dennis Allen	9,534	729	56	14	799	194	257	1,313	91	1,855
Puffenberger Jr., James B	8,662	663	56	14	733	177	234	1,313	91	1,815
Sampson, Keith Franklin	10,704	819	56	14	889	218	289	1,313	91	1,911
Sharp, Tony Linden	20,650	1,580	56	14	1,650	421	558	1,313	91	2,381
Smiley, Donald Eugene	9,965	762	56	14	832	203	269	1,313	91	1,876
Whorley, Davis Mark	7,800	574	56	13	643	153	203	1,313	91	1,760
Sorrell, Craig B	9,301	712	56	14	782	190	251	1,313	91	1,845
OTHER	10,099	428	5	38	471	0	0	0	0	0
Total Virginia	105,093	7,696	509	160	8,265	1,937	2,566	11,827	819	17,139
<b>OHIO</b>										
No employees	0	0	(0)	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0
Total Ohio	0	0	0	0	0	0	0	0	0	0
<b>INDIANA</b>										
Alexander, Charles Lee	12,058	922	56	189	1,167	246	326	1,313	91	1,976
Fox, Anthony R	11,520	881	56	189	1,126	235	311	1,313	91	1,950
Hain, Mark Wayne	10,994	841	56	189	1,086	224	297	1,313	91	1,925
Luna, William T	6,276	480	30	189	700	128	169	1,313	91	1,701
Montgomery, Christopher K	18,590	1,422	56	189	1,667	379	502	1,313	91	2,285
Schroeder, Raymond J	8,833	676	56	189	921	180	238	1,313	91	1,822
Wright III, James R	10,258	785	56	189	1,030	209	277	1,313	91	1,890
Kanaski, Mark Anton	8,185	626	56	189	871	167	221	1,313	91	1,792
OTHER	2,622	(48)	(21)	(120)	(189)	0	0	0	0	0
Total Indiana	89,234	6,585	421	1,372	8,379	1,768	2,341	10,504	728	15,141
<b>PENNSYLVANIA</b>										
Brost, Peter A.	9,997	765	56	460	1,281	204	270	1,313	91	1,878
Bruce, Glenn Robert	11,995	887	56	460	1,403	237	313	1,313	91	1,954
Lewis Jr., Richard A	10,294	787	56	460	1,303	210	278	1,313	91	1,892
Madison Jr, Charles P	15,070	1,153	56	460	1,669	307	407	1,313	91	2,118
Traveglini, Timothy J.	9,450	723	56	460	1,239	193	255	1,313	91	1,852
Umphrey, Daniel Lewis	9,896	757	56	460	1,273	202	267	1,313	91	1,873
Vanwhy, Kenneth J	8,902	681	56	460	1,197	182	240	1,313	91	1,826
PT Clowney, David Lee	5,576	427	45	320	792	0	0	0	0	0
OTHER	5,442	170	0	23	193	0	0	0	0	0
Total Pennsylvania	86,222	6,250	437	2,561	10,148	1,935	2,030	9,191	617	13,393
<b>ILLINOIS</b>										
Bishop Jr, Robert Dean	13,949	1,067	56	460	1,583	285	377	1,313	91	2,066
Brent, Tim J	13,946	1,067	56	460	1,581	285	377	1,313	91	2,066
Cloud, Dennis S	12,804	980	56	460	1,496	261	346	1,313	91	2,011
Conard, William C	13,031	997	56	460	1,513	266	352	1,313	91	2,022
Grosvonor, Loren G.	9,668	740	56	387	1,183	197	261	1,313	91	1,862
Kuhfuss, Mark W	12,692	971	56	460	1,487	259	343	1,313	91	2,006
Lecroy, Gregg Rich	808	62	6	32	101	16	22	1,313	91	1,442
Manard, Mark C	11,436	875	56	457	1,388	233	309	1,313	91	1,946
Miller Jr, Michael A	17,681	1,353	56	460	1,869	361	477	1,313	91	2,242
Schoenbard, Jon H	10,561	808	56	422	1,286	225	285	1,313	91	1,904
Schulte, Jeffrey C	11,128	851	56	445	1,352	227	300	1,313	91	1,931
Steele, Frank Wayne	9,491	726	56	380	1,162	194	256	1,313	91	1,854
Tapella, Thomas Anthony	6,405	490	51	256	797	131	173	1,313	91	1,708
Wilson, Sean P	10,396	795	56	416	1,267	212	281	1,313	91	1,897
Brent, Nathan Andrew	1,645	126	13	66	205	0	0	0	0	0
Leffelman, Louis R	16,250	1,243	56	460	1,759	332	439	1,313	91	2,175
Loise, Hannah Elizabeth	8,058	615	56	322	894	164	218	1,313	91	1,786
OTHER	15,549	325	12	803	1,140	0	0	0	0	0
Total Illinois	194,489	14,092	867	7,206	22,165	3,638	4,816	21,008	1,456	30,916

WATER SERVICE CORPORATION  
 MS 80 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	6018040	4081201	4091050	4091060	6049020	5049070	6049010,11 6049012,13 6049030,35	6049030,40 6049060,65 6049066,67 6049080,90	Total Benefits	
	Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance		Total Benefits
BIO-TECH	0	(0)	(0)	0						
(Bio-Tech North Carolina)										
Oaks, Patsy Sisk nc	8,000	612	56	86	784	163	216	1,313	91	1,783
Ferriell, Christopher Thomnc term (Bio-Tech South Carolina)	720	55	6	8	69	13	19	1,313	91	1,436
Burns, Patsy R	3,556	272	28	59	359	73	96	1,313	91	1,573
Clary, Jean Constance term	8,284	634	56	116	806	169	224	1,313	91	1,797
Holley, Rachel Jean term	7,446	570	56	116	742	152	201	1,313	91	1,757
June, Melissa Renee	6,529	499	52	108	659	133	176	1,313	91	1,713
Upchurch, Brian Edward (Bio-Tech North Carolina)	4,668	357	37	77	471	95	126	1,313	91	1,625
Allen, Skywater William nc	3,573	273	29	39	340	73	96	1,313	91	1,573
Britt, Jarrod T nc	6,659	509	53	72	634	136	180	1,313	91	1,720
Crowder, Donnie J nc	4,446	340	36	48	424	91	120	1,313	91	1,615
Friel Jr., Steven M. nc	5,833	446	47	63	556	119	157	1,313	91	1,680
Horton, Keith F nc	12,188	932	56	132	1,120	249	329	1,313	91	1,982
Lassiter Jr., Joseph Lloydnc	10,452	800	56	113	969	213	282	1,313	91	1,899
Oaks, Dayton Wesley nc	15,535	1,188	56	166	1,412	317	419	1,313	91	2,140
Oaks, Ronald Thomas nc	10,000	765	56	108	929	204	270	1,313	91	1,878
Ortiz Miranda, Fernando L nc	10,278	786	56	111	953	210	277	1,313	91	1,891
Perez, Ponce nc	14,784	1,131	56	160	1,347	302	399	1,313	91	2,105
Sims, James Oscar nc	8,294	634	56	90	780	149	224	1,313	91	1,797
Smalls I, Chappelle Morrisnc	9,819	751	54	106	913	200	265	1,313	91	1,869
Upton, Aaron D nc	10,077	771	56	109	936	206	272	1,313	91	1,882
Mason, Steve A NC TERM	3,584	274	29	39	341	73	97	1,313	91	1,574
Wilson, Kevin Dewayne NC TERM (Bio-Tech South Carolina)	6,779	519	54	73	646	138	183	1,313	91	1,725
Accardo, Aaron Michael	15,000	1,148	56	116	1,320	306	405	1,313	91	2,115
Baker, Allen B	14,083	1,077	56	116	1,249	287	380	1,313	91	2,071
Carothers, David L	7,359	563	56	116	735	150	199	1,313	91	1,753
Apps, Toni	8,889	680	56	116	852	181	240	1,313	91	1,825
Fondo, Daniel Kanga	6,699	512	54	111	676	137	181	1,313	91	1,722
Foster, Bryan D	12,189	932	56	116	1,104	249	329	1,313	91	1,982
Henderson II, Mark W.	3,296	252	26	34	333	67	89	1,313	91	1,560
Hoffman, Michael Burdette	6,462	494	52	107	603	132	174	1,313	91	1,710
Holley, Jeffrey Nicholas	11,126	851	56	116	1,023	227	300	1,313	91	1,931
Hutto, Eric M	9,775	744	56	116	915	198	263	1,313	91	1,865
June, Stuart L	9,211	716	56	116	908	196	260	1,313	91	1,860
Knox, Larry L	9,266	709	56	116	881	189	250	1,313	91	1,843
Miller, Donald R	6,894	527	55	114	696	141	186	1,313	91	1,731
Piggie, James	10,638	814	56	116	986	217	287	1,313	91	1,908
Rhodes, Kenneth	6,014	460	48	99	607	123	162	1,313	91	1,689
Stoudermire, Levi	9,534	729	56	116	901	194	257	1,313	91	1,855
Tanner, John W.	6,705	513	54	111	677	137	181	1,313	91	1,722
Thames Jr, Johnnie Lee	5,484	420	44	90	594	112	148	1,313	91	1,664
Thompson, Bryan T	7,775	595	56	116	767	159	210	1,313	91	1,773
Thornton, Corey Wayne	9,182	702	56	116	874	187	248	1,313	91	1,839
Tolbert, Michael A	7,441	569	56	116	741	152	201	1,313	91	1,757
Upchurch, Brian Edward	4,433	339	35	73	448	90	120	1,313	91	1,614
Villegas, Raymundo	6,211	628	56	116	800	167	222	1,313	91	1,793
Washington, Nathaniel	9,220	705	56	116	877	188	249	1,313	91	1,841
White, David Allen	11,731	897	56	116	1,069	239	317	1,313	91	1,960
Allen, Randolph A TERM	9,480	725	56	116	897	193	256	1,313	91	1,853
Bessier, James W TERM	8,125	622	56	116	794	166	219	1,313	91	1,789
Conroy II, William Jennings TERM	4,966	380	40	82	502	101	134	1,313	91	1,639
Dixon, Richard Lee TERM	3,776	289	30	62	381	77	102	1,313	91	1,583
Gregory, Timothy M TERM	10,048	769	56	116	941	205	271	1,313	91	1,880
Kinder, Donald Benedict TERM	11,217	858	56	116	1,030	229	303	1,313	91	1,936
McKenzie, Kirt TERM	2,524	193	20	42	255	51	68	1,313	91	1,523
Shelton, Garryl Madison TERM	7,663	586	56	116	758	156	207	1,313	91	1,767
Shelton, Kerry Raimund TERM	2,051	157	16	34	207	42	55	1,313	91	1,501
Sly, Nicholas Anthony TERM	9,877	756	56	116	928	201	267	1,313	91	1,872
Spires, James Robert TERM	0	0	0	0	0	0	0	1,313	91	1,404
Waldrop Jr., Max Lee TERM	21,059	1,764	56	116	1,936	470	623	1,313	91	2,497
OTHER	48,477	2,417	128	(623)	1,922	0	0	0	0	0
Total Bio-Tech	529,741	39,210	2,992	3,128	47,344	9,816	12,991	77,467	3,369	109,643

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WATER SERVICE CORPORATION  
 SE 30 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	6019040	4081201	4091050	4091060	Total Payroll Tax	Pension	401K	6049010, 11	6049020, 40	Total Benefits
	Salary	FICA	FUTA	SUTA				6049012, 13	6049010, 55	
<b>ARIZONA</b>										
Fields, Debra Sue	13,495	1,032	56	46	1,134	275	364	1,313	91	2,043
Kirklin, Charles Glenn	9,626	736	56	46	838	196	260	1,313	91	1,860
Meister, Jack Briton	11,432	875	56	46	977	233	309	1,313	91	1,946
Ruiz, Ramon E.	8,789	672	56	46	774	179	237	1,313	91	1,820
Tomlinson, Tom Carl	8,223	629	56	46	731	168	222	1,313	91	1,794
OTHER	3,292	127	4	5	136	0	0	0	0	0
<b>Total Arizona</b>	<b>54,856</b>	<b>4,071</b>	<b>284</b>	<b>236</b>	<b>4,591</b>	<b>1,051</b>	<b>1,392</b>	<b>6,565</b>	<b>454</b>	<b>9,463</b>
	0	0	0	0						
<b>KENTUCKY</b>										
Bolt, Gregory C	7,472	572	56	202	830	152	202	1,313	91	1,758
Fields, Woodrow A	7,697	589	56	208	853	157	208	1,313	91	1,769
Heck, Travis Nathaniel	6,560	502	52	177	732	134	177	1,313	91	1,715
Johnson, Harvey Harlan	7,606	582	56	205	843	155	205	1,313	91	1,764
Leonard, James Ronald	13,926	1,065	56	216	1,337	284	376	1,313	51	2,064
Mills, Wendell Gary	9,091	695	56	216	967	185	245	1,313	91	1,834
Onkst, James K	6,473	495	52	175	722	132	175	1,313	91	1,711
Partin, Michael W	6,986	535	56	189	780	143	189	1,313	91	1,736
Pickard, Michael Anthony	9,918	759	56	216	1,031	202	268	1,313	91	1,874
Russell, R. Dale	10,131	775	56	216	1,047	207	274	1,313	91	1,885
Turner, John R	7,497	574	56	202	832	153	202	1,313	91	1,759
<b>OTHER</b>	<b>5,882</b>	<b>113</b>	<b>2</b>	<b>90</b>	<b>205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Kentucky</b>	<b>99,241</b>	<b>7,256</b>	<b>610</b>	<b>2,312</b>	<b>10,178</b>	<b>1,904</b>	<b>2,521</b>	<b>14,443</b>	<b>1,001</b>	<b>19,869</b>
	0	0	0	0						
<b>Grand Total</b>	<b>4,219,708</b>	<b>315,448</b>	<b>31,875</b>	<b>53,898</b>	<b>191,022</b>	<b>80,592</b>	<b>106,568</b>	<b>531,765</b>	<b>36,764</b>	<b>755,779</b>

WATER SERVICE CORPORATION  
 SE 90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>Illinois</b>		1,341	322	53	258	363	118	37	568	2,585	352	1,920	708	265	292
Bishop Jr, Robert Dean T	1,313														
Brant, Tim J	3,926	1,341													
Cloud, Dennis S	3,431		322		258	363				2,585			708		
Conard, William C	1,456								568			1,920			
Grosvenor, Loren G.	4,206			53			118	37						265	
Kuhfuss, Mark W	4,206			53			118	37			352				292
Lecroy, Gregg Rich	4,206			53			118	37			352				292
Menard, Mark C	6,016		322		258	363			568	2,585		1,920			
Miller Jr, Michael A	9,588	1,341		53			118	37		2,585	352	1,920			
Schoenhard, Jon H	1,341	1,341								2,585	352			265	292
Schulte, Jeffrey C	3,431		322		258	363			568			1,920			
Steele, Frank Wayne	3,431		322		258	363			568			1,920			
Tapella, Thomas Anthony	20,777	1,341	322	53	258	363	118	37	568	2,585	352	1,920	708	265	292
Wilson, Sean P	3,452						118	37							292
PT Brant, Nathan Andrew	1,716	1,341	322	53			118	37			352				292
Leffelman, Louis R	20,455	1,341		53	258	363	118	37	568	2,585	352	1,920	708	265	292
Lohse, Hannah Elisabeth	4,153						118	37	568	2,585	352	1,920	708	265	292
Marotta, Tacia Lynn	20,777	1,341	322	53	258	363	118	37	568	2,585	352	1,920	708	265	292
Burris, Paul D	20,777	1,341	322	53	258	363	118	37	568	2,585	352	1,920	708	265	292
Goldsmith, Lawrence Dale	20,777	1,341	322	53	258	363	118	37	568	2,585	352	1,920	708	265	292
Wentz, Wendy S	20,777	1,341	322	53	258	363	118	37	568	2,585	352	1,920	708	265	292
OTHER	2,340								568	2,585	352	1,920	708	265	292
<b>Indiana</b>															
Alexander, Charles Lee	6,445														
Fox, Anthony R	5,872														
Hain, Mark Wayne	5,872														
Luna, William T	5,872														
Montgomery, Christopher K	6,445														
Schroeder, Raymond J	5,872														
Wright III, James R	5,872														
Kawaski, Mark Anton	5,872														
OTHER	4,650														

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluffs	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 Wtr Serv IN
<b>Illinois</b>	195	70	220	2,340	243	473	634	132	481	362	573	4,650	300	922
Bishop Jr, Robert Dean						473		132						
Brant, Tim J														
Cloud, Dennis S														
Conard, William C	195						634			362				
Grosvenor, Loren G.		70	220	2,340	243				481					
Kuhfuss, Mark W		70	220	2,340	243				481					
Lacroy, Gregg Rich		70	220	2,340	243				481					
Menard, Mark C														
Miller Jr, Michael A	195	70	220	2,340	243		634		481	362				
Schoenhard, Jon H														
Schultz, Jeffrey C														
Steele, Frank Wayne														
Tapella, Thomas Anthony	195	70	220	2,340	243	473	634	132	481	362	573	4,650	300	922
Wilson, Sean P		70		2,340	243									
<b>PT</b> Brant, Nathan Andrew														
Leffelman, Louis R	195	70	220	2,340	243	473	634	132	481	362	573	4,650	300	922
Lohse, Hannah Elisabeth		70	220	2,340	243				481					
Marotta, Tecia Lynn	195	70	220	2,340	243	473	634	132	481	362	573	4,650	300	922
Burris, Paul D	195	70	220	2,340	243	473	634	132	481	362	573	4,650	300	922
Goldsmith, Lawrence Dale	195	70	220	2,340	243	473	634	132	481	362	573	4,650	300	922
Wentz, Wendy S	195	70	220	2,340	243	473	634	132	481	362	573	4,650	300	922
<b>OTHER</b>				2,340										
<b>Indiana</b>														
Alexander, Charles Lee											573	4,650	300	922
Fox, Anthony R												4,650	300	922
Hein, Mark Wayne												4,650	300	922
Luna, William T												4,650	300	922
Montgomery, Christopher K											573	4,650	300	922
Schroeder, Raymond J												4,650	300	922
Wright III, James R												4,650	300	922
Kanaski, Mark Anton												4,650	300	922
<b>OTHER</b>												4,650		

WATER SERVICE CORPORATION  
 SR 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070
		Apple Canvon	Camelot	Chermer	Cherry Hill	Claxendon Hills	County Line	Del Mar	Parson Creek	Galena Territory	Killarnev	Lake Holiday	Lake Wildwood	Northern Hills	Lake Marian
<b>Illinois</b>															
Bishop Jr, Robert Dean	T 10,627	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	\$ 10,625	3,629	0	0	0	0	0	0	0	0	0	0	5,730	0	0
Cloud, Dennis S	\$ 9,755	0	916	0	734	1,032	0	0	0	6,996	0	0	0	0	0
Conard, William C	\$ 9,928	0	0	0	0	0	0	0	1,615	0	0	5,459	0	0	0
Grosvenor, Loren G.	\$ 7,365	0	0	93	0	0	207	65	0	0	0	0	0	0	0
Kuhfuss, Mark W	\$ 9,569	0	0	122	0	0	271	85	0	0	616	0	0	1,807	0
Lacroy, Gregg Rich	\$ 816	0	0	8	0	0	85	0	0	0	809	0	0	0	511
Manard, Mark C	\$ 8,712	0	466	0	374	526	17	5	0	0	52	0	0	0	671
Miller Jr, Michael A	\$ 13,470	1,984	0	74	0	0	0	0	823	3,743	0	2,780	0	0	43
Schoenhard, Jon R	\$ 8,046	8,046	0	0	0	0	166	52	0	3,632	495	0	0	0	0
Schulte, Jeffrey C	\$ 8,470	0	795	0	0	0	0	0	0	0	0	0	0	372	410
Steele, Frank Wayne	\$ 7,231	0	679	0	637	896	0	0	1,402	0	0	0	0	0	0
Tapella, Thomas Anthony	\$ 4,879	315	76	12	544	755	0	0	1,197	0	0	4,740	0	0	0
Wilson, Sean P	\$ 7,920	0	0	0	51	85	28	9	133	607	83	4,046	0	0	0
PT Brant, Nathan Andrew	\$ 1,645	1,286	309	51	0	0	271	85	0	0	808	451	166	62	69
Laffelman, Louis R	\$ 12,380	812	0	32	156	220	71	22	344	1,565	213	1,162	429	160	177
Lohse, Hannah Elizabeth	\$ 6,139	0	0	0	0	0	174	55	0	0	520	0	0	0	432
Marotta, Tacia Lynn	4,276	276	66	11	53	75	24	8	117	532	72	395	146	55	60
Burris, Paul D	16,732	1,080	359	43	208	292	95	30	457	2,082	283	1,546	570	213	235
Goldsmith, Lawrence Dale	8,250	532	128	21	102	144	47	15	226	1,026	140	762	281	105	116
Wentz, Wendy S	7,247	468	112	18	90	127	41	13	198	902	123	670	247	92	102
OTHER	\$ 2,760	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub-Total Illinois</b>	<b>176,743</b>	<b>18,328</b>	<b>3,806</b>	<b>485</b>	<b>2,959</b>	<b>4,162</b>	<b>1,412</b>	<b>444</b>	<b>6,512</b>	<b>22,085</b>	<b>4,214</b>	<b>22,011</b>	<b>7,569</b>	<b>2,866</b>	<b>3,496</b>
<b>Direct Assignment of time</b>	<b>53,251</b>	<b>988</b>	<b>3,040</b>	<b>836</b>	<b>1,824</b>	<b>1,026</b>	<b>570</b>	<b>570</b>	<b>9,348</b>	<b>6,536</b>	<b>2,774</b>	<b>2,166</b>	<b>1,102</b>	<b>1,672</b>	<b>1,925</b>
<b>Total Illinois</b>	<b>231,994</b>	<b>19,316</b>	<b>6,846</b>	<b>1,321</b>	<b>4,783</b>	<b>5,188</b>	<b>1,982</b>	<b>1,014</b>	<b>15,860</b>	<b>27,621</b>	<b>6,988</b>	<b>24,177</b>	<b>8,671</b>	<b>4,538</b>	<b>5,421</b>
<b>Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No Employees	0														
OTHER	0														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0028 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>SALARY (Less Capitalized Time)</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	3,828	0	1,068	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	1,330	0	0	0	0	0	4,323	0	0	2,468	0	0	0	0
Grosvonor, Loren G.	0	123	385	4,098	426	0	0	0	842	0	0	0	0	0
Kuhfuss, Mark W	0	161	506	5,180	559	0	0	0	1,106	0	0	0	0	0
Lecroy, Gregg Rich	0	10	32	343	36	0	0	0	70	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	274	98	309	3,287	341	0	891	0	676	509	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steels, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	46	16	52	550	57	111	149	31	113	85	135	1,092	70	217
Wilson, Sean P	0	161	0	5,368	557	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	118	42	133	1,416	147	286	384	80	291	219	347	2,814	182	558
Lohse, Hannah Elizabeth	0	103	325	3,459	359	0	0	0	711	0	0	0	0	0
Marotta, Tacia Lynn	40	14	45	482	50	97	130	27	99	75	118	957	62	190
Burris, Paul D	157	56	177	1,884	196	381	511	106	387	292	461	3,745	242	742
Goldsmith, Lawrence Dale	77	28	87	929	96	188	252	52	191	144	228	1,846	119	366
Wantz, Wendy S	68	24	77	816	85	165	221	46	168	126	200	1,622	105	322
OTHER	0	0	0	2,760	0	0	0	0	0	0	0	0	0	0
<b>Sub-Total Illinois</b>	<b>2,110</b>	<b>836</b>	<b>2,128</b>	<b>30,772</b>	<b>2,909</b>	<b>5,056</b>	<b>6,861</b>	<b>1,410</b>	<b>4,654</b>	<b>3,918</b>	<b>1,489</b>	<b>12,076</b>	<b>780</b>	<b>2,395</b>
<b>Direct Assignment of time</b>	<b>152</b>	<b>0</b>	<b>2,166</b>	<b>6,460</b>	<b>1,444</b>	<b>2,584</b>	<b>1,064</b>	<b>304</b>	<b>1,862</b>	<b>4,838</b>				
<b>Total Illinois</b>	<b>2,262</b>	<b>836</b>	<b>4,294</b>	<b>37,232</b>	<b>4,353</b>	<b>7,640</b>	<b>7,925</b>	<b>1,714</b>	<b>6,516</b>	<b>8,756</b>	<b>1,489</b>	<b>12,076</b>	<b>780</b>	<b>2,395</b>
<b>Ohio</b>														
No Employees														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period End'd 03/31/07

Employee	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0018	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070
		Apple Canyon	Camelot	Charmer	Cherry Hill	Clarendon Hills	County Line	Del Mar	Ferson Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood	Northern Hills	Lake Marion
Indiana															
Alexander, Charles Lee	0 12,058	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 11,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hain, Mark Wayne	0 10,994	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 6,278	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher R	0 18,590	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 8,833	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 10,258	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0 8,185	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 2,622	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	89,134	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	1,072	8,700	561	1,725
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	9,123	589	1,809
Hain, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	8,706	562	1,726
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	4,970	321	985
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	1,653	13,413	865	2,659
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	6,994	451	1,387
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	8,123	524	1,611
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	5,481	418	1,285
OTHER	0	0	0	0	0	0	0	0	0	0	0	2,622	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	2,725	69,132	4,291	13,187

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070
		Apple Canyon	Camelot	Charger	Cherry Hill	Clarendon Hills	County Line	Del Mar	Ferson Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood	Northern Hills	Lake Marian
<b>IL</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	T 1,067	0	0	0	0	0	0	0	0	0	0	0	573	0	0
Brant, Tim J	# 1,067	364	0	0	0	0	0	0	0	703	0	0	0	0	0
Cloud, Dennis S	# 980	0	92	0	74	104	0	0	162	0	0	548	0	0	0
Conard, William C	# 997	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	# 740	0	0	9	0	0	21	7	0	0	0	0	0	181	0
Kuhfuss, Mark W	# 971	0	0	12	0	0	0	9	0	0	62	0	0	0	51
Lecroy, Gregg Rich	# 62	0	0	1	0	0	0	0	0	0	81	0	0	0	67
Menard, Mark C	# 875	0	47	0	38	53	2	1	0	0	5	0	0	0	4
Miller Jr, Michael A	# 1,353	189	0	7	0	0	0	0	83	376	0	279	0	0	0
Schoenhard, Jon H	# 808	808	0	0	0	0	17	5	0	365	50	0	0	37	0
Schulte, Jeffrey C	# 851	0	80	0	0	0	0	0	0	0	0	0	0	0	41
Steala, Frank Wayne	# 726	0	68	0	55	77	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	# 490	32	8	1	6	9	3	1	13	61	8	45	17	6	7
Wilson, Sean P	# 795	0	0	0	0	0	17	9	0	0	81	0	0	0	67
PT Brant, Nathan Andrew	# 126	98	24	4	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	# 1,243	81	0	3	16	22	7	2	35	157	21	117	43	16	18
Lohse, Hannah Elizabeth	# 616	0	0	0	0	0	18	5	0	0	52	0	0	0	43
Marotta, Tacia Lynn	# 327	21	5	1	4	6	2	1	9	42	6	30	11	4	5
Burriss, Paul D	# 1,280	83	20	3	16	22	7	2	35	159	22	118	44	16	18
Goldsmith, Lawrence Dale	# 531	41	10	2	8	11	4	1	17	79	11	58	22	8	9
Wentz, Wendy S	# 554	36	9	1	7	10	3	1	15	69	9	51	19	7	8
OTHER	# 325	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>16,884</b>	<b>1,753</b>	<b>363</b>	<b>44</b>	<b>288</b>	<b>404</b>	<b>138</b>	<b>44</b>	<b>530</b>	<b>2,010</b>	<b>408</b>	<b>2,128</b>	<b>731</b>	<b>275</b>	<b>338</b>
<b>Ohio</b>															
No Employees	0														
OTHER	0														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>															
Alexander, Charles Lee	# 922	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	# 881	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	# 841	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	# 480	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	# 1,422	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	# 676	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	# 785	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kanaski, Mark Anton	# 626	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	# (48)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>6,585</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	50-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>IL</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	384	0	107	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	134	0	0	0	0	0	434	0	0	248	0	0	0	0
Grosvonor, Loren G.	0	12	39	412	43	0	0	85	0	0	0	0	0	0
Kuhfuss, Mark W	0	16	51	540	56	0	0	111	0	0	0	0	0	0
Lecroy, Gregg Rich	0	1	3	34	4	0	0	7	0	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	28	10	31	330	34	0	89	0	68	51	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	5	2	5	55	6	11	15	3	11	9	14	110	7	22
Wilson, Sean P	0	16	0	539	56	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	12	4	13	142	15	29	39	8	29	22	35	283	18	56
Lohse, Hannah Elisabeth	0	10	33	347	36	0	0	0	71	0	0	0	0	0
Marotta, Tecia Lynn	3	1	1	37	4	7	10	2	8	6	9	73	5	15
Burris, Paul D	12	4	14	144	15	29	39	8	30	22	35	286	18	57
Goldsmith, Lawrence Dale	6	2	7	71	7	14	19	4	15	11	17	141	9	28
Wents, Wendy S	5	2	6	62	6	13	17	4	13	10	15	124	8	25
OTHER	0	0	0	325	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>205</b>	<b>80</b>	<b>205</b>	<b>3,038</b>	<b>282</b>	<b>487</b>	<b>662</b>	<b>136</b>	<b>448</b>	<b>379</b>	<b>125</b>	<b>1,017</b>	<b>65</b>	<b>203</b>
<b>Ohio</b>														
No Employees														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	82	665	43	132
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	698	45	138
Hain, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	666	43	132
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	380	25	75
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	126	1,026	66	203
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	935	35	106
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	622	40	123
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	496	32	98
OTHER	0	0	0	0	0	0	0	0	0	0	0	(48)	0	0
<b>Total Indiana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208</b>	<b>5,040</b>	<b>329</b>	<b>1,007</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ending 03/31/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camsigt	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>IL</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	T 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	# 56	19	0	0	0	0	0	0	0	0	0	0	10	0	0
Cloud, Dennis S	# 56	0	5	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	# 56	0	0	0	4	6	0	0	9	17	0	0	0	0	0
Grosvenor, Loran G.	# 56	0	0	0	0	0	0	0	0	0	0	11	0	0	0
Kuhfuss, Mark W	# 56	0	0	1	0	0	2	0	0	0	0	0	0	10	0
Lecroy, Gregg Rich	# 56	0	0	1	0	0	0	0	0	0	3	0	0	0	0
Menard, Mark C	# 56	0	3	0	2	0	0	0	0	0	1	0	0	0	4
Miller Jr, Michael A	# 56	8	0	0	0	3	0	0	5	0	0	0	0	0	4
Schoenhard, Jon H	# 56	56	0	0	0	0	1	0	0	24	0	18	0	0	0
Schulte, Jeffrey C	# 56	0	5	0	0	0	0	0	0	15	2	0	0	2	2
Steele, Frank Wayne	# 56	0	0	4	6	0	0	9	0	0	0	0	0	0	0
Tapella, Thomas Anthony	# 51	3	5	0	4	6	0	0	9	0	0	31	0	0	0
Wilson, Sean F	# 56	0	1	0	1	0	0	0	1	0	0	31	0	0	0
PT Brant, Nathan Andrew	# 13	10	2	0	0	0	2	1	0	6	1	5	2	1	1
Laffelman, Louis R	# 56	4	0	0	0	0	0	0	0	0	0	0	0	0	5
Lohse, Hannah Elizabeth	# 56	0	0	0	1	1	0	2	0	7	1	5	2	1	1
Marotta, Tecia Lynn	# 25	2	0	0	0	0	2	0	0	0	3	0	0	0	4
Burris, Paul D	# 25	2	0	0	0	0	0	0	1	3	0	2	1	0	0
Goldsmith, Lawrence Dale	# 25	2	0	0	0	0	0	0	1	3	0	2	1	0	0
Wentz, Wendy S	# 25	2	0	0	0	0	0	0	1	3	0	2	1	0	0
OTHER	# 12	0	0	0	0	0	0	0	1	3	0	2	1	0	0
					0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>957</b>	<b>108</b>	<b>21</b>	<b>2</b>	<b>16</b>	<b>23</b>	<b>9</b>	<b>1</b>	<b>39</b>	<b>101</b>	<b>26</b>	<b>129</b>	<b>38</b>	<b>14</b>	<b>21</b>
<b>Ohio</b>															
No Employees	0														
OTHER	0														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>															
Alexander, Charles Lee	# 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	# 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	# 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	# 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	# 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	# 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	# 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kanaski, Mark Anton	# 56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	# (21)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SZ 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	25-0096 Medina	27-0027 West Lake	28-0098 Cadair Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	20	0	6	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis F	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	8	0	0	0	0	0	24	0	0	14	0	0	0	0
Grosvenor, Loren G.	0	1	3	31	3	0	0	0	6	0	0	0	0	0
Kuhfuss, Mark W	0	1	3	31	3	0	0	0	6	0	0	0	0	0
Lecroy, Gregg Rich	0	0	0	4	0	0	0	0	1	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	1	0	1	14	1	0	4	0	3	2	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stuels, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	0	0	1	6	1	1	2	0	0	0	0	0	0	0
Wilson, Sean P	0	1	0	38	4	0	0	0	0	1	1	11	1	2
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1	0	1	6	1	1	2	0	1	1	2	13	1	1
Lohse, Hannah Elizabeth	0	1	3	32	3	0	0	0	6	0	0	0	0	0
Marotta, Tacia Lynn	0	0	0	3	0	1	1	0	1	0	1	6	0	1
Burris, Paul D	0	0	0	3	0	1	1	0	1	0	1	6	0	1
Goldsmith, Lawrence Dale	0	0	0	3	0	1	1	0	1	0	1	6	0	1
Wentz, Wendy S	0	0	0	3	0	1	1	0	1	0	1	6	0	1
OTHER	0	0	0	12	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>10</b>	<b>4</b>	<b>12</b>	<b>186</b>	<b>16</b>	<b>26</b>	<b>36</b>	<b>6</b>	<b>28</b>	<b>18</b>	<b>7</b>	<b>48</b>	<b>2</b>	<b>9</b>
<b>Ohio</b>														
No Employees														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	5	40	3	8
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	44	3	9
Hain, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	44	3	9
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	40	3	8
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	5	40	3	8
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	44	3	9
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	44	3	9
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	44	3	9
OTHER	0	0	0	0	0	0	0	0	0	0	0	(21)	0	0
<b>Total Indiana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>319</b>	<b>24</b>	<b>69</b>

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employees	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Charry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>OHIO</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	T	460	0	0	0	0	0	0	0	0	0	0	248	0	0
Brant, Tim J	#	460	157	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	#	460	0	43	0	35	49	0	0	303	0	0	0	0	0
Conard, William C	#	460	0	0	0	0	0	0	76	0	0	257	0	0	0
Grosvenor, Loren G.	#	387	0	0	5	0	0	0	0	0	0	0	0	84	0
Kuhfuss, Mark W	#	460	0	0	6	0	0	13	4	0	32	0	0	0	27
Lecroy, Gregg Rich	#	32	0	0	0	0	1	0	0	0	38	0	0	0	32
Menard, Mark C	#	457	0	24	0	20	28	0	0	43	3	0	0	0	2
Miller Jr, Michael A	#	460	64	0	3	0	6	0	0	197	0	146	0	0	0
Schoenhard, Jon H	#	422	422	0	0	0	0	2	0	124	17	0	0	13	14
Schulte, Jeffrey C	#	445	0	42	0	33	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	#	380	0	36	0	29	47	0	74	0	0	249	0	0	0
Tapella, Thomas Anthony	#	256	17	4	1	3	4	0	63	0	0	213	0	0	0
Wilson, Sean P	#	416	0	0	0	0	1	0	7	32	4	24	9	3	4
PT Brant, Nathan Andrew	#	66	51	12	2	0	0	14	4	0	0	42	0	0	35
Keffelman, Louis R	#	460	30	0	1	6	8	3	1	13	58	8	43	16	6
Lohe, Hannah Elizabeth	#	322	0	0	0	0	9	3	0	0	27	0	0	0	23
Marotta, Tecia Lynn	#	51	3	1	0	1	1	0	1	6	1	5	2	1	1
Burris, Paul D	#	128	8	2	0	2	2	1	0	3	16	2	12	4	2
Goldsmith, Lawrence Dale	#	99	6	2	0	1	2	1	0	3	12	2	9	3	1
Wentz, Wendy S	#	87	6	1	0	1	2	0	0	2	11	1	8	3	1
OTHER	#	803	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>		<b>7,971</b>	<b>764</b>	<b>167</b>	<b>18</b>	<b>131</b>	<b>183</b>	<b>60</b>	<b>17</b>	<b>285</b>	<b>759</b>	<b>177</b>	<b>965</b>	<b>285</b>	<b>111</b>
<b>Ohio</b>															
No Employees		0													
OTHER		0													
<b>Total Ohio</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>															
Alexander, Charles Lee	#	189	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	#	189	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	#	189	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	#	169	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	#	189	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	#	189	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	#	189	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	#	189	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	#	(120)	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>		<b>1,372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0161 IN Wtr Serv
<b>IL</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	156	0	46	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	62	0	0	0	0	0	200	0	0	114	0	0	0	0
Grosvenor, Loren G.	0	6	20	215	22	0	0	0	44	0	0	0	0	0
Kuhfuss, Mark W	0	8	24	256	27	0	0	0	53	0	0	0	0	0
Lecroy, Gregg Rich	0	1	2	18	2	0	0	0	4	0	0	0	0	0
Manard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	9	3	11	112	12	0	30	0	23	17	0	0	0	0
Schoenhard, Jon M	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	2	1	3	29	3	6	8	2	6	7	57	4	11	0
Wilson, Sean P	0	8	0	282	29	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Laffelman, Louis R	4	2	5	53	5	11	14	3	11	8	13	105	7	21
Lohse, Hannah Elizabeth	0	5	17	182	19	0	0	0	17	0	0	0	0	0
Marotta, Tacia Lynn	0	0	1	6	1	1	2	0	1	1	1	11	1	2
Burris, Paul D	1	0	1	14	1	3	4	1	3	2	4	29	2	6
Goldsmith, Lawrence Dale	1	0	1	11	1	2	3	1	2	2	3	22	1	4
Wentz, Wendy S	1	0	1	10	1	2	3	1	2	2	2	19	1	4
OTHER	0	0	0	803	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>80</b>	<b>34</b>	<b>86</b>	<b>1,991</b>	<b>123</b>	<b>191</b>	<b>264</b>	<b>54</b>	<b>186</b>	<b>150</b>	<b>30</b>	<b>243</b>	<b>16</b>	<b>48</b>
<b>Ohio</b>														
No Employees														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	17	136	9	27	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	150	10	30	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	150	10	30	0
Luna, William T	0	0	0	0	0	0	0	0	0	0	134	9	27	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	17	136	9	27	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	150	10	30	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	150	10	30	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	150	10	30	0
OTHER	0	0	0	0	0	0	0	0	0	0	(120)	0	0	0
<b>Total Indiana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>1,036</b>	<b>77</b>	<b>231</b>	<b>0</b>



WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 ~ Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070
		Apple Canyon	Camelot	Charmar	Cherry Hill	Clarendon Hills	County Line	Del Mar	Ferson Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood	Northern Hills	Lake Marian
<b>EMPLOYEES</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	T 285	0	0	0	0	0	0	0	0	0	0	0	154	0	0
Brant, Tim J	# 285	97	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	# 261	0	24	0	20	28	0	0	0	188	0	0	0	0	0
Conard, William C	# 266	0	0	0	0	0	0	0	43	0	0	146	0	0	0
Grosvenor, Loren G.	# 197	0	0	2	0	0	0	0	0	0	0	0	0	48	0
Kuhfuss, Mark W	# 259	0	0	1	0	0	7	2	0	0	16	0	0	0	14
Lecroy, Gregg Rich	# 16	0	0	0	0	0	0	0	0	0	0	0	0	0	18
Menard, Mark C	# 233	0	12	0	10	14	0	0	12	100	1	0	0	0	1
Miller Jr, Michael A	# 361	50	0	2	0	0	4	1	0	0	0	74	0	0	0
Schoenhard, Jon R	# 215	215	0	0	0	0	0	0	97	13	0	0	0	10	11
Schulte, Jeffrey C	# 227	0	21	0	17	24	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	# 194	0	18	0	15	21	0	0	38	0	0	127	0	0	0
Tapella, Thomas Anthony	# 131	8	0	0	2	2	1	0	12	0	0	109	0	0	0
Wilson, Sean P	# 212	0	0	0	0	0	7	2	4	15	2	12	4	2	2
PT Brant, Nathan Andrew	# 0	0	0	0	0	0	0	0	0	0	22	0	0	0	18
Leffelman, Louis R	# 332	22	0	1	4	6	2	1	9	42	6	31	11	4	0
Lohse, Hannah Elizabeth	# 164	0	0	0	0	0	5	1	0	0	14	0	0	0	5
Marotta, Tacia Lynn	# 87	6	1	0	1	2	0	2	11	1	8	3	1	1	12
Burris, Paul D	# 341	22	5	1	4	6	2	1	9	42	6	32	12	4	5
Goldsmith, Lawrence Dale	# 168	11	3	0	2	3	1	0	5	21	3	16	6	2	2
Wantz, Wendy S	# 148	10	2	0	2	3	1	0	4	18	3	14	5	2	2
OTHER	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>4,382</b>	<b>441</b>	<b>88</b>	<b>9</b>	<b>77</b>	<b>109</b>	<b>36</b>	<b>10</b>	<b>168</b>	<b>535</b>	<b>109</b>	<b>569</b>	<b>195</b>	<b>73</b>	<b>91</b>
<b>Ohio</b>															
No Employees	0														
OTHER	0														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>															
Alexander, Charles Lee	# 246	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	# 235	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hain, Mark Wayne	# 224	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	# 128	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	# 379	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	# 180	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	# 209	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	# 167	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>1,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0249 Holiday Service	60-0280 Twin Lakes	150-0130 Wtr Serv Co. IN	151-0151 IN Wtr Serv
<b>PERMION</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	103	0	29	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	36	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	3	10	110	11	0	116	0	0	66	0	0	0	0
Kuhfuss, Mark W	0	4	14	144	15	0	0	0	23	0	0	0	0	0
Lecroy, Gregg Rich	0	0	1	9	1	0	0	0	30	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Miller Jr, Michael A	7	3	8	88	9	0	24	0	18	14	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	1	0	1	15	2	3	4	1	3	2	4	29	2	6
Wilson, Sean P	0	4	0	144	15	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1	1	4	38	4	8	10	2	8	6	9	75	5	15
Lohse, Hannah Elizabeth	0	3	9	92	10	0	0	0	19	0	0	0	0	0
Marotta, Tacia Lynn	1	0	1	10	1	2	3	1	2	2	2	19	1	4
Burriss, Paul D	1	1	4	38	4	8	10	2	8	6	9	76	5	15
Goldsmith, Lawrence Dale	2	1	2	19	2	4	5	1	4	3	5	38	2	7
Wentz, Wendy S	1	0	2	17	2	3	5	1	3	3	4	33	2	7
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>56</b>	<b>20</b>	<b>56</b>	<b>724</b>	<b>76</b>	<b>131</b>	<b>177</b>	<b>37</b>	<b>120</b>	<b>102</b>	<b>33</b>	<b>270</b>	<b>17</b>	<b>54</b>
<b>Ohio</b>														
No Employees														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	22	177	11	35
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	186	12	37
Hain, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	177	11	15
Luns, William T	0	0	0	0	0	0	0	0	0	0	0	101	7	20
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	34	273	18	54
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	143	9	28
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	166	11	33
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	132	9	26
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>1,355</b>	<b>98</b>	<b>268</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>ADK</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	T. 377	0	0	0	0	0	0	0	0	0	0	0	203	0	0
Brant, Tim J	# 377	129	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	# 346	0	12	0	26	37	0	0	0	248	0	0	0	0	0
Conard, William C	# 352	0	0	0	0	0	0	57	0	0	194	0	0	0	0
Grosvenor, Loren G.	# 261	0	0	3	0	0	0	0	0	0	0	0	0	64	0
Kuhfuss, Mark W	# 343	0	0	4	0	0	10	3	0	0	22	0	0	0	18
Lecroy, Gregg Rich	# 22	0	0	0	0	0	1	0	0	0	29	0	0	0	24
Menard, Mark C	# 309	0	17	0	13	19	0	0	29	133	2	0	0	0	2
Miller Jr, Michael A	# 477	67	0	3	0	0	6	2	0	129	18	0	99	0	0
Schoenhard, Jon H	# 285	285	0	0	0	0	0	0	0	0	0	0	0	13	15
Schulte, Jeffrey C	# 300	0	28	0	23	32	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	# 256	0	24	0	19	27	0	0	50	0	0	168	0	0	0
Tapella, Thomas Anthony	# 173	11	3	0	2	3	1	0	42	0	0	143	0	0	0
Wilson, Sean P	# 281	0	0	0	0	0	10	3	5	22	3	16	6	2	2
PT Brant, Nathan Andrew	# 0	0	0	0	0	0	0	0	0	0	29	0	0	0	24
Laffelman, Louis R	# 439	29	0	1	6	8	3	1	12	55	8	41	15	6	6
Lohse, Hannah Elizabeth	# 218	0	0	0	0	0	6	2	0	0	18	0	0	0	15
Marotta, Tacia Lynn	# 116	7	2	0	1	2	1	0	3	14	2	11	4	1	2
Burris, Paul D	# 452	29	7	1	6	8	3	1	12	56	8	42	15	6	6
Goldsmith, Lawrence Dale	# 223	14	3	1	3	4	1	0	6	28	4	21	8	3	3
Wentz, Wendy S	# 196	13	3	0	2	3	1	0	5	24	3	18	7	2	3
OTHER	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>		<b>5,803</b>	<b>584</b>	<b>119</b>	<b>13</b>	<b>101</b>	<b>143</b>	<b>50</b>	<b>14</b>	<b>221</b>	<b>709</b>	<b>146</b>	<b>753</b>	<b>258</b>	<b>97</b>
<b>Ohio</b>															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	# 126	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	# 311	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	# 297	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	# 169	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	# 502	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	# 238	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	# 277	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuzaski, Mark Anton	# 221	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>		<b>2,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	136	0	38	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	47	0	0	0	0	0	153	0	0	0	0	0	0	0
Grosvenor, Loran G.	0	4	14	145	15	0	0	0	88	0	0	0	0	0
Kuhfuss, Mark W	0	6	18	191	20	0	0	0	30	0	0	0	0	0
Lecroy, Gregg Rich	0	0	1	12	1	0	0	39	0	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	3	0	0	0	0	0	0
Miller Jr, Michael A	10	3	11	116	12	0	32	0	24	18	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steels, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	2	1	2	19	2	4	3	4	3	5	39	2	8	8
Wilson, Sean P	0	6	0	190	20	0	0	1	4	3	5	39	2	8
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luffelman, Louis R	4	2	5	50	5	10	14	3	10	8	12	100	6	20
Lohse, Hannah Elizabeth	0	4	12	123	13	0	0	0	25	0	0	0	0	0
Marotta, Tecia Lynn	1	0	1	13	1	3	4	1	3	2	3	26	2	5
Burris, Paul D	4	2	5	51	5	10	14	3	10	8	12	101	7	20
Goldsmith, Lawrence Dale	2	1	2	25	3	5	7	1	5	4	6	30	3	10
Wentz, Wendy S	2	1	2	22	2	4	6	1	5	3	5	44	3	9
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Illinois	72	30	73	957	99	172	225	48	158	134	43	360	23	72
<b>Ohio</b>														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	29	235	15	47
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	246	16	49
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	235	15	47
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	134	9	27
Montgomery, Christopher R	0	0	0	0	0	0	0	0	0	0	45	362	23	72
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	188	12	37
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	219	14	43
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	175	12	35
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	74	1,794	115	357

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmax	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>ILLINOIS</b>															
Bishop Jr, Robert Dean	T 1,313	0	0	0	0	0	0	0	0	0	0	0	708	0	0
Brant, Tim J	# 1,313	448	0	0	0	0	0	0	0	865	0	0	0	0	0
Cloud, Dennis S	# 1,313	0	123	0	99	139	0	0	217	0	0	735	0	0	0
Conard, William C	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	239	0
Grosvenor, Loren G.	# 1,313	0	0	17	0	0	37	12	0	0	110	0	0	0	0
Kuhfuss, Mark W	# 1,313	0	0	17	0	0	37	12	0	0	110	0	0	0	91
Lecroy, Gregg Rich	# 1,313	0	0	17	0	0	37	12	0	0	110	0	0	0	91
Menard, Mark C	# 1,313	0	70	0	56	79	0	0	124	564	0	419	0	0	91
Miller Jr, Michael A	# 1,313	184	0	7	0	0	16	5	0	354	48	0	0	0	0
Schoenhard, Jon H	# 1,313	1,313	0	0	0	0	0	0	0	0	0	0	0	36	40
Schulte, Jeffrey C	# 1,313	0	123	0	99	139	0	0	217	0	0	735	0	0	0
Steele, Frank Wayne	# 1,313	0	123	0	99	139	0	0	217	0	0	735	0	0	0
Tapella, Thomas Anthony	# 1,313	85	20	3	16	23	7	2	36	163	22	121	45	17	18
Wilson, Sean P	# 1,313	0	0	0	0	0	45	14	0	0	134	0	0	0	0
PT Brant, Nathan Andrew	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	111
Leffelman, Louis R	# 1,313	86	0	3	17	23	8	2	36	166	23	121	45	17	0
Lothe, Hannah Elizabeth	# 1,313	0	0	0	0	0	37	12	0	0	111	0	0	0	92
Marotta, Tacia Lynn	# 586	38	9	1	7	10	3	1	16	73	10	54	20	7	8
Burriss, Paul D	# 586	38	9	1	7	10	3	1	16	73	10	54	20	7	8
Goldsmith, Lawrence Dale	# 586	38	9	1	7	10	3	1	16	73	10	54	20	7	8
Wentz, Wendy S	# 586	38	9	1	7	10	3	1	16	73	10	54	20	7	8
OTHER	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>23,352</b>	<b>2,268</b>	<b>495</b>	<b>68</b>	<b>414</b>	<b>582</b>	<b>236</b>	<b>75</b>	<b>211</b>	<b>2,404</b>	<b>708</b>	<b>3,084</b>	<b>878</b>	<b>337</b>	<b>585</b>
<b>Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No Employees	0														
OTHER	0														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Alexander, Charles Lee	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	# 1,313	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>10,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SN 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>ILLINOIS</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	473	0	132	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	176	0	0	0	0	0	572	0	0	326	0	0	0	0
Grosvenor, Loren G.	0	22	69	730	76	0	0	0	150	0	0	0	0	0
Kuhfuss, Mark W	0	22	69	730	76	0	0	0	150	0	0	0	0	0
Lecroy, Gregg Rich	0	22	69	730	76	0	0	0	150	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	27	10	30	320	31	0	87	0	66	50	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schultz, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	12	4	14	148	15	38	40	8	30	23	36	294	19	58
Wilson, Sean P	0	27	0	890	92	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	13	4	14	150	16	30	41	8	31	23	37	298	19	59
Lohse, Hannah Elisabeth	0	22	70	740	77	0	0	0	152	0	0	0	0	0
Marotta, Tacia Lynn	5	2	6	66	7	13	18	4	14	10	16	131	8	26
Burris, Paul D	5	2	6	66	7	13	18	4	14	10	16	131	8	26
Goldsmith, Lawrence Dale	5	2	6	66	7	13	18	4	14	10	16	131	8	26
Wentz, Wendy S	5	2	6	66	7	13	18	4	14	10	16	131	8	26
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Illinois	248	141	359	4,702	489	565	812	164	785	462	137	1,116	70	221
<b>Ohio</b>														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	117	947	61	188
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	1,040	67	206
Hain, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	1,040	67	206
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	1,040	67	206
Montgomery, Christopher M	0	0	0	0	0	0	0	0	0	0	117	947	61	188
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	1,040	67	206
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	1,040	67	206
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	1,040	67	206
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	234	8,134	524	1,612

WATER SERVICE CORPORATION  
 BK 50 - Operator Salary  
 Distribution of Direct  
 ~ Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelet	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marion
<b>OTHER BENEFITS</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	T 91	0	0	0	0	0	0	0	0	0	0	0	49	0	0
Brant, Tim J	# 91	31	0	0	0	0	0	0	0	60	0	0	0	0	0
Cloud, Dennis S	# 91	0	9	0	7	10	0	0	15	0	0	51	0	0	0
Conard, William C	# 91	0	0	0	0	0	0	0	0	0	0	0	0	17	0
Grosvenor, Loren G.	# 91	0	0	1	0	0	3	1	0	0	8	0	0	0	6
Kuhfuss, Mark W	# 91	0	0	1	0	0	3	1	0	0	8	0	0	0	6
Lecroy, Gregg Rich	# 91	0	0	1	0	0	3	1	0	0	8	0	0	0	6
Menard, Mark C	# 91	0	5	0	4	5	0	9	39	0	29	0	0	0	0
Miller Jr, Michael A	# 91	13	0	1	0	0	1	0	0	25	3	0	0	3	3
Schoenhard, Jon H	# 91	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	# 91	0	9	0	7	10	0	0	15	0	0	51	0	0	0
Steele, Frank Wayne	# 91	0	9	0	7	10	0	0	15	0	0	51	0	0	0
Tapella, Thomas Anthony	# 91	6	1	0	1	2	1	0	2	11	2	8	3	1	1
Wilson, Sean P	# 91	0	0	0	0	0	3	1	0	0	9	0	0	0	8
PT Brant, Nathan Andrew	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelmann, Louis R	# 91	6	0	0	1	2	1	0	3	12	2	9	3	1	1
Lohee, Hannah Elizabeth	# 91	0	0	0	0	0	3	1	0	0	8	0	0	0	6
Marotta, Tecia Lynn	# 41	3	1	0	1	1	0	0	1	5	1	4	1	1	1
Burris, Paul D	# 41	3	1	0	1	1	0	0	1	5	1	4	1	1	1
Goldsmith, Lawrence Dale	# 41	3	1	0	1	1	0	0	1	5	1	4	1	1	1
Wentz, Wendy S	# 41	3	1	0	1	1	0	0	1	5	1	4	1	1	1
OTHER	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>1,620</b>	<b>159</b>	<b>37</b>	<b>4</b>	<b>11</b>	<b>43</b>	<b>18</b>	<b>5</b>	<b>63</b>	<b>167</b>	<b>92</b>	<b>215</b>	<b>59</b>	<b>26</b>	<b>41</b>
<b>Ohio</b>															
No Employees	0														
OTHER	0														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>															
Alexander, Charles Lee	# 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	# 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	# 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	# 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	# 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	# 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	# 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamawki, Mark Anton	# 91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	# 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 40 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0085 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>OTHER BENEFITS</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	33	0	9	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	12	0	0	0	0	0	40	0	23	0	0	0	0	0
Grosvenor, Loran G.	0	2	5	51	5	0	0	0	10	0	0	0	0	0
Ruhfuss, Mark W	0	2	5	51	5	0	0	0	10	0	0	0	0	0
Lecroy, Gregg Rich	0	2	5	51	5	0	0	0	10	0	0	0	0	0
Manard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	2	1	2	22	2	0	6	0	5	3	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	1	0	1	10	1	2	3	1	2	2	3	20	1	4
Wilson, Sean P	0	2	0	62	6	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1	0	1	10	1	2	3	1	2	2	1	21	1	4
Lohse, Hannah Elizabeth	0	2	5	51	5	0	0	0	11	0	0	0	0	0
Marotta, Tecla Lynn	0	0	0	5	0	1	1	0	1	1	1	9	1	2
Burris, Paul D	0	0	0	5	0	1	1	0	1	1	1	9	1	2
Goldsmith, Lawrence Dale	0	0	0	5	0	1	1	0	1	1	1	9	1	2
Wentz, Wendy S	0	0	0	5	0	1	1	0	1	1	1	9	1	2
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>16</b>	<b>11</b>	<b>24</b>	<b>328</b>	<b>30</b>	<b>41</b>	<b>56</b>	<b>11</b>	<b>54</b>	<b>34</b>	<b>10</b>	<b>77</b>	<b>6</b>	<b>16</b>
<b>Ohio</b>														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	8	66	4	13
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	8	66	4	13
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Kanaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	72	5	14
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>564</b>	<b>38</b>	<b>110</b>



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cov	165-1260 Wtr Serv Co of GA
<b>Georgia</b>		7,442	13,779	6,046	173	1,171	2,618	1,978
Chambless, James Ashley	1,978							1,978
Christie, Charles E	7,442	7,442						
Doxier, Matthew Craig	1,978							1,978
Fulcher III, Robert F	7,442	7,442						
Gavin, Malcolm Earl	7,442	7,442						
Gladstone, Garrett W	1,978							1,978
Harrington, Ray	9,420	7,442						1,978
Lazier, Clayton W	7,442	7,442						
Medders Jr, Billy R	7,442	7,442						
Moncrief, David Eugene	1,978							1,978
<b>OTHER</b>	7,442	7,442						
<b>South Carolina</b>								
Beloastro, Joseph C	999		617	209	173			
Bethel, Kim S	1,171					1,171		
Bodie Sr, John Larry	5,085		3,911	1,174				
Boraw, Timothy M.	1,120			1,023		97		
Bowan, Von M	3,643		3,488	155				
Boylston, Kenneth L	6,046			6,046				
Brasell, Darrick William	1,795		542	1,233				
Carmish, Larry W	13,779		13,779					
Chitwood, Larry Alton	2,194			1,023		1,171		
Cook, Ralph H	13,779		13,779					
Davis, Miguel B	7,598		3,008	1,972			2,618	
De La Torriente, Maurice A	958		437	348	173			
Driggers, Marvin Henry	13,779		13,779					
Elkins, Harry Benjamin	793		587	236				
Ellinger, Bright Anthony	7,978		6,068	1,967	173	370		
Farrast Jr., David Lee	4,779		4,339	440				
Gilroy, Robert E	33,207	7,442	13,779	6,046	173	1,171	2,618	1,978
Gordon, Dewis Wayne	6,046			6,046				
Gunter III, Charlie P.	680		195	115		370		
Haas, Bruce T	33,207	7,442	13,779	6,046	173	1,171	2,618	1,978
Hinson, Richard F	13,779		13,779					
Kyzer Jr., Ray S.	1,067		390	504	173			
Lloyd, W Nolan	6,046			6,046				
McKnight, Edwin R	6,046			6,046				
Mitchell, Malcolm Aubrey	10,908		3,504	3,615		1,171	2,618	
Nix, Thomas Elliott	33,207	7,442	13,779	6,046	173	1,171	2,618	1,978
Owens, Jason Brian	7,553		3,008	1,927			2,618	
Plummer, George Randall	892		496	396				
Porter, William Douglas	439		328	111				
Reeder, Dana Larue	13,618		10,024	3,051	173	370		
Roberts, James D	2,723			105			2,618	
Scott, Robert C.	1,171					1,171		
Taylor, Michael C Neal	1,024		556	188				
Trout, Bradley Leon	6,046			6,046				
Whitt, Stephen R	2,775			157			2,618	
Wright, Benjamin D	2,618						2,618	
Zeise, Michael Peter	581		310	271				
PT Brown, James C	1,171					1,171		
PT Davis, Earl Jimmy	13,779		13,779					
PT Franklin, Phillip L	13,779		13,779					
Jackson, Robert B	TERM 6,046			6,046				
Perry, Jeffrey L	TERM 4,980		3,008	1,972				
Wright, John Russell	TERM 993		166	827				
Armentrout, Mary Frances	33,207	7,442	13,779	6,046	173	1,171	2,618	1,978
Daniel, Carl	33,207	7,442	13,779	6,046	173	1,171	2,618	1,978
Gannon, Jublia B	33,207	7,442	13,779	6,046	173	1,171	2,618	1,978
Stanis, Veronica Maria	33,207	7,442	13,779	6,046	173	1,171	2,618	1,978
<b>OTHER</b>	13,779		13,779					

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<b>Georgia</b>								
Chamblee, James Ashley	12,575	0	0	0	0	0	0	12,575
Christie, Charles E	10,766	10,766	0	0	0	0	0	0
Doxier, Matthew Craig	6,577	0	0	0	0	0	0	0
Fischer III, Robert F	9,973	9,973	0	0	0	0	0	6,577
Gavin, Malcolm Earl	4,005	4,005	0	0	0	0	0	0
Gladstone, Garrett W	6,753	0	0	0	0	0	0	0
Harrington, Ray	15,612	13,124	0	0	0	0	0	6,753
Lanier, Clayton W	9,252	9,252	0	0	0	0	0	3,488
Medders Jr, Billy R	2,289	2,289	0	0	0	0	0	0
Moncrief, David Eugene	6,825	0	0	0	0	0	0	6,825
OTHER	5,355	5,355	0	0	0	0	0	0
Total Georgia	90,981	54,764	0	0	0	0	0	36,218
<b>South Carolina</b>								
Belcastro, Joseph C	6,651	0	4,108	1,391	1,152	0	0	0
Bethel, Kim S	7,624	0	0	0	0	7,624	0	0
Bodie Sr, John Larry	13,692	0	10,530	3,151	0	0	0	0
Borow, Timothy M.	9,041	0	0	8,258	0	783	0	0
Bowen, Von M	10,059	0	9,631	0	0	0	0	0
Boylston, Kenneth L	9,748	0	0	9,748	0	0	0	0
Brazell, Derrick William	7,708	0	2,413	5,295	0	0	0	0
Carnish, Larry W	14,154	0	14,154	0	0	0	0	0
Chitwood, Larry Alton	10,775	0	5,024	0	0	5,751	0	0
Cook, Ralph H	12,321	0	12,321	0	0	0	0	0
Davis, Miguel B	10,022	0	3,968	2,601	0	0	3,453	0
De La Torriente, Maurice A	11,849	0	5,460	4,348	2,161	0	0	0
Driggers, Marvin Henry	10,489	0	10,489	0	0	0	0	0
Elkins, Harry Benjamin	9,021	0	6,236	2,685	0	0	0	0
Ellinger, Bright Anthony	11,866	0	9,025	2,071	257	530	0	0
Forsatt Jr., David Lee	7,474	0	6,786	688	0	0	0	0
Gilroy, Robert H	14,085	3,157	5,845	2,565	73	497	1,110	839
Gordon, Dewis Wayne	8,389	0	0	8,389	0	0	0	0
Gunter III, Charlie F.	9,542	0	2,736	1,614	0	5,192	0	0
Haas, Bruce T	26,206	5,873	10,874	4,771	137	924	2,066	1,561
Hinson, Richard F	13,143	0	13,143	0	0	0	0	0
Kyvar Jr., Ray S.	7,886	0	2,881	3,726	1,279	0	0	0
Lloyd, W Nolan	9,542	0	0	9,542	0	0	0	0
McKnight, Edwin R	7,782	0	0	7,782	0	0	0	0
Mitchell, Malcolm Aubrey	15,500	0	4,979	5,137	0	1,664	3,720	0
Mix, Thomas Elliott	15,450	3,462	6,411	2,813	80	545	1,218	920
Owens, Jason Brian	7,197	0	2,866	1,836	0	0	2,495	0
Plummer, George Randall	13,774	0	7,659	6,115	0	0	0	0
Porter, William Douglas	8,899	0	6,649	2,250	0	0	0	0
Reader, Dana Larue	15,098	0	11,113	3,283	192	410	0	0
Roberts, James D	12,945	0	0	499	0	0	12,446	0
Scott, Robert C.	7,296	0	0	0	0	7,296	0	0
Taylor, Michael O Neal	11,890	0	9,939	1,951	0	0	0	0
Trout, Bradley Leon	8,289	0	0	8,289	0	0	0	0
Whitt, Stephen R	8,412	0	0	476	0	0	7,936	0
Wright, Benjamin D	6,337	0	0	0	0	0	6,337	0
Zeiss, Michael Peter	11,013	0	5,876	5,137	0	0	0	0
PT Brown, James C	2,211	0	0	0	0	2,211	0	0
PT Davis, Earl Jimmy	1,178	0	1,178	0	0	0	0	0
PT Franklin, Phillip L	5,158	0	5,158	0	0	0	0	0
Jackson, Robert B	7,149	0	0	7,149	0	0	0	0
Farry, Jeffrey L	3,094	0	1,869	1,225	0	0	0	0
Wright, John Russell	9,302	0	1,555	7,747	0	0	0	0
Armentrout, Mary Frances	3,326	745	1,380	606	17	117	262	198
Daniel, Carl	13,209	2,960	5,481	2,405	69	466	1,041	787
Gannon, Jublia B	6,236	1,398	2,598	1,138	32	220	492	371
Stanis, Veronica Marie	4,166	934	1,729	759	22	147	328	248
OTHER	26,291	0	26,291	0	0	0	0	0
Total South Carolina	482,602	18,529	236,447	137,917	5,471	34,407	42,904	4,924

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<b>Georgia</b>								
Chambliss, James Ashley	962	0	0	0	0	0	0	962
Christie, Charles E	824	824	0	0	0	0	0	0
Doxier, Matthew Craig	503	0	0	0	0	0	0	503
Fulcher III, Robert F	763	763	0	0	0	0	0	0
Gavin, Malcolm Earl	306	306	0	0	0	0	0	0
Gladstone, Garrett W	517	0	0	0	0	0	0	517
Harrington, Ray	1,271	1,004	0	0	0	0	0	267
Lanier, Clayton W	708	708	0	0	0	0	0	0
McKidders Jr, Billy R	175	175	0	0	0	0	0	0
Moncrief, David Eugene	522	0	0	0	0	0	0	522
OTHER	171	171	0	0	0	0	0	0
Total Georgia	6,722	3,991	0	0	0	0	0	2,731
<b>South Carolina</b>								
Belcastro, Joseph C	509	0	314	106	88	0	0	0
Bethel, Kim S	584	0	0	0	0	584	0	0
Bodie Sr, John Larry	1,047	0	805	242	0	0	0	0
Borow, Timothy M.	692	0	0	632	0	60	0	0
Bowen, Von M	770	0	737	33	0	0	0	0
Boylston, Kenneth L	746	0	0	746	0	0	0	0
Brasell, Derrick William	590	0	185	405	0	0	0	0
Carnish, Larry W	1,083	0	1,083	0	0	0	0	0
Chitwood, Larry Alton	824	0	384	0	0	440	0	0
Cook, Ralph B	943	0	943	0	0	0	0	0
Davis, Miguel B	747	0	304	199	0	0	264	0
De La Torriente, Maurice A	916	0	418	313	165	0	0	0
Driggers, Marvin Henry	802	0	802	0	0	0	0	0
Elkins, Harry Benjamin	690	0	485	205	0	0	0	0
Ellinger, Bright Anthony	908	0	691	156	20	42	0	0
Forrest Jr., David Lee	572	0	519	53	0	0	0	0
Gilroy, Robert H	1,078	242	447	196	6	38	85	64
Gordon, Dawis Wayne	642	0	0	642	0	0	0	0
Gunter III, Charlie P.	730	0	209	123	0	397	0	0
Haas, Bruce T	2,005	449	832	365	10	71	158	119
Hinson, Richard F	1,005	0	1,003	0	0	0	0	0
Kyazr Jr., Ray S.	603	0	220	285	98	0	0	0
Lloyd, W Nolan	730	0	0	730	0	0	0	0
McKnight, Edwin R	594	0	0	594	0	0	0	0
Mitchell, Malcolm Aubrey	1,186	0	381	393	0	127	285	0
Nix, Thomas Elliott	1,182	285	490	215	6	42	93	70
Owens, Jason Brian	551	0	219	141	0	0	191	0
Plummer, George Randall	1,054	0	586	468	0	0	0	0
Porter, William Douglas	661	0	509	172	0	0	0	0
Rader, Dana Larue	1,155	0	850	259	15	31	0	0
Roberts, James D	990	0	0	38	0	0	952	0
Scott, Robert C.	558	0	0	0	0	558	0	0
Taylor, Michael O Neal	910	0	761	149	0	0	0	0
Trout, Bradley Leon	634	0	0	634	0	0	0	0
Whitt, Stephen R	643	0	0	36	0	0	607	0
Wright, Benjamin D	485	0	0	0	0	0	485	0
Zeise, Michael Peter	843	0	450	393	0	0	0	0
PT Brown, James C	169	0	0	0	0	169	0	0
PT Davis, Earl Jimmy	90	0	90	0	0	0	0	0
PT Franklin, Phillip L	395	0	395	0	0	0	0	0
Jackson, Robert B	547	0	0	547	0	0	0	0
Perry, Jeffrey L	237	0	143	94	0	0	0	0
Wright, John Russell	712	0	119	393	0	0	0	0
Armantrout, Mary Frances	254	57	105	46	1	9	20	15
Daniel, Carl	1,010	226	419	184	5	36	80	60
Gannon, Jublia B	477	107	198	87	2	17	38	28
Stanis, Veronica Marie	319	71	132	58	2	11	25	19
OTHER	1,212	0	1,212	0	0	0	0	0
Total South Carolina	36,124	1,417	17,442	10,552	418	2,832	3,283	373

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employees	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0484 Southland	75-0700 United Utility Co	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<b>FLORIDA</b>								
<b>Georgia</b>								
Chambliss, James Ashley	56	0	0	0	0	0	0	56
Christie, Charles E	56	56	0	0	0	0	0	0
Dosier, Matthew Craig	93	0	0	0	0	0	0	53
Fulcher III, Robert F	56	56	0	0	0	0	0	0
Gavin, Malcolm Earl	32	32	0	0	0	0	0	0
Gladstone, Garrett W	54	0	0	0	0	0	0	54
Harrington, Ray	56	44	0	0	0	0	0	12
Lanier, Clayton W	56	56	0	0	0	0	0	0
Meddara Jr, Billy R	18	18	0	0	0	0	0	0
Moncrief, David Eugene	55	0	0	0	0	0	0	55
OTHER	12	12	0	0	0	0	0	0
Total Georgia	504	274	0	0	0	0	0	230
<b>South Carolina</b>								
Salcastro, Joseph C	53	0	33	11	9	0	0	0
Sachel, Kim S	56	0	0	0	0	56	0	0
Bodie Sr, John Larry	56	0	43	13	0	0	0	0
Barow, Timothy M.	56	0	51	0	0	5	0	0
Bowen, Von M	56	0	54	2	0	0	0	0
Boylston, Kenneth L	56	0	0	56	0	0	0	0
Brasell, Derrick William	56	0	18	38	0	0	0	0
Carnish, Larry W	56	0	56	0	0	0	0	0
Chitwood, Larry Alton	56	0	26	0	0	30	0	0
Cook, Ralph R	56	0	56	0	0	0	0	0
Davis, Miguel B	56	0	22	15	0	0	19	0
De La Torriente, Maurice P	56	0	26	20	10	0	0	0
Driggers, Marvin Henry	56	0	56	0	0	0	0	0
Elkins, Harry Benjamin	56	0	39	17	0	0	0	0
Ellinger, Bright Anthony	56	0	43	10	1	3	0	0
Forrest Jr., David Lee	56	0	51	5	0	0	0	0
Gilroy, Robert H	56	13	23	10	0	2	4	7
Gordon, Dewis Wayne	56	0	0	56	0	0	0	0
Gunter III, Charlie P.	56	0	14	9	0	30	0	0
Haas, Bruce T	56	13	23	10	0	2	4	2
Hinson, Richard F	56	0	56	0	0	0	0	0
Kyzer Jr., Ray S.	56	0	20	26	9	0	0	0
Lloyd, W Nolan	56	0	0	56	0	0	0	0
McKnight, Edwin R	56	0	0	56	0	0	0	0
Mitchell, Malcolm Aubrey	56	0	18	19	0	6	13	0
Nix, Thomas Elliott	56	13	23	10	0	2	4	3
Owens, Jason Brian	56	0	22	14	0	0	19	0
Plummer, George Randall	56	0	31	25	0	0	0	0
Porter, William Douglas	56	0	42	14	0	0	0	0
Reader, Dana Larus	56	0	41	13	1	2	0	0
Roberts, James D	56	0	0	2	0	0	54	0
Scott, Robert C.	56	0	0	0	0	56	0	0
Taylor, Michael O Neal	56	0	47	9	0	0	0	0
Trout, Bradley Leon	56	0	0	56	0	0	0	0
Whitt, Stephen R	56	0	0	3	0	0	53	0
Wright, Benjamin D	51	0	0	0	0	0	51	0
Zaise, Michael Peter	56	0	30	26	0	0	0	0
PT Brown, James C	18	0	0	0	0	18	0	0
PT Davis, Earl Jimmy	9	0	9	0	0	0	0	0
PT Franklin, Phillip L	41	0	41	0	0	0	0	0
Jaekson, Robert B	56	0	0	56	0	0	0	0
Perry, Jeffrey L	25	0	15	10	0	0	0	0
Wright, John Russell	56	0	9	47	0	0	0	0
Armentrout, Mary Frances	19	4	8	3	0	1	1	1
Daniel, Carl	19	4	8	3	0	1	1	1
Gannon, Jublia B	19	4	8	3	0	1	1	1
Stanis, Veronica Marie	19	4	8	3	0	1	1	1
OTHER	70	0	70	0	0	0	0	0
Total South Carolina	2,415	55	1,091	777	36	216	225	13

WATER SERVICE CORPORATION  
 SE 90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cav	165-1260 Wtr Serv Co of GA
<b>Georgia</b>								
Chambliss, James Ashley	88	0	0	0	0	0	0	88
Christie, Charles E	88	88	0	0	0	0	0	0
Doxier, Matthew Craig	68	0	0	0	0	0	0	68
Fulcher III, Robert F	68	68	0	0	0	0	0	0
Gavin, Malcolm Earl	41	41	0	0	0	0	0	0
Gladstone, Gerratt W	70	0	0	0	0	0	0	70
Harrington, Ray	88	69	0	0	0	0	0	18
Lanier, Clayton W	88	88	0	0	0	0	0	0
Mecklers Jr, Billy R	24	24	0	0	0	0	0	0
Moncrief, David Eugene	70	0	0	0	0	0	0	70
<b>OTHER</b>	<b>(40)</b>	<b>(40)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Georgia	870	358	0	0	0	0	0	314
<b>South Carolina</b>								
Baldastro, Joseph C	110	0	68	23	19	0	0	0
Bethel, Kim S	116	0	0	0	0	116	0	10
Bodie Sr, John Larry	116	0	89	27	0	0	0	0
Borow, Timothy M.	116	0	0	105	0	10	0	0
Bowen, Von M	116	0	111	5	0	0	0	0
Boylston, Kenneth L	116	0	0	116	0	0	0	0
Braxell, Derrick William	116	0	36	79	0	0	0	0
Carnish, Larry W	116	0	116	0	0	0	0	0
Chitwood, Larry Alton	116	0	54	0	0	62	0	0
Cook, Ralph H	116	0	116	0	0	0	0	0
Davis, Miguel B	116	0	46	30	0	0	40	0
De La Torriente, Maurice A	116	0	53	42	21	0	0	0
Driggers, Marvin Henry	116	0	116	0	0	0	0	0
Elkins, Harry Benjamin	116	0	81	34	0	0	0	0
Ellinger, Bright Anthony	116	0	88	20	3	5	0	0
Forrest Jr., David Lee	116	0	105	11	0	0	0	0
Gilroy, Robert H	116	26	48	21	1	4	9	7
Gordon, Dewis Wayne	116	0	0	116	0	0	0	0
Gunter III, Charlie P.	116	0	33	20	0	63	0	0
Haas, Bruce T	116	26	48	21	1	4	9	7
Hinson, Richard F	116	0	116	0	0	0	0	0
Kyzer Jr., Ray S.	116	0	42	55	19	0	0	0
Lloyd, W Nolan	116	0	0	116	0	0	0	0
McKnight, Edwin R	116	0	0	116	0	0	0	0
Mitchell, Malcolm Aubrey	116	0	37	38	0	12	28	0
Nix, Thomas Elliott	116	26	48	21	1	4	9	7
Owens, Jason Brian	116	0	46	29	0	0	40	0
Plummer, George Randall	116	0	64	51	0	0	0	0
Porter, William Douglas	116	0	86	29	0	0	0	0
Raeder, Dana Larue	116	0	85	26	1	3	0	0
Roberts, James D	116	0	0	4	0	0	111	0
Scott, Robert C.	116	0	0	0	0	116	0	0
Taylor, Michael O Neal	116	0	97	19	0	0	0	0
Trout, Bradley Leon	116	0	0	116	0	0	0	0
Whitt, Stephen R	116	0	0	7	0	0	109	0
Wright, Benjamin D	105	0	0	0	0	0	105	0
Zeiss, Michael Peter	0	0	62	54	0	0	0	0
PT Brown, James C	36	0	0	0	0	36	0	0
PT Davis, Earl Jimmy	19	0	19	0	0	0	0	0
PT Franklin, Phillip L	85	0	85	0	0	0	0	0
Jackson, Robert B	116	0	0	116	0	0	0	0
Parry, Jeffrey L	31	0	31	20	0	0	0	0
Wright, John Russell	116	0	19	96	0	0	0	0
Armentrout, Mary Frances	36	8	15	7	0	1	3	2
Daniel, Carl	64	14	27	12	0	2	5	4
Gannon, Jublia B	64	14	27	12	0	2	5	4
Stanis, Veronica Marie	45	10	19	8	0	2	4	3
OTHER	863	0	863	0	0	0	0	0
Total South Carolina	5,752	124	2,996	1,622	66	442	477	34

WATER SERVICE CORPORATION  
 EE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co	79-0485 Tega Cav	165-1260 Wtr Serv Co of GA
<b>Georgia</b>								
Chambless, James Ashley	287	0	0	0	0	0	0	287
Christie, Charles E	220	220	0	0	0	0	0	0
Dosier, Matthew Craig	134	0	0	0	0	0	0	134
Fulcher III, Robert F	203	203	0	0	0	0	0	0
Gavin, Malcolm Earl	82	82	0	0	0	0	0	0
Gladstone, Garrett W	138	0	0	0	0	0	0	138
Harrington, Ray	339	268	0	0	0	0	0	71
Lanier, Clayton W	189	189	0	0	0	0	0	0
Medders Jr, Billy R	47	47	0	0	0	0	0	0
Monorief, David Eugene	139	0	0	0	0	0	0	139
OTHER	0	0	0	0	0	0	0	0
Total Georgia	1,748	1,009	0	0	0	0	0	739
<b>South Carolina</b>								
Belcastro, Joseph C	136	0	84	28	24	0	0	0
Bethel, Kim S	156	0	0	0	0	156	0	0
Bodie Sr, John Larry	279	0	215	64	0	0	0	0
Borrow, Timothy M.	184	0	0	168	0	16	0	0
Bowan, Ven M	205	0	196	9	0	0	0	0
Boylston, Kenneth L	199	0	0	199	0	0	0	0
Brasell, Derrick William	157	0	49	108	0	0	0	0
Carmish, Larry W	289	0	289	0	0	0	0	0
Chitwood, Larry Alton	220	0	103	0	0	117	0	0
Cook, Ralph H	251	0	251	0	0	0	0	0
Davis, Miguel B	204	0	81	53	0	0	70	0
De La Torreanna, Maurice A	244	0	111	89	44	0	0	0
Driggers, Marvin Henry	214	0	214	0	0	0	0	0
Elkins, Harry Benjamin	184	0	129	55	0	0	0	0
Ellinger, Bright Anthony	242	0	184	41	3	11	0	0
Forrest Jr., David Lee	152	0	138	14	0	0	0	0
Gilroy, Robert H	287	64	119	52	1	10	23	17
Gordon, Davis Wayne	171	0	0	171	0	0	0	0
Gunter III, Charlie P.	195	0	56	33	0	106	0	0
Hass, Bruce T	335	120	222	97	3	19	42	32
Hinson, Richard F	268	0	268	0	0	0	0	0
Kyster Jr., Ray E.	161	0	59	76	26	0	0	0
Lloyd, W Nolan	195	0	0	195	0	0	0	0
McKnight, Edwin R	158	0	0	158	0	0	0	0
Mitchell, Malcolm Aubrey	316	0	102	105	0	34	76	0
Nix, Thomas Elliott	315	71	131	57	2	11	25	19
Owens, Jason Brian	147	0	59	38	0	0	51	0
Plummer, George Randall	281	0	156	125	0	0	0	0
Porter, William Douglas	182	0	136	46	0	0	0	0
Raeber, Dana Larue	308	0	227	69	4	8	0	0
Roberts, James D	264	0	0	10	0	0	254	0
Scott, Robert C.	149	0	0	0	0	149	0	0
Taylor, Michael O Neal	243	0	203	40	0	0	0	0
Trout, Bradley Leon	169	0	0	169	0	0	0	0
Whitt, Stephen R	172	0	0	10	0	0	162	0
Wright, Benjamin D	129	0	0	0	0	0	129	0
Zeiss, Michael Peter	225	0	120	105	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	TERM 146	0	0	146	0	0	0	0
Perry, Jeffrey L	TERM 83	0	0	38	25	0	0	0
Wright, John Russell	TERM 190	0	0	32	158	0	0	0
Armstrong, Mary Frances	58	15	28	12	0	2	5	4
Daniel, Carl	269	60	112	49	1	9	21	16
Gannon, Jublia B	127	28	53	23	1	4	10	8
Stanis, Veronica Marie	85	19	35	15	0	1	7	5
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	9,134	377	4,200	2,812	111	655	875	101

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1200 Util Serv of SC	74-0484 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<b>GAIA</b>								
<b>Georgia</b>								
Chambliss, James Ashley	340	0	0	0	0	0	0	340
Christie, Charles E	291	291	0	0	0	0	0	0
Dozier, Matthew Craig	178	0	0	0	0	0	0	178
Fulcher III, Robert F	269	269	0	0	0	0	0	0
Gavin, Malcolm Earl	108	108	0	0	0	0	0	0
Gladstone, Garrett W	182	0	0	0	0	0	0	182
Harrington, Ray	449	355	0	0	0	0	0	94
Lanier, Clayton W	250	250	0	0	0	0	0	0
Maddess Jr, Billy R	62	62	0	0	0	0	0	0
Honoriat, David Eugene	184	0	0	0	0	0	0	184
OTHER	0	0	0	0	0	0	0	0
Total Georgia	2,313	1,325	0	0	0	0	0	978
<b>South Carolina</b>								
Belcastro, Joseph C	180	0	111	38	31	0	0	0
Bethel, Kim S	206	0	0	0	0	206	0	0
Bodie Sr, John Larry	170	0	285	85	0	0	0	0
Borow, Timothy K.	244	0	0	223	0	21	0	0
Bowan, Von M	272	0	260	12	0	0	0	0
Boylston, Kenneth L	263	0	0	263	0	0	0	0
Brazell, Derrick William	208	0	65	143	0	0	0	0
Carnish, Larry W	382	0	382	0	0	0	0	0
Chitwood, Larry Alton	291	0	136	0	0	155	0	0
Cook, Ralph H	313	0	333	0	0	0	0	0
Davis, Miguel B	271	0	107	70	0	0	93	0
De La Torriente, Maurice A	323	0	147	117	58	0	0	0
Driggers, Marvin Henry	283	0	283	0	0	0	0	0
Elkins, Harry Benjamin	244	0	171	73	0	0	0	0
Ellinger, Bright Anthony	320	0	243	55	7	15	0	0
Farrast Jr., David Lee	202	0	183	19	0	0	0	0
Gilroy, Robert H	380	85	158	49	2	13	30	23
Gordon, Lewis Wayne	226	0	0	226	0	0	0	0
Gunter III, Charlie P.	258	0	74	44	0	140	0	0
Hass, Bruce T	708	159	294	129	4	25	56	42
Hinson, Richard F	355	0	355	0	0	0	0	0
Kyner Jr., Ray S.	213	0	78	101	35	0	0	0
Lloyd, W Molan	288	0	0	288	0	0	0	0
McKnight, Edwin R	210	0	0	210	0	0	0	0
Mitchell, Malcolm Aubrey	419	0	135	139	0	45	101	0
Nix, Thomas Elliott	417	93	173	76	2	13	33	25
Owens, Jason Brian	194	0	77	49	0	0	67	0
Plummer, George Randall	372	0	207	165	0	0	0	0
Porter, William Douglas	240	0	179	61	0	0	0	0
Raeber, Dana Larue	408	0	300	91	5	11	0	0
Roberts, James D	350	0	0	13	0	0	317	0
Scott, Robert C.	197	0	0	0	0	197	0	0
Taylor, Michael O Neal	321	0	268	53	0	0	0	0
Trout, Bradley Leon	224	0	0	224	0	0	0	0
Whitt, Stephen R	227	0	0	11	0	0	214	0
Wright, Benjamin D	171	0	0	0	0	0	171	0
Zeise, Michael Peter	297	0	156	139	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	193	0	0	193	0	0	0	0
Perry, Jeffrey L	84	0	51	33	0	0	0	0
Wright, John Russell	251	0	42	209	0	0	0	0
Armantrout, Mary Frances	90	20	37	16	0	3	7	5
Daniel, Carl	357	80	148	65	2	13	26	21
Gannon, Jublia B	168	38	70	31	1	6	13	10
Stanis, Veronica Marie	112	25	46	20	1	4	9	7
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	12,092	500	5,956	3,725	148	869	1,199	133

WATER SERVICE CORPORATION  
 ME 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<b>Georgia</b>								
Chambliss, James Ashley	1,313	0	0	0	0	0	0	1,313
Christie, Charles E	1,313	1,313	0	0	0	0	0	0
Dosier, Matthew Craig	1,313	0	0	0	0	0	0	1,313
Fulcher III, Robert F	1,313	1,313	0	0	0	0	0	0
Gavin, Malcolm Earl	1,313	1,313	0	0	0	0	0	0
Oldestones, Garrett W	1,313	0	0	0	0	0	0	1,313
Harrington, Ray	1,313	1,037	0	0	0	0	2	274
Lanier, Clayton W	1,313	1,313	0	0	0	0	0	0
Madders Jr, Billy R	1,313	1,313	0	0	0	0	0	0
Moncrief, David Eugene	1,313	0	0	0	0	0	0	1,313
OTHER	0	0	0	0	0	0	0	0
Total Georgia	13,130	7,602	0	0	0	0	0	5,528
<b>South Carolina</b>								
Beloastro, Joseph C	1,313	0	811	275	227	0	0	0
Sechel, Kim S	1,313	0	0	0	0	1,313	0	0
Sodie Sr, John Larry	1,313	0	1,010	303	0	0	0	0
Sorow, Timothy M.	1,313	0	0	1,199	0	114	0	0
Sowan, Von M	1,313	0	1,237	56	0	0	0	0
Soyster, Kenneth L	1,313	0	0	1,313	0	0	0	0
Bresell, Derrick William	1,313	0	411	902	0	0	0	0
Carnish, Larry W	1,313	0	1,313	0	0	0	0	0
Chitwood, Larry Alton	1,313	0	612	0	0	701	0	0
Cook, Ralph B	1,313	0	1,313	0	0	0	0	0
Davis, Miguel B	1,313	0	520	341	0	0	452	0
De La Torrejante, Maurice P	1,313	0	599	477	237	0	0	0
Droggers, Marvin Henry	1,313	0	1,313	0	0	0	0	0
Elkins, Harry Benjamin	1,313	0	932	391	0	0	0	0
Ellinger, Bright Anthony	1,313	0	999	725	28	61	0	0
Foreman Jr., David Lee	1,313	0	1,192	121	0	0	0	0
Gilroy, Robert H	1,313	294	545	239	7	46	104	78
Gordon, Dewis Wayne	1,313	0	0	1,313	0	0	0	0
Gunter III, Charlie P.	1,313	0	377	222	0	714	0	0
Hess, Bruce T	1,313	294	545	239	7	46	104	78
Hinson, Richard F	1,313	0	1,313	0	0	0	0	0
Ryzer Jr., Ray S.	1,313	0	480	620	213	0	0	0
Lloyd, W Nolan	1,313	0	0	1,313	0	0	0	0
McKnight, Edwin R	1,313	0	0	1,313	0	0	0	0
Mitchell, Malcolm Aubrey	1,313	0	422	435	0	141	315	0
Nix, Thomas Elliott	1,313	294	545	239	7	46	104	78
Owens, Jason Brian	1,313	0	523	335	0	0	455	0
Plummer, George Randall	1,313	0	730	583	0	0	0	0
Porter, William Douglas	1,313	0	981	332	0	0	0	0
Reader, Dana Larue	1,313	0	966	294	17	36	0	0
Roberts, James D	1,313	0	0	51	0	0	1,262	0
Scott, Robert C.	1,313	0	0	0	0	1,313	0	0
Taylor, Michael O Neal	1,313	0	1,098	215	0	0	0	0
Trout, Bradley Leon	1,313	0	0	1,313	0	0	0	0
Whitt, Stephen R	1,313	0	0	74	0	0	1,239	0
Wright, Benjamin D	1,313	0	0	0	0	0	1,313	0
Zeiss, Michael Peter	1,313	0	701	612	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	1,313	0	0	1,313	0	0	0	0
Perry, Jeffrey L	1,313	0	793	520	0	0	0	0
Wright, John Russell	1,313	0	219	1,094	0	0	0	0
Armstrong, Mary Frances	437	98	181	80	2	15	34	26
Daniel, Carl	437	98	181	80	2	15	34	26
Gannon, Jublia B	437	98	181	80	2	15	34	26
Stanis, Veronica Marie	437	98	181	80	2	15	34	26
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	54,266	1,274	23,234	18,592	791	4,591	5,484	338



WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salary and Benefits  
 Period Ended 03/31/07

Employee	Total	55-0254 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0454 Southland	75-0700 United Utility Co	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<b>Other Benefits</b>								
<b>Georgia</b>								
Chambless, James Ashley	91	0	0	0	0	0	0	91
Christie, Charles K	91	91	0	0	0	0	0	0
Doxier, Matthew Craig	91	0	0	0	0	0	0	91
Fulcher III, Robert F	91	91	0	0	0	0	0	0
Gavin, Malcolm Earl	91	91	0	0	0	0	0	0
Gladstone, Garrett W	91	0	0	0	0	0	0	91
Harrington, Ray	91	72	0	0	0	0	0	19
Lanier, Clayton W	91	91	0	0	0	0	0	0
Madders Jr, Billy R	91	91	0	0	0	0	0	0
Monorief, David Eugene	91	0	0	0	0	0	0	91
OTHER	0	0	0	0	0	0	0	0
Total Georgia	910	527	0	0	0	0	0	383
<b>South Carolina</b>								
Belcastro, Joseph C	91	0	56	19	16	0	0	0
Bethel, Kim S	91	0	0	0	0	91	0	0
Bodie Sr, John Larry	91	0	70	21	0	0	0	0
Borow, Timothy M.	91	0	0	83	0	8	0	0
Bowen, Von M	91	0	87	4	0	0	0	0
Boylston, Kenneth L	91	0	0	91	0	0	0	0
Bratell, Derrick William	91	0	28	63	0	0	0	0
Carnish, Larry W	91	0	91	0	0	0	0	0
Chitwood, Larry Alton	91	0	42	0	0	49	0	0
Cook, Ralph H	91	0	91	0	0	0	0	0
Davis, Miguel B	91	0	16	24	0	0	31	0
De La Torriente, Maurice A	91	0	42	33	16	0	0	0
Driggers, Marvin Henry	91	0	91	0	0	0	0	0
Elkins, Harry Benjamin	91	0	64	27	0	0	0	0
Ellinger, Bright Anthony	91	0	69	16	2	4	0	0
Forrest Jr., David Lee	91	0	83	8	0	0	0	0
Gilroy, Robert H	91	20	38	17	0	3	7	5
Gordon, Dewis Wayne	91	0	0	91	0	0	0	0
Gunter III, Charles F.	91	0	26	15	0	30	0	0
Haas, Bruce T	91	20	38	17	0	3	7	5
Hinson, Richard P	91	0	91	0	0	0	0	0
Kyzer Jr., Ray S.	91	0	33	43	15	0	0	0
Lloyd, W Nolan	91	0	0	91	0	0	0	0
McKnight, Edwin R	91	0	0	91	0	0	0	0
Mitchell, Malcolm Aubrey	91	0	29	30	0	10	22	0
Nix, Thomas Elliott	91	20	38	17	0	3	7	5
Owens, Jason Brian	91	0	16	23	0	0	32	0
Plummer, George Randall	91	0	51	40	0	0	0	0
Porter, William Douglas	91	0	68	23	0	0	0	0
Reader, Dana Larue	91	0	67	20	1	2	0	0
Roberts, James D	91	0	0	4	0	0	87	0
Scott, Robert C.	91	0	0	0	0	91	0	0
Taylor, Michael O Neal	91	0	76	15	0	0	0	0
Trout, Bradley Leon	91	0	0	91	0	0	0	0
Whitt, Stephen R	91	0	0	5	0	0	86	0
Wright, Benjamin D	91	0	0	0	0	0	91	0
Zeise, Michael Peter	91	0	49	42	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	91	0	0	91	0	0	0	0
Perry, Jeffrey L	91	0	55	36	0	0	0	0
Wright, John Russell	91	0	15	76	0	0	0	0
Armentrout, Mary Frances	30	7	12	5	0	1	2	2
Daniel, Carl	30	7	12	5	0	1	2	2
Gannon, Jublia B	30	7	12	5	0	1	2	2
Stanis, Veronica Marie	30	7	12	5	0	1	2	2
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	3,740	88	1,608	1,287	50	318	378	23

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 ~ Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to NW Region
<b>CUSTOMER MOUNTAIN STATES</b>		9,292	578	4,030	3,175	8,738	20,777
<b>Nevada</b>							
Allred, Ryan Nathaniel	3,753		578		3,175		
Colwell Jr., Richard G	9,292	9,292					
Dorlack, Daniel J	25,813	9,292	578	4,030	3,175	8,738	
Gomez, Gabriel	25,813	9,292	578	4,030	3,175	8,738	
Johnson, Michael C	9,292	9,292					
Kolda, Ryan A.	3,753		578		3,175		
Lane, Sherrie L	9,292	9,292					
Lewis, Darrin R	3,753		578		3,175		
Maross, Waynard A	9,292	9,292					
Martorano, Anthony Vincent	9,292	9,292					
Nunes, Jose Guillermo	9,292	9,292					
Pasternak, Inessa	25,813	9,292	578	4,030	3,175	8,738	
Richardson, James Francis	9,292	9,292					
Riding, Jeffrey Scott	9,292	9,292					
Rohus, Marc A	4,030			4,030			
Ruiz, Jorge Andrade	25,813	9,292	578	4,030	3,175	8,738	
Van Dyke, Albert Robert	7,783		578	4,030	3,175		
Windholz, Mark	9,292	9,292					
Allison, Ryan T	4,030			4,030			
Anesin, Debra Ann	9,292	9,292					
Friese, Robert Lee	4,030			4,030			
Kay III, James C.	4,030			4,030			
Leniz, Inaki	4,030			4,030			
Taylor, Colter Theron	4,030			4,030			
Tyler, Linda Lou	4,030			4,030			
Vanpool, David Orion	9,292	9,292					
Marotta, Tecia Lynn	46,590	9,292	578	4,030	3,175	8,738	20,777
Burris, Paul D	46,590	9,292	578	4,030	3,175	8,738	20,777
Goldsmith, Lawrence Dale	46,590	9,292	578	4,030	3,175	8,738	20,777
Wentz, Wendy S	46,590	9,292	578	4,030	3,175	8,738	20,777
OTHER	9,292	9,292					
<b>Arizona</b>							
Fields, Debra Sue	8,738					8,738	
Kirklin, Charles Glenn	8,738					8,738	
Maister, Jack Briton	8,738					8,738	
Ruiz, Ramon E.	8,738					8,738	
Tomlinson, Tom Carl	8,738					8,738	
OTHER	8,738					8,738	

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Mtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to NW Region
<b>Nevada</b>							
Allred, Ryan Nathaniel	7,776	0	1,198	0	6,579	0	0
Colwell Jr., Richard G	15,750	15,750	0	0	0	0	0
Dorlack, Daniel J	22,000	7,919	493	3,435	2,706	7,447	0
Gomes, Gabriel	20,750	7,469	465	3,240	2,552	7,024	0
Johnson, Michael C	8,573	8,573	0	0	0	0	0
Kolda, Ryan A.	6,482	0	998	0	5,484	0	0
Lane, Sherrie L	8,320	8,320	0	0	0	0	0
Lewis, Darrin R	9,040	0	1,192	0	7,648	0	0
Maross, Maynard A	13,960	13,960	0	0	0	0	0
Martorano, Anthony Vincent	8,720	8,720	0	0	0	0	0
Munoz, Jose Guillermo	14,279	14,279	0	0	0	0	0
Pasternak, Inessa	4,050	1,458	91	632	498	1,371	0
Richardson, James Francis	8,443	8,443	0	0	0	0	0
Riding, Jeffrey Scott	9,586	9,586	0	0	0	0	0
Rohus, Marc A	8,967	0	0	8,967	0	0	0
Ruiz, Jorge Andrade	17,121	6,163	383	2,673	2,106	5,796	0
Van Dyke, Albert Robert	13,677	0	1,016	7,082	5,579	0	0
Windholz, Mark	12,394	12,394	0	0	0	0	0
Allison, Ryan T	5,432	0	0	5,432	0	0	0
Anesin, Debra Ann	576	576	0	0	0	0	0
Friess, Robert Lee	9,487	0	0	9,487	0	0	0
Kay III, James C.	5,388	0	0	5,388	0	0	0
Lenis, Inaki	2,592	0	0	2,592	0	0	0
Taylor, Colter Theron	233	0	0	233	0	0	0
Tyler, Linda Lou	12,638	0	0	12,638	0	0	0
Vanpool, David Orion	3,599	3,599	0	0	0	0	0
Marotta, Tedia Lynn	9,588	1,912	119	829	653	1,798	4,276
Burris, Paul D	37,519	7,483	465	3,245	2,587	7,037	16,732
Goldsmith, Lawrence Dale	18,500	3,690	230	1,600	1,261	3,470	8,230
Wentz, Wendy S	16,250	3,241	202	1,405	1,107	3,048	7,247
OTHER	(983)	(983)	0	0	0	0	0
<b>Total Nevada</b>	<b>330,707</b>	<b>142,552</b>	<b>7,052</b>	<b>68,879</b>	<b>38,730</b>	<b>36,991</b>	<b>35,505</b>
<b>Arizona</b>							
Fields, Debra Sue	13,495	0	0	0	0	13,495	0
Kirklin, Charles Glenn	9,626	0	0	0	0	9,626	0
Meister, Jack Britton	11,432	0	0	0	0	11,432	0
Ruiz, Ramon E.	8,789	0	0	0	0	8,789	0
Tomlinson, Tom Carl	8,223	0	0	0	0	8,223	0
OTHER	3,292	0	0	0	0	3,292	0
<b>Total Arizona</b>	<b>54,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,857</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermude	Mgmt to MW Region
<b>NEVADA</b>							
Allred, Ryan Nathaniel	595	0	92	0	503	0	0
Colwell Jr., Richard G	1,205	1,205	0	0	0	0	0
Dorlack, Daniel J	1,683	606	38	263	207	570	0
Gomez, Gabriel	1,587	571	36	248	195	537	0
Johnson, Michael C	656	656	0	0	0	0	0
Kolda, Ryan A.	496	0	76	0	420	0	0
Lane, Sherrie L	636	636	0	0	0	0	0
Lewis, Darrin R	692	0	107	0	585	0	0
Maross, Maynard A	1,068	1,068	0	0	0	0	0
Martorano, Anthony Vincent	667	667	0	0	0	0	0
Munoz, Jose Guillermo	1,092	1,092	0	0	0	0	0
Pasternak, Inessa	310	112	7	48	38	105	0
Richardson, James Francis	646	646	0	0	0	0	0
Riding, Jeffrey Scott	733	733	0	0	0	0	0
Rohus, Marc A	686	0	0	686	0	0	0
Ruis, Jorge Andrade	1,310	472	29	205	161	443	0
Van Dyke, Albert Robert	1,046	0	78	542	427	0	0
Windholz, Mark	948	948	0	0	0	0	0
Allison, Ryan T	TERM 416	0	0	416	0	0	0
Anezin, Debra Ann	TERM 44	44	0	0	0	0	0
Friese, Robert Lee	TERM 726	0	0	726	0	0	0
Kay III, James C.	TERM 412	0	0	412	0	0	0
Lenis, Inaki	TERM 198	0	0	198	0	0	0
Taylor, Colter Theron	TERM 18	0	0	18	0	0	0
Tyler, Linda Lou	TERM 967	0	0	967	0	0	0
Vanpool, David Orion	TERM 275	275	0	0	0	0	0
Marotta, Tacia Lynn	733	146	9	63	50	137	327
Burris, Paul D	2,870	972	36	348	196	538	1,280
Goldsmith, Lawrence Dale	1,415	282	18	122	96	265	631
Wentz, Wendy S	1,243	248	15	108	85	233	554
OTHER	(487)	(487)	0	0	0	0	0
<b>Total Nevada</b>	<b>24,886</b>	<b>10,492</b>	<b>941</b>	<b>5,270</b>	<b>2,963</b>	<b>2,828</b>	<b>2,792</b>
<b>ARIZONA</b>							
Fields, Debra Sue	1,032	0	0	0	0	1,032	0
Kirklin, Charles Glenn	736	0	0	0	0	736	0
Maister, Jack Britton	875	0	0	0	0	875	0
Ruis, Ramon E.	672	0	0	0	0	672	0
Tomlinson, Tom Carl	629	0	0	0	0	629	0
OTHER	127	0	0	0	0	127	0
<b>Total Arizona</b>	<b>4,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,071</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Hermuda	Mgmt to MW Region
<b>NVDA</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	56	0	9	0	47	0	0
Colwell Jr., Richard G	56	56	0	0	0	0	0
Dorlack, Daniel J	56	20	1	9	7	19	0
Gomez, Gabriel	56	20	1	9	7	19	0
Johnson, Michael C	56	56	0	0	0	0	0
Kolda, Ryan A.	52	0	8	0	44	0	0
Lane, Sharris L	56	56	0	0	0	0	0
Lewis, Darrin R	56	0	9	0	47	0	0
Marosa, Maynard A	56	56	0	0	0	0	0
Martorano, Anthony Vincent	56	56	0	0	0	0	0
Munoz, Jose Guillermo	56	56	0	0	0	0	0
Pasternak, Inessa	32	12	1	5	4	11	12
Richardson, James Francis	56	56	0	0	0	0	0
Riding, Jeffrey Scott	56	56	0	0	0	0	0
Rohus, Marc A	56	0	0	56	0	0	0
Ruiz, Jorge Andrade	56	20	1	9	7	19	0
Van Dyke, Albert Robert	56	0	4	29	23	0	0
Windholz, Mark	56	56	0	0	0	0	0
Allison, Ryan T	43	0	0	43	0	0	0
Ansin, Debra Ann	5	5	0	0	0	0	0
Friess, Robert Lee	56	0	0	56	0	0	0
Key III, James C.	43	0	0	43	0	0	0
Lenis, Inaki	21	0	0	21	0	0	0
Taylor, Colter Theron	2	0	0	2	0	0	0
Tyler, Linda Lou	56	0	0	56	0	0	0
Vanpool, David Orion	29	29	0	0	0	0	0
Marotta, Tacia Lynn	56	11	1	5	4	11	25
Burris, Paul D	56	11	1	5	4	11	25
Goldsmith, Lawrence Dale	56	11	1	5	4	11	25
Wentz, Wendy S	56	11	1	5	4	11	25
OTHER	(102)	(102)	0	0	0	0	0
<b>Total Nevada</b>	<b>1,357</b>	<b>552</b>	<b>38</b>	<b>358</b>	<b>207</b>	<b>112</b>	<b>100</b>
<b>Arizona</b>							
Fields, Debra Sue	56	0	0	0	0	56	0
Kirklin, Charles Glenn	56	0	0	0	0	56	0
Meister, Jack Britton	56	0	0	0	0	56	0
Ruiz, Ramon E.	56	0	0	0	0	56	0
Tomlinson, Tom Carl	56	0	0	0	0	56	0
OTHER	4	0	0	0	0	4	0
<b>Total Arizona</b>	<b>284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MN Region
<b>NEVADA</b>							
Allred, Ryan Nathaniel	93	0	14	0	79	0	0
Colwell Jr., Richard G	189	189	0	0	0	0	0
Dorlack, Daniel J	264	95	6	41	32	89	0
Gomez, Gabriel	249	90	6	39	31	84	0
Johnson, Michael C	103	103	0	0	0	0	0
Kolda, Ryan A.	78	0	12	0	66	0	0
Lane, Sherrie L	100	100	0	0	0	0	0
Lewis, Darrin R	108	0	17	0	92	0	0
Maross, Maynard A	168	168	0	0	0	0	0
Martorano, Anthony Vincent	105	105	0	0	0	0	0
Munoz, Jose Guillermo	171	171	0	0	0	0	0
Pasternak, Inessa	49	17	1	8	6	16	0
Richardson, James Francis	101	101	0	0	0	0	0
Riding, Jeffrey Scott	115	115	0	0	0	0	0
Rohus, Marc A	108	0	0	108	0	0	0
Ruis, Jorge Andrade	205	74	5	32	25	70	0
Van Dyke, Albert Robert	164	0	12	85	67	0	0
Windholz, Mark	149	149	0	0	0	0	0
Allison, Ryan T	TERM 65	0	0	65	0	0	0
Anesin, Debra Ann	TERM 7	0	0	0	0	0	0
Friese, Robert Lee	TERM 114	0	0	114	0	0	0
Key III, James C.	TERM 65	0	0	65	0	0	0
Lenis, Inaki	TERM 31	0	0	31	0	0	0
Taylor, Colter Theron	TERM 3	0	0	3	0	0	0
Tyler, Linda Lou	TERM 152	0	0	152	0	0	0
Vanpool, David Orion	TERM 43	43	0	0	0	0	0
Narotta, Tecla Lynn	105	23	1	10	8	22	51
Burris, Paul D	286	57	4	25	20	54	128
Goldsmith, Lawrence Dale	222	44	3	19	15	42	99
Wanta, Wendy S	195	39	2	17	13	17	87
OTHER	(98)	(98)	0	0	0	0	0
<b>Total Nevada</b>	<b>3,720</b>	<b>1,592</b>	<b>83</b>	<b>814</b>	<b>454</b>	<b>414</b>	<b>365</b>
<b>ARIZONA</b>							
Fields, Debra Sue	46	0	0	0	0	46	0
Kirklin, Charles Glenn	46	0	0	0	0	46	0
Meister, Jack Britton	46	0	0	0	0	46	0
Ruis, Ramon E.	46	0	0	0	0	46	0
Tomlinson, Tom Carl	46	0	0	0	0	46	0
OTHER	5	0	0	0	0	5	0
<b>Total Arizona</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermude	Mgmt to NW Region
<b>NEVADA</b>							
Allred, Ryan Nathaniel	159	0	24	0	135	0	0
Colwell Jr., Richard G	321	321	0	0	0	0	0
Derlack, Daniel J	449	162	10	70	55	152	0
Gomez, Gabriel	423	152	9	66	52	143	0
Johnson, Michael C	175	175	0	0	0	0	0
Kolda, Ryan A.	132	0	20	0	112	0	0
Lane, Sherrie L	170	170	0	0	0	0	0
Lewis, Darrin R	184	0	28	0	156	0	0
Maross, Maynard A	285	285	0	0	0	0	0
Martorano, Anthony Vincent	178	178	0	0	0	0	0
Munoz, Jose Guillermo	291	291	0	0	0	0	0
Pasternak, Inessa	81	30	2	13	10	28	0
Richardson, James Francis	172	172	0	0	0	0	0
Riding, Jeffrey Scott	196	196	0	0	0	0	0
Rohus, Marc A	183	0	0	183	0	0	0
Ruis, Jorge Andrade	349	126	8	54	43	118	0
Van Dyke, Albert Robert	279	0	21	144	114	0	0
Windholz, Mark	253	253	0	0	0	0	0
Allison, Ryan T	111	0	0	111	0	0	0
Anesin, Debra Ann	12	12	0	0	0	0	0
Friese, Robert Lee	194	0	0	194	0	0	0
Kay III, James C.	110	0	0	110	0	0	0
Leniz, Inaki	53	0	0	53	0	0	0
Taylor, Colter Theron	5	0	0	5	0	0	0
Tyler, Linda Lou	258	0	0	258	0	0	0
Vanpool, David Orion	73	73	0	0	0	0	0
Marotta, Tacia Lynn	196	39	2	17	13	37	87
Burris, Paul D	765	153	9	66	52	143	341
Goldsmith, Lawrence Dale	377	75	5	33	26	71	168
Wentz, Wandy S	332	66	4	29	23	62	148
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>6,758</b>	<b>2,929</b>	<b>142</b>	<b>1,406</b>	<b>791</b>	<b>754</b>	<b>744</b>
<b>ARIZONA</b>							
Fields, Debra Sue	275	0	0	0	0	275	0
Kirklin, Charles Glenn	196	0	0	0	0	196	0
Maister, Jack Briton	233	0	0	0	0	233	0
Ruis, Ramon E.	179	0	0	0	0	179	0
Tomlinson, Tom Carl	168	0	0	0	0	168	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>1,051</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,051</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SS 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	140-0140	133-0123	35-0110	34-0120	135-0935	Mgmt to MW Region
		UI of Cent NV	Sky Ranch Wtr Serv	Spring Creek	UI of Nevada	Bermuda	
<b>401X</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	210	0	32	0	178	0	0
Colwell Jr., Richard G	425	425	0	0	0	0	0
Dorlack, Daniel J	594	214	13	93	73	201	0
Gomez, Gabriel	560	202	13	87	69	190	0
Johnson, Michael C	231	231	0	0	0	0	0
Kolda, Ryan A.	175	0	27	0	148	0	0
Lane, Sherrie L	225	225	0	0	0	0	0
Lewis, Darrin R	244	0	38	0	206	0	0
Maross, Maynard A	377	377	0	0	0	0	0
Martorano, Anthony Vincent	235	235	0	0	0	0	0
Nunes, Jose Guillermo	386	386	0	0	0	0	0
Pasternak, Inessa	109	39	2	17	13	37	0
Richardson, James Francis	228	228	0	0	0	0	0
Riding, Jeffrey Scott	259	259	0	0	0	0	0
Rohus, Marc A	242	0	0	242	0	0	0
Ruis, Jorge Andrade	462	166	10	72	37	156	0
Van Dyke, Albert Robert	369	0	27	191	151	0	0
Windholz, Mark	335	335	0	0	0	0	0
Allison, Ryan T	TERM 147	0	0	147	0	0	0
Anesin, Debra Ann	TERM 16	16	0	0	0	0	0
Friess, Robert Lee	TERM 256	0	0	256	0	0	0
Key III, James C.	TERM 145	0	0	145	0	0	0
Leniz, Inaki	TERM 70	0	0	70	0	0	0
Taylor, Colter Tharon	TERM 6	0	0	6	0	0	0
Tyler, Linda Lou	TERM 341	0	0	341	0	0	0
Vanpool, David Orion	TERM 97	97	0	0	0	0	0
Marotta, Tacia Lynn	259	52	3	22	18	49	116
Burris, Paul D	1,013	202	13	88	69	190	452
Goldsmith, Lawrence Dale	500	100	6	43	34	94	223
Wenta, Wendy S	439	88	5	38	30	82	196
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>8,955</b>	<b>3,877</b>	<b>189</b>	<b>1,859</b>	<b>1,046</b>	<b>999</b>	<b>987</b>
<b>Arizona</b>							
Fields, Debra Sue	364	0	0	0	0	364	0
Kirklin, Charles Glenn	260	0	0	0	0	260	0
Meister, Jack Briton	309	0	0	0	0	309	0
Ruiz, Ramon E.	237	0	0	0	0	237	0
Tomlinson, Tom Carl	222	0	0	0	0	222	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>1,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,392</b>	<b>0</b>



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MM Region
<b>HEALTH INSURANCE</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	1,313	0	202	0	1,111	0	0
Colwell Jr., Richard G	1,313	1,313	0	0	0	0	0
Dorlack, Daniel J	1,313	473	29	205	161	444	0
Gomez, Gabriel	1,313	473	29	205	161	444	0
Johnson, Michael C	1,313	1,313	0	0	0	0	0
Kolda, Ryan A.	1,313	0	202	0	1,111	0	0
Lane, Sherris L	1,313	1,313	0	0	0	0	0
Lewis, Darrin R	1,313	0	202	0	1,111	0	0
Marosa, Maynard A	1,313	1,313	0	0	0	0	0
Martorano, Anthony Vincent	1,313	1,313	0	0	0	0	0
Nunez, Jose Guillermo	1,313	1,313	0	0	0	0	0
Pasternak, Inessa	1,313	473	29	205	161	444	0
Richardson, James Francis	1,313	1,313	0	0	0	0	0
Riding, Jeffrey Scott	1,313	1,313	0	0	0	0	0
Rohus, Marc A	1,313	0	0	1,313	0	0	0
Ruiz, Jorge Andrade	1,313	473	29	205	161	444	0
Van Dyke, Albert Robert	1,313	0	98	680	536	0	0
Windholz, Mark	1,313	1,313	0	0	0	0	0
Allison, Ryan T	TERM 1,313	0	0	1,313	0	0	0
Anezin, Debra Ann	TERM 1,313	1,313	0	0	0	0	0
Friess, Robert Lee	TERM 1,313	0	0	1,313	0	0	0
Kay III, James C.	TERM 1,313	0	0	1,313	0	0	0
Lenix, Inaki	TERM 1,313	0	0	1,313	0	0	0
Taylor, Colter Theron	TERM 1,313	0	0	1,313	0	0	0
Tyler, Linda Lou	TERM 1,313	0	0	1,313	0	0	0
Vanpool, David Orion	TERM 1,313	1,313	0	0	0	0	0
Marotta, Tacia Lynn	1,313	262	16	114	89	245	586
Burris, Paul D	1,313	262	16	114	89	245	586
Goldsmith, Lawrence Dale	1,313	262	16	114	89	245	586
Wentz, Wendy S	1,313	262	16	114	89	245	586
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>39,390</b>	<b>17,383</b>	<b>884</b>	<b>11,147</b>	<b>4,859</b>	<b>2,760</b>	<b>2,344</b>
<b>Arizona</b>							
Fields, Debra Sue	1,313	0	0	0	0	1,313	0
Kirklin, Charles Glenn	1,313	0	0	0	0	1,313	0
Meister, Jack Britton	1,313	0	0	0	0	1,313	0
Ruiz, Ramon E.	1,313	0	0	0	0	1,313	0
Tomlinson, Tom Carl	1,313	0	0	0	0	1,313	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>6,565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,565</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MN Region
<b>OTHER BENEFITS</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	91	0	14	0	77	0	0
Colwell Jr., Richard G	91	91	0	0	0	0	0
Dorlack, Daniel J	91	33	2	14	11	31	0
Gomes, Gabriel	91	33	2	14	11	31	0
Johnson, Michael C	91	91	0	0	0	0	0
Kolda, Ryan A.	91	0	14	0	77	0	0
Lane, Sherrie L	91	91	0	0	0	0	0
Lewis, Darrin R	91	0	14	0	77	0	0
Maross, Maynard A	91	91	0	0	0	0	0
Martorano, Anthony Vincent	91	91	0	0	0	0	0
Munes, Jose Guillermo	91	91	0	0	0	0	0
Pasternak, Inessa	91	33	2	14	11	31	0
Richardson, James Francis	91	91	0	0	0	0	0
Riding, Jeffrey Scott	91	91	0	0	0	0	0
Rohus, Marc A	91	0	0	91	0	0	0
Ruiz, Jorge Andrade	91	33	2	14	11	31	0
Van Dyke, Albert Robert	91	0	7	47	37	0	0
Windholz, Mark	91	91	0	0	0	0	0
Allison, Ryan T	91	0	0	91	0	0	0
Anesin, Debra Ann	91	91	0	0	0	0	0
Friese, Robert Lee	91	0	0	91	0	0	0
Kay III, James C.	91	0	0	91	0	0	0
Lanis, Inaki	91	0	0	91	0	0	0
Taylor, Colter Theron	91	0	0	91	0	0	0
Tyler, Linda Lou	91	0	0	91	0	0	0
Vanpool, David Orion	91	91	0	0	0	0	0
Marotta, Tacia Lynn	91	18	1	8	6	17	41
Burris, Paul D	91	18	1	8	6	17	41
Goldsmith, Lawrence Dale	91	18	1	8	6	17	41
Wents, Wendy S	91	18	1	8	6	17	41
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>2,730</b>	<b>1,205</b>	<b>61</b>	<b>772</b>	<b>335</b>	<b>192</b>	<b>164</b>
<b>Arizona</b>							
Fields, Debra Sue	91	0	0	0	0	91	0
Kirklin, Charles Glenn	91	0	0	0	0	91	0
Meister, Jack Britton	91	0	0	0	0	91	0
Ruiz, Ramon S.	91	0	0	0	0	91	0
Tomlinson, Tom Carl	91	0	0	0	0	91	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660
		Tierra Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge-Field	Cypress Lakes	UI of Eagle Ridge	Mid-County	Lake Utilities
Customer Equivalents		508	240	909	2,211	7,319	1,806	2,313	1,773	2,532	2,075	9,912
Abendroth, Thomas W	19,176											
Adkins, Jack	8,123											
Alday, Christopher Thomas	14,984					7,319	1,806	2,313				
Alday, James Roger	7,319					7,319						
Anderson, Daniel S	2,649											
Austin Jr, Arthur Charles	9,912											9,912
Becker, Jeffrey S	2,883											
Bishop, Alvin Michael	526											
Blasco, Christopher J	11,994											9,912
Borntrager, Jason S	3,120			909	2,211							
Bosque, Ralph Alvarez	9,912											9,912
Buono, Robert A	3,352										3,352	
Cardinal, Anthony Allen	8,123											
Carver, Nathaniel Q.	31,447					7,319	1,806	2,313				
Coates, Bill	12,561											9,912
Coffee Jr., John B	5,859											
Cook, James R	326											
Cooper, Robert K	19,104						1,806					
Ehert, Shawn M	19,176											
Eskew, James Franklin	1,642											
Finch, Allan	8,123											
Finehirsh, Jeffrey S	3,352											
Flynn, Patrick C	67,898	1,205	240	909	2,211	7,319	1,806	2,313	1,773	2,512	3,352	9,912
Garcia Jr, Ismael	2,532									2,532		
Gentilucci, Domenic Vincent	13,546											9,912
Godwin, Patrick Lynsey	985											
Golambieski, Ed P.	2,532									2,532		
Gongre, Bryan Keith	43,441					7,319	1,806	2,313				9,912
Goodwin, Douglas L	15,463											
Gray, Roger A	2,313							2,313				
Griffin, Brent Allen	19,104						1,806					
Gunther, Mathew Joseph	3,352										3,352	
Habery, Stephen J	8,123											
Hamilton, Don L	1,773								1,773			
Hampton, Jerome	7,319					7,319						
Narden, Tyler Andrew	2,883											
Harper, Scott A	1,167											
Hoque, Raymond Harry	13,782					7,319						
Hollister, Jimmie H	19,104						1,806					
Holsapple, Roger E	2,313							2,313				
Johnson, Robert Dean	9,912											9,912
Keys, Thomas Eugene	16,463											
Kuhns, Joseph M	2,211				2,211							
Learned, Scott G	9,632					7,319						
Ledwell, Leonard E	9,912											9,912
Lisle Jr., John Dayton	2,097											
Lorenzo, Alexander	20,009											
Marinelli, John Allen	31,447					7,319	1,806	2,313				
McPeaks, Jeffrey	2,883											
McPhee, Allison Stevenson	2,082											
Monat, Michael Paul	985											
Morrill, Matthew J	19,176											
Neal, William Lee	15,154	1,205		909	2,211				1,773		3,352	
Overton, Michael A	9,632					7,319						
Parrish, Raymond Alan	11,994							2,313				9,912
Pendarvis, James Howard	19,176											
Pfouts, Steve L.	9,912											9,912
Phillips, Christopher R	14,984					7,319	1,806	2,313				
Pinder, Jeffrey	19,176											
Remigio, Roberto William	16,463											
Roberts Jr., Eddie Eugene	16,463											
Schneider, Keith C	8,123											
Schwades, Charles Grayling	12,561											9,912
Shoffstall, David Eugene	1,773								1,773			

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlindo Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate VI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Rutchtinson	109-0699 Sandy Creek
Customer Equivalents	8,123	1,642	16,463	2,082	985	244	2,883	1,167	161	294	282
Abendroch, Thomas W	2,713		16,463								
Adkins, Jack	8,123										
Alday, Christopher Thomas	3,546										
Alday, James Roger											
Anderson, Daniel S	567			2,082							
Austin Jr, Arthur Charles											
Becker, Jeffrey S							2,883				
Bishop, Alvin Michael						244					282
Blaaco, Christopher J				2,082							
Borntrager, Jason S											
Bosque, Ralph Alvarez											
Buono, Robert A											
Cardinal, Anthony Allen	8,123										
Carver, Nathaniel Q.	3,546		16,463								
Coates, Bill	567			2,082							
Coffee Jr., John B	3,546										
Cook, James H											282
Cooper, Robert K	835		16,463								
Ebert, Shawn M	2,713		16,463								
Eskew, James Franklin		1,642									
Finch, Allen	8,123										
Finchirsh, Jeffrey S											
Flynn, Patrick C	8,123	1,642	16,463	2,082	985	244	2,883	1,167	161	294	282
Garcia Jr, Ismael											
Gentilucci, Domenic Vincent	567			2,082	985						
Godwin, Patrick Lynsey					985						
Golembeski, Ed P.											
Congra, Bryan Keith	3,546		16,463	2,082							
Goodwin, Douglas L			16,463								
Gray, Roger A											
Griffin, Brent Allen	835		16,463								
Gunther, Mathew Joseph											
Hahery, Stephen J	8,123										
Hamilton, Don L											
Hampton, Jerome											
Harden, Tyler Andrew							2,883				
Harper, Scott A								1,167			
Hogue, Raymond Harry			16,463								
Hollister, Jimmie H	835		16,463								
Holsapple, Roger E											
Johnson, Robert Dean											
Keys, Thomas Eugene			16,463								
Kuhns, Joseph M											
Learned, Scott C											
Ledwell, Leonard E											
Lisle Jr., John Dayton		1,642							161	294	
Lorenzo, Alexander	3,546		16,463								
Marinelli, John Allen	3,546		16,463								
McPeaks, Jeffrey							2,883				
McPhee, Allison Stevenson				2,082							
Monat, Michael Paul					985						
Morrell, Matthew J	2,713		16,463								
Neal, William Lee	4,011										282
Overton, Michael A						244		1,167			
Farrish, Raymond Allen				2,082							
Fendarvia, James Howard	2,713		16,463								
Ffouts, Steve L.											
Phillips, Christopher R	3,546										
Pinder, Jeffrey	2,713		16,463								
Ramigio, Roberto Villamin			16,463								
Roberts Jr., Eddie Eugene			16,463								
Schneider, Keith C	8,123										
Schwedes, Charles Grayling	567			2,082							
Shoffstall, David Eugene											

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shus, Mickey A	19,611							2,313				
Sillitoe, Kathy Ann	31,447					7,319	1,806	2,313				
Smith, Donald Dale	9,912											9,912
Stefano, Barry Lee	2,097											
Stewart, Malcolm S	8,737		240						2,532			
Sudol, Corey F	23,782					7,319						
Sveghsimer, James A	16,463											
Szczepkowski, Stephen A	3,352										3,352	
Taylor, Donald Edward	9,632					7,319		2,313				
Varmeter Jr, Nathan Z	1,806						1,806					
Watkins, Cedric D	9,912											9,912
White, Ronald D	19,104						1,806					
Wiersbicki, Anthony	22,269	1,205	240	909	2,211			1,773	2,532	3,352		
Williams, Elissa Matarlo	16,463											
Wilson, Michael A	22,269	1,205	240	909	2,211			1,773	2,532	3,352		
Wright, Thomas Leroy	9,912											9,912
PT Carroll, James Edward	11,994											9,912
PT Cocks, Harner Lee	TERM 11,994											9,912
PT Hoff, Harry E	TERM 3,120			909	2,211							9,912
PT Johns, Ralph	1,352									3,352		
PT Sillitoe, Terry Wayne	20,009											
PT Vols, Robert W.	TERM 18,790											
PT Woodside, Michael	1,642											
Callahan, Robert L	TERM 9,912											9,912
Cassolina, Nicholas Paul	TERM 1,642											
Didonato, Michael Angelo	TERM 2,532											
Ebert, Harold S	TERM 16,463									2,532		
Mericle, Roy J	TERM 16,463											
Quinlan II, Frederick E	TERM 19,331						1,806					
Radcliff, Max Lee	TERM 2,532									2,532		
Rainey, Shantavious Simone	TERM 1,167											
Woodard, Saint F	TERM 16,463											
Zubek, Carl Andrew	TERM 7,319					7,319						
Bonagura, John P	67,898	1,205	240	909	2,211	7,319	1,806	2,313	1,773	2,532	3,352	9,912
Haws, Scotty Lee	67,898	1,205	240	909	2,211	7,319	1,806	2,313	1,773	2,532	3,352	9,912
Hoy, John Patrick	67,898	1,205	240	909	2,211	7,319	1,806	2,313	1,773	2,532	3,352	9,912

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 ~ Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	835		16,463								
Sillitoe, Kathy Ann	3,546		16,463								
Smith, Donald Dale											
Stefano, Barry Lee		1,642							161	294	
Stewart, Malcolm S		1,642			985		2,883		161	294	
Sudol, Corey F			16,463								
Sveghamer, James A			16,463								
Iscepkowski, Stephen A											
Taylor, Donald Edward											
Vannater Jr, Nathan Z											
Watkins, Cedric D											
White, Ronald D	835		16,463								
Wierabicki, Anthony	4,011	1,642			985	244	2,883				282
Williams, Elisa Matarlo			16,463								
Wilson, Michael A	4,011	1,642			985	244	2,883				282
Wright, Thomas Leroy											
PT Carroll, James Edward				2,082							
PT Cooks, Barner Lee	TERM			2,082							
PT Hoff, Harry E	TERM										
PT Johns, Ralph											
PT Sillitoe, Terry Wayne	3,546		16,463								
PT Vols, Robert W.	2,327		16,463								
PT Woodside, Michael		1,642									
Callahan, Robert L	TERM										
Casalina, Nicholas Paul	TERM	1,642									
Didonato, Michael Angelo	TERM										
Ebert, Harold B	TERM		16,463								
Mericle, Roy J	TERM		16,463								
Quinlan II, Frederick E	TERM	1,062	16,463								
Radcliff, Max Lee	TERM										
Rainey, Shantavious Simone	TERM							1,167			
Woodard, Saint P	TERM		16,463								
Zubek, Carl Andrew	TERM										
Bonagura, John F	8,123	1,642	16,463	2,082	985	244	2,883	1,167	161	294	282
Haws, Scotty Lee	8,123	1,642	16,463	2,082	985	244	2,883	1,167	161	294	282
Hoy, John Patrick	8,123	1,642	16,463	2,082	985	244	2,883	1,167	161	294	282

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660
		Tierra Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge-Field	Cypress Lakes	UI of Eagle Ridge	Mid-County	Lake Utilities
Abendroth, Thomas W	7,687	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	8,174	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	5,156	0	0	0	0	2,518	621	796	0	0	0	0
Alday, James Roger	7,634	0	0	0	0	7,634	0	0	0	0	0	0
Anderson, Daniel S	10,069	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	7,496	0	0	0	0	0	0	0	0	0	0	7,496
Becker, Jeffrey S	9,655	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	7,809	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	6,466	0	0	0	0	0	0	0	0	0	0	5,343
Borntrager, Jason S	7,937	0	0	2,312	5,625	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	6,492	0	0	0	0	0	0	0	0	0	0	6,492
Buono, Robert A	8,818	0	0	0	0	0	0	0	0	0	8,818	0
Cardinal, Anthony Allen	7,334	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	15,000	0	0	0	0	3,491	861	1,103	0	0	0	0
Coates, Bill	15,525	0	0	0	0	0	0	0	0	0	0	12,251
Coffee Jr., John B	8,695	0	0	0	0	0	0	3,433	0	0	0	0
Cook, James K	11,904	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	6,810	0	0	0	0	0	544	0	0	0	0	0
Ebert, Shawn K	6,428	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	11,997	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	8,281	0	0	0	0	0	0	0	0	0	0	0
Finchuk, Jeffrey S	8,239	0	0	0	0	0	0	0	0	0	8,239	0
Flynn, Patrick C	27,100	484	96	165	889	2,943	726	930	713	1,018	1,348	3,965
Garcia Jr, Ismael	10,567	0	0	0	0	0	0	0	0	10,567	0	0
Gentilucci, Domenic Vincent	11,538	0	0	0	0	0	0	0	0	0	0	8,443
Godwin, Patrick Lynsey	14,175	0	0	0	0	0	0	0	0	0	0	0
Colembleski, Ed P.	10,036	0	0	0	0	0	0	0	10,036	0	0	0
Gongra, Bryan Keith	18,175	0	0	0	0	3,096	764	978	0	0	0	4,193
Goodwin, Douglas L	8,986	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	8,877	0	0	0	0	0	0	8,877	0	0	0	0
Griffin, Brent Allen	824	0	0	0	0	0	78	0	0	0	0	0
Gunther, Mathew Joseph	9,734	0	0	0	0	0	0	0	0	9,734	0	0
Habery, Stephan J	12,211	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	6,124	0	0	0	0	0	0	0	6,124	0	0	0
Hampton, Jerome	9,258	0	0	0	0	9,258	0	0	0	0	0	0
Harden, Tyler Andrew	6,044	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	6,642	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	8,391	0	0	0	0	2,582	0	0	0	0	0	0
Hollister, Jimmie H	6,749	0	0	0	0	0	638	0	0	0	0	0
Hollapple, Roger E	11,982	0	0	0	0	0	0	11,982	0	0	0	0
Johnson, Robert Dean	1,498	0	0	0	0	0	0	0	0	0	1,498	0
Keys, Thomas Eugene	11,059	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	10,728	0	0	0	10,728	0	0	0	0	0	0	0
Learned, Scott C	6,186	0	0	0	0	4,685	0	1,481	0	0	0	0
Ledwell, Leonard E	6,966	0	0	0	0	0	0	0	0	0	0	6,966
Lisle Jr., John Dayton	10,902	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	10,960	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	14,264	0	0	0	0	1,320	819	1,049	0	0	0	0
McPeaks, Jeffrey	6,843	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	9,933	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	10,186	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	6,221	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	12,462	991	0	747	1,818	0	0	0	1,458	0	2,756	0
Overton, Michael A	7,202	0	0	0	0	5,472	0	1,729	0	0	0	0
Parrish, Raymond Alan	8,523	0	0	0	0	0	0	0	0	0	0	7,044
Pendarvis, James Howard	5,864	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	9,775	0	0	0	0	0	0	0	0	0	0	9,775
Phillips, Christopher R	7,272	0	0	0	0	3,552	877	1,123	0	0	0	0
Pinder, Jeffrey	10,783	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto William	5,284	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	9,019	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	7,443	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	11,375	0	0	0	0	0	0	0	0	0	0	9,134
Shoffstall, David Eugene	11,110	0	0	0	0	0	0	0	11,110	0	0	0

WATER SERVICE CORPORATION  
 SK 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UT of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UT Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gala UT	106-0693 Labrador	094-0002 Irrg Co	108-0692 UT Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	1,085	0	6,583	0	0	0	0	0	0	0	0
Adkins, Jack	8,174	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	1,220	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	2,155	0	0	7,914	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	9,665	0	0	0	0
Blasco, Christopher J	0	0	0	1,122	0	0	0	0	0	0	4,186
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	7,334	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	1,691	0	7,853	0	0	0	0	0	0	0	0
Coates, Bill	701	0	0	2,573	0	0	0	0	0	0	0
Coffee Jr., John B	5,262	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	5,322	0	0	0	0	6,382
Cooper, Robert K	298	0	5,869	0	0	0	0	0	0	0	0
Ebert, Shawn M	909	0	5,518	0	0	0	0	0	0	0	0
Ekew, James Franklin	0	11,997	0	0	0	0	0	0	0	0	0
Finch, Allan	8,281	0	0	0	0	0	0	0	0	0	0
Finch, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	3,266	660	6,619	837	394	98	1,159	469	65	118	113
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentiluoci, Domenic Vincent	483	0	0	1,773	839	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	14,175	0	0	0	0	0	0
Gombleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	1,500	0	6,964	881	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	8,986	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	36	0	710	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	12,211	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	6,044	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	6,542	0	0	0
Hogue, Raymond Harry	0	0	5,808	0	0	0	0	0	0	0	0
Hollister, Jimmie H	295	0	5,816	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	11,039	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	8,537	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	1,942	0	9,018	0	0	0	0	0	837	1,529	0
Marinelli, John Allen	1,608	0	7,468	0	0	0	0	0	0	0	0
McPeaks, Jeffray	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	0	0	0	9,933	0	0	6,843	0	0	0	0
Monat, Michael Paul	0	0	0	0	10,186	0	0	0	0	0	0
Morrall, Matthew J	880	0	5,341	0	0	0	0	0	0	0	0
Neal, William Lee	3,298	0	0	0	0	201	0	960	0	0	212
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	1,480	0	0	0	0	0	0	0
Pendarvis, James Howard	830	0	5,034	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	1,721	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	1,526	0	9,257	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	5,284	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	9,019	0	0	0	0	0	0	0	0
Schneider, Keith C	7,443	0	0	0	0	0	0	0	0	0	0
Schwade, Charles Grayling	523	0	0	1,919	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SK 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Badle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shus, Mickey A	7,608	0	0	0	0	0	0	897	0	0	0	0
Sillitoe, Kathy Ann	12,464	0	0	0	0	2,901	716	917	0	0	0	0
Smith, Donald Dale	7,916	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	7,161	0	0	0	0	0	0	0	0	0	0	7,916
Stewart, Malcolm S	13,786	0	379	0	0	0	0	0	0	0	0	0
Sudol, Corey F	10,852	0	0	0	0	3,340	0	0	0	3,995	0	0
Sveghelmar, James A	10,496	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	9,753	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	10,477	0	0	0	0	7,961	0	2,516	0	0	0	0
Vannater Jr, Nathan Z	9,888	0	0	0	0	0	9,888	0	0	0	0	0
Watkins, Cedric D	2,160	0	0	0	0	0	0	0	0	0	0	0
Whits, Ronald D	10,183	0	0	0	0	0	0	0	0	0	0	2,160
Wiazzbicki, Anthony	16,144	874	174	659	1,603	0	963	0	1,285	1,836	2,430	0
Williams, Elisa Matarlo	7,758	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	18,000	974	194	735	1,787	0	0	0	1,433	2,047	2,709	0
Wright, Thomas Leroy	7,080	0	0	0	0	0	0	0	0	0	0	7,080
PT Carroll, James Edward	3,294	0	0	0	0	0	0	0	0	0	0	0
PT Cocks, Barner Lee	2,882	0	0	0	0	0	0	0	0	0	0	2,723
PT Hoff, Harry E	3,046	0	0	888	2,159	0	0	0	0	0	0	2,382
PT Johns, Ralph	3,156	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	2,826	0	0	0	0	0	0	0	0	0	3,156	0
PT Vols, Robert W.	6,899	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	1,774	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	6,227	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	9,710	0	0	0	0	0	0	0	0	0	0	6,227
Didonato, Michael Angelo	1,036	0	0	0	0	0	0	0	0	1,036	0	0
Ebert, Harold B	6,558	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	9,782	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	3,013	0	0	0	0	0	281	0	0	0	0	0
Radcliff, Max Lee	2,046	0	0	0	0	0	0	0	0	2,046	0	0
Rainey, Shantavious Simone	11,992	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	7,899	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	8,169	0	0	0	0	8,169	0	0	0	0	0	0
Bonagura, John F	16,250	288	57	218	529	1,752	432	354	424	606	802	2,372
Haws, Scotty Lee	17,169	305	61	230	559	1,851	437	585	448	640	848	2,506
Hoy, John Patrick	40,688	722	144	545	1,325	4,386	1,082	1,386	1,062	1,517	2,009	5,940
<b>Total Florida</b>	<b>952,757</b>	<b>4,638</b>	<b>1,105</b>	<b>6,699</b>	<b>27,022</b>	<b>78,911</b>	<b>19,847</b>	<b>40,336</b>	<b>24,257</b>	<b>35,344</b>	<b>52,602</b>	<b>121,536</b>

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	324	0	6,386	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	1,405	0	6,525	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	5,607	0	0	0	0	0	550	1,004	0	0
Stewart, Malcolm S	0	2,591	0	0	1,554	0	4,549	0	254	464	0
Sudol, Corey F	0	0	7,512	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	10,496	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vannater Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	445	0	8,775	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	2,908	1,190	0	0	714	177	2,090	0	0	0	204
Williams, Elisa Natarlo	0	0	7,758	0	0	0	0	0	0	0	0
Wilson, Michael A	3,242	1,327	0	0	796	197	2,330	0	0	0	228
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	372	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	500	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	501	0	2,325	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	854	6,044	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	1,774	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	9,710	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	6,558	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	9,782	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	166	2,566	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	11,592	0	0	0
Woodard, Saint F	TERM	0	7,899	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	1,944	393	3,940	498	236	38	690	279	39	70	67
Haws, Scotty Lee	2,054	415	4,163	526	249	62	729	295	41	74	71
Hoy, John Patrick	4,868	984	9,865	1,248	590	146	1,728	699	96	176	169
<b>Total Florida</b>	<b>93,383</b>	<b>47,185</b>	<b>254,569</b>	<b>31,776</b>	<b>29,735</b>	<b>10,083</b>	<b>35,827</b>	<b>20,936</b>	<b>1,882</b>	<b>3,435</b>	<b>11,652</b>

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660
		Tierra Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities
ATCA												
Abendroth, Thomas W	587	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	625	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	194	0	0	0	0	192	47	61	0	0	0	0
Alday, James Roger	584	0	0	0	0	584	0	0	0	0	0	0
Anderson, Daniel S	770	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	573	0	0	0	0	0	0	0	0	0	0	573
Backer, Jeffrey S	739	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	597	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	495	0	0	0	0	0	0	0	0	0	0	409
Borntraeger, Jason S	607	0	0	177	430	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	497	0	0	0	0	0	0	0	0	0	0	497
Buono, Robert A	675	0	0	0	0	0	0	0	0	0	675	0
Cardinal, Anthony Allan	961	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	1,148	0	0	0	0	267	66	84	0	0	0	0
Coates, Bill	1,188	0	0	0	0	0	0	0	0	0	0	937
Coffee Jr., John B	665	0	0	0	0	0	0	263	0	0	0	0
Cook, James H	911	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	521	0	0	0	0	0	49	0	0	0	0	0
Ebert, Shawn M	492	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	918	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	634	0	0	0	0	0	0	0	0	0	0	0
Finshirsh, Jeffrey S	630	0	0	0	0	0	0	0	0	0	630	0
Flynn, Patrick C	2,088	37	7	28	68	225	56	71	55	78	101	305
Garcia Jr, Immael	808	0	0	0	0	0	0	0	0	808	0	0
Gentilucci, Domanic Vincent	883	0	0	0	0	0	0	0	0	0	0	646
Godwin, Patrick Lynsey	1,084	0	0	0	0	0	0	0	0	0	0	0
Golembeski, Ed P.	768	0	0	0	0	0	0	0	768	0	0	0
Gongora, Bryan Keith	1,406	0	0	0	0	237	58	75	0	0	0	321
Goodwin, Douglas L	687	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	679	0	0	0	0	0	0	679	0	0	0	0
Griffin, Brent Allen	63	0	0	0	0	0	6	0	0	0	0	0
Gunther, Mathew Joseph	745	0	0	0	0	0	0	0	0	0	745	0
Habery, Stephen J	934	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	484	0	0	0	0	0	0	0	484	0	0	0
Hampton, Jerome	708	0	0	0	0	708	0	0	0	0	0	0
Harden, Tyler Andrew	462	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	508	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	642	0	0	0	0	198	0	0	0	0	0	0
Hollister, Jimmie H	516	0	0	0	0	0	49	0	0	0	0	0
Holsapple, Roger H	917	0	0	0	0	0	0	917	0	0	0	0
Johnson, Robert Dean	115	0	0	0	0	0	0	0	0	0	0	115
Keys, Thomas Eugene	846	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	821	0	0	0	821	0	0	0	0	0	0	0
Learned, Scott C	472	0	0	0	0	359	0	113	0	0	0	0
Ledwell, Leonard E	533	0	0	0	0	0	0	0	0	0	0	533
Lisle Jr., John Dayton	834	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	838	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	1,091	0	0	0	0	254	63	80	0	0	0	0
McPeaks, Jeffrey	524	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	760	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	779	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	476	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	953	76	0	57	139	0	0	0	111	0	211	0
Overton, Michael A	551	0	0	0	0	419	0	132	0	0	0	0
Parrish, Raymond Alan	652	0	0	0	0	0	0	0	0	0	0	539
Pendarvis, James Howard	449	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	748	0	0	0	0	0	0	0	0	0	0	748
Phillips, Christopher R	556	0	0	0	0	272	67	86	0	0	0	0
Pinder, Jeffrey	825	0	0	0	0	0	0	0	0	0	0	0
Ramigio, Roberto Villamin	404	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddis Eugene	690	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	569	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	886	0	0	0	0	0	0	0	0	0	0	699
Shoffstall, David Eugene	850	0	0	0	0	0	0	0	850	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 ~ Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Lahyador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	83	0	304	0	0	0	0	0	0	0	0
Adkins, Jack	525	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	93	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	165	0	0	605	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	739	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	277	0	0	0	0	320
Biasco, Christopher J	0	0	0	86	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	561	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	129	0	601	0	0	0	0	0	0	0	0
Coates, Bill	54	0	0	197	0	0	0	0	0	0	0
Coffee Jr., John B	402	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	423	0	0	0	0	488
Cooper, Robert K	23	0	449	0	0	0	0	0	0	0	0
Ebert, Shawn M	70	0	422	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	318	0	0	0	0	0	0	0	0	0
Finch, Allan	634	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	250	50	506	64	30	8	89	36	5	9	9
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	37	0	0	136	64	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	1,084	0	0	0	0	0	0
Golambleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	115	0	533	67	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	687	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	1	0	54	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	934	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	462	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	508	0	0	0
Hogue, Raymond Harry	0	0	444	0	0	0	0	0	0	0	0
Hollister, Jimmie H	23	0	445	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	846	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	651	0	0	0	0	0	64	117	0	0
Lorenso, Alexander	149	0	689	0	0	0	0	0	0	0	0
Marinelli, John Allen	123	0	571	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	0	0	0	524	0	0	0	0
McPhee, Allison Stevenson	0	0	0	760	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	779	0	0	0	0	0	0
Morrell, Matthew J	57	0	409	0	0	0	0	0	0	0	0
Neal, William Lee	252	0	0	0	0	15	0	73	0	0	18
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	113	0	0	0	0	0	0	0
Pendarvis, James Howard	64	0	385	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	132	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	117	0	708	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	404	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	690	0	0	0	0	0	0	0	0
Schneider, Keith C	569	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	40	0	0	147	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SW 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	51-0645 Tierre Verde	52-0641 Lake Placid	54-0643 Bant Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shue, Mickey A	582	0	0	0	0	0	0	69	0	0	0	0
Sillitoe, Kathy Ann	954	0	0	0	0	222	55	70	0	0	0	0
Smith, Donald Dale	575	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	548	0	0	0	0	0	0	0	0	0	0	575
Stewart, Malcolm S	1,055	0	29	0	0	0	0	0	0	0	0	0
Sudol, Corey P	830	0	0	0	0	255	0	0	0	306	0	0
Swegheimer, James A	803	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	746	0	0	0	0	0	0	0	0	0	746	0
Taylor, Donald Edward	801	0	0	0	0	609	0	192	0	0	0	0
Vannater Jr, Nathan Z	756	0	0	0	0	0	756	0	0	0	0	0
Watkins, Cedric D	165	0	0	0	0	0	0	0	0	0	0	165
White, Ronald D	779	0	0	0	0	0	74	0	0	0	0	0
Wierzbicki, Anthony	1,235	67	13	50	123	0	0	0	98	140	186	0
Williams, Elise Matarlo	594	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	1,377	75	15	56	137	0	0	0	110	157	207	0
Wright, Thomas Leroy	542	0	0	0	0	0	0	0	0	0	0	542
PT Carroll, James Edward	252	0	0	0	0	0	0	0	0	0	0	208
PT Cooks, Barnex Lee	220	0	0	0	0	0	0	0	0	0	0	182
PT Hoff, Harry E	233	0	0	58	165	0	0	0	0	0	0	0
PT Johns, Ralph	241	0	0	0	0	0	0	0	0	0	241	0
PT Sillitoe, Terry Wayne	216	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	528	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	289	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	476	0	0	0	0	0	0	0	0	0	0	476
Casalina, Nicholas Paul	743	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	79	0	0	0	0	0	0	0	0	79	0	0
Sbert, Harold S	502	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	748	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	210	0	0	0	0	0	21	0	0	0	0	0
Radcliff, Max Lee	157	0	0	0	0	0	0	0	0	157	0	0
Rainsy, Shantavious Simone	887	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	804	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	64	0	0	0	0	625	0	0	0	0	0	0
Bonagura, John F	1,243	22	4	17	40	134	33	42	32	46	61	181
Haws, Scotty Lee	1,313	23	5	18	43	142	35	45	34	49	65	192
Roy, John Patrick	1,113	55	11	42	101	336	81	106	81	116	154	454
<b>Total Florida</b>	<b>74,175</b>	<b>355</b>	<b>84</b>	<b>513</b>	<b>2,067</b>	<b>6,038</b>	<b>1,518</b>	<b>3,085</b>	<b>1,855</b>	<b>2,704</b>	<b>4,024</b>	<b>9,297</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlendo Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	25	0	489	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	108	0	499	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	429	0	0	0	0	0	42	77	0	0
Stewart, Malcolm S	0	198	0	0	119	0	148	0	19	16	0
Sudol, Corey P	0	0	575	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	803	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vannater Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	34	0	671	0	0	0	0	0	0	0	0
Wiarzbicki, Anthony	222	91	0	0	55	14	160	0	0	0	18
Williams, Eliss Matarlo	0	0	594	0	0	0	0	0	0	0	0
Wilson, Michael A	248	102	0	0	61	15	178	0	0	0	17
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	44	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	38	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	38	0	178	0	0	0	0	0	0	0	0
PT Vols, Robert W.	TERM	65	463	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	289	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	743	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold E	TERM	0	502	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	748	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	13	196	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	887	0	0	0
Woodard, Saint P	TERM	0	604	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John P	149	70	301	38	18	4	53	21	3	5	3
Haws, Scotty Lee	157	32	318	40	19	5	56	23	3	6	3
Hoy, John Patrick	372	75	755	95	45	11	132	54	7	13	11
Total Florida	7,145	1,610	20,762	2,430	2,274	772	2,741	1,602	143	263	891

WATER SERVICE CORPORATION  
 SZ 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	71-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Abendroth, Thomas W	56	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	56	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	41	0	0	0	0	20	5	6	0	0	0	0
Alday, James Roger	56	0	0	0	0	56	0	0	0	0	0	0
Anderson, Daniel S	56	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	56	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	56	0	0	0	0	0	0	0	0	0	0	56
Bishop, Alvin Michael	56	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	52	0	0	0	0	0	0	0	0	0	0	43
Borntrager, Jason S	56	0	0	16	40	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	52	0	0	0	0	0	0	0	0	0	0	52
Buono, Robert A	56	0	0	0	0	0	0	0	0	0	56	0
Cardinal, Anthony Allen	56	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel G.	56	0	0	0	0	13	3	4	0	0	0	0
Coates, Bill	56	0	0	0	0	0	0	0	0	0	0	44
Coffee Jr., John B	56	0	0	0	0	0	0	22	0	0	0	0
Cook, James H	56	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	54	0	0	0	0	0	5	0	0	0	0	0
Ebert, Shawn M	51	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	56	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	56	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	56	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	56	1	0	1	2	6	1	2	1	2	3	8
Garcia Jr, Ismael	56	0	0	0	0	0	0	0	0	56	0	0
Gentilucci, Domenic Vincent	56	0	0	0	0	0	0	0	0	0	0	41
Godwin, Patrick Lynsey	56	0	0	0	0	0	0	0	0	0	0	0
Golambleski, Ed P.	56	0	0	0	0	0	0	0	56	0	0	0
Gongre, Bryan Keith	56	0	0	0	0	9	2	3	0	0	0	13
Goodwin, Douglas L	56	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	56	0	0	0	0	0	0	56	0	0	0	0
Griffin, Brant Allen	7	0	0	0	0	0	1	0	0	0	0	0
Gunther, Mathew Joseph	56	0	0	0	0	0	0	0	0	56	0	0
Habery, Stephen J	56	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	51	0	0	0	0	0	0	0	51	0	0	0
Hampton, Jerome	56	0	0	0	0	56	0	0	0	0	0	0
Harden, Tyler Andrew	48	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	53	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	56	0	0	0	0	17	0	0	0	0	0	0
Hollister, Jimmie H	54	0	0	0	0	0	5	0	0	0	0	0
Holsapple, Roger E	56	0	0	0	0	0	0	56	0	0	0	0
Johnson, Robert Dean	12	0	0	0	0	0	0	0	0	0	0	12
Keys, Thomas Eugene	56	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	56	0	0	0	56	0	0	0	0	0	0	0
Learned, Scott C	49	0	0	0	0	37	0	12	0	0	0	0
Ledwell, Leonard E	56	0	0	0	0	0	0	0	0	0	0	56
Lisle Jr., John Dayton	56	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	56	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	56	0	0	0	0	13	3	4	0	0	0	0
McPeaks, Jeffrey	55	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	56	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	56	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	50	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	56	4	0	3	8	0	0	0	7	0	12	0
Overton, Michael A	56	0	0	0	0	43	0	13	0	0	0	0
Parrish, Raymond Alan	56	0	0	0	0	0	0	0	0	0	0	46
Pendarvis, James Howard	47	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	56	0	0	0	0	0	0	0	0	0	0	56
Phillips, Christopher R	56	0	0	0	0	27	7	9	0	0	0	0
Pinder, Jeffrey	56	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	42	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	56	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	56	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	56	0	0	0	0	0	0	0	0	0	0	44
Shoffatall, David Eugene	56	0	0	0	0	0	0	0	56	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahlaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	8	0	48	0	0	0	0	0	0	0	0
Adkins, Jack	56	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	10	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	12	0	0	44	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	56	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	26	0	0	0	0	30
Blasco, Christopher J	0	0	0	9	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	56	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	6	0	29	0	0	0	0	0	0	0	0
Coates, Bill	3	0	0	9	0	0	0	0	0	0	0
Coffee Jr., John S	34	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	26	0	0	0	0	30
Cooper, Robert K	2	0	47	0	0	0	0	0	0	0	0
Ebert, Shawn M	7	0	44	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	56	0	0	0	0	0	0	0	0	0
Finch, Allan	56	0	0	0	0	0	0	0	0	0	0
Finchirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	7	1	14	2	1	0	2	1	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	2	0	0	9	4	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	56	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongra, Bryan Keith	5	0	21	3	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	56	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	6	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	56	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	48	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	53	0	0	0
Hogue, Raymond Harry	0	0	39	0	0	0	0	0	0	0	0
Hollister, Jimmie H	2	0	47	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	56	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	44	0	0	0	0	0	4	8	0	0
Lorenzo, Alexander	10	0	46	0	0	0	0	0	0	0	0
Marinelli, John Allen	6	0	29	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	0	0	0	55	0	0	0	0
McPhee, Allison Stevenson	0	0	0	56	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	56	0	0	0	0	0	0
Morrall, Matthew J	7	0	43	0	0	0	0	0	0	0	0
Neal, William Lee	15	0	0	0	0	1	0	4	0	0	1
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	10	0	0	0	0	0	0	0
Pendarvis, James Howard	7	0	40	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	13	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	8	0	48	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	42	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	56	0	0	0	0	0	0	0	0
Schneider, Keith C	56	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	3	0	0	9	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 - Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Blacid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shue, Mickey A	56	0	0	0	0	0	0	7	0	0	0	0
Sillitoe, Kathy Ann	56	0	0	0	0	13	3	4	0	0	0	0
Smith, Donald Dale	56	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	56	0	0	0	0	0	0	0	0	0	0	56
Stewart, Malcolm S	56	0	2	0	0	0	0	0	0	0	0	0
Sudol, Corey F	56	0	0	0	0	17	0	0	0	16	0	0
Swagheimer, James A	56	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	56	0	0	0	0	0	0	0	0	0	56	0
Taylor, Donald Edward	56	0	0	0	0	43	0	13	0	0	0	0
Vannater Jr, Nathan Z	56	0	0	0	0	0	56	0	0	0	0	0
Watkins, Cedric D	17	0	0	0	0	0	0	0	0	0	0	17
White, Ronald D	56	0	0	0	0	0	5	0	0	0	0	0
Wierzbicki, Anthony	56	3	1	2	6	0	0	0	4	6	8	0
Williams, Eliza Matarlo	56	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	56	3	1	2	6	0	0	0	4	6	8	0
Wright, Thomas Leroy	56	0	0	0	0	0	0	0	0	0	0	56
PT Carroll, James Edward	26	0	0	0	0	0	0	0	0	0	0	22
PT Cooks, Barner Lee	23	0	0	0	0	0	0	0	0	0	0	19
PT Hoff, Harry E	24	0	0	7	17	0	0	0	0	0	0	0
PT Johns, Ralph	25	0	0	0	0	0	0	0	0	0	25	0
PT Sillitoe, Terry Wayne	23	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	55	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	30	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	50	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	56	0	0	0	0	0	0	0	0	0	0	50
Didonato, Michael Angelo	8	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold E	52	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	56	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	24	0	0	0	0	0	2	0	0	0	0	0
Radcliff, Max Lee	15	0	0	0	0	0	0	0	0	15	0	0
Rainey, Shantavious Simone	56	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint F	56	0	0	0	0	0	0	0	0	0	0	0
Zubak, Carl Andrew	56	0	0	0	0	56	0	0	0	0	0	0
Bonagura, John F	56	1	0	1	2	6	1	2	1	2	3	8
Kawa, Scotty Lee	56	1	0	1	2	6	1	2	1	2	3	8
Noy, John Patrick	56	1	0	1	2	6	1	2	1	2	3	8
<b>Total Florida</b>	<b>5,055</b>	<b>14</b>	<b>4</b>	<b>34</b>	<b>141</b>	<b>444</b>	<b>101</b>	<b>217</b>	<b>126</b>	<b>172</b>	<b>289</b>	<b>715</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0600 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooks	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hugghinson	109-0699 Sandy Creek
Shue, Mickey A	2	0	47	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	6	0	29	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	44	0	0	0	0	0	4	8	0	0
Stewart, Malcolm S	0	11	0	0	6	0	18	0	1	2	0
Sudol, Corey F	0	0	19	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	56	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	2	0	48	0	0	0	0	0	0	0	0
Wiersbicki, Anthony	10	4	0	0	2	1	7	0	0	0	1
Williams, Blisa Matarlo	0	0	56	0	0	0	0	0	0	0	0
Wilson, Michael A	10	4	0	0	2	1	7	0	0	0	1
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	5	0	0	0	0	0	0	0
PT Cooks, Barner Lee	0	0	0	4	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Tarry Wayne	4	0	19	0	0	0	0	0	0	0	0
PT Volz, Robert W.	7	0	48	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	30	0	0	0	0	0	0	0	0	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0
Cassina, Nicholas Paul	0	56	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold S	0	0	52	0	0	0	0	0	0	0	0
Mericle, Roy J	0	0	56	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	1	0	21	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	0	0	0	0	0	0	0	56	0	0	0
Woodard, Saint P	0	0	56	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	7	1	14	2	1	0	2	1	0	0	0
Haws, Scotty Lee	7	1	14	2	1	0	2	1	0	0	0
Hoy, John Patrick	7	1	14	2	1	0	2	1	0	0	0
Total Florida	510	253	1,265	166	130	55	199	117	9	18	63

WATER SERVICE CORPORATION  
 SK 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
ABCA												
Abendroth, Thomas W	150	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	160	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	118	0	0	0	0	38	14	18	0	0	0	0
Alday, James Roger	160	0	0	0	0	160	0	0	0	0	0	0
Anderson, Daniel S	160	0	0	0	0	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	160	0	0	0	0	0	0	0	0	0	0	160
Becker, Jeffrey S	160	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	160	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	148	0	0	0	0	0	0	0	0	0	0	122
Borntreger, Jason S	160	0	0	47	114	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	149	0	0	0	0	0	0	0	0	0	0	149
Buono, Robert A	160	0	0	0	0	0	0	0	0	0	160	0
Cardinal, Anthony Allen	160	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	160	0	0	0	0	37	9	12	0	0	0	0
Coates, Bill	160	0	0	0	0	0	0	0	0	0	0	126
Coffee Jr., John S	160	0	0	0	0	0	0	63	0	0	0	0
Cook, James H	160	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	136	0	0	0	0	0	15	0	0	0	0	0
Ebart, Shawn M	147	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	160	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	160	0	0	0	0	0	0	0	0	0	0	0
Finchirah, Jeffrey S	160	0	0	0	0	0	0	0	0	0	160	0
Flynn, Patrick C	160	3	1	2	5	17	4	5	4	6	8	23
Garcia Jr., Ismael	160	0	0	0	0	0	0	0	0	160	0	0
Gentiluocci, Domenic Vincent	160	0	0	0	0	0	0	0	0	0	0	117
Godwin, Patrick Lynsey	160	0	0	0	0	0	0	0	0	0	0	0
Golembieski, Ed P.	160	0	0	0	0	0	0	0	0	160	0	0
Gongre, Bryan Keith	160	0	0	0	0	27	7	9	0	0	0	37
Goodwin, Douglas L	160	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	160	0	0	0	0	0	0	160	0	0	0	0
Griffin, Brent Allen	19	0	0	0	0	0	2	0	0	0	0	0
Gunther, Mathew Joseph	160	0	0	0	0	0	0	0	0	0	160	0
Habery, Stephen J	160	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	145	0	0	0	0	0	0	0	145	0	0	0
Hampton, Jerome	160	0	0	0	0	160	0	0	0	0	0	0
Harden, Tyler Andrew	138	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	132	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	160	0	0	0	0	49	0	0	0	0	0	0
Hollister, Jimmie H	155	0	0	0	0	0	15	0	0	0	0	0
Holsapple, Roger E	160	0	0	0	0	0	0	160	0	0	0	0
Johnson, Robert Dean	34	0	0	0	0	0	0	0	0	0	0	34
Kays, Thomas Eugene	160	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	160	0	0	0	160	0	0	0	0	0	0	0
Learned, Scott C	141	0	0	0	0	107	0	34	0	0	0	0
Ledwell, Leonard E	160	0	0	0	0	0	0	0	0	0	0	160
Lisle Jr., John Dayton	160	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	160	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	160	0	0	0	0	37	9	12	0	0	0	0
McPeaks, Jeffrey	137	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	160	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	160	0	0	0	0	0	0	0	0	0	0	0
Morrrell, Matthew J	142	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	160	13	0	10	23	0	0	0	19	0	35	0
Overton, Michael A	160	0	0	0	0	122	0	38	0	0	0	0
Parrish, Raymond Alan	160	0	0	0	0	0	0	0	0	0	0	132
Pendarvis, James Howard	134	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	160	0	0	0	0	0	0	0	0	0	0	160
Phillips, Christopher R	160	0	0	0	0	78	19	25	0	0	0	0
Pinder, Jeffrey	160	0	0	0	0	0	0	0	0	0	0	0
Ramiglio, Roberto Villamin	121	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	160	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	160	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	160	0	0	0	0	0	0	0	0	0	0	126
Shoffstall, David Eugene	160	0	0	0	0	0	0	0	160	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	101-0690 UI Sandshaven	104-0694 Payside Util Serv	105-0693 South Gate UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	23	0	138	0	0	0	0	0	0	0	0
Adkins, Jack	160	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	28	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	34	0	0	126	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	160	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	74	0	0	0	0	86
Blaaco, Christopher J	0	0	0	26	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	160	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	18	0	84	0	0	0	0	0	0	0	0
Coates, Bill	7	0	0	27	0	0	0	0	0	0	0
Coffee Jr., John B	97	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	74	0	0	0	0	86
Cooper, Robert K	7	0	134	0	0	0	0	0	0	0	0
Ebert, Shawn M	21	0	125	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	160	0	0	0	0	0	0	0	0	0
Finch, Allan	160	0	0	0	0	0	0	0	0	0	0
Fincham, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	19	4	39	5	2	1	7	3	0	1	1
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domanic Vincent	7	0	0	25	12	0	0	0	25	0	0
Godwin, Patrick Lynsey	0	0	0	0	160	0	0	0	0	0	0
Golembiaski, Ed F.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	13	0	61	8	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	160	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	1	0	16	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephan J	160	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	118	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	152	0	0	0
Hogue, Raymond Harry	0	0	111	0	0	0	0	0	0	0	0
Hollister, Jimmie R	7	0	133	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	160	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	126	0	0	0	0	0	12	22	0	0
Lorenzo, Alexander	28	0	132	0	0	0	0	0	0	0	0
Marinelli, John Allen	18	0	84	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	0	0	0	157	0	0	0	0
McPhee, Allison Stevenson	0	0	0	160	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	160	0	0	0	0	0	0
Morrell, Matthew J	20	0	122	0	0	0	0	0	0	0	0
Neal, William Lee	42	0	0	0	0	3	0	12	0	0	3
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	28	0	0	0	0	0	0	0
Pendarvis, James Howard	19	0	115	0	0	0	0	0	0	0	0
Flouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	18	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	23	0	138	0	0	0	0	0	0	0	0
Ramiglio, Roberto Villamin	0	0	121	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	160	0	0	0	0	0	0	0	0
Schneider, Keith C	160	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	7	0	0	27	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0645 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sears Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shua, Mickey A	160	0	0	0	0	0	0	19	0	0	0	0
Sillitoe, Kathy Ann	160	0	0	0	0	37	9	12	0	0	0	0
Smith, Donald Dale	160	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	160	0	0	0	0	0	0	0	0	0	0	160
Stewart, Malcolm S	160	0	4	0	0	0	0	0	0	0	0	0
Sudol, Corey F	160	0	0	0	0	49	0	0	0	0	0	0
Sweghainer, James A	160	0	0	0	0	0	0	0	0	0	0	0
Saczepkowski, Stephen A	160	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	160	0	0	0	0	122	0	38	0	0	160	0
Vanneter Jr, Nathan Z	160	0	0	0	0	0	160	0	0	0	0	0
Watkins, Cedric D	49	0	0	0	0	0	0	0	0	0	0	49
White, Ronald O	160	0	0	0	0	0	15	0	0	0	0	0
Wierzbicki, Anthony	160	9	2	7	16	0	0	0	13	18	24	0
Williams, Elisa Matarlo	160	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	160	9	2	7	16	0	0	0	13	18	24	0
Wright, Thomas Leroy	160	0	0	0	0	0	0	0	0	0	0	160
PT Carroll, James Edward	75	0	0	0	0	0	0	0	0	0	0	62
PT Cooks, Barner Lee	66	0	0	0	0	0	0	0	0	0	0	55
PT Hoff, Harry E	70	0	0	20	49	0	0	0	0	0	0	0
PT Johns, Ralph	72	0	0	0	0	0	0	0	0	0	72	0
PT Sillitoe, Terry Wayne	65	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	158	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	86	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	143	0	0	0	0	0	0	0	0	0	0	143
Casalina, Nicholas Paul	160	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	24	0	0	0	0	0	0	0	0	24	0	0
Ebert, Harold B	150	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	150	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	69	0	0	0	0	0	6	0	0	0	0	0
Radcliff, Max Lee	47	0	0	0	0	0	0	0	0	47	0	0
Rainey, Shantavious Simone	160	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	160	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	160	0	0	0	0	160	0	0	0	0	0	0
Bonagura, John F	160	3	1	2	5	17	4	5	4	6	8	23
Haws, Scotty Lee	160	3	1	2	5	17	4	5	4	6	8	23
Hoy, John Patrick	160	3	1	2	5	17	4	5	4	6	8	23
<b>Total Florida</b>	<b>13,753</b>	<b>43</b>	<b>12</b>	<b>99</b>	<b>398</b>	<b>1,271</b>	<b>296</b>	<b>620</b>	<b>366</b>	<b>497</b>	<b>827</b>	<b>2,044</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooks UI	103-0690 Sandalhaven Util Serv	104-0694 Bayside South Gate UI	105-0695 South Labrador Gate UI	106-0693 Labrador Gate UI	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	7	0	135	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	18	0	84	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	126	0	0	0	0	0	12	22	0	0
Stewart, Malcolm S	0	30	0	0	18	0	53	0	3	5	0
Sudol, Corey F	0	0	111	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	160	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanneter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	7	0	138	0	0	0	0	0	0	0	0
Wiersbicki, Anthony	29	12	0	0	7	2	21	0	0	0	2
Williams, Elisa Matarlo	0	0	160	0	0	0	0	0	0	0	0
Wilson, Michael A	29	12	0	0	7	2	21	0	0	0	2
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	13	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	11	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	11	0	51	0	0	0	0	0	0	0	0
PT Vols, Robert W.	TERM	20	0	138	0	0	0	0	0	0	0
PT Woodside, Michael	0	86	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	160	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	150	0	0	0	0	0	0	0	0
Maricla, Roy J	TERM	0	160	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	4	0	59	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	160	0	0	0
Woodard, Saint P	TERM	0	160	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	19	4	39	5	2	1	7	3	0	1	1
Haws, Scotty Lee	19	4	39	5	2	1	7	3	0	1	1
Hoy, John Patrick	19	4	39	5	2	1	7	3	0	1	1
<b>Total Florida</b>	<b>1,459</b>	<b>728</b>	<b>2,900</b>	<b>471</b>	<b>372</b>	<b>359</b>	<b>578</b>	<b>336</b>	<b>27</b>	<b>93</b>	<b>183</b>

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Blacid	64-0643 East Lake	65-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Abendroth, Thomas W	156	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	167	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	105	0	0	0	0	51	13	16	0	0	0	0
Alday, James Roger	156	0	0	0	0	156	0	0	0	0	0	0
Anderson, Daniel S	205	0	0	0	0	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	151	0	0	0	0	0	0	0	0	0	0	153
Becker, Jeffrey S	157	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	159	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	132	0	0	0	0	0	0	0	0	0	0	109
Borntrager, Jason S	162	0	0	47	115	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	132	0	0	0	0	0	0	0	0	0	0	132
Buono, Robert A	180	0	0	0	0	0	0	0	0	0	180	0
Cardinal, Anthony Allen	150	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel G.	306	0	0	0	0	71	18	23	0	0	0	0
Coates, Bill	317	0	0	0	0	0	0	0	0	0	0	250
Coffee Jr., John B	177	0	0	0	0	0	0	70	0	0	0	0
Cook, James H	243	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	139	0	0	0	0	0	13	0	0	0	0	0
Ebert, Shawn M	131	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	245	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	169	0	0	0	0	0	0	0	0	0	0	0
Finchish, Jeffrey S	168	0	0	0	0	0	0	0	0	0	0	168
Flynn, Patrick C	557	10	2	7	18	60	15	19	15	21	27	81
Garcia Jr, Ismael	216	0	0	0	0	0	0	0	0	216	0	0
Gentilucci, Domenic Vincent	235	0	0	0	0	0	0	0	0	0	0	172
Godwin, Patrick Lynsey	289	0	0	0	0	0	0	0	0	0	0	0
Golembieski, Ed P.	205	0	0	0	0	0	0	0	0	105	0	0
Gongre, Bryan Keith	375	0	0	0	0	63	16	20	0	0	0	88
Goodwin, Douglas L	183	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	181	0	0	0	0	0	0	181	0	0	0	0
Griffin, Brent Allen	17	0	0	0	0	0	2	0	0	0	0	0
Gunther, Mathew Joseph	199	0	0	0	0	0	0	0	0	0	199	0
Habery, Stephen J	249	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	129	0	0	0	0	0	0	0	129	0	0	0
Hampton, Jerome	189	0	0	0	0	189	0	0	0	0	0	0
Harden, Tyler Andrew	123	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	135	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	171	0	0	0	0	53	0	0	0	0	0	0
Hollister, Jimmie H	138	0	0	0	0	0	13	0	0	0	0	0
Holsapple, Roger H	244	0	0	0	0	0	0	244	0	0	0	0
Johnson, Robert Dean	31	0	0	0	0	0	0	0	0	0	0	31
Keys, Thomas Eugene	226	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	219	0	0	0	219	0	0	0	0	0	0	0
Learned, Scott C	126	0	0	0	0	96	0	30	0	0	0	0
Ledwell, Leonard E	142	0	0	0	0	0	0	0	0	0	0	142
Lisle Jr., John Dayton	222	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	224	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	291	0	0	0	0	68	17	21	0	0	0	0
McPeaks, Jeffrey	140	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	203	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	208	0	0	0	0	0	0	0	0	0	0	0
Morrrell, Matthew J	127	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	254	10	0	15	37	0	0	0	30	0	56	0
Overton, Michael A	147	0	0	0	0	112	3	35	0	0	0	0
Parrish, Raymond Alan	174	0	0	0	0	0	0	0	0	0	0	144
Pendarvis, James Howard	120	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	199	0	0	0	0	0	0	0	0	0	0	199
Phillips, Christopher R	148	0	0	0	0	72	18	23	0	0	0	0
Pinder, Jeffrey	220	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	108	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	184	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	174	0	0	0	0	0	0	0	0	0	0	0
Schwedes, Charles Grayling	246	0	0	0	0	0	0	0	0	0	0	186
Shoffstall, David Eugene	227	0	0	0	0	0	0	0	227	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Lebrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	22	0	134	0	0	0	0	0	0	0	0
Adkins, Jack	167	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	25	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	44	0	0	161	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	137	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	74	0	0	0	0	85
Blasco, Christopher J	0	0	0	23	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	150	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	15	0	160	0	0	0	0	0	0	0	0
Castes, Bill	14	0	0	53	0	0	0	0	0	0	0
Coffee Jr., John B	107	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	113	0	0	0	0	130
Cooper, Robert K	6	0	120	0	0	0	0	0	0	0	0
Ebert, Shawn W	19	0	112	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	243	0	0	0	0	0	0	0	0	0
Finch, Allan	169	0	0	0	0	0	0	0	0	0	0
Finshirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	67	13	135	17	8	2	24	10	1	2	2
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	10	0	0	16	17	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	289	0	0	0	0	0	0
Gombleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	31	0	142	18	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	183	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	1	0	15	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	249	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	123	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	135	0	0	0
Hogue, Raymond Harry	0	0	118	0	0	0	0	0	0	0	0
Hollister, Jimmie H	6	0	119	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	226	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	174	0	0	0	0	0	0	0	0	0
Loranzo, Alexander	40	0	184	0	0	0	0	0	17	31	0
Marinelli, John Allan	33	0	152	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	0	0	0	0	0	140	0	0	0	0	0
Monat, Michael Paul	0	0	0	203	0	0	0	0	0	0	0
Morrrell, Matthew J	18	0	109	0	208	0	0	0	0	0	0
Neal, William Lee	67	0	0	0	0	4	0	20	0	0	5
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	10	0	0	0	0	0	0	0
Pendarvis, James Howard	17	0	101	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	35	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	31	0	189	0	0	0	0	0	0	0	0
Remigio, Roberto Villanin	0	0	108	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	184	0	0	0	0	0	0	0	0
Schneider, Keith C	152	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	11	0	0	39	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shue, Mickey A	155	0	0	0	0	0	0	18	0	0	0	0
Sillitos, Kathy Ann	254	0	0	0	0	59	15	19	0	0	0	0
Smith, Donald Dale	153	0	0	0	0	0	0	0	0	0	0	153
Stefano, Barry Lee	146	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	281	0	8	0	0	0	0	0	0	0	0	0
Sudol, Corey F	221	0	0	0	0	48	0	0	0	81	0	0
Sueghimer, James A	214	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	199	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	214	0	0	0	0	163	0	0	0	0	199	0
Vanmeter Jr, Nathan Z	202	0	0	0	0	0	202	0	0	0	0	0
Watkins, Cedric D	44	0	0	0	0	0	0	0	0	0	0	44
White, Ronald D	208	0	0	0	0	0	20	0	0	0	0	0
Wierzbicki, Anthony	329	18	4	13	33	0	0	0	26	37	50	0
Williams, Elisa Matarlo	158	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	167	20	4	15	36	0	0	0	29	42	55	0
Wright, Thomas Leroy	144	0	0	0	0	0	0	0	0	0	0	144
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooke, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitos, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	127	0	0	0	0	0	0	0	0	0	0	127
Casalina, Nicholas Paul	198	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	21	0	0	0	0	0	0	0	0	21	0	0
Ebert, Harold B	134	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	200	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	61	0	0	0	0	0	6	0	0	0	0	0
Radcliff, Max Lee	42	0	0	0	0	0	0	0	0	42	0	0
Rainsy, Shantavious Simone	236	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	161	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	167	0	0	0	0	167	0	0	0	0	0	0
Bonagura, John F	332	6	4	4	11	36	9	11	9	12	16	48
Haws, Scotty Lee	350	6	1	5	11	38	9	12	9	13	17	51
Noy, John Patrick	830	15	3	11	27	89	22	28	22	31	41	121
<b>Total Florida</b>	<b>18,260</b>	<b>95</b>	<b>23</b>	<b>117</b>	<b>507</b>	<b>1,611</b>	<b>408</b>	<b>821</b>	<b>496</b>	<b>721</b>	<b>1,008</b>	<b>2,373</b>

WATER SERVICE CORPORATION  
 SE 90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooks	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	7	0	130	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	29	0	133	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	114	0	0	0	0	0	11	20	0	0
Stewart, Malcolm S	0	53	0	0	32	0	93	0	5	3	0
Suddl, Corey F	0	0	153	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	214	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vannmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	9	0	179	0	0	0	0	0	0	0	0
Wierszicki, Anthony	59	24	0	0	15	4	43	0	0	0	4
Williams, Elisa Matarlo	0	0	158	0	0	0	0	0	0	0	0
Wilson, Michael A	66	27	0	0	16	4	48	0	0	0	5
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	198	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold S	TERM	0	134	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	200	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	3	52	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	236	0	0	0
Woodard, Saint P	TERM	0	161	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John P	40	8	80	10	5	1	14	6	1	1	1
Haws, Scotty Lee	41	8	85	11	5	1	15	6	1	2	1
Hoy, John Patrick	99	20	201	25	12	3	35	14	2	4	3
Total Florida	1,880	884	4,373	626	607	206	732	427	38	69	236

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660
		Tierce Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Hawle Ridge	Mid- County	Lake Utilities
Ahendroth, Thomas W	207	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	221	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	139	0	0	0	0	68	0	0	0	0	0	0
Alday, James Roger	206	0	0	0	0	206	17	21	0	0	0	0
Anderson, Daniel S	272	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	202	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	261	0	0	0	0	0	0	0	0	0	0	202
Bishop, Alvin Michael	211	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	175	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	214	0	0	62	152	0	0	0	0	0	0	145
Bosque, Ralph Alvarez	175	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	238	0	0	0	0	0	0	0	0	0	0	175
Cardinal, Anthony Allen	198	0	0	0	0	0	0	0	0	0	238	0
Carver, Nathaniel Q.	405	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	413	0	0	0	0	94	23	30	0	0	0	0
Coffee Jr., John B	235	0	0	0	0	0	0	0	0	0	0	331
Cook, James H	121	0	0	0	0	0	0	93	0	0	0	0
Cooper, Robert K	184	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	174	0	0	0	0	0	17	0	0	0	0	0
Eskew, James Franklin	324	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	224	0	0	0	0	0	0	0	0	0	0	0
Finehersh, Jeffrey S	222	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	737	13	3	10	24	79	20	25	19	27	36	108
Garcia Jr, Ismael	285	0	0	0	0	0	0	0	0	285	0	0
Gentilucci, Dominic Vincent	312	0	0	0	0	0	0	0	0	0	0	228
Godwin, Patrick Lynsey	181	0	0	0	0	0	0	0	0	0	0	0
Golembieski, Ed P.	271	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	496	0	0	0	0	84	21	26	0	271	0	0
Goodwin, Douglas L	243	0	0	0	0	0	0	0	0	0	0	113
Gray, Roger A	240	0	0	0	0	0	0	240	0	0	0	0
Griffin, Brent Allen	22	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	263	0	0	0	0	0	2	0	0	0	0	0
Habery, Stephen J	310	0	0	0	0	0	0	0	0	0	263	0
Hamilton, Don L	171	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	250	0	0	0	0	0	0	0	171	0	0	0
Harden, Tyler Andrew	161	0	0	0	0	250	0	0	0	0	0	0
Harper, Scott A	179	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	227	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	182	0	0	0	0	70	0	0	0	0	0	0
Holsapple, Roger E	324	0	0	0	0	0	17	0	0	0	0	0
Johnson, Robert Dean	40	0	0	0	0	0	0	324	0	0	0	0
Keys, Thomas Eugene	299	0	0	0	0	0	0	0	0	0	0	40
Kuhns, Joseph M	290	0	0	0	290	0	0	0	0	0	0	0
Learned, Scott C	166	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	188	0	0	0	0	126	0	40	0	0	0	0
Lisle Jr., John Dayton	294	0	0	0	0	0	0	0	0	0	0	188
Lorenzo, Alexander	291	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	383	0	0	0	0	90	22	28	0	0	0	0
McPeck, Jeffrey	183	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	268	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	273	0	0	0	0	0	0	0	0	0	0	0
Morrill, Matthew J	168	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	336	27	0	20	49	0	0	0	0	0	0	0
Overton, Michael A	194	0	0	0	0	0	0	0	39	0	74	0
Parrish, Raymond Alan	230	0	0	0	0	147	0	47	0	0	0	0
Pendarvis, James Howard	158	0	0	0	0	0	0	0	0	0	0	190
Flouts, Steve L.	264	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	196	0	0	0	0	0	0	0	0	0	0	264
Pinder, Jeffrey	291	0	0	0	0	96	24	30	0	0	0	0
Remigio, Roberto Villamin	143	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	244	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	201	0	0	0	0	0	0	0	0	0	0	0
Schwedes, Charles Grayling	313	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	300	0	0	0	0	0	0	0	0	0	0	247
									300	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employees	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandlhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0691 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	29	0	178	0	0	0	0	0	0	0	0
Adkins, Jack	221	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	33	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	58	0	0	214	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	261	0	0	0	0
Blasco, Christopher J	0	0	0	30	0	98	0	0	0	0	113
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	198	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	46	0	212	0	0	0	0	0	0	0	0
Costes, Bill	19	0	0	69	0	0	0	0	0	0	0
Coffee Jr., John B	142	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	8	0	159	0	0	149	0	0	0	0	172
Ebert, Shawn M	25	0	149	0	0	0	0	0	0	0	0
Ekew, James Franklin	0	324	0	0	0	0	0	0	0	0	0
Finch, Allan	224	0	0	0	0	0	0	0	0	0	0
Finshirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	88	18	179	23	11	3	31	13	2	3	3
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domanic Vincent	13	0	0	48	23	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	383	0	0	0	0	0	0
Columbleski, Ed P	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	40	0	188	24	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	143	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	1	0	19	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	330	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	163	0	0	0	0
Hogus, Raymond Harry	0	0	0	0	0	0	0	179	0	0	0
Hollister, Jimmie H	8	0	157	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	137	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	299	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	230	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	52	0	244	0	0	0	0	23	41	0	0
Marinelli, John Allen	43	0	202	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	0	0	0	185	0	0	0	0
McPhee, Allison Stevenson	0	0	0	268	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	275	0	0	0	0	0	0
Morrell, Matthew J	24	0	144	0	0	0	0	0	0	0	0
Neal, William Lee	89	0	0	0	0	5	0	25	0	0	5
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	40	0	0	0	0	0	0	0
Pendarvis, James Howard	22	0	136	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	46	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	41	0	250	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	143	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	244	0	0	0	0	0	0	0	0
Schneider, Keith C	201	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	14	0	0	52	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shue, Mickey A	205	0	0	0	0	0	0	24	0	0	0	0
Sillitoe, Kathy Ann	337	0	0	0	0	78	19	25	0	0	0	0
Smith, Donald Dale	203	0	0	0	0	0	0	0	0	0	0	203
Stefano, Barry Lee	193	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	372	0	10	0	0	0	0	0	0	0	0	0
Sudol, Corey F	293	0	0	0	0	90	0	0	0	108	0	0
Swagheimer, James A	283	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	263	0	0	0	0	0	0	0	0	0	263	0
Taylor, Donald Edward	283	0	0	0	0	215	0	68	0	0	0	0
Vasometer Jr, Nathan Z	267	0	0	0	0	0	267	0	0	0	0	0
Wackins, Cedric D	58	0	0	0	0	0	0	0	0	0	0	58
White, Ronald D	275	0	0	0	0	0	26	0	0	0	0	0
Wierzbicki, Anthony	436	24	5	18	43	0	0	0	35	50	66	0
Williams, Elise Matarlo	209	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	486	26	5	20	48	0	0	0	39	55	73	0
Wright, Thomas Leroy	191	0	0	0	0	0	0	0	0	0	0	191
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	168	0	0	0	0	0	0	0	0	0	0	168
Casalina, Nicholas Paul	162	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	28	0	0	0	0	0	0	0	0	28	0	0
Ebert, Harold B	177	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	164	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	81	0	0	0	0	0	8	0	0	0	0	0
Radcliff, Max Lee	55	0	0	0	0	0	0	0	0	55	0	0
Rainey, Shantavious Simone	313	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	213	0	0	0	0	0	0	0	0	0	0	0
Zubak, Carl Andrew	221	0	0	0	0	221	0	0	0	0	0	0
Bonagura, John P	439	8	2	6	14	47	12	15	11	16	22	64
Haws, Scotty Lee	461	8	2	6	15	50	12	16	12	17	23	68
Roy, John Patrick	1,099	10	4	15	36	118	29	37	29	41	54	160
<b>Total Florida</b>	<b>24,167</b>	<b>126</b>	<b>31</b>	<b>157</b>	<b>671</b>	<b>2,129</b>	<b>336</b>	<b>1,089</b>	<b>659</b>	<b>953</b>	<b>1,334</b>	<b>3,143</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UT of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	101-0690 UT Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Butchinson	109-0699 Sandy Creek
Shus, Mickey A	9	0	172	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	18	0	176	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	151	0	0	0	0	0	15	27	0	0
Stewart, Malcolm S	0	70	0	0	42	0	123	0	7	13	0
Sudol, Corey F	0	0	203	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	283	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	12	0	237	0	0	0	0	0	0	0	0
Wiersbicki, Anthony	79	32	0	0	19	5	56	0	0	0	6
Williams, Elisa Matarlo	0	0	209	0	0	0	0	0	0	0	0
Wilson, Michael A	88	36	0	0	21	5	63	0	0	0	6
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carrull, James Edward	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0
PT Hoff, Barry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	262	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	177	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	264	0	0	0	0	0	0	0	0
Quinlan II, Frederick B	TERM	4	69	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simons	TERM	0	0	0	0	0	0	313	0	0	0
Woodard, Saint P	TERM	0	211	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	53	11	106	13	6	2	19	8	1	2	2
Haws, Scotty Lee	56	11	113	14	7	2	20	8	1	2	2
Hoy, John Patrick	131	27	266	34	16	4	47	19	3	5	5
<b>Total Florida</b>	<b>2,485</b>	<b>1,172</b>	<b>5,791</b>	<b>829</b>	<b>803</b>	<b>273</b>	<b>958</b>	<b>566</b>	<b>52</b>	<b>91</b>	<b>315</b>

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	71-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Abendroth, Thomas W	1,313	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	1,313	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	1,313	0	0	0	0	641	158	203	0	0	0	0
Alday, James Roger	1,313	0	0	0	0	1,313	0	0	0	0	0	0
Anderson, Daniel S	1,313	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	1,313	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Bishop, Alvin Michael	1,313	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	1,313	0	0	0	0	0	0	0	0	0	0	1,085
Borntrager, Jason S	1,313	0	0	383	930	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Buono, Robert A	1,313	0	0	0	0	0	0	0	0	0	1,313	0
Cardinal, Anthony Allen	1,313	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel C.	1,313	0	0	0	0	106	75	97	0	0	0	0
Coates, Bill	1,313	0	0	0	0	0	0	0	0	0	0	1,036
Coffee Jr., John B	1,313	0	0	0	0	0	0	518	0	0	0	0
Cook, James H	1,313	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	1,313	0	0	0	0	0	124	0	0	0	0	0
Ebert, Shawn M	1,313	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	1,313	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	1,313	0	0	0	0	0	0	0	0	0	0	0
Finshirsh, Jeffrey S	1,313	0	0	0	0	0	0	0	0	0	1,313	0
Flynn, Patrick C	1,313	23	5	18	43	142	35	45	34	49	65	192
Garcia Jr, Ismael	1,313	0	0	0	0	0	0	0	0	1,313	0	0
Gentilucci, Domenic Vincent	1,313	0	0	0	0	0	0	0	0	0	0	961
Godwin, Patrick Lynsey	1,313	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	1,313	0	0	0	0	0	0	0	0	1,313	0	0
Gongre, Bryan Keith	1,313	0	0	0	0	221	55	70	0	0	0	100
Goodwin, Douglas L	1,313	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	1,313	0	0	0	0	0	0	1,313	0	0	0	0
Griffin, Brent Allen	1,313	0	0	0	0	0	124	0	0	0	0	0
Gunther, Matthew Joseph	1,313	0	0	0	0	0	0	0	0	0	1,313	0
Habery, Stephan J	1,313	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	1,313	0	0	0	0	0	0	0	1,313	0	0	0
Hampton, Jerome	1,313	0	0	0	0	1,313	0	0	0	0	0	0
Harden, Tyler Andrew	1,313	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	1,313	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	1,313	0	0	0	0	404	0	0	0	0	0	0
Hollister, Jimmie H	1,313	0	0	0	0	0	124	0	0	0	0	0
Holsapple, Roger E	1,313	0	0	0	0	0	0	1,313	0	0	0	0
Johnson, Robert Dean	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Keys, Thomas Eugene	1,313	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	1,313	0	0	0	1,313	0	0	0	0	0	0	0
Learned, Scott C	1,313	0	0	0	0	998	0	315	0	0	0	0
Ledwell, Leonard E	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Lisle Jr., John Dayton	1,313	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	1,313	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	1,313	0	0	0	0	306	75	97	0	0	0	0
McPeeks, Jeffrey	1,313	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	1,313	0	0	0	0	0	0	0	0	0	0	0
Mocat, Michael Paul	1,313	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	1,313	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	1,313	104	0	79	192	0	0	0	154	0	290	0
Overton, Michael A	1,313	0	0	0	0	998	0	315	0	0	0	0
Parrish, Raymond Alan	1,313	0	0	0	0	0	0	0	0	0	0	1,085
Pendarvis, James Howard	1,313	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Phillips, Christopher E	1,313	0	0	0	0	641	158	203	0	0	0	0
Pinder, Jeffrey	1,313	0	0	0	0	0	0	0	0	0	0	0
Randigo, Roberto Villamin	1,313	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	1,313	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	1,313	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	1,313	0	0	0	0	0	0	0	0	0	0	1,036
Shoffstall, David Eugene	1,313	0	0	0	0	0	0	0	1,313	0	0	0

WATER SERVICE CORPORATION  
 SE 90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Vennbrooks	103-0690 VI Sandhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroch, Thomas W	186	0	1,127	0	0	0	0	0	0	0	0
Adkins, Jack	1,313	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	311	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	281	0	0	1,032	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	1,313	0	0	0	0
Biasco, Christopher J	0	0	0	228	0	0	0	0	0	0	704
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	1,313	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	148	0	687	0	0	0	0	0	0	0	0
Coates, Bill	59	0	0	218	0	0	0	0	0	0	0
Coffee Jr., John B	795	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	57	0	1,131	0	0	0	0	0	0	0	704
Ebert, Shawn M	186	0	1,127	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	1,313	0	0	0	0	0	0	0	0	0
Finch, Allan	1,313	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	157	32	318	40	19	5	56	23	3	6	5
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0
Genilucci, Domenic Vincent	55	0	0	202	95	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	1,313	0	0	0	0	0	0
Columbleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	107	0	498	63	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	1,313	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	57	0	1,131	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	1,313	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	1,313	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	1,313	0	0	0
Hoque, Raymond Harry	0	0	909	0	0	0	0	0	0	0	0
Hollister, Jimmie H	57	0	1,131	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	1,313	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	1,028	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	233	0	1,080	0	0	0	0	0	101	184	0
Marinelli, John Allen	148	0	687	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	0	0	0	1,313	0	0	0	0
McPhee, Allison Stevenson	0	0	0	1,313	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	1,313	0	0	0	0	0	0
Morrell, Matthew J	186	0	1,127	0	0	0	0	0	0	0	0
Neal, William Lee	348	0	0	0	0	21	0	101	0	0	24
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0
Farrish, Raymond Alan	0	0	0	228	0	0	0	0	0	0	0
Pendarvis, James Howard	186	0	1,127	0	0	0	0	0	0	0	0
Flouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	311	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	186	0	1,127	0	0	0	0	0	0	0	0
Ramigio, Roberto Villamin	0	0	1,313	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	1,313	0	0	0	0	0	0	0	0
Schneider, Keith C	1,313	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	59	0	0	218	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646 Tiarre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UT of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UT of Sagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shua, Mickey A	1,313	0	0	0	0	0	0	155	0	0	0	0
Sillitoe, Kathy Ann	1,313	0	0	0	0	0	0	97	0	0	0	0
Smith, Donald Dale	1,313	0	0	0	0	306	0	0	0	0	0	0
Stefano, Barry Lee	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Stewart, Malcolm S	1,313	0	36	0	0	0	0	0	0	0	0	0
Sudol, Corey F	1,313	0	0	0	0	404	0	0	0	381	0	0
Swegheimer, James A	1,313	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	1,313	0	0	0	0	0	0	0	0	0	1,313	0
Taylor, Donald Edward	1,313	0	0	0	0	998	0	315	0	0	0	0
Vanmeter Jr, Nathan Z	1,313	0	0	0	0	0	1,313	0	0	0	0	0
Watkins, Cedric D	1,313	0	0	0	0	0	0	124	0	0	0	0
White, Ronald D	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Wierszbicki, Anthony	1,313	71	14	54	130	0	0	0	105	149	198	0
Williams, Elisa Matarla	1,313	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	1,313	71	14	54	130	0	0	0	105	149	198	0
Wright, Thomas Leroy	1,313	0	0	0	0	0	0	0	0	0	0	1,313
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	1,313	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	1,313	0	0	0	0	0	0	0	0	0	0	1,313
Didonato, Michael Angelo	1,313	0	0	0	0	0	0	0	0	1,313	0	0
Ebert, Harold B	1,313	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	1,313	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	1,313	0	0	0	0	0	123	0	0	0	0	0
Radcliff, Max Lee	1,313	0	0	0	0	0	0	0	0	1,313	0	0
Rainey, Shantavious Simone	1,313	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	1,313	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	1,313	0	0	0	0	1,313	0	0	0	0	0	0
Bonagura, John F	1,313	23	5	18	43	142	35	45	34	49	65	192
Haws, Scotty Lee	1,313	23	5	18	43	142	35	45	34	49	65	192
Noy, John Patrick	1,313	23	5	18	43	142	35	45	34	49	65	192
Total Florida	122,109	338	84	642	2,867	10,730	2,668	5,191	3,126	6,127	6,198	18,088

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 - Salaries and Benefits  
 Period Ended 03/31/07

	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	UI of	Miles	Sanlando	Pennbrooke	UI	Bayside	South	Labrador	Irry	UI	Sandy
Employee	Florida	Grant	Util Corp	Sandalheven	Util Serv	Gate UI			Co	Hutchinson	Creek
Shue, Mickey A	56	0	1,102	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	148	0	687	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	1,028	0	0	0	0	0	0	101	184	0
Stewart, Malcolm S	0	247	0	0	148	0	433	0	24	44	0
Sudol, Corey F	0	0	909	0	0	0	0	0	0	0	0
Sweghainar, James A	0	0	1,313	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vannater Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	57	0	1,131	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	236	97	0	0	58	14	170	0	0	0	17
Williams, Elisa Matarlo	0	0	1,313	0	0	0	0	0	0	0	0
Wilson, Michael A	236	97	0	0	98	14	170	0	0	0	17
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	1,313	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold S	TERM	0	1,313	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	1,313	0	0	0	0	0	0	0	0
Quinlan II, Frederick S	TERM	72	0	1,118	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	1,313	0	0	0
Woodard, Saint F	TERM	0	1,313	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	157	32	318	40	19	5	56	23	3	6	5
Haws, Scotty Lee	157	32	318	40	19	5	56	23	3	6	5
Hoy, John Patrick	157	32	318	40	19	5	56	23	3	6	5
<b>Total Florida</b>	<b>11,954</b>	<b>5,251</b>	<b>30,925</b>	<b>3,662</b>	<b>3,061</b>	<b>1,287</b>	<b>4,936</b>	<b>2,819</b>	<b>238</b>	<b>436</b>	<b>1,486</b>

WATER SERVICE CORPORATION  
 BE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	65-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Abendroth, Thomas W	91	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	91	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	91	0	0	0	0	44	11	14	0	0	0	0
Alday, James Roger	91	0	0	0	0	91	0	0	0	0	0	0
Anderson, Daniel S	91	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	91	0	0	0	0	0	0	0	0	0	0	91
Becker, Jeffrey S	91	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	91	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	91	0	0	0	0	0	0	0	0	0	0	75
Borntrager, Jason S	91	0	0	27	64	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	91	0	0	0	0	0	0	0	0	0	0	91
Buono, Robert A	91	0	0	0	0	0	0	0	0	0	91	0
Cardinal, Anthony Allen	91	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	91	0	0	0	0	21	5	7	0	0	0	0
Coates, Bill	91	0	0	0	0	0	0	0	0	0	0	72
Coffee Jr., John S	91	0	0	0	0	0	0	16	0	0	0	0
Cook, James K	91	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	91	0	0	0	0	0	9	0	0	0	0	0
Ebert, Shawn M	91	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	91	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	91	0	0	0	0	0	0	0	0	0	0	0
Finshirah, Jeffrey S	91	0	0	0	0	0	0	0	0	0	91	0
Flynn, Patrick C	91	2	0	1	3	10	2	3	2	1	4	13
Garcia Jr, Ismael	91	0	0	0	0	0	0	0	0	91	0	0
Gentilucci, Domenic Vincent	91	0	0	0	0	0	0	0	0	0	0	67
Godwin, Patrick Lynsey	91	0	0	0	0	0	0	0	0	0	0	0
Golembieski, Ed P.	91	0	0	0	0	0	0	0	0	91	0	0
Gongre, Bryan Keith	91	0	0	0	0	15	4	5	0	0	0	21
Goodwin, Douglas L	91	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	91	0	0	0	0	0	0	91	0	0	0	0
Griffin, Brent Allen	91	0	0	0	0	0	9	0	0	0	0	0
Gunther, Mathew Joseph	91	0	0	0	0	0	0	0	0	0	91	0
Habery, Stephen J	91	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	91	0	0	0	0	0	0	0	91	0	0	0
Hampton, Jerome	91	0	0	0	0	91	0	0	0	0	0	0
Harden, Tyler Andrew	91	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	91	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	91	0	0	0	0	28	0	0	0	0	0	0
Hollister, Jimmie H	91	0	0	0	0	0	9	0	0	0	0	0
Holsapple, Roger E	91	0	0	0	0	0	0	91	0	0	0	0
Johnson, Robert Dean	91	0	0	0	0	0	0	0	0	0	0	91
Keys, Thomas Eugene	91	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	91	0	0	0	91	0	0	0	0	0	0	0
Learned, Scott C	91	0	0	0	0	59	0	22	0	0	0	0
Ledwell, Leonard E	91	0	0	0	0	0	0	0	0	0	0	91
Lisle Jr., John Dayton	91	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	91	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	91	0	0	0	0	21	5	7	0	0	0	0
McBeeks, Jeffrey	91	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	91	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	91	0	0	0	0	0	0	0	0	0	0	0
Morrill, Matthew J	91	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	91	7	0	5	13	0	0	0	11	0	20	0
Overton, Michael A	91	0	0	0	0	69	0	22	0	0	0	0
Parrish, Raymond Alan	91	0	0	0	0	0	0	0	0	0	0	75
Pendarvis, James Edward	91	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	91	0	0	0	0	0	0	0	0	0	0	91
Phillips, Christopher R	91	0	0	0	0	44	11	14	0	0	0	0
Pinder, Jeffrey	91	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	91	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	91	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	91	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	91	0	0	0	0	0	0	0	0	0	0	72
Shoffstall, David Eugene	91	0	0	0	0	0	0	0	91	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	13	0	78	0	0	0	0	0	0	0	0
Adkins, Jack	91	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	22	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	19	0	0	72	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	91	0	0	0	0	0
Blauro, Christopher J	0	0	0	0	42	0	0	0	0	0	49
Borntrager, Jason S	0	0	0	16	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	91	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	10	0	48	0	0	0	0	0	0	0	0
Coates, Bill	4	0	0	13	0	0	0	0	0	0	0
Coffee Jr., John B	55	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	4	0	78	0	0	42	0	0	0	0	49
Ebert, Shawn M	11	0	78	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	91	0	0	0	0	0	0	0	0	0
Finch, Allan	91	0	0	0	0	0	0	0	0	0	0
Finch, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	11	2	22	3	1	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	4	2	0	0	0
Gentilucci, Domenic Vincent	4	0	0	14	7	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	91	0	0	0	0	0	0
Colembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	7	0	34	4	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	91	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	4	0	78	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	91	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	91	0	0	0	0
Hogue, Raymond Harry	0	0	63	0	0	0	0	91	0	0	0
Hollister, Jimmie H	4	0	78	0	0	0	0	0	0	0	0
Holsapple, Roger S	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	91	0	0	0	0	0	0	0	0
Kuhns, Joseph H	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	71	0	0	0	0	0	0	0	0	0
Loranzo, Alexander	16	0	75	0	0	0	0	7	13	0	0
Marinelli, John Allen	10	0	48	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	0	0	0	91	0	0	91	0	0	0	0
Monat, Michael Paul	0	0	0	0	91	0	0	0	0	0	0
Morrell, Matthew J	13	0	78	0	0	0	0	0	0	0	0
Neal, William Lee	24	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	1	0	7	0	0	2
Farrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0
Fendarvis, James Howard	0	0	16	0	0	0	0	0	0	0	0
Pfouts, Steve L.	13	0	78	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	13	0	78	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	91	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	91	0	0	0	0	0	0	0	0
Schneider, Keith C	91	0	0	0	0	0	0	0	0	0	0
Schwedes, Charles Grayling	4	0	0	15	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities
Shue, Mickey A	91	0	0	0	0	0	0	11	0	0	0	0
Sillitoe, Kathy Ann	91	0	0	0	0	21	5	7	0	0	0	0
Smith, Donald Dale	91	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	91	0	0	0	0	0	0	0	0	0	0	91
Stewart, Malcolm S	91	0	2	0	0	0	0	0	0	0	0	0
Sudol, Corey P	91	0	0	0	0	28	0	0	0	26	0	0
Sveghner, James A	91	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	91	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	91	0	0	0	0	0	0	0	0	0	91	0
Vannatter Jr, Nathan Z	91	0	0	0	0	69	0	22	0	0	0	0
Watkins, Cedric D	91	0	0	0	0	0	91	0	0	0	0	0
White, Ronald D	91	0	0	0	0	0	0	0	0	0	0	91
Wierzbicki, Anthony	91	5	1	4	9	0	0	0	0	0	0	0
Williams, Elisa Matarlo	91	0	0	0	0	0	0	0	7	10	14	0
Wilson, Michael A	91	5	1	4	9	0	0	0	0	0	0	0
Wright, Thomas Leroy	91	0	0	0	0	0	0	0	7	10	14	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	91
PT Cooks, Warner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry F	TERM	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	91	0	0	0	0	0	0	0	0	0	0
Casalino, Nicholas Paul	TERM	91	0	0	0	0	0	0	0	0	0	91
Didonato, Michael Angelo	TERM	91	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	91	0	0	0	0	0	0	0	91	0	0
Maricle, Roy J	TERM	91	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick B	TERM	91	0	0	0	0	9	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simons	TERM	91	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	91	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	91	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	91	2	0	1	3	10	2	3	2	3	4	13
Haws, Scotty Lee	91	2	0	1	3	10	2	3	2	3	4	13
Hoy, John Patrick	91	2	0	1	3	10	2	3	2	3	4	13
Total Florida	8,372	25	4	44	198	742	195	361	315	331	428	1,253

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UT Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shua, Micky A	4	0	76	0	0	0	0	0	0	0	0
Sillitos, Kathy Ann	10	0	48	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	71	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	17	0	0	10	0	30	0	7	13	0
Sudol, Corey F	0	0	63	0	0	0	0	0	2	3	0
Swegheimer, James A	0	0	91	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	4	0	78	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	16	7	0	0	4	1	0	0	0	0	0
Williams, Elise Matarlo	0	0	91	0	0	1	12	0	0	0	1
Wilson, Michael A	16	7	0	0	4	1	12	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	1
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0
PT Sillitos, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	91	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	91	0	0	0	0	0	0	0
Haricle, Roy J	TERM	0	0	91	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	5	0	77	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simons	TERM	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	91	0	0	0	91	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0
Bonsaura, John F	11	2	22	3	1	0	0	0	0	0	0
Haws, Scotty Lee	11	2	22	3	1	0	4	2	0	0	0
Hoy, John Patrick	11	2	22	3	1	0	4	2	0	0	0
Total Florida	828	363	2,141	255	211	87	343	197	16	29	102

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	85-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<u>Customer Equivalents</u>		7,523	7,418	1,491	1
<u>Louisiana</u>					
Brandt, Michael J	14,941	7,523	7,418		
Burkhalter, Vincent Laroy	14,941	7,523	7,418		
Cocran, Jeffery A	14,941	7,523	7,418		
Cock, Gregory Alan	14,941	7,523	7,418		
Frey, Leonard J	14,941	7,523	7,418		
Green Jr., Horace	14,941	7,523	7,418		
Kennedy, Alvin Wesley	14,941	7,523	7,418		
Reiners, Barry Thomas	14,941	7,523	7,418		
Thippen Jr., Grady Lavel	14,941	7,523	7,418		
Williams Jr, Delos Ray	14,941	7,523	7,418		
Williams Jr, Delos Ray	14,941	7,523	7,418		
Williams, Susan Leah	14,941	7,523	7,418		
Barringer Jr., Allen Piero	14,941	7,523	7,418		
Faye, Dennis Andrew	14,941	7,523	7,418		
					TERM
OTHER	14,941	7,523	7,418		
<u>Mississippi</u>					
Curtis Jr, Albert	1,491			1,491	
Shelton, Mathew James	1,491			1,491	
Taylor, Johnnie	1,491			1,491	
OTHER	1,491			1,491	

WATER SERVICE CORPORATION  
 EE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Bio - Tech					
(Bio-Tech North Carolina)	1				1
Oaks, Patsy Sisk nc	1				1
Ferriell, Christopher Thom nc ts	1				1
(Bio-Tech South Carolina)	1				1
Burns, Patsy R	1				1
Clary, Jean Constance term	1				1
Holley, Rachel Jean term	1				1
June, Melissa Renee	1				1
Upchurch, Brian Edward	1				1
(Bio-Tech North Carolina)	1				1
Allen, Skywater William nc	1				1
Britt, Jarrod T nc	1				1
Crowder, Donnie J nc	1				1
Friel Jr., Steven M. nc	1				1
Horton, Keith F nc	1				1
Lassiter Jr., Joseph Lloyd nc	1				1
Oaks, Deyton Wesley nc	1				1
Oaks, Ronald Thomas nc	1				1
Ortiz Miranda, Fernando L nc	1				1
Perez, Fonce nc	1				1
Sims, James Oscar nc	1				1
Smalls I, Chappelle Morris nc	1				1
Upton, Aaron D nc	1				1
Mason, Steve A NC TI	1				1
Wilson, Kevin Dewayne NC TI	1				1
(Bio-Tech South Carolina)	1				1
Accardo, Aaron Michael	1				1
Baker, Allen B	1				1
Carothers, David L	1				1
Epps, Toni	1				1
Fondo, Daniel Kenga	1				1
Foster, Bryan D	1				1
Henderson II, Mark W.	1				1
Hoffman, Michael Burdette	1				1



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Sic-Tech
Holley, Jeffrey Nicholas	1				1
Hutto, Eric M	1				1
June, Stuart L	1				1
Knox, Larry L	1				1
Miller, Donald R	1				1
Pigage, James	1				1
Rhoden, Kenneth	1				1
Stoudemire, Levi	1				1
Tanner, John W.	1				1
Thamsa Jr, Johnnie Lee	1				1
Thompson, Bryan T	1				1
Thornton, Corey Wayne	1				1
Tolbert, Michael A	1				1
Upchurch, Brian Edward	1				1
Villegas, Raymundo	1				1
Washington, Nathaniel	1				1
White, David Allan	1				1
Allen, Randolph A	1	TERM			1
Bessler, James W	1	TERM			1
Conroy II, William Jenning	1	TERM			1
Dixon, Richard Lee	1	TERM			1
Gregory, Timothy M	1	TERM			1
Kinder, Donald Benedict	1	TERM			1
McKenzie, Kirt	1	TERM			1
Shelton, Darryl Madison	1	TERM			1
Shelton, Kerry Raimund	1	TERM			1
Sly, Nicholas Anthony	1	TERM			1
Spires, James Robert	1	TERM			1
Waldrop Jr., Max Lee	1	TERM			1
OTHER	1				1

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Salary</b>					
<b>Louisiana</b>					
Brandt, Michael J	10,206	5,139	5,067	0	0
Burkhalter, Vincent Laroy	9,810	4,939	4,870	0	0
Cocran, Jeffery A	19,239	9,687	9,552	0	0
Cook, Gregory Alan	8,914	4,488	4,426	0	0
Frey, Leonard J	12,284	6,185	6,099	0	0
Green Jr., Horace	8,480	4,250	4,200	0	0
Kennedy, Alvin Wesley	14,493	7,297	7,195	0	0
Reiners, Barry Thomas	7,356	3,704	3,652	0	0
Thigpen Jr, Grady Lavel	9,229	4,647	4,582	0	0
Williams Jr, Delos Ray	10,400	5,237	5,163	0	0
Williams Jr, Delos Ray	10,400	5,237	5,163	0	0
Williams, Susan Leah	9,445	4,756	4,689	0	0
Harringer Jr., Allen Pierce	4,485	2,258	2,227	0	0
Faye, Dennis Andrew	8,113	4,085	4,028	0	0
OTHER	8,948	4,505	4,443	0	0
<b>Total Louisiana</b>	<b>151,781</b>	<b>76,424</b>	<b>75,356</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	6,966	0	0	6,966	0
Shelton, Mathew James	5,622	0	0	5,622	0
Taylor, Johnnie	7,999	0	0	7,999	0
OTHER	1,762	0	0	1,762	0
<b>Total Mississippi</b>	<b>22,349</b>	<b>0</b>	<b>0</b>	<b>22,349</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Bio-Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	8,000	0	0	0	8,000
Farrrell, Christopher Thomnc te	720	0	0	0	720
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	3,556	0	0	0	3,556
Clary, Jean Constance term	8,284	0	0	0	8,284
Holley, Rachel Jean term	7,446	0	0	0	7,446
Juna, Melissa Renee	6,529	0	0	0	6,529
Upchurch, Brian Edward	4,668	0	0	0	4,668
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	3,573	0	0	0	3,573
Britt, Jarrod T nc	6,659	0	0	0	6,659
Crowder, Donnie J nc	4,446	0	0	0	4,446
Friel Jr., Steven M. nc	5,833	0	0	0	5,833
Horton, Keith F nc	12,188	0	0	0	12,188
Lassiter Jr., Joseph Lloyd nc	10,452	0	0	0	10,452
Oaks, Dayton Wesley nc	15,335	0	0	0	15,335
Oaks, Ronald Thomas nc	10,000	0	0	0	10,000
Ortiz Miranda, Fernando L nc	10,278	0	0	0	10,278
Perez, Ponce nc	14,784	0	0	0	14,784
Sims, James Oscar nc	8,294	0	0	0	8,294
Smalls T, Chappelle Morris nc	9,819	0	0	0	9,819
Upton, Aaron D nc	10,077	0	0	0	10,077
Mason, Steve A NC TE	3,584	0	0	0	3,584
Wilson, Kevin Dewayne NC TE	6,779	0	0	0	6,779
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	15,000	0	0	0	15,000
Baker, Allen S	14,083	0	0	0	14,083
Carothers, David L	7,359	0	0	0	7,359
Epps, Toni	8,889	0	0	0	8,889
Fondo, Daniel Kenga	6,699	0	0	0	6,699
Foster, Bryan D	12,189	0	0	0	12,189
Henderson II, Mark W.	3,296	0	0	0	3,296
Hoffman, Michael Burdette	6,462	0	0	0	6,462

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employees	Total	36-0750	38-0770	69-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	11,126	0	0	0	11,126
Butto, Eric M	9,725	0	0	0	9,725
June, Stuart L	9,619	0	0	0	9,619
Knox, Larry L	9,266	0	0	0	9,266
Miller, Donald R	6,894	0	0	0	6,894
Pigage, James	10,638	0	0	0	10,638
Rhoden, Kenneth	6,014	0	0	0	6,014
Stoudermire, Levi	9,534	0	0	0	9,534
Tanner, John W.	6,705	0	0	0	6,705
Thames Jr, Johnnie Lee	5,484	0	0	0	5,484
Thompson, Bryan T	7,775	0	0	0	7,775
Thornton, Corey Wayne	9,182	0	0	0	9,182
Tolbert, Michael A	7,441	0	0	0	7,441
Upchurch, Brian Edward	4,433	0	0	0	4,433
Villegas, Raymundo	8,211	0	0	0	8,211
Washington, Nathaniel	9,220	0	0	0	9,220
White, David Allen	11,731	0	0	0	11,731
Allen, Randolph A	9,480	0	0	0	9,480
Bessler, James W	8,125	0	0	0	8,125
Conroy II, William Jenning	4,966	0	0	0	4,966
Dixon, Richard Lee	3,776	0	0	0	3,776
Gregory, Timothy M	10,048	0	0	0	10,048
Kinder, Donald Benedict	11,217	0	0	0	11,217
McKenzie, Kirt	2,524	0	0	0	2,524
Shelton, Darryl Madison	7,663	0	0	0	7,663
Shelton, Kerry Raimund	2,055	0	0	0	2,055
Sly, Nicholas Anthony	9,877	0	0	0	9,877
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	23,059	0	0	0	23,059
OTHER	48,477	0	0	0	48,477
Total Bio Tech	529,741	0	0	0	529,746

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
<b>WCA</b>					
<b>Louisiana</b>					
Brandt, Michael J	781	393	388	0	0
Burkhalter, Vincent Larcy	750	378	372	0	0
Cocran, Jeffery A	1,472	741	731	0	0
Cook, Gregory Alan	682	343	339	0	0
Frey, Leonard J	940	473	467	0	0
Green Jr., Horace	647	326	321	0	0
Kennedy, Alvin Wesley	1,109	558	551	0	0
Reiners, Barry Thomas	563	283	280	0	0
Thippen Jr., Grady Lavel	706	355	351	0	0
Williams Jr, Delos Ray	796	401	395	0	0
Williams Jr, Delos Ray	796	401	395	0	0
Williams, Susan Leah	723	364	359	0	0
Barringer Jr., Allen Piero TERM	343	173	170	0	0
Faye, Dennis Andrew TERM	621	313	308	0	0
OTHER	37	19	18	0	0
<b>Total Louisiana</b>	<b>10,966</b>	<b>5,521</b>	<b>5,445</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	533	0	0	533	0
Shelton, Mathew James	430	0	0	430	0
Taylor, Johnnie	612	0	0	612	0
OTHER	100	0	0	100	0
<b>Total Mississippi</b>	<b>1,675</b>	<b>0</b>	<b>0</b>	<b>1,675</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SW 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	612	0	0	0	612
Ferriell, Christopher Thom nc te	55	0	0	0	55
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	272	0	0	0	272
Clary, Jean Constance term	634	0	0	0	634
Holley, Rachel Jean term	570	0	0	0	570
June, Melissa Renee	499	0	0	0	499
Upchurch, Brian Edward	357	0	0	0	357
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	273	0	0	0	273
Britt, Jarrod T nc	509	0	0	0	509
Crowder, Donnie J nc	340	0	0	0	340
Friel Jr., Steven M. nc	446	0	0	0	446
Horton, Keith F nc	932	0	0	0	932
Lassiter Jr., Joseph Lloyd nc	800	0	0	0	800
Oaks, Dayton Wesley nc	1,188	0	0	0	1,188
Oaks, Ronald Thomas nc	765	0	0	0	765
Ortiz Miranda, Fernando L nc	786	0	0	0	786
Perez, Ponce nc	1,131	0	0	0	1,131
Sims, James Oscar nc	634	0	0	0	634
Smalls I, Chappelle Morris nc	751	0	0	0	751
Upton, Aaron D nc	771	0	0	0	771
Mason, Steve A NC TH	374	0	0	0	374
Wilson, Kevin Dewayne NC TH	519	0	0	0	519
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	1,148	0	0	0	1,148
Baker, Allen E	1,077	0	0	0	1,077
Carothers, David L	563	0	0	0	563
Epps, Toni	680	0	0	0	680
Fondo, Daniel Kenga	512	0	0	0	512
Foster, Bryan D	932	0	0	0	932
Henderson II, Mark W.	252	0	0	0	252
Hoffman, Michael Burdette	494	0	0	0	494

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	16-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Rolley, Jeffrey Nicholas	851	0	0	0	851
Rutko, Eric M	744	0	0	0	744
June, Stuart L	736	0	0	0	736
Knox, Larry L	709	0	0	0	709
Miller, Donald R	527	0	0	0	527
Pigage, James	814	0	0	0	814
Rhoden, Kenneth	460	0	0	0	460
Stoudermire, Levi	729	0	0	0	729
Tanner, John W.	513	0	0	0	513
Thames Jr, Johnnie Lee	420	0	0	0	420
Thompson, Bryan T	595	0	0	0	595
Thornton, Corey Wayne	702	0	0	0	702
Tolbert, Michael A	569	0	0	0	569
Opchurch, Brian Edward	339	0	0	0	339
Villegas, Raymundo	628	0	0	0	628
Washington, Nathaniel	705	0	0	0	705
White, David Allen	897	0	0	0	897
Allen, Randolph A	725	0	0	0	725
Bessler, James W	622	0	0	0	622
Conroy II, William Jennings	380	0	0	0	380
Dixon, Richard Lee	289	0	0	0	289
Gregory, Timothy M	759	0	0	0	759
Kinder, Donald Benedict	858	0	0	0	858
McKenzie, Kirt	193	0	0	0	193
Shelton, Darryl Madison	586	0	0	0	586
Shelton, Kerry Raimund	157	0	0	0	157
Sly, Nicholas Anthony	756	0	0	0	756
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	1,764	0	0	0	1,764
OTHER	2,417	0	0	0	2,417
Total Bio Tech	39,230	0	0	0	39,230

WATER SERVICE CORPORATION  
 SN 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>YVTA</b>					
<b>Louisiana</b>					
Brandt, Michael J	56	28	28	0	0
Burkhalter, Vincent Laroy	56	28	28	0	0
Cocran, Jeffery A	56	28	28	0	0
Cook, Gregory Alan	56	28	28	0	0
Prey, Leonard J	56	28	28	0	0
Green Jr., Horace	56	28	28	0	0
Kennedy, Alvin Wesley	56	28	28	0	0
Reiners, Barry Thomas	56	28	28	0	0
Thigpen Jr, Grady Level	56	28	28	0	0
Williams Jr, Delos Ray	56	28	28	0	0
Williams Jr, Delos Ray	56	28	28	0	0
Williams, Susan Leah	56	28	28	0	0
Barringer Jr., Allen Piero-TERM	16	16	0	0	0
Paye, Dennis Andrew TERM	56	28	28	0	0
OTHER	(58)	(29)	(29)	0	0
<b>Total Louisiana</b>					
	706	353	353	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	56	0	0	56	0
Shelton, Mathew James	45	0	0	45	0
Taylor, Johnnie	56	0	0	56	0
OTHER	3	0	0	3	0
<b>Total Mississippi</b>	160	0	0	160	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 ~ Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Sic-Tech
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	-	0	0	0	0
Oaks, Patsy Sisk nc	56	0	0	0	56
Farrrell, Christopher Thom.nc te	6	0	0	0	6
(Bio-Tech South Carolina)	-	0	0	0	0
Burns, Patsy R	28	0	0	0	28
Clary, Jean Constance term	56	0	0	0	56
Holley, Rachel Jean term	56	0	0	0	56
Juna, Melissa Renee	52	0	0	0	52
Upchurch, Brian Edward	37	0	0	0	37
(Bio-Tech North Carolina)	-	0	0	0	0
Allen, Skywater William nc	29	0	0	0	29
Britt, Jarrod T nc	53	0	0	0	53
Crowder, Donnie J nc	36	0	0	0	36
Friel Jr., Steven M. nc	47	0	0	0	47
Horton, Keith F nc	56	0	0	0	56
Lassiter Jr., Joseph Lloyd nc	56	0	0	0	56
Oaks, Dayton Wesley nc	56	0	0	0	56
Oaks, Ronald Thomas nc	56	0	0	0	56
Ortiz Miranda, Fernando L nc	56	0	0	0	56
Perez, Ponca nc	56	0	0	0	56
Sims, James Oscar nc	56	0	0	0	56
Smalls I, Chappelle Morris nc	56	0	0	0	56
Upton, Aaron D nc	56	0	0	0	56
Mason, Steve A NC TE	29	0	0	0	29
Wilson, Kevin Dewayne NC TE	54	0	0	0	54
(Bio-Tech South Carolina)	-	0	0	0	0
Accardo, Aaron Michael	56	0	0	0	56
Baker, Allen B	56	0	0	0	56
Carothers, David L	56	0	0	0	56
Epps, Toni	56	0	0	0	56
Fondo, Daniel Kenga	54	0	0	0	54
Foster, Bryan D	56	0	0	0	56
Henderson II, Mark W.	26	0	0	0	26
Hoffman, Michael Burdette	52	0	0	0	52

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 ~ Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	91-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	56	0	0	0	56
Hutto, Eric M	56	0	0	0	56
June, Stuart L	56	0	0	0	56
Knox, Larry L	56	0	0	0	56
Miller, Donald R	55	0	0	0	55
Piggs, James	56	0	0	0	56
Rhodes, Kenneth	48	0	0	0	48
Stoudermire, Levi	56	0	0	0	56
Tanner, John W.	54	0	0	0	54
Thames Jr, Johnnie Lee	44	0	0	0	44
Thompson, Bryan T	56	0	0	0	56
Thornton, Corey Wayne	56	0	0	0	56
Tolbert, Michael A	56	0	0	0	56
Upchurch, Brian Edward	35	0	0	0	35
Villegas, Raymundo	56	0	0	0	56
Washington, Nathaniel	56	0	0	0	56
White, David Allen	56	0	0	0	56
Allen, Randolph A	56	0	0	0	56
Bessler, James W	56	0	0	0	56
Conroy II, William Jennings	40	0	0	0	40
Dixon, Richard Lee	30	0	0	0	30
Gregory, Timothy M	56	0	0	0	56
Kinder, Donald Benedict	56	0	0	0	56
McKensie, Kirt	20	0	0	0	20
Shelton, Darryl Madison	56	0	0	0	56
Shelton, Kerry Raimund	16	0	0	0	16
Sly, Nicholas Anthony	56	0	0	0	56
Spires, James Robert	-	0	0	0	0
Waldrop Jr., Max Lee	56	0	0	0	56
OTHER	128	0	0	0	128
Total Bio Tech	2,989	0	0	0	2,989

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	16-0750	18-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Sum</b>					
<b>Louisiana</b>					
Brandt, Michael J	11	6	5	0	0
Burkhalter, Vincent Laroy	11	6	6	0	0
Cocran, Jeffery A	11	6	6	0	0
Cook, Gregory Alan	11	6	6	0	0
Fray, Leonard J	11	6	6	0	0
Green Jr., Horace	11	6	6	0	0
Kennedy, Alvin Wesley	11	6	6	0	0
Reiners, Barry Thomas	11	6	6	0	0
Thigpen Jr, Grady Lavel	11	6	6	0	0
Williams Jr, Delos Ray	11	6	6	0	0
Williams Jr, Delos Ray	11	6	6	0	0
Williams, Susan Leah	11	6	6	0	0
Barringer Jr., Allen Piero	7	4	4	0	0
Faye, Dennis Andrew	11	6	6	0	0
OTHER	(58)	(29)	(29)	0	0
<hr/>					
Total Louisiana	95	53	53	0	0
<b>Mississippi</b>					
Curtis Jr, Albert	63	0	0	63	0
Shelton, Mathew James	51	0	0	51	0
Taylor, Johnnie	63	0	0	63	0
OTHER	(6)	0	0	(6)	0
Total Mississippi	170	0	0	171	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	16-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
(Bio-Tech North Carolina)	0	0	0	0	0
Caks, Patsy Sisk nc	86	0	0	0	86
Ferriell, Christopher Thom.nc te	8	0	0	0	8
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	59	0	0	0	59
Clary, Jean Constance term	116	0	0	0	116
Holley, Rachel Jean term	116	0	0	0	116
June, Melissa Renee	108	0	0	0	108
Upchurch, Brian Edward	77	0	0	0	77
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	39	0	0	0	39
Britt, Jarrod T nc	72	0	0	0	72
Crowder, Donnie J nc	48	0	0	0	48
Friel Jr., Stevan M. nc	63	0	0	0	63
Horton, Keith F nc	132	0	0	0	132
Lassiter Jr., Joseph Lloyd nc	113	0	0	0	113
Caks, Dayton Wesley nc	168	0	0	0	168
Caks, Ronald Thomas nc	108	0	0	0	108
Ortiz Miranda, Fernando L nc	111	0	0	0	111
Perez, Ponca nc	160	0	0	0	160
Sims, James Oscar nc	90	0	0	0	90
Smalls I, Chappelle Morris nc	106	0	0	0	106
Upton, Aaron D nc	109	0	0	0	109
Mason, Steve A NC TE	39	0	0	0	39
Wilson, Kevin Dewayne NC TE	73	0	0	0	73
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	116	0	0	0	116
Baker, Allen B	116	0	0	0	116
Carothers, David L	116	0	0	0	116
Epps, Toni	116	0	0	0	116
Fondo, Daniel Kenga	111	0	0	0	111
Foster, Bryan D	116	0	0	0	116
Henderson II, Mark W.	54	0	0	0	54
Hoffman, Michael Burdette	107	0	0	0	107

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	16-0750	38-0770	65-0290	91-0006
		Louisiana Water Services	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	116	0	0	0	116
Hutto, Eric M	116	0	0	0	116
June, Stuart L	116	0	0	0	116
Knox, Larry L	116	0	0	0	116
Miller, Donald R	114	0	0	0	114
Piggs, James	116	0	0	0	116
Rhoden, Kenneth	99	0	0	0	99
Stoudermire, Levi	116	0	0	0	116
Tanner, John W.	111	0	0	0	111
Thames Jr, Johnnie Lee	90	0	0	0	90
Thompson, Bryan T	116	0	0	0	116
Thornton, Corey Wayne	116	0	0	0	116
Tolbert, Michael A	116	0	0	0	116
Upchurch, Brian Edward	73	0	0	0	73
Villegas, Reymundo	116	0	0	0	116
Washington, Nathaniel	116	0	0	0	116
White, David Allen	116	0	0	0	116
Allen, Randolph A	116	0	0	0	116
Bessler, James W	116	0	0	0	116
Conroy II, William Jennings	82	0	0	0	82
Dixon, Richard Lee	62	0	0	0	62
Gregory, Timothy M	116	0	0	0	116
Kinder, Donald Benedict	116	0	0	0	116
McKenzie, Kirt	42	0	0	0	42
Shelton, Darryl Madison	116	0	0	0	116
Shelton, Kerry Raimund	34	0	0	0	34
Sly, Nicholas Anthony	116	0	0	0	116
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	116	0	0	0	116
OTHER	(623)	0	0	0	(623)
Total Bio Tech	5,125	0	0	0	5,141

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	16-0750	18-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Louisiana</b>					
Brandt, Michael J	208	105	103	0	0
Burkhalter, Vincent Laroy	200	101	99	0	0
Cocran, Jeffery A	392	197	195	0	0
Cook, Gregory Alan	182	92	90	0	0
Frey, Leonard J	251	126	125	0	0
Green Jr., Horace	173	87	86	0	0
Kennedy, Alvin Wesley	296	149	147	0	0
Reiners, Barry Thomas	150	78	74	0	0
Thigpen Jr, Grady Lavel	188	95	93	0	0
Williams Jr, Delos Ray	212	107	105	0	0
Williams Jr, Delos Ray	212	107	105	0	0
Williams, Susan Leah	193	97	96	0	0
Barringer Jr., Allen Piero TERM	91	46	45	0	0
Faye, Dennis Andrew TERM	166	84	82	0	0
OTHER	0	0	0	0	0
<b>Total Louisiana</b>	<b>2,914</b>	<b>1,462</b>	<b>1,445</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	142	0	0	142	0
Shelton, Mathew James	115	0	0	115	0
Taylor, Johnnie	163	0	0	163	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>420</b>	<b>0</b>	<b>0</b>	<b>420</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	16-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	163	0	0	0	163
Ferriell, Christopher Thom nc te	15	0	0	0	15
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	73	0	0	0	73
Clary, Jean Constance term	169	0	0	0	169
Holley, Rachel Jean term	152	0	0	0	152
Juns, Melissa Renee	133	0	0	0	133
Upchurch, Brian Edward	95	0	0	0	95
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	73	0	0	0	73
Britt, Jarrod T nc	136	0	0	0	136
Crowder, Donnie J nc	91	0	0	0	91
Friel Jr., Steven M. nc	119	0	0	0	119
Horton, Keith F nc	249	0	0	0	249
Lassiter Jr., Joseph Lloyd nc	213	0	0	0	213
Oaks, Dayton Wesley nc	317	0	0	0	317
Oaks, Ronald Thomas nc	204	0	0	0	204
Ortiz Miranda, Fernando L nc	210	0	0	0	210
Paras, Ponce nc	302	0	0	0	302
Sims, James Oscar nc	169	0	0	0	169
Smalls I, Cheppella Morris nc	200	0	0	0	200
Upton, Aaron D nc	206	0	0	0	206
Mason, Steve A NC TI	73	0	0	0	73
Wilson, Kevin Dewayne NC TI	138	0	0	0	138
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	306	0	0	0	306
Baker, Allen S	287	0	0	0	287
Carothers, David L	150	0	0	0	150
Epps, Toni	181	0	0	0	181
Fondo, Daniel Kanga	137	0	0	0	137
Foster, Bryan D	249	0	0	0	249
Henderson II, Mark W.	67	0	0	0	67

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 ~ Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Hoffman, Michael Burdette	132	0	0	0	132
Holley, Jeffrey Nicholas	227	0	0	0	227
Hutto, Eric M	198	0	0	0	198
June, Stuart L	196	0	0	0	196
Knox, Larry L	189	0	0	0	189
Miller, Donald R	141	0	0	0	141
Piggs, James	217	0	0	0	217
Rhoden, Kenneth	123	0	0	0	123
Stoudermire, Levi	194	0	0	0	194
Tanner, John W.	137	0	0	0	137
Thomas Jr, Johnnie Lee	112	0	0	0	112
Thompson, Bryan T	159	0	0	0	159
Thornton, Corey Wayne	187	0	0	0	187
Tolbert, Michael A	152	0	0	0	152
Upchurch, Brian Edward	90	0	0	0	90
Villegas, Raymundo	167	0	0	0	167
Washington, Nathaniel	188	0	0	0	188
White, David Allen	239	0	0	0	239
Allen, Randolph A	193	0	0	0	193
Bessler, James W	166	0	0	0	166
Conroy II, William Jenning	101	0	0	0	101
Dixon, Richard Lee	77	0	0	0	77
Gregory, Timothy M	205	0	0	0	205
Kinder, Donald Benedict	229	0	0	0	229
McKensia, Kirt	51	0	0	0	51
Shelton, Darryl Madison	156	0	0	0	156
Shelton, Kerry Raimund	42	0	0	0	42
Sly, Nicholas Anthony	201	0	0	0	201
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	470	0	0	0	470
OTHER	0	0	0	0	0
Total Bio Tech	9,816	0	0	0	9,816



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period ended 03/31/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
<b>LOUISIANA</b>					
Brandt, Michael J	276	139	137	0	0
Burkhalter, Vincent Laroy	265	133	132	0	0
Cocoran, Jeffery A	319	261	258	0	0
Cook, Gregory Alan	241	121	120	0	0
Frey, Leonard J	332	167	165	0	0
Green Jr., Horace	228	115	113	0	0
Kennedy, Alvin Wesley	391	197	194	0	0
Reiners, Barry Thomas	199	100	99	0	0
Thigpen Jr, Grady Level	249	125	124	0	0
Williams Jr, Delos Ray	281	141	140	0	0
Williams Jr, Delos Ray	281	141	140	0	0
Williams, Susan Leah	255	128	127	0	0
Harringer Jr., Allen Piarc-TERM	121	61	60	0	0
Faye, Dennis Andrew TERM	219	110	109	0	0
OTHER	0	0	0	0	0
<b>Total Louisiana</b>	<b>3,857</b>	<b>1,932</b>	<b>1,918</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	188	0	0	188	0
Shelton, Mathew James	152	0	0	152	0
Taylor, Johnnie	216	0	0	216	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>556</b>	<b>0</b>	<b>0</b>	<b>556</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750	18-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	216	0	0	0	216
Ferriell, Christopher Thom nc te	19	0	0	0	19
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	96	0	0	0	96
Clary, Jean Constance term	224	0	0	0	224
Holley, Rachel Jean term	201	0	0	0	201
June, Melissa Renee	176	0	0	0	176
Upchurch, Brian Edward	126	0	0	0	126
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	96	0	0	0	96
Britt, Jarrod T nc	180	0	0	0	180
Crowder, Donnie J nc	120	0	0	0	120
Frial Jr., Steven M. nc	157	0	0	0	157
Horton, Keith F nc	329	0	0	0	329
Lesaiter Jr., Joseph Lloyd nc	282	0	0	0	282
Oaks, Dayton Wesley nc	419	0	0	0	419
Oaks, Ronald Thomas nc	270	0	0	0	270
Ortiz Miranda, Fernando L nc	277	0	0	0	277
Peres, Fonce nc	399	0	0	0	399
Sims, James Oscar nc	224	0	0	0	224
Smalls I. Chappelle Morris nc	265	0	0	0	265
Upton, Aaron D nc	272	0	0	0	272
Mason, Steve A NC TN	97	0	0	0	97
Wilson, Kevin Dewayne NC TN	183	0	0	0	183
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	405	0	0	0	405
Baker, Allen B	380	0	0	0	380
Carothers, David L	199	0	0	0	199
Eppe, Toni	240	0	0	0	240
Fondo, Daniel Kenga	181	0	0	0	181
Foster, Bryan D	129	0	0	0	129
Henderson II, Mark W.	89	0	0	0	89

WATER SERVICE CORPORATION  
 SF 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Hoffman, Michael Burdette	174	0	0	0	174
Holley, Jeffrey Nicholas	300	0	0	0	300
Hutto, Eric M	263	0	0	0	263
June, Stuart L	260	0	0	0	260
Knox, Larry L	250	0	0	0	250
Miller, Donald R	186	0	0	0	186
Pigage, James	287	0	0	0	287
Rhoden, Kenneth	162	0	0	0	162
Stouderair, Levi	257	0	0	0	257
Tanner, John W.	181	0	0	0	181
Thomas Jr, Johnnie Lee	148	0	0	0	148
Thompson, Bryan T	210	0	0	0	210
Thornton, Corey Wayne	248	0	0	0	248
Tolbert, Michael A	201	0	0	0	201
Upchurch, Brian Edward	120	0	0	0	120
Villegas, Raymundo	222	0	0	0	222
Washington, Nathaniel	249	0	0	0	249
White, David Allen	117	0	0	0	117
Allen, Randolph A	256	0	0	0	256
Bessler, James W	219	0	0	0	219
Conroy II, William Janning	134	0	0	0	134
Dixon, Richard Lee	102	0	0	0	102
Gregory, Timothy M	271	0	0	0	271
Kinder, Donald Benedict	303	0	0	0	303
McKenzie, Kirt	68	0	0	0	68
Shelton, Darryl Madison	207	0	0	0	207
Shelton, Kerry Raimund	55	0	0	0	55
Sly, Nicholas Anthony	267	0	0	0	267
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	623	0	0	0	623
OTHER	0	0	0	0	0
Total Bio Tech	12,991	0	0	0	12,991

WATER SERVICE CORPORATION  
 SK 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Health Insurance</b>					
<b>Louisiana</b>					
Brandt, Michael J	1,313	661	652	0	0
Burkhalter, Vincent Leroy	1,313	661	652	0	0
Cocran, Jeffery A	1,313	661	652	0	0
Cook, Gregory Alan	1,313	661	652	0	0
Frey, Leonard J	1,313	661	652	0	0
Green Jr., Horace	1,313	661	652	0	0
Kennedy, Alvin Wesley	1,313	661	652	0	0
Reiners, Barry Thomas	1,313	661	652	0	0
Thigpen Jr, Grady Lavel	1,313	661	652	0	0
Williams Jr, Delos Ray	1,313	661	652	0	0
Williams Jr, Delos Ray	1,313	661	652	0	0
Williams, Susan Leah	1,313	661	652	0	0
Barringer Jr., Allen Pierce-TERM	1,313	661	652	0	0
Faye, Dennis Andrew TERM	1,313	661	652	0	0
OTHER	0	0	0	0	0
<b>Total Louisiana</b>	<b>18,382</b>	<b>9,234</b>	<b>9,128</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	1,313	0	0	1,313	0
Shelton, Mathew James	1,313	0	0	1,313	0
Taylor, Johnnie	1,313	0	0	1,313	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>3,939</b>	<b>0</b>	<b>0</b>	<b>3,939</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	1,313	0	0	0	1,313
Ferriell, Christopher Thom.nc te	1,313	0	0	0	1,313
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	1,313	0	0	0	1,313
Clary, Jean Constance term	1,313	0	0	0	1,313
Holley, Rachel Jean term	1,313	0	0	0	1,313
June, Melissa Renee	1,313	0	0	0	1,313
Opchurch, Brian Edward	1,313	0	0	0	1,313
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	1,313	0	0	0	1,313
Britt, Jarrod T nc	1,313	0	0	0	1,313
Crowder, Donnie J nc	1,313	0	0	0	1,313
Friel Jr., Steven M. nc	1,313	0	0	0	1,313
Horton, Keith F nc	1,313	0	0	0	1,313
Lassiter Jr., Joseph Lloyd nc	1,313	0	0	0	1,313
Oaks, Dayton Wesley nc	1,313	0	0	0	1,313
Oaks, Ronald Thomas nc	1,313	0	0	0	1,313
Ortiz Miranda, Fernando L nc	1,313	0	0	0	1,313
Perez, Ponce nc	1,313	0	0	0	1,313
Sims, James Oscar nc	1,313	0	0	0	1,313
Smalls I, Chappelle Morris nc	1,313	0	0	0	1,313
Upton, Aaron D nc	1,313	0	0	0	1,313
Mason, Steve A NC TE	1,313	0	0	0	1,313
Wilson, Kevin Dewayne NC TZ	1,313	0	0	0	1,313
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	1,313	0	0	0	1,313
Baker, Allen B	1,313	0	0	0	1,313
Carothers, David L	1,313	0	0	0	1,313
Epps, Toni	1,313	0	0	0	1,313
Fondo, Daniel Kanga	1,313	0	0	0	1,313
Foster, Bryan D	1,313	0	0	0	1,313
Henderson II, Mark W.	1,313	0	0	0	1,313

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	15-0750	18-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Hoffman, Michael Burdette	1,313	0	0	0	1,313
Holley, Jeffrey Nicholas	1,313	0	0	0	1,313
Hutto, Eric M	1,313	0	0	0	1,313
June, Stuart L	1,313	0	0	0	1,313
Knob, Larry L	1,313	0	0	0	1,313
Miller, Donald R	1,313	0	0	0	1,313
Pigege, James	1,313	0	0	0	1,313
Rhoden, Kenneth	1,313	0	0	0	1,313
Stoudermire, Levi	1,313	0	0	0	1,313
Tanner, John W.	1,313	0	0	0	1,313
Thomas Jr, Johnnie Lee	1,313	0	0	0	1,313
Thompson, Bryan T	1,313	0	0	0	1,313
Thornton, Corey Wayne	1,313	0	0	0	1,313
Tolbert, Michael A	1,313	0	0	0	1,313
Upchurch, Brian Edward	1,313	0	0	0	1,313
Villegas, Raymond	1,313	0	0	0	1,313
Washington, Nathaniel	1,313	0	0	0	1,313
White, David Allen	1,313	0	0	0	1,313
Allen, Randolph A	1,313	TERM	0	0	1,313
Bessler, James W	1,313	TERM	0	0	1,313
Conroy II, William Jennings	1,313	TERM	0	0	1,313
Dixon, Richard Lee	1,313	TERM	0	0	1,313
Gregory, Timothy M	1,313	TERM	0	0	1,313
Kinder, Donald Benedict	1,313	TERM	0	0	1,313
McKenzie, Kirt	1,313	TERM	0	0	1,313
Shelton, Darryl Madison	1,313	TERM	0	0	1,313
Shelton, Kerry Raymond	1,313	TERM	0	0	1,313
Sly, Nicholas Anthony	1,313	TERM	0	0	1,313
Spires, James Robert	1,313	TERM	0	0	1,313
Waldrop Jr., Max Lee	1,313	TERM	0	0	1,313
OTHER	0	0	0	0	0
Total Bio Tech	77,467	0	0	0	77,467

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	16-0750	18-0770	65-0290	91-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Other Benefits</b>					
<b>Louisiana</b>					
Brandt, Michael J	91	46	45	0	0
Burkhalter, Vincent Laroy	91	46	45	0	0
Cocran, Jeffery A	91	46	45	0	0
Cook, Gregory Alan	91	46	45	0	0
Fray, Leonard J	91	46	45	0	0
Green Jr., Horace	91	46	45	0	0
Kennedy, Alvin Wesley	91	46	45	0	0
Reiners, Barry Thomas	91	46	45	0	0
Thigpen Jr, Grady Leval	91	46	45	0	0
Williams Jr, Delos Ray	91	46	45	0	0
Williams Jr, Delos Ray	91	46	45	0	0
Williams, Susan Leah	91	46	45	0	0
Barringer Jr., Allen Piero-TERM	91	46	45	0	0
Faye, Dennis Andrew TERM	91	46	45	0	0
OTHER	0	0	0	0	0
<b>Total Louisiana</b>	<b>1,274</b>	<b>544</b>	<b>530</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	91	0	0	91	0
Shelton, Mathew James	91	0	0	91	0
Taylor, Johnnie	91	0	0	91	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>273</b>	<b>0</b>	<b>0</b>	<b>273</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	16-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	91	0	0	0	91
Ferriell, Christopher Thom nc te	91	0	0	0	91
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	91	0	0	0	91
Clary, Jean Constance term	91	0	0	0	91
Holley, Rachel Jean term	91	0	0	0	91
June, Melissa Renee	91	0	0	0	91
Upchurch, Brian Edward	91	0	0	0	91
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	91	0	0	0	91
Britt, Jarrod T nc	91	0	0	0	91
Crowder, Donnie J nc	91	0	0	0	91
Friel Jr., Steven M. nc	91	0	0	0	91
Horton, Keith F nc	91	0	0	0	91
Lassiter Jr., Joseph Lloyd nc	91	0	0	0	91
Oaks, Dayton Wesley nc	91	0	0	0	91
Oaks, Ronald Thomas nc	91	0	0	0	91
Ortiz Miranda, Fernando L nc	91	0	0	0	91
Peres, Ponce nc	91	0	0	0	91
Sims, James Oscar nc	91	0	0	0	91
Smalls I, Chappelle Morris nc	91	0	0	0	91
Upton, Aaron D nc	91	0	0	0	91
Mason, Steve A NC TX	91	0	0	0	91
Wilson, Kevin Dewayne NC TX	91	0	0	0	91
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	91	0	0	0	91
Baker, Allen B	91	0	0	0	91
Carothers, David L	91	0	0	0	91
Epps, Toni	91	0	0	0	91
Fondo, Daniel Kenga	91	0	0	0	91
Foster, Bryan D	91	0	0	0	91
Henderson II, Mark W.	91	0	0	0	91



WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 03/31/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Hoffman, Michael Burdette	91	0	0	0	91
Holley, Jeffrey Nicholas	91	0	0	0	91
Rutto, Eric M	91	0	0	0	91
June, Stuart L	91	0	0	0	91
Knox, Larry L	91	0	0	0	91
Miller, Donald R	91	0	0	0	91
Pigage, James	91	0	0	0	91
Rhoden, Kenneth	91	0	0	0	91
Stoudermire, Levi	91	0	0	0	91
Tanner, John W.	91	0	0	0	91
Thames Jr, Johnnie Lee	91	0	0	0	91
Thompson, Bryan T	91	0	0	0	91
Thornton, Corey Wayne	91	0	0	0	91
Tolbert, Michael A	91	0	0	0	91
Upchurch, Brian Edward	91	0	0	0	91
Villegas, Raymond	91	0	0	0	91
Washington, Nathaniel	91	0	0	0	91
White, David Allen	91	0	0	0	91
Allen, Randolph A	91	0	0	0	91
Bessler, James W	91	0	0	0	91
Conroy II, William Jennings	91	0	0	0	91
Dixon, Richard Lee	91	0	0	0	91
Gregory, Timothy M	91	0	0	0	91
Kinder, Donald Benedict	91	0	0	0	91
McKensie, Kirt	91	0	0	0	91
Shelton, Darryl Madison	91	0	0	0	91
Shelton, Kerry Raimund	91	0	0	0	91
Sly, Nicholas Anthony	91	0	0	0	91
Spires, James Robert	91	0	0	0	91
Waldrop Jr., Max Lee	91	0	0	0	91
OTHER	0	0	0	0	0
Total Bio Tech	5,369	0	0	0	5,369

**WATER SERVICE CORPORATION**

**SE.51**

**Distribution of Computer Costs**

## SE.51

Distribution of Computer Costs  
3/31/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killamoy	16-0054 Lake Holiday	17-0058 Lake Wildwood
6091005	Salaries - IT	70,840.16	4	7	50	14	7	128	-	28	43	85	21	71	57	397
6369007	Computer Maint	157,780.80	4	16	110	32	16	284	-	63	95	189	47	158	126	884
6369009	Computer-Amort & Prog. Cost	15,222.00	4	2	11	3	2	27	-	6	9	18	5	15	12	85
6369012	Internet Supplier	12,949.83	4	1	9	3	1	23	-	5	8	16	4	13	10	73
6759003	Computer Supplies	6,186.06	4	1	4	1	1	11	-	2	4	7	2	6	5	35
6759018	Microfilming	4,199.81	4	-	3	1	-	8	-	2	3	5	1	4	3	24
6759051	Computer Supplies - Billing	9,278.13	4	1	6	2	1	17	-	4	8	11	3	9	7	62
6759095	Website development	21,400.00	4	2	15	4	2	39	-	9	13	26	6	21	17	120
4032098	Depreciation - Computer	55,186.09	5	291	74	13	56	89	-	26	12	130	562	82	421	184
Total		353,032.88		321	282	73	86	626	-	147	193	487	651	379	658	1,854

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## SE.51

Distribution of Computer Costs  
3/31/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0086 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern
6091005	Salaries - IT	70,840.18	4	106	156	106	7	390	35	135	135	220	7	106	198
6369007	Computer Maint	157,780.80	4	237	347	237	16	868	79	300	300	489	18	237	442
6369009	Computer-Amort & Prog. Cost	15,222.00	4	23	33	23	2	84	8	29	29	47	2	23	43
6369012	Internet Supplier	12,949.83	4	19	28	19	1	71	8	25	25	40	1	19	38
6759003	Computer Supplies	6,186.06	4	9	14	9	1	34	3	12	12	19	1	9	17
6759016	Microfilming	4,199.81	4	6	9	6		23	2	8	8	13		6	12
6759051	Computer Supplies - Billing	9,278.13	4	14	20	14	1	51	5	18	18	29	1	14	26
6759095	Website development	21,400.00	4	32	47	32	2	118	11	41	41	86	2	32	60
4032098	Depreciation - Computer	55,196.09	5	66	76	51	16	78	510	63	113	155	29	113	94
Total		<u>353,032.88</u>		<u>512</u>	<u>730</u>	<u>497</u>	<u>46</u>	<u>1,717</u>	<u>659</u>	<u>831</u>	<u>681</u>	<u>1,078</u>	<u>59</u>	<u>559</u>	<u>928</u>

jah

## SE.51

Distribution of Computer Costs  
3/31/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	32-0832 Peach Orchard	33-0840 Harco	34-0120 UI of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Serv
8091005	Salaries - IT	70,840.18	4	-	43	1,027	1,509	2,181	1,838	43	78	170	255	354
8369007	Computer Maint	157,780.80	4	-	95	2,288	3,381	4,812	3,845	95	174	379	568	789
8369009	Computer-Amort & Prog. Cost	15,222.00	4	-	9	221	324	464	352	9	17	37	55	78
8369012	Internet Supplier	12,949.83	4	-	8	188	278	395	299	8	14	31	47	65
6759003	Computer Supplies	8,188.06	4	-	4	89	131	188	142	4	7	15	22	31
6759016	Microfilming	4,199.81	4	-	3	61	89	128	97	3	5	10	15	21
6759051	Computer Supplies - Billing	9,278.13	4	-	6	135	198	283	214	6	10	22	33	48
6759085	Website development	21,400.00	4	-	13	310	456	653	494	13	24	51	77	107
4032098	Depreciation - Computer	55,196.09	5	-	27	788	991	1,800	1,738	3	43	215	347	264
Total		<u>353,032.88</u>			<u>208</u>	<u>5,087</u>	<u>7,335</u>	<u>10,884</u>	<u>8,815</u>	<u>184</u>	<u>372</u>	<u>930</u>	<u>1,419</u>	<u>1,753</u>

jsh

## SE.51

Distribution of Computer Costs  
3/31/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 Eastlake Utilities
6091005	Salaries - IT	70,840.16	4	779	269	135	234	602	971	156	278	815	78	7	319
6369007	Computer Maint	157,780.80	4	1,738	800	300	521	1,341	2,162	347	815	1,814	174	16	710
6369009	Computer-Amort & Prog. Cost	15,222.00	4	167	58	29	50	129	209	33	59	175	17	2	88
6369012	Internet Supplier	12,949.83	4	142	49	25	43	110	177	28	51	149	14	1	58
6759003	Computer Supplies	6,166.06	4	68	23	12	20	52	84	14	24	71	7	1	28
6759016	Microfilming	4,198.81	4	46	16	8	14	36	58	9	16	48	5	-	19
6759051	Computer Supplies - Billing	9,278.13	4	102	35	18	31	79	127	20	36	107	10	1	42
6759095	Website development	21,400.00	4	235	81	41	71	182	293	47	83	248	24	2	96
4032098	Depreciation - Computer	55,186.09	5	849	145	172	486	800	1,690	85	224	1,072	116	52	222
Total		353,032.88		4,124	1,276	740	1,470	3,131	5,771	739	1,384	4,497	445	82	1,562

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<b>SE.51</b> <b>Distribution of Computer Costs</b> <b>3/31/07</b>
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Account Number	Account Name	Co. - 02 Balance	Dist Code	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0872 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.
6091005	Salaries - IT	70,840.16	4	652	489	3,216	588	567	4,024	2,997	730	319	64	482
6369007	Computer Maint	157,780.80	4	1,452	1,089	7,183	1,310	1,262	8,982	6,674	1,825	710	142	1,073
6369009	Computer-Amort & Prog. Cost	15,222.00	4	140	105	891	126	122	865	844	157	68	14	104
6369012	Internet Supplier	12,949.83	4	119	89	588	107	104	736	548	133	58	12	88
6759003	Computer Supplies	6,166.06	4	57	43	280	51	49	350	281	94	28	6	42
6759016	Microfilming	4,199.81	4	39	29	191	35	34	239	178	43	19	4	29
6759051	Computer Supplies - Billing	9,278.13	4	85	84	421	77	74	527	392	96	42	8	63
6759095	Website development	21,400.00	4	197	148	972	178	171	1,216	905	220	96	19	146
4032098	Depreciation - Computer	58,196.09	5	374	517	1,837	438	546	3,301	1,544	442	574	43	291
Total		<u>353,032.88</u>		<u>3,115</u>	<u>2,573</u>	<u>15,359</u>	<u>2,910</u>	<u>2,929</u>	<u>20,220</u>	<u>14,143</u>	<u>3,510</u>	<u>1,914</u>	<u>312</u>	<u>2,318</u>

jah

## SE.51

Distribution of Computer Costs  
3/31/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Tracs	87-0905 Transylvania	88-0645 Mid- County	89-0680 Lake Utilities	90-0800 Utilities, Inc. of Florida	91-0840 Miles Grant	92-0851 Tennessee Water Service	94-0002 Hutchinson Irrigation
6091005	Salaries - IT	70,840.18	4	802	12,114	3,060	524	779	28	2,368	2,727	248	99	14
8389007	Computer Maint	157,780.80	4	1,341	28,981	6,816	1,168	1,736	63	5,270	6,075	532	221	32
8389009	Computer-Amort & Prog. Cost	15,222.00	4	129	2,803	658	113	187	6	508	586	53	21	3
8389012	Internet Supplier	12,949.83	4	110	2,214	559	96	142	5	433	499	45	18	3
8759003	Computer Supplies	6,166.06	4	52	1,054	266	46	68	2	206	237	22	9	1
8759016	Microfilming	4,199.81	4	36	718	181	31	46	2	140	162	15	6	1
8759051	Computer Supplies - Billing	9,278.13	4	79	1,587	401	89	102	4	310	357	32	13	2
8759085	Website development	21,400.00	4	182	3,659	924	158	235	9	715	824	75	30	4
4032098	Depreciation - Computer	55,196.09	5	514	7,479	2,184	499	510	452	2,334	1,974	375	68	36
Total		353,032.88		3,145	58,409	15,049	2,704	3,785	571	12,282	13,441	1,417	485	98

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## SE.51

Distribution of Computer Costs  
3/31/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	101-0680	103-0690	104-0694	105-0695	106-0693	107-0691	108-0692	109-0699	120-0690	121-0925	122-0922
				Sanlando	Sandalhaven	Bayside	Southgate	Labrador	Pennbrooke	Hutchinson Island	Sandy Creek	North Topsall	Carolina Pines	Bradfield Farms
6091005	Salaries - IT	70,840.16	4	4,874	319	135	1,721	468	468	92	99	1,048	227	390
6369007	Computer Maint	157,780.80	4	10,855	710	300	3,834	1,041	1,041	205	221	2,335	505	668
6369009	Computer-Amort & Prog. Cost	15,222.00	4	1,047	68	29	370	100	100	20	21	225	48	84
6369012	Internet Supplier	12,949.83	4	891	58	25	315	85	85	17	18	192	41	71
6759003	Computer Supplies	6,166.06	4	424	28	12	150	41	41	8	9	91	20	34
6759016	Microfilming	4,199.81	4	289	19	8	102	28	28	5	6	62	13	23
6759051	Computer Supplies - Billing	9,278.13	4	638	42	18	225	61	61	12	13	137	30	51
6759095	Website development	21,400.00	4	1,472	96	41	520	141	141	28	30	317	68	118
4032098	Depreciation - Computer	55,196.09	5	3,950	238	63	759	289	488	71	69	693	87	379
Total		353,032.88		24,440	1,578	631	7,998	2,254	2,453	458	486	5,100	1,040	2,018

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## SE.51

Distribution of Computer Costs  
3/31/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	123-0923	133-0123	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	93-0006
				Nero	Sky Ranch	Bermuda	Central Nevada	WSC of Indiana	Water Service Indiana	WSC of Kentucky	WSC of Georgia	Bio Tech
6091005	Salaries - IT	70,840.16	4	71	298	3,563	2,166	149	567	2,203	673	192.16
6369007	Computer Maint	157,780.80	4	158	663	7,936	4,828	331	1,262	4,907	1,499	434.80
6369009	Computer-Amort & Prog. Cost	15,222.00	4	15	64	768	466	32	122	473	145	42.00
6369012	Internet Supplier	12,949.83	4	13	54	651	396	27	104	403	123	40.83
6759003	Computer Supplies	6,168.06	4	6	26	310	169	13	49	192	59	14.06
6759016	Microfilming	4,199.81	4	4	18	211	129	9	34	131	40	8.81
6759051	Computer Supplies - Billing	9,278.13	4	9	39	467	284	19	74	289	88	25.13
6759095	Website development	21,400.00	4	21	90	1,076	655	45	171	666	203	61.00
4032098	Depreciation - Computer	55,196.09	5	46	148	2,173	2,184	77	244	1,056	481	56.09
Total		353,032.68		343	1,400	17,153	11,299	702	2,627	10,320	3,311	874.86

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**WATER SERVICE CORPORATION**

**SE.52**

**Distribution of Insurance Expenses**

**SE.52**  
**Distribution of Insurance Expense**  
**3/31/07**

**Summary**

	Weighted Insurance Distribution CODE 31	Acct 6699090 Other Insurance
05 Apple Canyon	0.516%	844.00
06 Camelot	0.141%	231.00
07 Chamarr	0.022%	36.00
08 Cherry Hill	0.196%	324.00
09 Clarendon Hills	0.112%	183.00
10 Hickale Manor	0.000%	-
11 County Line	0.039%	64.00
12 DeMar	0.019%	31.00
13 Ferson Creek	0.289%	472.00
14 Galena Territory	0.771%	1,260.00
15 Killarney	0.199%	325.00
16 Lake Holiday	0.803%	1,133.00
17 Lake Wildwood	0.183%	299.00
18 Northern Hills	0.106%	173.00
20 Lake Marian	0.103%	168.00
21 Wildwood	0.054%	88.00
22 Valentine	0.020%	33.00
23 Walk-up Woods	0.060%	131.00
24 Whisp.Hills/Pist/Sun	1.323%	2,183.00
25 Holiday Hills	0.064%	137.00
26 Medina	0.177%	289.00
27 Westlake	0.399%	652.00
28 Cedar Bluff	0.045%	74.00
29 Harbor Ridge	0.280%	458.00
30 Great Northern	0.149%	244.00
32 Peach Orchard	0.000%	-
33 Harco	0.024%	39.00
34 Ut of Nevada	0.805%	1,483.00
35 Spring Creek	1.349%	2,205.00
36 Louisiana Water Service	2.240%	3,662.00
38 Utilities Inc. of Louisiana	2.657%	4,344.00
40 Utilities, Inc. of Maryland	0.482%	755.00
41 Colchester	0.511%	835.00
42 Greenridge Utilities, Inc.	0.664%	1,085.00
43 Provinces	1.089%	1,780.00
44 Maryland Water Service	0.864%	1,385.00
47 Massachusetts	1.945%	3,180.00
50 Holiday Service	0.228%	373.00
51 Westgate	0.210%	343.00
52 Utilities, Inc. of Pennsylvania	0.745%	1,218.00
53 Penn Estates	1.573%	2,572.00
55 Skidaway	2.690%	4,398.00
56 Elk River	0.110%	180.00
57 Montague	0.300%	490.00
60 Twin Lakes Utilities	2.310%	3,776.00
61 Tierra Verde	0.220%	360.00
62 Lake Placid	0.068%	111.00
64 Esleraka	0.337%	551.00
65 Charleston Utilities	0.480%	785.00
66 Pebble Creek	0.764%	1,249.00
67 Alafaya	2.336%	3,819.00
68 Ut of Longwood	0.580%	948.00
69 Wedgfield	0.927%	1,515.00
70 CWS (South Carolina)	6.381%	10,399.00
71 Utilities Services of SC	3.005%	4,913.00
72 Cypress Lakes	0.638%	1,043.00
73 Ut of Eagle Ridge	0.889%	1,453.00
74 Southland Utilities	0.087%	142.00
75 United Utility Co.	0.634%	1,036.00
79 Toga Cay Water Service	1.377%	2,251.00
80 CWS of NC	13.305%	21,751.00
83 CWS Systems, Inc.	3.058%	4,999.00
86 Carolina Trace	0.964%	1,576.00
87 Transylvania	0.733%	1,198.00
88 Mid-County Services, Inc.	0.973%	1,591.00
89 Lake Utility	3.106%	5,078.00
90 UIF	2.539%	4,151.00
91 Miles Grant	0.846%	1,383.00
92 Tennessee Water Service	0.118%	193.00
94 Hutchinson Irrigation	0.043%	70.00
101 Sarlando	8.107%	9,984.00
103 Sandalhaven	0.512%	837.00
104 Bayside	0.176%	288.00
105 Southgate	1.089%	1,780.00
108 Labrador	0.473%	773.00
107 Pennbrooke	0.758%	1,239.00
108 Hutchinson Island	0.096%	157.00
109 Sandy Creek	0.180%	294.00
120 North Topsail	1.297%	2,120.00
121 Carolina Pines	0.081%	132.00
122 Bradfield Farms	0.507%	829.00
123 Nero	0.108%	177.00
133 Sky Ranch	0.164%	268.00
135 Bermuda	2.197%	3,592.00
140 Central Nevada	3.256%	5,326.00
150 WSC of Indiana	0.128%	209.00
151 Indiana Water Service	0.417%	682.00
160 WSC of Kentucky	2.647%	4,327.00
165 WSC of Georgia	0.728%	1,190.00
93 Bid Tech	8.021%	415,857.09

100.000%	566,021.09
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**SE.52**  
**Distribution of Insurance Expense**  
**3/31/07**

**Excess Liability Insurance**  
 Excess Liability Insurance is based on miles of sewer mains, gallons of water sold, and operators payroll.  
 Miles of Sewer Mains determined by multiplying the number of customers by 40 ft. divided by 5,280 ft.

	Customer Equivalent Percentage CODE 1	Sewer Customers @ 12/31/06	Miles of Sewer Mains formula	Percentage of Miles of Sewer Mains to Total Miles	Water Customers @ 12/31/06	Total Gallons Sold formula	Percentage of Gallons Sold to Total Gallons	Operators Payroll	Percentage of Company's Payroll to Total Payroll	Weighted Average of 3 Determinants CODE 2	
05	Apple Canyon	0.565%		0.00%	092	85,116,000	0.81%	19,316	0.458%	0.356%	
06	Carmel	0.141%	214	1.82	215	18,885,000	0.15%	6,846	0.162%	0.178%	
07	Cherry	0.023%		0.00%	53	3,969,000	0.04%	1,321	0.031%	0.023%	
08	Cherry Hill	0.112%		0.00%	258	18,804,800	0.18%	4,783	0.113%	0.087%	
09	Clarendon Hills	0.156%		0.00%	363	26,491,700	0.25%	5,188	0.123%	0.124%	
10	Hilldale Manor	0.000%		0.00%		0	0.00%		0.00%	0.00%	
11	County Line	0.052%		0.00%	118	8,843,200	0.08%	1,982	0.047%	0.043%	
12	DuMar	0.018%		0.00%	74	5,385,500	0.05%	1,014	0.024%	0.025%	
13	Ferson Creek	0.246%	373	2.83	381	27,813,000	0.26%	15,860	0.376%	0.342%	
14	Galena Territory	1.129%	617	6.19	2,178	158,877,200	1.49%	27,821	0.655%	0.996%	
15	Kilmeray	0.154%		0.00%	392	25,886,000	0.24%	6,988	0.168%	0.135%	
16	Lake Holiday	0.838%		0.00%	1,863	135,898,000	1.27%	24,177	0.573%	0.616%	
17	Lake Wildwood	0.308%		0.00%	470	34,273,500	0.32%	8,871	0.208%	0.178%	
18	Northern Hills	0.116%	185	1.40	172	12,558,000	0.12%	4,538	0.108%	0.140%	
20	Lake Marian	0.127%		0.00%	282	21,318,000	0.20%	5,421	0.129%	0.109%	
21	Wildwood	0.085%		0.00%	195	14,235,000	0.13%	2,292	0.054%	0.082%	
22	Valentine	0.031%		0.00%	70	5,110,000	0.05%	838	0.020%	0.020%	
23	Walk-up Woods	0.086%		0.00%	220	16,080,000	0.15%	4,284	0.102%	0.084%	
24	Whisper Hills/Sun	1.021%		0.00%	2,340	170,783,500	1.60%	37,232	0.883%	0.828%	
25	Holiday Hills	0.106%		0.00%	243	17,739,000	0.17%	4,363	0.103%	0.090%	
26	Medina	0.297%	473	3.58	0	0	0.00%	7,840	0.181%	0.225%	
27	Westlake	0.277%	422	3.20	423	30,894,400	0.29%	7,825	0.188%	0.306%	
28	Cedar Bluff	0.056%	132	1.00	0	0	0.00%	1,714	0.041%	0.080%	
29	Harbor Ridge	0.210%	318	2.41	322	23,508,000	0.22%	9,519	0.154%	0.236%	
30	Great Northern	0.156%		0.00%	382	28,426,000	0.25%	8,786	0.208%	0.152%	
32	Peach Orchard	0.000%		0.00%	0	0	0.00%	0	0.00%	0.00%	
33	Herron	0.048%	110	0.83	0	0	0.00%	0	0.00%	0.00%	
34	Ut of Nevada	1.366%		0.00%	2,178	231,738,500	2.17%	38,730	0.916%	1.030%	
35	Spring Creek	1.759%	121	0.92	3,889	289,758,900	2.72%	68,878	1.633%	1.492%	
36	Louisiana Water Service	3.284%	4,856	36.78	5,094	371,840,100	3.48%	76,424	1.812%	3.456%	
38	Uthmaniyah, Inc. of Louisiana	3.238%	4,616	34.57	5,108	372,827,800	3.49%	75,356	1.786%	3.370%	
40	Uthmaniyah, Inc. of Maryland	0.900%		0.00%	0	0	0.00%	0	0.00%	0.00%	
41	Colchester	0.574%	188	1.28	0	0	0.00%	44,771	1.061%	0.413%	
42	Greenidge Utilities, Inc.	0.406%		0.00%	928	67,817,000	0.64%	18,757	0.397%	0.347%	
43	Providence	0.858%		0.00%	1,207	110,011,000	1.03%	34,920	0.820%	0.820%	
44	Maryland Water Service	0.477%	1,089	8.10	1,115	81,385,000	0.78%	22,870	0.537%	0.800%	
47	Massanutten	1.587%	2,034	15.41	2,244	163,833,900	1.54%	81,180	2.181%	1.842%	
50	Holtz Service	0.250%		0.00%	433	31,755,000	0.30%	4,214	0.100%	0.132%	
51	Westgate	0.323%		0.00%	748	54,421,500	0.51%	10,636	0.252%	0.234%	
52	Utilities, Inc. of Pennsylvania	0.942%	2,159	16.38	2,299%	0	0.00%	34,573	0.820%	1.020%	
53	Penn Estates	1.114%	1,678	12.70	1,878	122,348,000	1.15%	57,735	1.368%	1.423%	
55	Skidaway	3.248%	4,917	37.25	4,433	323,901,700	3.03%	73,293	1.737%	3.306%	
56	Elk River	0.146%	109	0.83	280	20,440,000	0.19%	3,948	0.094%	0.133%	
57	Montague	0.407%	272	2.08	796	58,106,000	0.55%	11,445	0.271%	0.367%	
60	Twin Lakes Utilities	2.030%	3,077	23.31	3,111	227,103,000	2.13%	81,200	1.925%	2.424%	
61	Terra Verde	0.222%	1,015	7.98	0	0	0.00%	4,838	0.110%	0.381%	
62	Lake Placid	0.103%	204	1.54	138	10,052,100	0.09%	1,105	0.028%	0.111%	
64	Eastlake	0.397%	889	6.74	928	67,773,200	0.64%	6,889	0.159%	0.575%	
65	Charleston Utilities	0.851%		0.00%	1,491	106,850,300	1.02%	22,349	0.530%	0.517%	
66	Fable Creek	0.885%	1,439	10.80	1,492	106,878,500	1.02%	27,022	0.641%	1.050%	
67	Alafay	3.195%	7,319	55.45	7,658%	0	0.00%	78,911	1.870%	3.178%	
68	Ut of Longwood	0.786%	1,908	13.88	1,893%	0	0.00%	18,847	0.470%	0.787%	
69	Wedgfield	1.010%	1,928	11.56	1,587%	1,580	113,135,400	1.06%	40,236	0.956%	1.204%
70	CWS (South Carolina)	6.015%	10,288	77.95	10,798%	7,868	552,427,500	5.18%	238,447	6.022%	7.188%
71	Utilities Services of SC	2.839%	370	2.80	8,882	481,223,300	4.51%	137,917	3.288%	2.722%	
72	Opreast Lake	0.774%	1,120	8.48	1,171%	1,213	68,558,300	0.63%	24,257	0.578%	0.886%
73	Ut of Eagle Ridge	1.105%	2,532	18.18	2,848%	0	0.00%	35,344	0.838%	1.162%	
74	Southland Utilities	0.078%		0.00%	173	12,829,000	0.12%	5,471	0.130%	0.083%	
75	United Utility Co.	0.811%	1,234	9.35	1,291%	85	6,935,000	0.06%	34,407	0.816%	0.724%
77	Togo Cay Water Service	1.143%	1,878	12.70	1,754%	1,780	129,903,500	1.22%	42,904	1.017%	1.329%
80	CWS of NC	13.150%	483	3.51	0.485%	384	28,572,000	0.25%	627,806	14.977%	5.204%
83	CWS Systems, Inc.	3.915%	2,933	22.22	3.089%	6,733	481,523,800	4.61%	122,186	2.897%	3.924%
86	Caroline Trace	0.922%	1,365	10.34	1.428%	1,431	104,463,000	0.98%	22,512	0.534%	0.960%
87	Transylvania	0.905%	892	7.22	0.997%	1,278	93,177,200	0.87%	26,871	0.708%	0.859%
88	Mt-County Services, Inc.	0.908%	2,075	15.72	2.171%	0	0.00%	82,802	1.247%	1.139%	
89	Lake Utility	4.327%	2,820	21.37	2.951%	6,502	620,853,300	5.82%	121,528	2.881%	3.883%
90	UF	3.546%	2,700	20.48	2.828%	7,012	611,905,200	4.80%	93,383	2.214%	3.279%
91	Miles Grant	0.717%	1,051	7.98	1.089%	1,117	81,548,300	0.78%	47,185	1.118%	0.994%
92	Tennessee Water Service	0.122%		0.00%	558	40,807,000	0.38%	4,375	0.104%	0.182%	
94	Hutchinson Irrigation	0.070%		0.00%	181	11,716,500	0.11%	1,882	0.045%	0.051%	
101	Sanfords	7.187%	8,147	69.20	8.571%	11,889	867,911,600	8.13%	254,589	8.034%	7.913%
102	Sandhollow	0.430%	985	7.48	1.030%	0	0.00%	28,735	0.705%	0.576%	
104	Bayside	0.197%	244	1.85	0.256%	243	17,768,200	0.17%	10,083	0.239%	0.220%
105	Southgate	1.259%		0.00%	5,787	420,983,700	3.95%	35,827	0.849%	1.569%	
106	Labrador	0.508%	787	5.81	0.802%	784	57,195,500	0.54%	20,836	0.493%	0.812%
107	Pembroke	0.909%	1,243	9.42	1.301%	1,480	106,543,500	1.00%	31,778	0.753%	1.018%
108	Hutchinson Island	0.128%	178	1.33	0.184%	208	15,018,100	0.14%	3,435	0.081%	0.136%
109	Sandy Creek	0.123%	166	1.28	0.174%	199	14,512,400	0.14%	11,852	0.278%	0.195%
120	North Topsail	1.231%	2,820	21.38	2.950%	0	0.00%	57,064	1.367%	1.439%	
121	Carolina Pines	0.140%	321	2.43	0.336%	0	0.00%	985	0.023%	0.118%	
122	Bredfield Farms	0.703%	1,310	9.92	1.370%	955	68,878,500	0.65%	10,181	0.241%	0.755%
123	New	0.082%	125	0.95	0.131%	125	8,125,000	0.09%	8,178	0.148%	0.121%
133	Sky Ranch	0.252%		0.00%	578	42,194,000	0.40%	7,052	0.167%	0.166%	
135	Bermuda	3.814%		0.00%	8,738	837,881,300	5.98%	81,848	2.177%	2.718%	
140	Central Nevada	4.056%	3,883	29.42	4.083%	7,350	536,584,800	5.03%	142,552	3.379%	4.157%
150	WSC of Indiana	0.131%	201	1.52	0.210%	200	14,383,500	0.14%	5,071	0.120%	0.186%
151	Indiana Water Service	0.492%		0.00%	1,844	134,928,800	1.26%	15,582	0.369%	0.544%	
160	WSC of Kentucky	1.781%		0.00%	7,364	837,588,900	5.04%	107,955	2.559%	2.532%	
165	WSC of Georgia	0.883%	287	2.17	0.300%	1,834	133,892,000	1.26%	41,142	0.875%	0.843%
93	Bio Tech	0.078%		0.00%	0	0	0.00%	529,741	12.557%	4.186%	
		100.000%	85,588	724.08	100.00%	148,180	10,871,103,500	100.00%	4,218,712	100.00%	100.000%







**WATER SERVICE CORPORATION**

**SE.60**

**Distribution of Common Expenses**

Account Number	Account Name	Co. - 02 Balance	Actual	Actual	Prorating Adjustment	Adjusted Co. - 02 Balance
001000	Salaries - Systems Project	79,867.38				79,867.38
001001	Salaries - Accounting/Finance	246,791.19				246,791.19
001002	Salaries - Admin	75,482.00				75,482.00
001003	Salaries - Executive	360,267.47	(182,698.76)			217,866.72
001004	Salaries - Payroll	90,848.82				90,848.82
001005	Salaries - IT	78,446.16				78,446.16
001006	Salaries - Ops Leadership	64,795.97				64,795.97
001007	Salaries - Regulatory	198,288.48				198,288.48
001008	Salaries - Customer Service	8,250.99				8,250.99
001009	Salaries - Dep Admin	(182,698.76)	182,698.76			8.00
070001	Agency Expense	8,138.25				8,138.25
020001	Legal Fees	7,297.06	L			7,297.06
020002	Audit Fees	41,800.00	L			41,800.00
020003	Temp Emp.	20,412.17	L			20,412.17
020005	Payroll Services	18,888.76	L			18,888.76
020008	Employ Finder Fees	100,791.00	L			100,791.00
020013	Accounting Studies	113,225.19	L			113,225.19
020014	Tax Return Review	11,250.00	L			11,250.00
020020	Other Outside Services	(89,138.82)	L			(89,138.82)
020007	Computer Maint	187,780.80	LL			187,780.80
020008	Computer-Hardw & Prog. Cost	18,222.00	LL			18,222.00
020012	Internal Supplies	12,949.83	LL			12,949.83
070000	Computer Supplies	8,188.08	LL			8,188.08
070010	Printing	4,199.81	LL			4,199.81
070005	Website development	21,480.00	LL			21,480.00
004000	Employee Pensions & Benefits	0.00				0.00
004010	Health Ins. Health	606,919.73	M			606,919.73
004011	Health Ins. Dedications	(191,870.43)	M			(191,870.43)
004012	Health Costs & Other	22,832.49	M			22,832.49
004013	Dental Ins. Participations	58,888.90	M			58,888.90
004014	Pension Contributions	129,200.00	M			129,200.00
004015	Health Ins. Payments	189,882.37	M			189,882.37
004016	Dental Payments	8,877.86	M			8,877.86
004017	Term Life Ins.	28,168.37	M	778.05		28,946.42
004018	Term Life Ins. - OPT	712.38	M	(712.38)		0.00
004019	Disputed Life Ins. - OPT & AFLAC	89.76	M	(89.76)		0.00
004020	AFLAC	0.00	M			0.00
004021	401(k) Contributions	183,478.00	M			183,478.00
004022	Disability Insurance	14,889.76	M			14,889.76
004023	Other Emp Pans & Benefits	9,211.88	M			9,211.88
008000	Other Insurance	688,221.88				688,221.88
070001	Post Subscriptions & Taxes	1,873.00	R			1,873.00
070004	Printing & Supplies	4,802.36	R			4,802.36
070006	LPS & Air Freight	6,444.83	R			6,444.83
070008	Travel	1,050.95	R			1,050.95
070009	Oil Supply Stores	14,549.37	R			14,549.37
070010	Reim of Oil Exp Exp.	374.28	R			374.28
070015	Cleaning Supplies	1,916.14	R			1,916.14
070014	Miscellaneous	747.29	R			747.29
070020	Other Office Expense	24,303.88	R			24,303.88
070005	Postage	2,134.88	RR			2,134.88
070007	Printing Customer Service	2,134.88	RR			2,134.88
070011	Envelope	20,261.88	RR			20,261.88
070012	IR Book	8,749.87	RR			8,749.87
070015	Computer Supplies - Billing	8,278.13	RR			8,278.13
070018	Office Telephone	1,378.80	S			1,378.80
070019	Office Electric	7,379.64	S			7,379.64
070025	Office Water	1,291.99	S			1,291.99
070030	Office Gas	3,828.83	S			3,828.83
070021	Office Cleaning Serv	7,576.00	U			7,576.00
070022	Landscaping, Mowing, Snow	8,030.00	U			8,030.00
070023	Office Garbage Removal	798.45	U			798.45
070029	Repair Oil Mch & Heating	1,882.21	U			1,882.21
070020	Other Office Maint	8,864.78	U			8,864.78
070030	Operator - Memberships	99.00	V			99.00
070034	Office Educator/Train Exp	34,886.44	V			34,886.44
070035	Employee Ed Expenses	186.00	V			186.00
070037	Meals & Related Exp	8,186.17	V			8,186.17
070038	Bank Over Charge	43,832.86	V			43,832.86
070039	Other Misc Overhead	79,723.21	V	29.88		79,753.09
020000	Operator Expense	12.00	ZZ	(12.00)		0.00
070017	Operator Cleaning Supplies	14.68	ZZ	(14.68)		0.00
000000	Gasoline	2,334.17	2D	(2,334.17)		0.00
000000	Auto Repair	161.88	2D	(161.88)		0.00
000000	Other Tolls	1,118.88	2D	(1,118.88)		0.00
400000	Depreciation - Office Bldg.	18,973.00				18,973.00
400001	Depreciation - Office Equip.	9,488.00				9,488.00
400002	Depreciation - Autos	22,041.48				22,041.48
400003	Depreciation - Telephones	881.00				881.00
400004	Depreciation - Computer	54,186.08				54,186.08
400100	Property & Other Gen Tax	(18,114.40)				(18,114.40)
400103	Franchise Tax	0.00				0.00
400121	Real Estate Tax	32,361.40				32,361.40
400120	FRCA Expense	143,838.17				143,838.17
400105	SUTA-R	28,822.42				28,822.42
400106	FUTA	3,867.44				3,867.44
400100	Income Taxes - Federal	0.00				0.00
410100	Deferred Inv. Taxes - Federal	0.00				0.00
410101	Interest Income	0.00				0.00
410102	Dividend Income	0.00				0.00
410103	Rental Income	0.00				0.00
410104	Sale of Trade Equipment	0.00				0.00
410200	Interest - Intecon.	81,215.00				81,215.00
420100	Interest Duing Const	0.00				0.00
420100	Misc. Income	0.00				0.00
427000	IFT Int Exp Other	(8,867.20)				(8,867.20)
Total		3,823,240.88	0.00	0.00		3,823,240.88
		8,742,028.88				8.00
		(8,121,500.00)				

Water Service Corporation  
Distribution of Expense Summary  
3/31/07

Account Number	Account Name	Balance, Service & BE:01	BE:0A	Computer Costs BE:61	Insurance BE:62	Balance to be Distributed	Per BE:08	Foot
801000	Salaries - Systems Project		(70,899)			-	-	-
801001	Salaries - Accounting/Finance		(246,791)			-	-	-
801002	Salaries - Admin		(76,402)			-	-	-
801003	Salaries - Executive		(217,888)			-	-	-
801004	Salaries - Payroll		(60,449)			-	-	-
801005	Salaries - IT		-	(70,849)		-	-	-
801006	Salaries - Ops Leadership		(84,768)			-	-	-
801007	Salaries - Regulatory		(199,589)			-	-	-
801008	Salaries - Customer Service		(6,260)			-	-	-
801009	Salaries - Cap Adm		-			-	-	-
870001	Agency Expense					8,138.25	8,138	-
838001	Legal Fees					7,297.80	7,297	-
838002	Asst Fees					41,000.80	41,000	-
838003	Temp Empl					26,412.17	26,412	-
838005	Payroll Service					18,888.75	18,887	-
838006	Employer Fund Fees					106,761.00	106,761	-
838018	Accounting Studies					113,225.19	113,225	-
838014	Tax Return Review					11,200.85	11,200	-
838008	Other Outside Services					(80,135.62)	(80,137)	-
838007	Computer Maint			(157,791)		-	-	-
838008	Computer-Asst & Prog. Cost			(15,222)		-	-	-
838012	Internet Supplier			(12,858)		-	-	-
875003	Computer Supplies			(6,188)		-	-	-
875018	Misc/Writing			(4,200)		-	-	-
875005	Website development			(21,600)		-	-	-
804008	Employee Premiums & Benefits					-	-	-
804010	Health Ins. Retire	(678,202)	(78,716)			-	-	-
804011	Employee Ins. Deductions	168,878	32,881			-	-	-
804012	Health Costs & Other	(19,832)	(2,708)			-	-	-
804016	Dental Ins. Reimbursements	(57,898)	(7,889)			-	-	-
804020	Pension Contributions	(91,865)	(91,693)			-	-	-
804030	Health Ins. Premiums	(140,705)	(18,168)			-	-	-
804035	Dental Premiums	(7,839)	(1,840)			-	-	-
804038	Term Life Ins.	(23,484)	(3,380)			-	-	-
804038	Term Life Ins. - OPT	-	-			-	-	-
804038	Depend Life Ins. - OPT & AFLAC	-	-			-	-	-
804067	AFLAC	-	-			-	-	-
804070	401(k) Contributions	(121,977)	(42,101)			-	-	-
804090	Disability Insurance	(12,322)	(1,779)			-	-	-
804090	Other Emp Pens & Benefits	(8,157)	(1,179)			-	-	-
809080	Other Insurance					(589,021)	-	-
878001	Publ Subscriptions & Taxes					1,873.80	1,873	-
878004	Printing & Supplies					4,802.35	4,802	-
878008	UPS & Air Freight					8,444.89	8,445	-
878008	Swart					1,004.36	1,000	-
878005	Oil Supply Stores					14,349.57	14,349	-
878016	Rent of Oil Exp Exp					374.28	374	-
878018	Cleaning Supplies					1,016.14	1,016	-
878014	Memberships					747.20	747	-
878086	Other Office Expense					24,308.88	24,301	-
878005	Postage					8,049.09	8,048	-
878007	Printing Customer Service					2,154.86	2,155	-
878011	Envelopes					30,861.88	30,862	-
878012	Oil Stock					6,749.57	6,750	-
878061	Computer Supplies - Oiling			(9,279)		-	-	-
878116	Office Telephone					1,976.80	1,977	-
878126	Office Copies					7,379.94	7,380	-
878128	Office Water					1,291.38	1,292	-
878130	Office Gas					3,629.83	3,627	-
878216	Office Cleaning Serv					7,575.00	7,575	-
878220	Landscaping, Mowing, Snow					6,530.50	6,530	-
878230	Office Discharge Flammable					738.45	738	-
878280	Repair Oil Mach & Hoisting					1,882.21	1,882	-
878280	Other Office Maint					8,864.76	8,865	-
878238	Openers - Memberships					99.00	99	-
704006	Office Education/Train Exp					34,885.44	34,885	-
704050	Employee Ed Expense					185.00	185	-
778279	Meals & Related Exp					8,165.17	8,166	-
778280	Bank Serv Charges					43,532.88	43,533	-
778290	Other Misc General					79,748.80	79,750	-
820503	Operator Expense					-	-	-
878017	Operator Cleaning Supplies					-	-	-
831100	Overhead					-	-	-
840109	Auto Repair					-	-	-
850080	Other Taxes					3,806.42	3,806	-
403208	Depreciation - Office Equip					16,873.00	16,873	-
403209	Depreciation - Office Furn					8,488.00	8,488	-
403202	Depreciation - Autos					22,041.46	22,041	-
403203	Depreciation - Telephones					681.00	681	-
403208	Depreciation - Computer			(80,189)		-	-	-
408108	Property & Other Gen Tax					(15,114.40)	(15,114)	-
408103	Franchise Tax					-	-	-
408121	Real Estate Tax					32,851.40	32,851	-
408120	FICA Expense		(149,838)			-	-	-
409100	GUTA-E		(24,823)			-	-	-
408105	FUTA		(3,867)			-	-	-
408100	Income Taxes - Federal					-	-	-
410100	Deferred Inv. Taxes - Federal					-	-	-
413108	Interest Income					-	-	-
413102	Rental Income					-	-	-
414100	Sale of Term Equipment					-	-	-
419200	Interest - Interm.					81,215.90	81,215	-
420100	Interest During Const					-	-	-
426100	Misc. Income					-	-	-
427200	Int Exp Other					(9,857.38)	(9,857)	-
Total		892,517	(1,340,428)	(363,833)	(368,051)	871,243.77	871,244	-



**SE.60**  
**Distribution of General Expenses**  
**3/31/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	05-0010 Apple Canyon	06-0014 Carnabi	07-0018 Chamarr	08-0022 Cherry Vlg	09-0028 Clerendon Hills	10-0028 Hildale Manor	11-0034 County Line	12-0036 Dol Mar	13-0042 Ferson Creek	14-0048 Deters Yanbery	15-0050 Kilmeray	16-0054 Lake Valley	17-0058 Lake Wildwood
4091000	Income Taxes - Federal	-														
4101000	Deferred Inc. Taxes - Federal	-														
4191010	Interest Income	-	1													
4131020	Rental Income	-	1													
4141040	Sale of Trans Equipment	-	1													
4192000	Interest - Interco.	81,218	WBC RB	238	81	18	49	138	-	41	32	146	463	108	385	357
4201000	Interest During Const	-	5													
4261000	Misc. Income	-	5													
4272080	S/T Int Exp Other	(9,957)	5	(57)	(13)	(2)	(10)	(18)	-	(2)	(2)	(23)	(101)	(15)	(78)	(38)
STOP																
Total		871,243.77		3,502	891	150	860	1,081	-	345	141	1,570	6,781	994	5,058	2,281



**SE.60**  
**Distribution of General Expenses**  
**3/31/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	18-0088 Northern Hills	20-0070 Lake Marlin	21-0078 Wildwood	22-0082 Valentine	23-0088 Walk Up Woods	24-0080 Whispering Hills	25-0025 Hollyday Hills	26-0085 Madras	27-0027 Westlake	28-0098 Cedar Bluff	28-0048 Harbor Ridge	30-0048 Great Northern
4091000	Income Taxes - Federal	-													
4101000	Defered Inc. Taxes - Federal	-													
4191010	Interest Income	-	1												
4131020	Rental Income	-	1												
4141040	Sale of Trane Equipment	-	1												
4192000	Interest - Interco.	81,215	WSCRHS	100	146	97	16	266	422	122	162	236	24	146	179
4201000	Interest During Consl	-	5												
4261000	Misc. Income	-	5												
4272090	SIT Int Exp Other	(8,957)	5	(12)	(14)	(8)	(3)	(14)	(92)	(11)	(20)	(20)	(5)	(23)	(17)
STOP															
Total		571,243.77		787	826	820	190	863	6,128	774	1,375	1,676	351	1,264	1,152





**SE.60**  
**Distribution of General Expenses**  
**3/31/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	32-0832 Peach Orchard	33-0840 Hanna	34-0120 LI of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Oxfordville Utilities	43-0215 Providence	44-0220 Maryland War Serv
4081000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4101010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4131020	Dividend Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Tires/Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4182000	Interest - Inteco.	61,215	WSC RB	-	41	1,153	1,584	2,588	2,242	24	78	280	406	388
4201000	Interest - DuPont Canal	-	5	-	-	-	-	-	-	-	-	-	-	-
4281000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272000	S/T Int Exp Other	(8,857)	5	-	(5)	(199)	(179)	(325)	(115)	(1)	(8)	(89)	(83)	(48)
STOP														
Total		671,243.77		-	327	9,548	12,083	21,882	21,040	41	522	2,588	4,191	3,215



**SE.60**  
**Distribution of General Expenses**  
**3/31/87**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	47-0225 Massachusetts	50-0245 Holkley Service	51-0251 Westgate	52-0250 UMMA, Inc. of Penn	53-0255 Parr Estates	55-0264 Giddeway	56-0630 Eli Fiber	57-0270 Montague	60-0260 Twin Lakes	61-0646 Thorn Verde	62-0641 Lake Placid	64-0643 East Lake	
4091000	Income Taxes - Federal	-														
4101000	Deferred Inc. Taxes - Federal	-														
4181010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
4181020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trave Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco.	81,215	WSC RB	1,088	290	211	512	780	1,852	146	325	1,275	130	48	541	
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(5,957)	5	(153)	(26)	(51)	(86)	(108)	(205)	(15)	(40)	(185)	(21)	(9)	(40)	
STOP																
Total		871,249.77		10,295	1,778	2,067	5,870	7,279	20,400	1,038	2,718	12,860	1,403	636	2,897	



**SE.60**  
**Distribution of General Expenses**  
**3/31/07**

Account Number	Account Name	02-0025 Adjusted Balance	Distribution Code	85-0200 Charleston Utilities	86-0844 Feltble Creek	87-0847 Alstays Utilities	88-0848 UI of Longwood	89-0849 Wedge-Tide	70-0208 Carolina Water Service	71-1300 UIE Serv of SC	72-0872 Cypress Lakes	73-0573 UI of Eagle Village	74-0484 Southard	75-0700 United Utility Co.
4081000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4181010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4151020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4182000	Interest - Interest	81,215	WGC RB	642	888	3,158	658	731	4,743	2,810	789	629	85	467
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-
4281000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272000	SIT Int Exp Other	(9,957)	5	(89)	(93)	(391)	(79)	(90)	(590)	(279)	(87)	(104)	(9)	(19)
STOP														
Total		671,248.77		4,570	8,271	22,463	8,328	8,823	40,121	18,901	5,368	6,938	518	3,058



**SE.60**  
**Distribution of General Expenses**  
**3/31/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	79-0485 Tega Coy	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0600 Carolina Trece	87-0905 Transylvania	88-0845 Mid-County	89-0880 Lake Utilities	90-0800 Utilities, Inc. of Florida	91-0840 Misc Grant	92-0851 Tennessee Water Service	94-0002 Hatchinson Irrigation
4061000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4191020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trane Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Inteco.	81,215	WBC RB	804	12,337	3,348	674	820	374	3,102	8,005	430	106	32
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-
4281000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272080	ST Int Exp Other	(9,857)	5	(111)	(1,348)	(94)	(90)	(92)	(82)	(421)	(368)	(88)	(12)	(9)
STOP														
Total		671,243.77		7,446	91,251	26,578	6,084	6,223	5,433	26,208	24,030	4,541	830	428





**SE.60**  
**Distribution of General Expenses**  
**3/31/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	101-0880	103-0880	104-0884	105-0885	106-0883	107-0881	108-0882	108-0888	120-0820	121-0825	122-0822
				Barbado	Sandhaven	Bayside	Southgate	Labrador	Petersons	Hutchinson Island	Bandy Creek	North Topsail	Caroline Pines	Bradlett Farms
4081000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4181010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4181020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco.	81,215	WBC RB	5,709	357	122	1,511	479	833	108	108	1,105	187	504
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272000	S/T Int Exp Other	(9,857)	5	(718)	(45)	(11)	(137)	(52)	(86)	(13)	(12)	(125)	(16)	(88)
STOP														
Total		871,243.77		48,012	2,901	778	9,322	3,533	5,912	859	835	8,450	1,074	4,801



**SE.60**  
**Distribution of General Expenses**  
**3/31/87**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	123-0923 New	133-0123 Sty Branch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Waiver Service	150-0180 WSC of Kentucky	155-1280 WSC of Georgia	85-0085 Blo Tech
4091000	Income Taxes - Federal	-										
4101000	Deferred Inc. Taxes - Federal	-										
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-
4141040	Sale of Tractor Equipment	-	1	-	-	-	-	-	-	-	-	-
4182000	Interest - Intesco	81,215	WSC PB	73	278	3,806	2,875	138	495	2,008	738	147.00
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-
4272000	GT Int. Exp Other	(8,957)	5	(8)	(27)	(392)	(394)	(14)	(44)	(191)	(87)	(8.36)
STOP												
Total		\$71,243.77		\$84	1,820	28,511	28,484	837	2,988	12,952	5,881	700.77

Water Service Corporation  
 Distribution of Insurance between Accounts  
 3/31/07

	WSC Trial Balance			Operating Cos.			WSC (get from Michelle SE50)			
	Total	Health	Other	Health	Other	Total	Health	Other	Total	
insurance per SE 50				835,492	43,953	879,445	86,518	6,343	92,861	772,308
8049010 Health Ins. Reimb	658,920	658,920		578,202	0	578,202	78,718	0	78,718	
8049011 Employee Ins. Deductions	(191,870)	(191,870)		(168,879)	0	(168,879)	(22,992)	0	(22,992)	
8049012 Health Costs & Other	22,532	22,532		19,832	0	19,832	2,700	0	2,700	
8049015 Dental Ins. Reimbursements	65,889	65,889		57,993	0	57,993	7,895	0	7,895	
8049020 Pension	123,200					91,895			31,505	from MC
8049050 Health Ins. Premiums	159,882	159,882		140,706	0	140,706	19,156	0	19,156	
8049055 Dental Premiums	8,678	8,678		7,638	0	7,638	1,040	0	1,040	
8049060 Term Life Ins.	26,884		26,884	0	23,494	23,494	0	3,391	3,391	
8049065 Term Life Ins. - OPT	0		0	0	0	0	0	0	0	
8049066 Depend Life Ins. -OPT	0		0	0	0	0	0	0	0	
8049067 AFLAC	0		0	0	0	0	0	0	0	
8049070 401k/ESOP	163,478					121,377			42,101	from MC
8049080 Disability Insurance	14,100		14,100	0	12,322	12,322	0	1,778	1,778	
8049090 Other Emp Pens & Benefits	9,312		9,312	0	8,137	8,137	0	1,174	1,174	
	<u>1,058,984</u>	<u>722,010</u>	<u>50,296</u>	<u>835,492</u>	<u>43,953</u>	<u>879,445</u>	<u>86,517</u>	<u>8,343</u>	<u>166,486</u>	

**WATER SERVICE CORPORATION**

**SE.90**

**Distribution of Exp. Between Co's**

DISTRIBUTION OF REVENUES BETWEEN OPERATING COMPANIES  
 Calculation of Customer Equivalent Percentages  
 3/11/07

2/25/2008  
 3:10 PM

	Allocation of NC Offices		Allocation of SC Offices		Allocation of Florida Offices		Allocation of Maryland Offices		Allocation of Nevada Office		Allocation of Louisiana Office and Auto		Allocation of SC Auto		Allocation of Florida Auto		Allocation of Maryland Auto	
	C.E.	%	C.E.	%	C.E.	%	C.E.	%	C.E.	%	C.E.	%	C.E.	%	C.E.	%	C.E.	%
<b>NORTH CAROLINA</b>																		
CNC	29,718	61.38%																
Carolina Trace	2,113	4.36%																
Transylvania	2,072	4.28%																
CWS Systems	8,969	18.53%																
Blk River	338	0.69%																
North Topsail	2,820	5.82%																
Carolina Pines	321	0.66%																
Bradfield Farms	1,610	3.33%																
Harp	188	0.39%																
<b>SOUTH CAROLINA</b>																		
CWS			13,779	57.93%														
Southland			173	0.73%														
United Utilities			1,171	4.92%														
Tega Cay			2,618	10.10%														
Utilities Services of SC			6,046	25.42%														
<b>VIRGINIA</b>																		
Colchester							169	1.32%										
Massanutten							3,637	28.44%										
<b>FLORIDA</b>																		
Tierra Verde					1,206	1.78%												
Mid-County					3,353	4.94%												
Lake Placid					240	0.35%												
Lake Utilities					9,912	14.60%												
Utilities, Inc. of Florida					8,123	11.96%												
Miles Grant					1,642	2.42%												
Eastlake					909	1.34%												
Pebble Creek					2,211	3.26%												
Alafaya					7,319	10.78%												
Utilities, Inc. of Longwood					1,806	2.66%												
Wedgfield Utilities, Inc.					2,113	3.13%												
Cypress Lakes					1,773	2.62%												
Eagle Ridge					2,532	3.73%												
Sanlando					16,463	24.25%												
Sandalhaven					985	1.45%												
Bayside					244	0.36%												
Southgate					2,883	4.25%												
Sandy Creek					282	0.42%												
Labrador					1,167	1.72%												
Fennbrooks					2,082	3.07%												
Hutchinson Island					294	0.43%												
Hutchinson Island Irrigation					161	0.24%												
<b>TENNESSEE</b>																		
Tennessee Water Service	169	0.56%																
<b>MARYLAND</b>																		
Utilities, Inc. of Maryland							0	0.00%										
Green Ridge Utilities							929	7.26%										
Maryland Water Service							1,092	8.54%										
Provincas							1,507	11.78%										
<b>PENNSYLVANIA</b>																		
Utilities, Inc. of Pennsylvania							2,159	16.88%										
Fenn Heaton							2,551	19.95%										
Westgate							746	5.83%										
<b>NEVADA</b>																		
Utilities, Inc. of Nevada									3,175	18.59%								
Spring Creek									4,020	23.60%								
Sky Ranch									578	3.39%								
Utilities, Inc. of Central Nevada									9,292	54.42%								
<b>LOUISIANA</b>																		
Louisiana Water Service											7,523	30.35%						
UI of Louisiana											7,416	49.65%						
	48,415	100.0%	23,787	100.0%	67,900	100.0%	12,780	100.0%	17,075	100.0%	14,941	100.0%	0	0.0%	0	0.0%	0	0.0%

DISTRIBUTION OF REVENUE BETWEEN OPERATING COMPANIES  
 Calculation of Customer Equivalent Percentages  
 3/31/07

2/25/2008  
 3:10 PM

(Eddie Baldwin)

	Western Regional Office			Whispering Pines Office			Sugar Mountain Office		
	Sub	C.E.	%	Sub	C.E.	%	Sub	C.E.	%
NOT UPDATED	501	2,024		509	1,033		501	2,024	
	505	245		510	730		505	245	
	506	78		513	98		506	78	
	514	545		515	233		514	545	
	519	708		517	45		519	708	
	527	455		523	228		527	455	
	528	185		524	386		528	185	
	530	33		525	115		530	33	
	532	139		529	713		532	139	
	533	45		531	101		533	45	
	535	238		534	0		535	238	
	536	253		541	393		536	253	
	537	345		542	417		537	345	
	572	217		547	183		572	217	
	579	92		573	690		579	92	
	856	33		595	1,205		856	33	
	873	228		851	184		873	228	
				857	226				
				862	449				
				863	0				
				867	721				
				869	470				
				870	31				
				872	27				
				874	77				
Total CMC		<u>5,863</u>	47.74%		<u>8,737</u>	65.33%		<u>5,863</u>	47.74%
	801	1,390		810	102		801	1,390	
	802	2,201		812	54		802	2,201	
	808	139		813	24		808	139	
				814	44				
				815	115				
				816	46				
				817	87				
				818	47				
				819	1,164				
				820	97				
				821	33				
				823	0				
				824	395				
				825	45				
				826	30				
Total CMS Systems		<u>3,730</u>	30.37%		<u>2,203</u>	16.47%		<u>3,730</u>	30.37%
Other:									
Transylvania	905	2,072	16.87%				905	2,072	16.87%
Tennessee	651	280	2.28%				651	280	2.28%
Carolina Trace				900	2,113	15.80%			
Carolina Pines				925	321	2.40%			
Elk River	810	335	2.73%				810	335	2.73%
Total C.E.		<u>12,280</u>	100.0%		<u>13,374</u>	100.0%		<u>12,280</u>	100.0%

Distribution of North Carolina Office Expenses

SR 90-CMC  
3/31/07

2/25/2008  
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INDIRECT EXPENSES:	CNC-T/B		CMS SYSTEMS				TENNESSEE				
	Sub	Amount	%	ACCOUNT	Amount	%	Account	Amount			
<b>CHARLOTTE OFFICE:</b>											
TEMP. EMPLOY. - CLERICAL	0526	6369003	9,292.31	18.53%	0800	6369003	1,722.00	0.56%	0651	6369003	52.00
COMPUTER MAINT	0526	6369007	140.00	18.53%	0800	6369007	26.00	0.56%	0651	6369007	1.00
COMPUTER SUPPLIES	0526	6759003	477.36	18.53%	0800	6759003	88.00	0.56%	0651	6759003	3.00
RENT - TYVOILA	0526	7418013	20,857.50	18.53%	0800	7418013	3,865.00	0.56%	0651	7418013	117.00
FUEL SUBSCRIPTIONS & TAPES	0526	6759001	171.60	18.53%	0800	6759001	32.00	0.56%	0651	6759001	1.00
ANSWERING SERV	0526	6759002	1,256.45	18.53%	0800	6759002	233.00	0.56%	0651	6759002	7.00
PRINTING & BLUEPRINTS	0526	6759004	354.79	18.53%	0800	6759004	66.00	0.56%	0651	6759004	2.00
UPS & AIR FREIGHT	0526	6759006	1,661.95	18.53%	0800	6759006	308.00	0.56%	0651	6759006	9.00
XEROX	0526	6759008	3,463.38	18.53%	0800	6759008	642.00	0.56%	0651	6759008	19.00
OFF SUPPLY STORES	0526	6759009	721.41	18.53%	0800	6759009	134.00	0.56%	0651	6759009	4.00
REIM OF OFFICE EMP. EXP.	0526	6759010	256.33	18.53%	0800	6759010	47.00	0.56%	0651	6759010	1.00
MEMBERSHIPS	0526	6759014	310.00	18.53%	0800	6759014	57.00	0.56%	0651	6759014	2.00
OTHER OFFICE EXPENSES	0526	6759090	1,934.11	18.53%	0800	6759090	359.00	0.56%	0651	6759090	11.00
POSTAGE	0526	6759005	4,682.73	18.53%	0800	6759005	0.00	0.56%	0651	6759005	0.00
OFFICE TELEPHONE	0526	6759110	4,682.73	18.53%	0800	6759110	868.00	0.56%	0651	6759110	26.00
OPERATIONS TELEPHONES	0526	6759135	98.87	18.53%	0800	6759135	0.00	0.56%	0651	6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	130.36	18.53%	0800	6759160	18.00	0.56%	0651	6759160	1.00
OFFICE CLEANING SERVICE	0526	6759210	819.19	18.53%	0800	6759210	24.00	0.56%	0651	6759210	1.00
OTHER OFFICE MAINT.	0526	6759290	364.22	18.53%	0800	6759290	152.00	0.56%	0651	6759290	5.00
OFFICE EDUCATION/TRAINING EXP	0526	7048055	181.12	18.53%	0800	7048055	67.00	0.56%	0651	7048055	2.00
MEALS & RELATED EXPENSES	0526	7758370	7,843.40	18.53%	0800	7758370	34.00	0.56%	0651	7758370	1.00
BANK SERVICE CHARGES	0526	7758380	3,001.22	18.53%	0800	7758380	1,461.00	0.56%	0651	7758380	44.00
MISCELLANEOUS	0526	7758390	3,416.70	18.53%	0800	7758390	556.00	0.56%	0651	7758390	17.00
DEPRECIATION - WATER PLANT	0526	4032010	5,915.69	18.53%	0800	4032010	633.00	0.56%	0651	4032010	19.00
DEPRECIATION - COMPUTER	0526	4032098	1,096.00	18.53%	0800	4032098	1,096.00	0.56%	0651	4032098	33.00
TOTAL INDIRECT EXPENSES		2334002	<del>2334002</del>		0800	2334002	<u>(12,488.00)</u>		0651	2334002	<u>(378.00)</u>
<b>CNC - DANFORD:</b>											
RENT - OTHERS	0500	6419090	4,512.00	18.53%	0800	6419090	836.00	0.56%	0651	6419090	25.00
BANK SERVICE CHARGES	0500	7758380		18.53%	0800	7758380	0.00	0.56%	0651	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	24,001.86	18.53%	0800	6759405	4,448.00	0.56%	0651	6759405	134.00
TOTAL INDIRECT EXPENSES		2334002	<del>2334002</del>		0800	2334002	<u>(5,284.00)</u>		0651	2334002	<u>(159.00)</u>
<b>WHEATON REGIONAL OFFICE:</b>											
RENT - SIGMAN	0886	6419030		30.37%	0800	6419030	0.00	2.28%	0651	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135		30.37%	0800	6759135	0.00	2.28%	0651	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036		30.37%	0800	6419036	0.00	2.28%	0651	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160		30.37%	0800	6759160	0.00	2.28%	0651	6759160	0.00
OPERATORS - POSTAGE	0886	6759413		30.37%	0800	6759413	0.00	2.28%	0651	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	30.37%	0800	4032010	9.00	2.28%	0651	4032010	1.00
TOTAL INDIRECT EXPENSES		2334002	<del>2334002</del>		0800	2334002	<u>(9.00)</u>		0651	2334002	<u>(1.00)</u>



Distribution of North Carolina Office Expenses  
 BR 90-CNC  
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INDIRECT EXPENSES:	CNC-T/B		CNS SYSTEMS				TENNESSEE				
	Sub	Amount	%	Account	Amount	%	Account	Amount			
<b>MEMBERING FINDER OFFICE:</b>											
UNCOLLECTIBLE ACCOUNTS	0888	6708000	16.47%	0800	6708000	0.00%	0651	6708000	0.00		
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	9,585.00	16.47%	0800	6369003	1,579.00	0.00%	0651	6369003	0.00
PUBL. SUBSCRIPTIONS & TAPES	0888	6759001		16.47%	0800	6759001	0.00	0.00%	0651	6759001	0.00
ANSWERING SERV	0888	6759002	950.33	16.47%	0800	6759002	157.00	0.00%	0651	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004		16.47%	0800	6759004	0.00	0.00%	0651	6759004	0.00
POSTAGE	0888	6759005	782.33	16.47%	0800	6759005	129.00	0.00%	0651	6759005	0.00
UPS & AIR FREIGHT	0888	6759006	402.42	16.47%	0800	6759006	66.00	0.00%	0651	6759006	0.00
PRINTING CUSTOMER SERVICE	0888	6759007		16.47%	0800	6759007	0.00	0.00%	0651	6759007	0.00
XEROX	0888	6759008	1,828.47	16.47%	0800	6759008	301.00	0.00%	0651	6759008	0.00
OFF SUPPLY STORES	0888	6759009	241.46	16.47%	0800	6759009	40.00	0.00%	0651	6759009	0.00
REIM OF OFFICE EMP. EXP.	0888	6759010	691.13	16.47%	0800	6759010	114.00	0.00%	0651	6759010	0.00
CLEANING SUPPLIES	0888	6759013	108.40	16.47%	0800	6759013	18.00	0.00%	0651	6759013	0.00
PETTY CASH - OFFICE	0888	6759015		16.47%	0800	6759015	356.00	0.00%	0651	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	2,163.39	16.47%	0800	6759090	251.00	0.00%	0651	6759090	0.00
OFFICE TELEPHONE	0888	6759110	1,523.11	16.47%	0800	6759110	251.00	0.00%	0651	6759110	0.00
OFFICE COMP PHONE LINE	0888	6759115		16.47%	0800	6759115	0.00	0.00%	0651	6759115	0.00
OFFICE ELECTRIC	0888	6759120	554.83	16.47%	0800	6759120	108.00	0.00%	0651	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	142.09	16.47%	0800	6759160	23.00	0.00%	0651	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	845.00	16.47%	0800	6759210	139.00	0.00%	0651	6759210	0.00
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220		16.47%	0800	6759220	0.00	0.00%	0651	6759220	0.00
OTHER OFFICE MAINT.	0888	6759290		16.47%	0800	6759290	0.00	0.00%	0651	6759290	0.00
COMMUNICATION EXP	0888	6509110	(509.10)	16.47%	0800	6509110	(64.00)	0.00%	0651	6509110	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055		16.47%	0800	7048055	0.00	0.00%	0651	7048055	0.00
MISCELLANEOUS	0888	7758390		16.47%	0800	7758390	0.00	0.00%	0651	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	358.17	16.47%	0800	4032010	59.00	0.00%	0651	4032010	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>			<b>0800</b>	<b>2334002</b>	<b>(3,507.00)</b>		<b>0651</b>	<b>2334002</b>	<b>0.00</b>
<b>INDIA REAL ESTATE OFFICE:</b>											
ANSWERING SERV	0887	6759002	930.96	30.37%	0800	6759002	283.00	2.28%	0651	6759002	21.00
PRINTING & BLUEPRINTS	0887	6759004		30.37%	0800	6759004	0.00	2.28%	0651	6759004	0.00
POSTAGE	0887	6759005	466.61	30.37%	0800	6759005	142.00	2.28%	0651	6759005	11.00
UPS & AIR FREIGHT	0887	6759006		30.37%	0800	6759006	0.00	2.28%	0651	6759006	0.00
XEROX	0887	6759008	109.79	30.37%	0800	6759008	33.00	2.28%	0651	6759008	3.00
OFF SUPPLY STORE	0887	6759009		30.37%	0800	6759009	0.00	2.28%	0651	6759009	0.00
REIM OF OFF EMP EXP	0887	6759010	427.15	30.37%	0800	6759010	130.00	2.28%	0651	6759010	10.00
CLEANING SUPPLIES	0887	6759013		30.37%	0800	6759013	0.00	2.28%	0651	6759013	0.00
OTHER OFFICE EXPENSES	0887	6759090	191.74	30.37%	0800	6759090	58.00	2.28%	0651	6759090	4.00
OFFICE TELEPHONE	0887	6759110	2,070.36	30.37%	0800	6759110	629.00	2.28%	0651	6759110	47.00
OFFICE FAX PHONE LINE	0887	6759160	142.60	30.37%	0800	6759160	43.00	2.28%	0651	6759160	3.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	30.37%	0800	6759210	257.00	2.28%	0651	6759210	19.00
OTHER OFFICE MAINT	0887	6759290	406.79	30.37%	0800	6759290	124.00	2.28%	0651	6759290	9.00
DEPRECIATION - WATER PLANT	0887	4032010	107.97	30.37%	0800	4032010	33.00	2.28%	0651	4032010	2.00
REAL ESTATE TAX	0887	4081121		30.37%	0800	4081121	0.00	2.28%	0651	4081121	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>			<b>0800</b>	<b>2334002</b>	<b>(1,732.00)</b>		<b>0651</b>	<b>2334002</b>	<b>(129.00)</b>
<b>TOTAL COST CENTERS</b>		<b>121,402.05</b>				<b>(23,020.00)</b>				<b>(667.00)</b>	

(3,464.00)

A Less Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of North Carolina Office Expenses  
 SN 90-CNC 1/25/2008  
 1/31/07 3:10 PM

INDIRECT EXPENSES:	CNC-T/B		CAROLINA TRACE		TRANSYLVANIA		TEGA CAY		MONTAGUE										
	Sub	Amount		Account	Amount		Account	Amount		Account	Amount								
<b>CHALLENGER OFFICE:</b>																			
TEMP. EMPLOY. - CLERICAL	0526	6369003	3,292.31	4.36%	0900	6369003	405.00	4.28%	0905	6369003	398.00	0.00%	0485	6369003	0.00	0.00%	0270	6369003	0.00
COMPUTER MAINT	0526	6369007	140.00	4.36%	0900	6369007	6.00	4.28%	0905	6369007	5.00	0.00%	0485	6369007	0.00	0.00%	0270	6369007	0.00
COMPUTER SUPPLIES	0526	6759003	477.36	4.36%	0900	6759003	21.00	4.28%	0905	6759003	20.00	0.00%	0485	6759003	0.00	0.00%	0270	6759003	0.00
RENT - TYVOJA	0526	7418013	20,857.50	4.36%	0900	7418013	909.00	4.28%	0905	7418013	893.00	0.00%	0485	7418013	0.00	0.00%	0270	7418013	0.00
FUEL SUBSCRIPTIONS & TAPES	0526	6759001	171.50	4.36%	0900	6759001	7.00	4.28%	0905	6759001	7.00	0.00%	0485	6759001	0.00	0.00%	0270	6759001	0.00
ANSWERING SERV	0526	6759002	1,256.45	4.36%	0900	6759002	55.00	4.28%	0905	6759002	54.00	0.00%	0485	6759002	0.00	0.00%	0270	6759002	0.00
PRINTING & BLUEPRINTS	0526	6759004	354.79	4.36%	0900	6759004	15.00	4.28%	0905	6759004	15.00	0.00%	0485	6759004	0.00	0.00%	0270	6759004	0.00
UPS & AIR FREIGHT	0526	6759006	1,661.95	4.36%	0900	6759006	72.00	4.28%	0905	6759006	71.00	0.00%	0485	6759006	0.00	0.00%	0270	6759006	0.00
XEROX	0526	6759008	3,462.38	4.36%	0900	6759008	151.00	4.28%	0905	6759008	148.00	0.00%	0485	6759008	0.00	0.00%	0270	6759008	0.00
OFF SUPPLY STORES	0526	6759009	721.41	4.36%	0900	6759009	31.00	4.28%	0905	6759009	31.00	0.00%	0485	6759009	0.00	0.00%	0270	6759009	0.00
REIM OF OFFICE EMP. EXP.	0526	6759010	256.33	4.36%	0900	6759010	11.00	4.28%	0905	6759010	11.00	0.00%	0485	6759010	0.00	0.00%	0270	6759010	0.00
MEMBERSHIPS	0526	6759014	310.00	4.36%	0900	6759014	14.00	4.28%	0905	6759014	13.00	0.00%	0485	6759014	0.00	0.00%	0270	6759014	0.00
OTHER OFFICE EXPENSES	0526	6759090	1,937.11	4.36%	0900	6759090	84.00	4.28%	0905	6759090	83.00	0.00%	0485	6759090	0.00	0.00%	0270	6759090	0.00
POSTAGE	0526	6759005	4,682.73	4.36%	0900	6759005	0.00	4.28%	0905	6759005	0.00	0.00%	0485	6759005	0.00	0.00%	0270	6759005	0.00
OFFICE TELEPHONE	0526	6759110	204.00	4.36%	0900	6759110	204.00	4.28%	0905	6759110	200.00	0.00%	0485	6759110	0.00	0.00%	0270	6759110	0.00
OPERATIONS TELEPHONES	0526	6759135	0.00	4.36%	0900	6759135	0.00	4.28%	0905	6759135	0.00	0.00%	0485	6759135	0.00	0.00%	0270	6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	38.67	4.36%	0900	6759160	4.00	4.28%	0905	6759160	4.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160	0.00
OFFICE CLEANING SERVICE	0526	6759210	130.36	4.36%	0900	6759210	5.00	4.28%	0905	6759210	6.00	0.00%	0485	6759210	0.00	0.00%	0270	6759210	0.00
OTHER OFFICE MAINT.	0526	6759290	819.19	4.36%	0900	6759290	36.00	4.28%	0905	6759290	35.00	0.00%	0485	6759290	0.00	0.00%	0270	6759290	0.00
OFFICE EDUCATION/TRAINING EXP	0526	7048055	364.22	4.36%	0900	7048055	16.00	4.28%	0905	7048055	16.00	0.00%	0485	7048055	0.00	0.00%	0270	7048055	0.00
MEALS & RELATED EXPENSES	0526	7758370	181.12	4.36%	0900	7758370	8.00	4.28%	0905	7758370	8.00	0.00%	0485	7758370	0.00	0.00%	0270	7758370	0.00
BANK SERVICE CHARGES	0526	7758380	7,883.40	4.36%	0900	7758380	344.00	4.28%	0905	7758380	337.00	0.00%	0485	7758380	0.00	0.00%	0270	7758380	0.00
MISCELLANEOUS	0526	7758390	3,001.22	4.36%	0900	7758390	131.00	4.28%	0905	7758390	128.00	0.00%	0485	7758390	0.00	0.00%	0270	7758390	0.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.70	4.36%	0900	4032010	149.00	4.28%	0905	4032010	146.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010	0.00
DEPRECIATION - COMPUTER	0526	4032098	2,915.68	4.36%	0900	4032098	258.00	4.28%	0905	4032098	253.00	0.00%	0485	4032098	0.00	0.00%	0270	4032098	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>27,937.00</b>		<b>0900</b>	<b>2334002</b>	<b>17,937.00</b>		<b>0905</b>	<b>2334002</b>	<b>(2,883.00)</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002</b>	<b>0.00</b>
<b>CNC - BANKS:</b>																			
RENT - OTHERS	0500	6419090	4,512.00	4.36%	0900	6419090	197.00	4.28%	0905	6419090	193.00	0.00%	0485	6419090	0.00	0.00%	0270	6419090	0.00
BANK SERVICE CHARGES	0500	7758380	0.00	4.36%	0900	7758380	0.00	4.28%	0905	7758380	0.00	0.00%	0485	7758380	0.00	0.00%	0270	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	24,001.86	4.36%	0900	6759405	1,046.00	4.28%	0905	6759405	1,027.00	0.00%	0485	6759405	0.00	0.00%	0270	6759405	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>24,513.86</b>		<b>0900</b>	<b>2334002</b>	<b>(1,243.00)</b>		<b>0905</b>	<b>2334002</b>	<b>(1,220.00)</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002</b>	<b>0.00</b>
<b>WALDEN REGIONAL OFFICE:</b>																			
RENT - SIGNAN	0886	6419030	0.00	0.00%	0900	6419030	0.00	16.87%	0905	6419030	0.00	0.00%	0485	6419030	0.00	0.00%	0270	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0900	6759135	0.00	16.87%	0905	6759135	0.00	0.00%	0485	6759135	0.00	0.00%	0270	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0900	6419036	0.00	16.87%	0905	6419036	0.00	0.00%	0485	6419036	0.00	0.00%	0270	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00%	0900	6759160	0.00	16.87%	0905	6759160	0.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160	0.00
OPERATIONS - POSTAGE	0886	6759413	0.00	0.00%	0900	6759413	0.00	16.87%	0905	6759413	0.00	0.00%	0485	6759413	0.00	0.00%	0270	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.11	0.00%	0900	4032010	0.00	16.87%	0905	4032010	5.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>28.11</b>		<b>0900</b>	<b>2334002</b>	<b>0.00</b>		<b>0905</b>	<b>2334002</b>	<b>(5.00)</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002</b>	<b>0.00</b>

Distribution of North Carolina Office Expenses  
 BR 30-CMC 2/25/2008  
 2/21/07 3:10 PM

INDIRECT EXPENSES:	CMC-T/S		CAROLINA TRACE				PENNSYLVANIA				TEGA CAY				MONTAGUE				
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount		
<b>WILMINGTON OFFICE:</b>																			
UNCOLLECTIBLE ACCOUNTS	0888	6708000	15.80%	0900	6708000	0.00	0905	6708000	0.00	0485	6708000	0.00	0270	6708000	0.00				
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	9,585.00	15.80%	0900	6369003	1,214.00	0.00%	0905	6369003	0.00	0.00%	0485	6369003	0.00	0.00%	0270	6369003	
FUEL SUBSCRIPTIONS & TAPES	0888	6759001		15.80%	0900	6759001	0.00	0.00%	0905	6759001	0.00	0.00%	0485	6759001	0.00	0.00%	0270	6759001	
ANSWERING SERV	0888	6759002	950.33	15.80%	0900	6759002	150.00	0.00%	0905	6759002	0.00	0.00%	0485	6759002	0.00	0.00%	0270	6759002	
PRINTING & BLUEPRINTS	0888	6759004		15.80%	0900	6759004	0.00	0.00%	0905	6759004	0.00	0.00%	0485	6759004	0.00	0.00%	0270	6759004	
POSTAGE	0888	6759005	782.33	15.80%	0900	6759005	124.00	0.00%	0905	6759005	0.00	0.00%	0485	6759005	0.00	0.00%	0270	6759005	
UPS & AIR FREIGHT	0888	6759006	402.42	15.80%	0900	6759006	64.00	0.00%	0905	6759006	0.00	0.00%	0485	6759006	0.00	0.00%	0270	6759006	
PRINTING CUSTOMER SERVICE	0888	6759007		15.80%	0900	6759007	0.00	0.00%	0905	6759007	0.00	0.00%	0485	6759007	0.00	0.00%	0270	6759007	
XEROX	0888	6759008	1,826.47	15.80%	0900	6759008	289.00	0.00%	0905	6759008	0.00	0.00%	0485	6759008	0.00	0.00%	0270	6759008	
OFF SUPPLY STORES	0888	6759009	241.46	15.80%	0900	6759009	38.00	0.00%	0905	6759009	0.00	0.00%	0485	6759009	0.00	0.00%	0270	6759009	
REIM OF OFFICE EMP. EXP.	0888	6759010	691.13	15.80%	0900	6759010	109.00	0.00%	0905	6759010	0.00	0.00%	0485	6759010	0.00	0.00%	0270	6759010	
CLEANING SUPPLIES	0888	6759013	106.40	15.80%	0900	6759013	17.00	0.00%	0905	6759013	0.00	0.00%	0485	6759013	0.00	0.00%	0270	6759013	
FIFTY CASH - OFFICE	0888	6759015		15.80%	0900	6759015	342.00	0.00%	0905	6759015	0.00	0.00%	0485	6759015	0.00	0.00%	0270	6759015	
OTHER OFFICE EXPENSES	0888	6759090	2,163.39	15.80%	0900	6759090	241.00	0.00%	0905	6759090	0.00	0.00%	0485	6759090	0.00	0.00%	0270	6759090	
OFFICE TELEPHONE	0888	6759110	1,523.11	15.80%	0900	6759110	241.00	0.00%	0905	6759110	0.00	0.00%	0485	6759110	0.00	0.00%	0270	6759110	
OFFICE COMP PHONE LINE	0888	6759115		15.80%	0900	6759115	0.00	0.00%	0905	6759115	0.00	0.00%	0485	6759115	0.00	0.00%	0270	6759115	
OFFICE ELECTRIC	0888	6759120	654.83	15.80%	0900	6759120	103.00	0.00%	0905	6759120	0.00	0.00%	0485	6759120	0.00	0.00%	0270	6759120	
OFFICE FAX PHONE LINE	0888	6759160	142.09	15.80%	0900	6759160	22.00	0.00%	0905	6759160	0.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160	
OFFICE CLEANING SERVICE	0888	6759210	845.00	15.80%	0900	6759210	134.00	0.00%	0905	6759210	0.00	0.00%	0485	6759210	0.00	0.00%	0270	6759210	
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220		15.80%	0900	6759220	0.00	0.00%	0905	6759220	0.00	0.00%	0485	6759220	0.00	0.00%	0270	6759220	
OTHER OFFICE MAINT.	0888	6759290		15.80%	0900	6759290	0.00	0.00%	0905	6759290	0.00	0.00%	0485	6759290	0.00	0.00%	0270	6759290	
COMMUNICATION EXP	0888	6509110	(509.10)	15.80%	0900	6509110	(80.00)	0.00%	0905	6509110	0.00	0.00%	0485	6509110	0.00	0.00%	0270	6509110	
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055		15.80%	0900	7048055	0.00	0.00%	0905	7048055	0.00	0.00%	0485	7048055	0.00	0.00%	0270	7048055	
MISCELLANEOUS	0888	7758390		15.80%	0900	7758390	0.00	0.00%	0905	7758390	0.00	0.00%	0485	7758390	0.00	0.00%	0270	7758390	
DEPRECIATION - WATER PLANT	0888	4032010	358.17	15.80%	0900	4032010	57.00	0.00%	0905	4032010	0.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010	
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>			<b>0900</b>	<b>2334002</b>	<b>(7,365.00)</b>		<b>0905</b>	<b>2334002</b>	<b>0.00</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002</b>	<b>0.00</b>
<b>WYOMING OFFICE:</b>																			
ANSWERING SERV	0887	6759002	930.96	0.00%	0900	6759002	0.00	16.87%	0905	6759002	157.00	0.00%	0485	6759002	0.00	0.00%	0270	6759002	0.00
PRINTING & BLUEPRINTS	0887	6759004		0.00%	0900	6759004	0.00	16.87%	0905	6759004	0.00	0.00%	0485	6759004	0.00	0.00%	0270	6759004	0.00
POSTAGE	0887	6759005	466.61	0.00%	0900	6759005	0.00	16.87%	0905	6759005	79.00	0.00%	0485	6759005	0.00	0.00%	0270	6759005	0.00
UPS & AIR FREIGHT	0887	6759006		0.00%	0900	6759006	0.00	16.87%	0905	6759006	0.00	0.00%	0485	6759006	0.00	0.00%	0270	6759006	0.00
XEROX	0887	6759008	109.79	0.00%	0900	6759008	0.00	16.87%	0905	6759008	19.00	0.00%	0485	6759008	0.00	0.00%	0270	6759008	0.00
OFF SUPPLY STORES	0887	6759009		0.00%	0900	6759009	0.00	16.87%	0905	6759009	0.00	0.00%	0485	6759009	0.00	0.00%	0270	6759009	0.00
REIM OF OFF EMP EXP	0887	6759010	427.13	0.00%	0900	6759010	0.00	16.87%	0905	6759010	72.00	0.00%	0485	6759010	0.00	0.00%	0270	6759010	0.00
CLEANING SUPPLIES	0887	6759013		0.00%	0900	6759013	0.00	16.87%	0905	6759013	0.00	0.00%	0485	6759013	0.00	0.00%	0270	6759013	0.00
OTHER OFFICE EXPENSES	0887	6759090	191.74	0.00%	0900	6759090	0.00	16.87%	0905	6759090	32.00	0.00%	0485	6759090	0.00	0.00%	0270	6759090	0.00
OFFICE TELEPHONE	0887	6759110	2,070.36	0.00%	0900	6759110	0.00	16.87%	0905	6759110	349.00	0.00%	0485	6759110	0.00	0.00%	0270	6759110	0.00
OFFICE FAX PHONE LINE	0887	6759160	142.60	0.00%	0900	6759160	0.00	16.87%	0905	6759160	24.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160	0.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0900	6759210	0.00	16.87%	0905	6759210	143.00	0.00%	0485	6759210	0.00	0.00%	0270	6759210	0.00
OTHER OFFICE MAINT	0887	6759290	406.79	0.00%	0900	6759290	0.00	16.87%	0905	6759290	59.00	0.00%	0485	6759290	0.00	0.00%	0270	6759290	0.00
DEPRECIATION - WATER PLANT	0887	4032010	107.97	0.00%	0900	4032010	0.00	16.87%	0905	4032010	18.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010	0.00
REAL ESTATE TAX	0887	4081121		0.00%	0900	4081121	0.00	16.87%	0905	4081121	0.00	0.00%	0485	4081121	0.00	0.00%	0270	4081121	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>			<b>0900</b>	<b>2334002</b>	<b>0.00</b>		<b>0905</b>	<b>2334002</b>	<b>(962.00)</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002</b>	<b>0.00</b>
<b>TOTAL COST CENTER</b>		<b>121,402.05</b>				<b>(7,365.00)</b>				<b>(5,070.00)</b>			<b>0.00</b>					<b>0.00</b>	

A Less Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of North Carolina Office Expenses  
 2/25/2008  
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CNC-T/B		NORTH TOPSAIL				CAROLINA PINNS				BRADFIELD FARMS				ELK RIVER					
Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount			
<b>INDIRECT EXPENSES:</b>																			
<b>CHARLOTTE OFFICE:</b>																			
TEMP. EMPLOY. - CLERICAL	0528	6169001	9,292.31	5.82%	0920	6169003	541.00	0.66%	0925	6169003	61.00	3.33%	0922	6169001	309.00	0.69%	0830	6169003	64.00
COMPUTER MAINT	0528	6169007	140.00	5.82%	0920	6169007	8.00	0.66%	0925	6169007	1.00	3.33%	0922	6169007	5.00	0.69%	0830	6169007	1.00
COMPUTER SUPPLIES	0528	6759003	477.36	5.82%	0920	6759003	28.00	0.66%	0925	6759003	3.00	3.33%	0922	6759003	1.60	0.69%	0830	6759003	3.00
RENT - TYVOLA	0526	7418013	20,857.50	5.82%	0920	7418013	1,214.00	0.66%	0925	7418013	138.00	3.33%	0922	7418013	695.00	0.69%	0830	7418013	144.00
PUBL. SUBSCRIPTIONS & TAPES	0526	6759001	171.60	5.82%	0920	6759001	10.00	0.66%	0925	6759001	1.00	3.33%	0922	6759001	6.00	0.69%	0830	6759001	1.00
ANSWERING SERV	0526	6759002	1,256.45	5.82%	0920	6759002	73.00	0.66%	0925	6759002	8.00	3.33%	0922	6759002	42.00	0.69%	0830	6759002	9.00
PRINTING & BLUEPRINTS	0526	6759004	354.79	5.82%	0920	6759004	21.00	0.66%	0925	6759004	2.00	3.33%	0922	6759004	12.00	0.69%	0830	6759004	2.00
UPS & AIR FREIGHT	0526	6759006	1,661.95	5.82%	0920	6759006	97.00	0.66%	0925	6759006	11.00	3.33%	0922	6759006	55.00	0.69%	0830	6759006	11.00
XEROX	0526	6759008	3,463.38	5.82%	0920	6759008	202.00	0.66%	0925	6759008	23.00	3.33%	0922	6759008	115.00	0.69%	0830	6759008	24.00
OFF SUPPLY STORES	0526	6759009	721.41	5.82%	0920	6759009	42.00	0.66%	0925	6759009	3.00	3.33%	0922	6759009	24.00	0.69%	0830	6759009	5.00
REIM OF OFFICE EMP. EXP.	0526	6759010	256.33	5.82%	0920	6759010	15.00	0.66%	0925	6759010	2.00	3.33%	0922	6759010	9.00	0.69%	0830	6759010	2.00
MEMBERSHIPS	0526	6759014	310.00	5.82%	0920	6759014	18.00	0.66%	0925	6759014	2.00	3.33%	0922	6759014	10.00	0.69%	0830	6759014	2.00
OTHER OFFICE EXPENSES	0526	6759090	1,925.11	5.82%	0920	6759090	113.00	0.66%	0925	6759090	13.00	3.33%	0922	6759090	64.00	0.69%	0830	6759090	13.00
POSTAGE	0526	6759005	4,682.73	5.82%	0920	6759005	0.00	0.66%	0925	6759005	0.00	3.33%	0922	6759005	0.00	0.69%	0830	6759005	0.00
OFFICE TELEPHONE	0526	6759110	273.00	5.82%	0920	6759110	273.00	0.66%	0925	6759110	31.00	3.33%	0922	6759110	156.00	0.69%	0830	6759110	32.00
OPERATIONS TELEPHONES	0526	6759135	0.00	5.82%	0920	6759135	0.00	0.66%	0925	6759135	0.00	3.33%	0922	6759135	0.00	0.69%	0830	6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	98.67	5.82%	0920	6759160	8.00	0.66%	0925	6759160	1.00	3.33%	0922	6759160	3.00	0.69%	0830	6759160	1.00
OFFICE CLEANING SERVICE	0526	6759210	130.36	5.82%	0920	6759210	8.00	0.66%	0925	6759210	1.00	3.33%	0922	6759210	4.00	0.69%	0830	6759210	1.00
OTHER OFFICE MAINT.	0526	6759290	819.19	5.82%	0920	6759290	48.00	0.66%	0925	6759290	5.00	3.33%	0922	6759290	27.00	0.69%	0830	6759290	6.00
OFFICE EDUCATION/TRAINING EXP	0526	7048055	364.22	5.82%	0920	7048055	21.00	0.66%	0925	7048055	2.00	3.33%	0922	7048055	12.00	0.69%	0830	7048055	3.00
MEALS & RELATED EXPENSES	0526	7758370	181.12	5.82%	0920	7758370	11.00	0.66%	0925	7758370	1.00	3.33%	0922	7758370	6.00	0.69%	0830	7758370	1.00
BANK SERVICE CHARGES	0526	7758380	7,883.40	5.82%	0920	7758380	459.00	0.66%	0925	7758380	52.00	3.33%	0922	7758380	263.00	0.69%	0830	7758380	54.00
MISCELLANEOUS	0526	7758390	3,001.22	5.82%	0920	7758390	175.00	0.66%	0925	7758390	20.00	3.33%	0922	7758390	100.00	0.69%	0830	7758390	21.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.70	5.82%	0920	4032010	139.00	0.66%	0925	4032010	23.00	3.33%	0922	4032010	114.00	0.69%	0830	4032010	24.00
DEPRECIATION - COMPUTER	0526	4032098	344.30	5.82%	0920	4032098	344.30	0.66%	0925	4032098	39.00	3.33%	0922	4032098	197.00	0.69%	0830	4032098	41.00
TOTAL INDIRECT EXPENSES	2334002		<u>13,925.00</u>		0920	2334002	<u>(3,925.00)</u>		0925	2334002	<u>(445.00)</u>		0922	2334002	<u>(2,244.00)</u>		0830	2334002	<u>(465.00)</u>
<b>CNC - BALENT:</b>																			
RENT - OTHERS	0500	6419090	4,312.00	5.82%	0920	6419090	283.00	0.66%	0925	6419090	30.00	3.33%	0922	6419090	150.00	0.69%	0830	6419090	31.00
BANK SERVICE CHARGES	0500	7758380	0.00	5.82%	0920	7758380	0.00	0.66%	0925	7758380	0.00	3.33%	0922	7758380	0.00	0.69%	0830	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	24,001.86	5.82%	0920	6759405	1,397.00	0.66%	0925	6759405	158.00	3.33%	0922	6759405	799.00	0.69%	0830	6759405	166.00
TOTAL INDIRECT EXPENSES	2334002		<u>4,312.00</u>		0920	2334002	<u>(1,680.00)</u>		0925	2334002	<u>(188.00)</u>		0922	2334002	<u>(949.00)</u>		0830	2334002	<u>(197.00)</u>
<b>WELLSVILLE REGIONAL OFFICE:</b>																			
RENT - SIGNAN	0886	6419030	0.00	0.00%	0920	6419030	0.00	0.00%	0925	6419030	0.00	0.00%	0922	6419030	0.00	2.73%	0830	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0920	6759135	0.00	0.00%	0925	6759135	0.00	0.00%	0922	6759135	0.00	2.73%	0830	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0920	6419036	0.00	0.00%	0925	6419036	0.00	0.00%	0922	6419036	0.00	2.73%	0830	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00%	0920	6759160	0.00	0.00%	0925	6759160	0.00	0.00%	0922	6759160	0.00	2.73%	0830	6759160	0.00
OPERATIONS - POSTAGE	0886	6759413	0.00	0.00%	0920	6759413	0.00	0.00%	0925	6759413	0.00	0.00%	0922	6759413	0.00	2.73%	0830	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0.00%	0920	4032010	0.00	0.00%	0925	4032010	0.00	0.00%	0922	4032010	0.00	2.73%	0830	4032010	1.00
TOTAL INDIRECT EXPENSES	2334002		<u>28.71</u>		0920	2334002	<u>0.00</u>		0925	2334002	<u>0.00</u>		0922	2334002	<u>0.00</u>		0830	2334002	<u>(1.00)</u>

Distribution of North Carolina Office Expenses  
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INDIRECT EXPENSES:	CNC-T/S		NORTH TOPSAIL				CAROLINA PINES				BRADFIELD FARMS				BLK RIVER				
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount		
<b>MISCELLANEOUS OFFICES:</b>																			
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00%	0920	6708000	0.00	2.40%	0925	6708000	0.00	0.00%	0922	6708000	0.00	0.00%	0830	6708000	0.00	
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	9,585.00	0.00%	0920	6369003	0.00	2.40%	0925	6369003	230.00	0.00%	0922	6369003	0.00	0.00%	0830	6369003	0.00
FUEL SUBSCRIPTIONS & TAPES	0888	6759001		0.00%	0920	6759001	0.00	2.40%	0925	6759001	0.00	0.00%	0922	6759001	0.00	0.00%	0830	6759001	0.00
ANSWERING SERV	0888	6759002	950.33	0.00%	0920	6759002	0.00	2.40%	0925	6759002	23.00	0.00%	0922	6759002	0.00	0.00%	0830	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004		0.00%	0920	6759004	0.00	2.40%	0925	6759004	0.00	0.00%	0922	6759004	0.00	0.00%	0830	6759004	0.00
POSTAGE	0888	6759005	782.33	0.00%	0920	6759005	0.00	2.40%	0925	6759005	19.00	0.00%	0922	6759005	0.00	0.00%	0830	6759005	0.00
UPS & AIR FREIGHT	0888	6759006	402.42	0.00%	0920	6759006	0.00	2.40%	0925	6759006	10.00	0.00%	0922	6759006	0.00	0.00%	0830	6759006	0.00
PRINTING CUSTOMER SERVICE	0888	6759007		0.00%	0920	6759007	0.00	2.40%	0925	6759007	0.00	0.00%	0922	6759007	0.00	0.00%	0830	6759007	0.00
XEROX	0888	6759008	1,828.47	0.00%	0920	6759008	0.00	2.40%	0925	6759008	44.00	0.00%	0922	6759008	0.00	0.00%	0830	6759008	0.00
OFF SUPPLY STORES	0888	6759009	241.46	0.00%	0920	6759009	0.00	2.40%	0925	6759009	6.00	0.00%	0922	6759009	0.00	0.00%	0830	6759009	0.00
REIM OF OFF EMP. EXP.	0888	6759010	691.13	0.00%	0920	6759010	0.00	2.40%	0925	6759010	17.00	0.00%	0922	6759010	0.00	0.00%	0830	6759010	0.00
CLEANING SUPPLIES	0888	6759013	108.40	0.00%	0920	6759013	0.00	2.40%	0925	6759013	3.00	0.00%	0922	6759013	0.00	0.00%	0830	6759013	0.00
PETTY CASH - OFFICE	0888	6759015		0.00%	0920	6759015	0.00	2.40%	0925	6759015	0.00	0.00%	0922	6759015	0.00	0.00%	0830	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	2,163.39	0.00%	0920	6759090	0.00	2.40%	0925	6759090	52.00	0.00%	0922	6759090	0.00	0.00%	0830	6759090	0.00
OFFICE TELEPHONE	0888	6759110	1,523.11	0.00%	0920	6759110	0.00	2.40%	0925	6759110	37.00	0.00%	0922	6759110	0.00	0.00%	0830	6759110	0.00
OFFICE COMP PHONE LINE	0888	6759115		0.00%	0920	6759115	0.00	2.40%	0925	6759115	0.00	0.00%	0922	6759115	0.00	0.00%	0830	6759115	0.00
OFFICE ELECTRIC	0888	6759120	654.83	0.00%	0920	6759120	0.00	2.40%	0925	6759120	16.00	0.00%	0922	6759120	0.00	0.00%	0830	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	142.09	0.00%	0920	6759160	0.00	2.40%	0925	6759160	3.00	0.00%	0922	6759160	0.00	0.00%	0830	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	845.00	0.00%	0920	6759210	0.00	2.40%	0925	6759210	20.00	0.00%	0922	6759210	0.00	0.00%	0830	6759210	0.00
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220		0.00%	0920	6759220	0.00	2.40%	0925	6759220	0.00	0.00%	0922	6759220	0.00	0.00%	0830	6759220	0.00
OTHER OFFICE MAINT.	0888	6759290		0.00%	0920	6759290	0.00	2.40%	0925	6759290	0.00	0.00%	0922	6759290	0.00	0.00%	0830	6759290	0.00
COMMUNICATION EXP	0888	6509110	1509.10	0.00%	0920	6509110	0.00	2.40%	0925	6509110	(12.00)	0.00%	0922	6509110	0.00	0.00%	0830	6509110	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055		0.00%	0920	7048055	0.00	2.40%	0925	7048055	0.00	0.00%	0922	7048055	0.00	0.00%	0830	7048055	0.00
MISCELLANEOUS	0888	7758390		0.00%	0920	7758390	0.00	2.40%	0925	7758390	0.00	0.00%	0922	7758390	0.00	0.00%	0830	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	358.17	0.00%	0920	4032010	0.00	2.40%	0925	4032010	9.00	0.00%	0922	4032010	0.00	0.00%	0830	4032010	0.00
TOTAL INDIRECT EXPENSES	2334002	121,402.05		0920	2334002	0.00		0925	2334002	(477.00)		0922	2334002	0.00		0830	2334002	0.00	
<b>BLK RIVER OFFICES:</b>																			
ANSWERING SERV	0887	6759002	930.96	0.00%	0920	6759002	0.00	0.00%	0925	6759002	0.00	0.00%	0922	6759002	0.00	2.73%	0830	6759002	25.00
PRINTING & BLUEPRINTS	0887	6759004		0.00%	0920	6759004	0.00	0.00%	0925	6759004	0.00	0.00%	0922	6759004	0.00	2.73%	0830	6759004	0.00
POSTAGE	0887	6759005	466.61	0.00%	0920	6759005	0.00	0.00%	0925	6759005	0.00	0.00%	0922	6759005	0.00	2.73%	0830	6759005	13.00
UPS & AIR FREIGHT	0887	6759006		0.00%	0920	6759006	0.00	0.00%	0925	6759006	0.00	0.00%	0922	6759006	0.00	2.73%	0830	6759006	0.00
XEROX	0887	6759008	109.79	0.00%	0920	6759008	0.00	0.00%	0925	6759008	0.00	0.00%	0922	6759008	0.00	2.73%	0830	6759008	3.00
OFF SUPPLY STORES	0887	6759009		0.00%	0920	6759009	0.00	0.00%	0925	6759009	0.00	0.00%	0922	6759009	0.00	2.73%	0830	6759009	0.00
REIM OF OFF EMP EXP	0887	6759010	427.15	0.00%	0920	6759010	0.00	0.00%	0925	6759010	0.00	0.00%	0922	6759010	0.00	2.73%	0830	6759010	12.00
CLEANING SUPPLIES	0887	6759013		0.00%	0920	6759013	0.00	0.00%	0925	6759013	0.00	0.00%	0922	6759013	0.00	2.73%	0830	6759013	0.00
OTHER OFFICE EXPENSES	0887	6759090	191.74	0.00%	0920	6759090	0.00	0.00%	0925	6759090	0.00	0.00%	0922	6759090	0.00	2.73%	0830	6759090	5.00
OFFICE TELEPHONE	0887	6759110	2,070.36	0.00%	0920	6759110	0.00	0.00%	0925	6759110	0.00	0.00%	0922	6759110	0.00	2.73%	0830	6759110	57.00
OFFICE FAX PHONE LINE	0887	6759160	142.60	0.00%	0920	6759160	0.00	0.00%	0925	6759160	0.00	0.00%	0922	6759160	0.00	2.73%	0830	6759160	4.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0920	6759210	0.00	0.00%	0925	6759210	0.00	0.00%	0922	6759210	0.00	2.73%	0830	6759210	21.00
OTHER OFFICE MAINT	0887	6759290	406.79	0.00%	0920	6759290	0.00	0.00%	0925	6759290	0.00	0.00%	0922	6759290	0.00	2.73%	0830	6759290	11.00
DEPRECIATION - WATER PLANT	0887	4032010	107.97	0.00%	0920	4032010	0.00	0.00%	0925	4032010	0.00	0.00%	0922	4032010	0.00	2.73%	0830	4032010	3.00
REAL ESTATE TAX	0887	4081121		0.00%	0920	4081121	0.00	0.00%	0925	4081121	0.00	0.00%	0922	4081121	0.00	2.73%	0830	4081121	0.00
TOTAL INDIRECT EXPENSES	2334002	121,402.05		0920	2334002	0.00		0925	2334002	0.00		0922	2334002	0.00		0830	2334002	(156.00)	
TOTAL COST EXPENSES		121,402.05				(5,586.00)				(4,110.00)				(3,193.00)				(819.00)	

A Less Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

INDIRECT EXPENSES:	CNC-T/B		NCR		CNC		MSC						
	Sub	Amount	%	Account	Amount	Account	Amount	Account					
<b>CHARLOTTE OFFICE:</b>													
TEMP. EMPLOY. - CLERICAL	0526	6369003	9,292.31	0.39%	0923	6369003	36.00	0526	6369003	(3,588.00)			
COMPUTER MAINT	0526	6369007	140.00	0.39%	0923	6369007	1.00	0526	6369007	(52.00)			
COMPUTER SUPPLIES	0526	6759003	477.36	0.39%	0923	6759003	2.00	0526	6759003	(184.00)			
RENT - TVOLA	0526	7418013	20,857.50	0.39%	0923	7418013	81.00	0526	7418013	(8,056.00)			
PUBL. SUBSCRIPTIONS & TAPES	0526	6759001	171.60	0.39%	0923	6759001	1.00	0526	6759001	(66.00)			
ANSWERING SERV	0526	6759002	1,254.45	0.39%	0923	6759002	5.00	0526	6759002	(486.00)			
PRINTING & BLUEPRINTS	0526	6759004	354.79	0.39%	0923	6759004	1.00	0526	6759004	(136.00)			
UPS & AIR FREIGHT	0526	6759006	1,661.95	0.39%	0923	6759006	6.00	0526	6759006	(640.00)			
XEROX	0526	6759008	3,463.38	0.39%	0923	6759008	14.00	0526	6759008	(1,338.00)			
OFF SUPPLY STORES	0526	6759009	721.41	0.39%	0923	6759009	3.00	0526	6759009	(279.00)			
REIM OF OFFICE EMP. EXP.	0526	6759010	256.33	0.39%	0923	6759010	1.00	0526	6759010	(99.00)			
MEMBERSHIPS	0526	6759014	310.00	0.39%	0923	6759014	1.00	0526	6759014	(119.00)			
OTHER OFFICE EXPENSES	0526	6759030	1,335.11	0.39%	0923	6759030	8.00	0526	6759030	(748.00)			
POSTAGE	0526	6759005	4,682.73	0.39%	0923	6759005	0.00	0526	6759005	0.00	0005	1451083	12,488.00
OFFICE TELEPHONE	0526	6759110	4,682.73	0.39%	0923	6759110	18.00	0526	6759110	(1,808.00)	0005	1451092	378.00
OPERATIONS TELEPHONES	0526	6759135	98.67	0.39%	0923	6759135	0.00	0526	6759135	0.00	0005	1451086	2,937.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	130.36	0.39%	0923	6759160	1.00	0526	6759160	(38.00)	0005	1451087	2,883.00
OFFICE CLEANING SERVICE	0526	6759210	819.16	0.39%	0923	6759210	3.00	0526	6759210	(317.00)	0005	1451079	0.00
OTHER OFFICE MAINT.	0526	6759290	364.22	0.39%	0923	6759290	1.00	0526	6759290	(140.00)	0005	1451120	3,926.00
OFFICE EDUCATION/TRAINING EXP	0526	7048055	181.12	0.39%	0923	7048055	1.00	0526	7048055	(71.00)	0005	1451121	445.00
MEALS & RELATED EXPENSES	0526	7758370	7,883.40	0.39%	0923	7758370	31.00	0526	7758370	(3,045.00)	0005	1451122	2,244.00
BANK SERVICE CHARGES	0526	7758380	3,001.22	0.39%	0923	7758380	12.00	0526	7758380	(1,160.00)	0005	1451056	465.00
MISCELLANEOUS	0526	4032010	3,418.70	0.39%	0923	4032010	11.00	0526	4032010	(1,320.00)	0005	1451123	263.00
DEPRECIATION - WATER PLANT	0526	4032098	2,915.68	0.39%	0923	4032098	23.00	0526	4032098	(2,284.00)	0005	1451080	(26,029.00)
DEPRECIATION - COMPUTER	0526	4032098	2,915.68	0.39%	0923	4032098	23.00	0526	4032098	(2,284.00)		0.00	
TOTAL INDIRECT EXPENSES		2334002	<del>233,400.00</del>		0923	2334002	<u>(263.00)</u>	0500		<u>26,029.00</u>			
<b>CNC - BARRON:</b>													
RENT - OTHERS	0500	6419090	4,512.00	0.39%	0923	6419090	18.00	0500	6419090	(1,743.00)	0005	1451083	5,284.00
BANK SERVICE CHARGES	0500	7758380	0.00	0.39%	0923	7758380	0.00	0500	7758380	0.00	0005	1451092	159.00
COMMUNICATION EXPENSES	0500	6759405	24,001.86	0.39%	0923	6759405	94.00	0500	6759405	(9,269.00)	0005	1451086	1,243.00
TOTAL INDIRECT EXPENSES		2334002	<del>24,001.86</del>		0923	2334002	<u>(112.00)</u>	0500	2334002	<u>11,012.00</u>	0005	1451087	1,220.00
<b>NORFOLK REGIONAL OFFICE:</b>													
RENT - SIGMAN	0886	6419030	0.00	0.00%	0923	6419030	0.00	0886	6419030	0.00	0005	1451079	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0923	6759135	0.00	0886	6759135	0.00	0005	1451120	1,660.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0923	6419036	0.00	0886	6419036	0.00	0005	1451121	188.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00%	0923	6759160	0.00	0886	6759160	0.00	0005	1451122	949.00
OPERATORS - POSTAGE	0886	6759413	0.00	0.00%	0923	6759413	0.00	0886	6759413	0.00	0005	1451056	197.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0.00%	0923	4032010	0.00	0886	4032010	(16.00)	0005	1451123	112.00
TOTAL INDIRECT EXPENSES		2334002	<del>28.71</del>		0923	2334002	<u>0.00</u>	0500	2334002	<u>16.00</u>	0005	1451080	(11,012.00)

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INDIRECT EXPENSES:	CNC-T/S		NERO		CNC		NSC			
	Sub	Amount	%	Account	Amount	Account	Amount	Account		
<b>REPAIRS/MAINT OFFICE:</b>										
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00%	0923	6708000	0.00	0888	6708000	0.00	
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	9,585.00	0.00%	0923	6369003	0.00	0888	6369003	(3,323.00)
PUBL. SUBSCRIPTIONS & TAPES	0888	6759001		0.00%	0923	6759001	0.00	0888	6759001	0.00
ANSWERING SERV	0888	6759002	950.33	0.00%	0923	6759002	0.00	0888	6759002	(330.00)
PRINTING & BLUEPRINTS	0888	6759004		0.00%	0923	6759004	0.00	0888	6759004	0.00
POSTAGE	0888	6759005	782.33	0.00%	0923	6759005	0.00	0888	6759005	(272.00)
UPS & AIR FREIGHT	0888	6759006	492.42	0.00%	0923	6759006	0.00	0888	6759006	(140.00)
PRINTING CUSTOMER SERVICE	0888	6759007		0.00%	0923	6759007	0.00	0888	6759007	0.00
XEROX	0888	6759008	1,828.47	0.00%	0923	6759008	0.00	0888	6759008	(634.00)
OFF SUPPLY STORES	0888	6759009	241.46	0.00%	0923	6759009	0.00	0888	6759009	(84.00)
REIM OF OFFICE EMP. EXP.	0888	6759010	691.13	0.00%	0923	6759010	0.00	0888	6759010	(240.00)
CLEANING SUPPLIES	0888	6759013	108.40	0.00%	0923	6759013	0.00	0888	6759013	(38.00)
PUTTY CASH - OFFICE	0888	6759015		0.00%	0923	6759015	0.00	0888	6759015	(698.00)
OTHER OFFICE EXPENSES	0888	6759090	2,163.39	0.00%	0923	6759090	0.00	0888	6759090	(544.00)
OFFICE TELEPHONE	0888	6759110	1,523.11	0.00%	0923	6759110	0.00	0888	6759110	(523.00)
OFFICE COMP PHONE LINE	0888	6759115		0.00%	0923	6759115	0.00	0888	6759115	0.00
OFFICE ELECTRIC	0888	6759120	554.83	0.00%	0923	6759120	0.00	0888	6759120	(227.00)
OFFICE FAX PHONE LINE	0888	6759160	142.09	0.00%	0923	6759160	0.00	0888	6759160	(48.00)
OFFICE CLEANING SERVICE	0888	6759210	845.00	0.00%	0923	6759210	0.00	0888	6759210	(293.00)
LANDSCAPING, MOWING, SNOWFLOW	0888	6759220		0.00%	0923	6759220	0.00	0888	6759220	0.00
OTHER OFFICE MAINT.	0888	6759290		0.00%	0923	6759290	0.00	0888	6759290	0.00
COMMUNICATION EXP	0888	6509110	(509.10)	0.00%	0923	6509110	0.00	0888	6509110	176.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055		0.00%	0923	7048055	0.00	0888	7048055	0.00
MISCELLANEOUS	0888	7758390		0.00%	0923	7758390	0.00	0888	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	358.17	0.00%	0923	4032010	0.00	0888	4032010	(125.00)
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>			<b>0923</b>	<b>2334002</b>	<b>0.00</b>	<b>0500</b>	<b>2334002</b>	<b>7,349.00</b>
<b>REPAIRS/MAINT OFFICE:</b>										
ANSWERING SERV	0887	6759002	930.96	0.00%	0923	6759002	0.00	0887	6759002	(486.00)
PRINTING & BLUEPRINTS	0887	6759004		0.00%	0923	6759004	0.00	0887	6759004	0.00
POSTAGE	0887	6759005	466.61	0.00%	0923	6759005	0.00	0887	6759005	(245.00)
UPS & AIR FREIGHT	0887	6759006		0.00%	0923	6759006	0.00	0887	6759006	0.00
XEROX	0887	6759008	109.79	0.00%	0923	6759008	0.00	0887	6759008	(58.00)
OFF SUPPLY STORE	0887	6759009		0.00%	0923	6759009	0.00	0887	6759009	0.00
REIM OF OFF EMP EXP	0887	6759010	427.15	0.00%	0923	6759010	0.00	0887	6759010	(224.00)
CLEANING SUPPLIES	0887	6759013		0.00%	0923	6759013	0.00	0887	6759013	0.00
OTHER OFFICE EXPENSES	0887	6759090	191.74	0.00%	0923	6759090	0.00	0887	6759090	(99.00)
OFFICE TELEPHONE	0887	6759110	2,070.36	0.00%	0923	6759110	0.00	0887	6759110	(1,082.00)
OFFICE FAX PHONE LINE	0887	6759160	142.60	0.00%	0923	6759160	0.00	0887	6759160	(74.00)
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0923	6759210	0.00	0887	6759210	(442.00)
OTHER OFFICE MAINT	0887	6759290	406.79	0.00%	0923	6759290	0.00	0887	6759290	(213.00)
DEPRECIATION - WATER PLANT	0887	4032010	107.97	0.00%	0923	4032010	0.00	0887	4032010	(56.00)
REAL ESTATE TAX	0887	4081121		0.00%	0923	4081121	0.00	0887	4081121	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>			<b>0923</b>	<b>2334002</b>	<b>0.00</b>	<b>0500</b>	<b>2334002</b>	<b>2,979.00</b>
<b>TOTAL COST CENTER</b>		<b>121,402.09</b>				<b>(375.00)</b>			<b>47,385.00</b>	

A Less Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of South Carolina Office Expenses  
 SB 90-CWS  
 3/31/07

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PRODUCT EXPENSES:	CWS-T/S		SOUTHLAND	
	Sub	Account	Amount	Account
<b>COLUMBIA OFFICE:</b>				
TEMP. EMPLOYMENT - CLERICAL	0300	6369003	2,303.92	0.73% 0464 6369003 17.00
COMPUTER MAINT.	0300	6369007		0.73% 0464 6369007 0.00
RENT - COLUMBIA	0300	6419035		0.73% 0464 6419035 0.00
PUBL. SUBSCRIPTIONS & TAPES	0300	6759001		0.73% 0464 6759001 0.00
ANSWERING SERV	0300	6759002	2,213.51	0.73% 0464 6759002 16.00
COMPUTER SUPPLIES	0300	6759003	116.10	0.73% 0464 6759003 1.00
PRINTING & BLUEPRINTS	0300	6759004	908.10	0.73% 0464 6759004 7.00
POSTAGE	0300	6759005	1,979.80	0.73% 0464 6759005 0.00
UPS & AIR FREIGHT	0300	6759006		0.73% 0464 6759006 14.00
PRINTING CUSTOMER SERVICE	0300	6759007		0.73% 0464 6759007 0.00
XEROX	0300	6759008	814.53	0.73% 0464 6759008 6.00
OFF SUPPLY STORES	0300	6759009	4,377.27	0.73% 0464 6759009 32.00
REIM OF OFFICE EMP. EXP.	0300	6759010	741.55	0.73% 0464 6759010 2.00
CLEANING SUPPLIES	0300	6759013	321.99	0.73% 0464 6759013 2.00
MEMBERSHIPS	0300	6759014		0.73% 0464 6759014 0.00
PUTTY CASH OFFICE	0300	6759015		0.73% 0464 6759015 0.00
OTHER OFFICE EXPENSES	0300	6759090	816.11	0.73% 0464 6759090 8.00
OFFICE TELEPHONE	0300	6759110	4,975.67	0.73% 0464 6759110 36.00
OFFICE ELECTRIC	0300	6759120	1,726.53	0.73% 0464 6759120 13.00
OFFICE WATER	0300	6759125	217.85	0.73% 0464 6759125 2.00
OPERATIONS TELEPHONE	0300	6759135	3,918.00	0.73% 0464 6759135 28.00
ALARM SYS PHONE EXPENSE	0300	6759140		0.73% 0464 6759140 0.00
OFFICE CLEANING SERVICE	0300	6759210	1,800.00	0.73% 0464 6759210 13.00
MOWING & SNOWPLOWING	0300	6759220		0.73% 0464 6759220 0.00
OFFICE GARBAGE REMOVAL	0300	6759230	507.54	0.73% 0464 6759230 4.00
REPAIR OFFICE MACHINES	0300	6759260	1,969.00	
OTHER OFFICE MAINT.	0300	6759290	978.32	0.73% 0464 6759290 7.00
OFFICE EDUCATION/TRAINING EXP.	0300	7048055	190.00	0.73% 0464 7048055 1.00
MEALS & RELATED EXP	0300	7758370		0.73% 0464 7758370 0.00
BANK SERVICE CHARGES	0300	7758380		0.73% 0464 7758380 0.00
MISCELLANEOUS	0300	7758390		0.73% 0464 7758390 0.00
COMMUNICATION EXPENSES	0300	6759405	526.03	0.73% 0464 6759405 4.00
GARBAGE REMOVAL	0300	6759490		0.73% 0464 6759490 0.00
DEPRECIATION EXP - COMPUTER	0300	4032098	1,897.92	0.73% 0464 4032098 22.00
TOTAL INDIRECT EXPENSES		2134002	446,306.74	0464 2134002 (241.00)



Distribution of South Carolina Office Expenses  
 SS 90-CWS  
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Indirect Expenses:	CWS-T/B		SOUTHLAND			
	Sub	Account	Amount	Account	Amount	
<u>CWS - PARENT:</u>						
BANK SERVICE CHARGES	0298	7758380	0.00	0464	7758380	0.00
COMMUNICATION EXPENSES	0298	5759405	13,246.39	0464	5759405	97.00
TOTAL INDIRECT EXPENSES		2334002	<u>13,246.39</u>	0464	2334002	<u>(97.00)</u>
TOTAL COST CENTERS			<u>48,147.13</u>			<u>(338.00)</u>

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

EXPENSE CATEGORY	CNS-T/S			UNITED			UTILITIES SERVICES OF SC			CNS		NSC		
	Sub	Account	Amount		Account	Amount		Account	Amount	Account	Amount	Account	Amount	
<b>INDIRECT EXPENSES:</b>														
<b>COLUMBIA OFFICE:</b>														
TEMP EMPLOYMENT - CLERICAL	0300	6369003	2,303.92	4.92%	0700 6369003	113.00	25.42%	1300 6369003	588.00	0300 6369003	(716.00)			
COMPUTER MAINT.	0300	6369007		4.92%	0700 6369007	0.00	25.42%	1300 6369007	0.00	0300 6369007	0.00			
RENT - COLUMBIA	0300	6419035		4.92%	0700 6419035	0.00	25.42%	1300 6419035	0.00	0300 6419035	0.00			
FUEL SUBSCRIPTIONS & TAPES	0300	6759001		4.92%	0700 6759001	0.00	25.42%	1300 6759001	0.00	0300 6759001	0.00			
ANSWERING SERV	0300	6759002	2,213.51	4.92%	0700 6759002	109.00	25.42%	1300 6759002	563.00	0300 6759002	(688.00)			
COMPUTER SUPPLIES	0300	6759003	116.10	4.92%	0700 6759003	6.00	25.42%	1300 6759003	30.00	0300 6759003	(37.00)			
PRINTING & BLUEPRINTS	0300	6759004	308.10	4.92%	0700 6759004	45.00	25.42%	1300 6759004	231.00	0300 6759004	(283.00)			
POSTAGE	0300	6759005		4.92%	0700 6759005	0.00	25.42%	1300 6759005	0.00	0300 6759005	0.00			
UPS & AIR FREIGHT	0300	6759006	1,979.80	4.92%	0700 6759006	97.00	25.42%	1300 6759006	503.00	0300 6759006	(614.00)			
PRINTING CUSTOMER SERVICE	0300	6759007		4.92%	0700 6759007	0.00	25.42%	1300 6759007	0.00	0300 6759007	0.00			
XEROX	0300	6759008	814.93	4.92%	0700 6759008	40.00	25.42%	1300 6759008	207.00	0300 6759008	(253.00)			
OFF SUPPLY STORES	0300	6759009	4,377.27	4.92%	0700 6759009	215.00	25.42%	1300 6759009	1,113.00	0300 6759009	(1,360.00)			
REIM OF OFFICE EMP. EXP.	0300	6759010	241.55	4.92%	0700 6759010	12.00	25.42%	1300 6759010	61.00	0300 6759010	(75.00)			
CLEANING SUPPLIES	0300	6759013	321.99	4.92%	0700 6759013	16.00	25.42%	1300 6759013	82.00	0300 6759013	(100.00)			
MEMBERSHIPS	0300	6759014		4.92%	0700 6759014	0.00	25.42%	1300 6759014	0.00	0300 6759014	0.00			
PETTY CASH OFFICE	0300	6759015		4.92%	0700 6759015	0.00	25.42%	1300 6759015	0.00	0300 6759015	0.00			
OTHER OFFICE EXPENSES	0300	6759090	816.11	4.92%	0700 6759090	40.00	25.42%	1300 6759090	207.00	0300 6759090	(253.00)			
OFFICE TELEPHONE	0300	6759110	4,975.67	4.92%	0700 6759110	245.00	25.42%	1300 6759110	1,265.00	0300 6759110	(1,546.00)			
OFFICE ELECTRIC	0300	6759120	1,726.53	4.92%	0700 6759120	85.00	25.42%	1300 6759120	43.00	0300 6759120	(57.00)			
OFFICE WATER	0300	6759125	217.85	4.92%	0700 6759125	11.00	25.42%	1300 6759125	5.00	0300 6759125	(6.00)			
OPERATIONS TELEPHONE	0300	6759135	3,918.00	4.92%	0700 6759135	193.00	25.42%	1300 6759135	996.00	0300 6759135	(1,218.00)			
ALARM SYS PHONE EXPENSE	0300	6759140		4.92%	0700 6759140	0.00	25.42%	1300 6759140	0.00	0300 6759140	0.00			
OFFICE CLEANING SERVICE	0300	6759210	1,800.00	4.92%	0700 6759210	89.00	25.42%	1300 6759210	458.00	0300 6759210	(560.00)			
MOWING & SNOWPLOWING	0300	6759220		4.92%	0700 6759220	0.00	25.42%	1300 6759220	0.00	0300 6759220	0.00			
OFFICE GARBAGE REMOVAL	0300	6759230	507.54	4.92%	0700 6759230	25.00	25.42%	1300 6759230	129.00	0300 6759230	(158.00)			
REPAIR OFFICE MACHINES	0300	6759260	1,969.00											
OTHER OFFICE MAINT.	0300	6759290	978.92	4.92%	0700 6759290	48.00	25.42%	1300 6759290	249.00	0300 6759290	(304.00)			
OFFICE EDUCATION/TRAINING EXP.	0300	7048055	190.00	4.92%	0700 7048055	9.00	25.42%	1300 7048055	48.00	0300 7048055	(58.00)			
MEALS & RELATED EXP	0300	7758370		4.92%	0700 7758370	0.00	25.42%	1300 7758370	0.00	0300 7758370	0.00			
BANK SERVICE CHARGES	0300	7758380		4.92%	0700 7758380	0.00	25.42%	1300 7758380	0.00	0300 7758380	0.00			
MISCELLANEOUS	0300	7758390		4.92%	0700 7758390	0.00	25.42%	1300 7758390	0.00	0300 7758390	0.00			
COMMUNICATION EXPENSES	0300	6759405	526.03	4.92%	0700 6759405	26.00	25.42%	1300 6759405	134.00	0300 6759405	(164.00)			
GARBAGE REMOVAL	0300	6759490		4.92%	0700 6759490	0.00	25.42%	1300 6759490	0.00	0300 6759490	0.00			
DEPRECIATION EXP - COMPUTER	0300	4032098	1,827.92	4.92%	0700 4032098	197.00	25.42%	1300 4032098	1,036.00	0300 4032098	(1,242.00)	0005 1481074	241.00	
												0005 1481075	1,621.00	
												0005 1481071	8,372.00	
												0005 1481070	(10,234.00)	
<b>TOTAL INDIRECT EXPENSES</b>			<b>2334002</b>		<b>0700 2334002</b>	<b>(1,621.00)</b>		<b>1300</b>	<b>2334002</b>	<b>(8,372.00)</b>	<b>0298 2334002</b>	<b>10,234.00</b>		

Distribution of South Carolina Office Expenses  
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INDIRECT EXPENSES:	CWS-T/B		UNITED				UTILITIES SERVICES OF SC				CWS		WBC	
	Sub	Account	Amount	%	Account	Amount	%	Account	Amount	Account	Amount	Account	Amount	
<b>CWS - BANKING</b>														
BANK SERVICE CHARGES	0298	7758380	0.00	4.92%	0700 7758380	0.00	25.42%	1300 7758380	0.00	0298 7758380	0.00			
COMMUNICATION EXPENSES	0298	6759405	13,246.39	4.92%	0700 6759405	652.00	25.42%	1300 6759405	3,367.00	0298 6759405	(4,116.00)	0005 1451074	97.00	
TOTAL INDIRECT EXPENSES		2334002	<u>13,246.39</u>		0700 2334002	<u>(652.00)</u>		1300 2334002	<u>(3,367.00)</u>	0298 2334002	<u>4,116.00</u>	0005 1451075	652.00	
												0005 1451071	3,367.00	
												0005 1451070	(4,116.00)	
<b>TOTAL COST CENTERS</b>			<u>48,147.13</u>			<u>(2,273.00)</u>			<u>(11,739.00)</u>		<u>14,350.00</u>			

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses  
 MS 30-FLORIDA  
 3/31/07

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INDIRECT EXPENSES:	TUF-T/S		TERRA VERDE				MID-COUNTY				LAKE PLACID				
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	
<b>FLORIDA OFFICE:</b>															
TEMP. EMPLOYMENT - CLERICAL	601	6369003	10,826.87	1.78%	0646	8369003	189.00	4.94%	0645	8369003	529.00	0.35%	0641	8369003	37.00
COMPUTER MAINT.	601	8369007		1.78%	0646	8369007	0.00	4.94%	0645	8369007	0.00	0.35%	0641	8369007	0.00
PUBL. SUBSCRIPTIONS & TAPES	601	8759001		1.78%	0646	8759001	0.00	4.94%	0645	8759001	0.00	0.35%	0641	8759001	0.00
AMMUNITION SERV	601	8759002	3,579.70	1.78%	0646	8759002	64.00	4.94%	0645	8759002	177.00	0.35%	0641	8759002	13.00
COMPUTER SUPPLIES	601	8759003		1.78%	0646	8759003	0.00	4.94%	0645	8759003	0.00	0.35%	0641	8759003	0.00
PRINTING & BLUEPRINTS	601	8759004		1.78%	0646	8759004	0.00	4.94%	0645	8759004	0.00	0.35%	0641	8759004	0.00
POSTAGE	601	8759005	0.00	1.78%	0646	8759005	0.00	4.94%	0645	8759005	0.00	0.35%	0641	8759005	0.00
UPS & AIR FREIGHT	601	8759006	878.83	1.78%	0646	8759006	17.00	4.94%	0645	8759006	48.00	0.35%	0641	8759006	7.00
PRINTING CUSTOMER SERVICE	601	8759007	2,897.01	1.78%	0646	8759007	48.00	4.94%	0645	8759007	133.00	0.35%	0641	8759007	9.00
RENT	601	8759008	184.78	1.78%	0646	8759008	3.00	4.94%	0645	8759008	8.00	0.35%	0641	8759008	1.00
OFF SUPPLY STORES	601	8759009	9,411.03	1.78%	0646	8759009	171.00	4.94%	0645	8759009	475.00	0.35%	0641	8759009	14.00
RENT OF OFF BHP EQP	601	8759010	394.57	1.78%	0646	8759010	7.00	4.94%	0645	8759010	19.00	0.35%	0641	8759010	1.00
OFFICE EXPENSES	601	8759011		1.78%	0646	8759011	0.00	4.94%	0645	8759011	0.00	0.35%	0641	8759011	0.00
CLEANING SUPPLIES	601	8759012	214.57	1.78%	0646	8759012	4.00	4.94%	0645	8759012	11.00	0.35%	0641	8759012	1.00
MEMBERSHIPS	601	8759013		1.78%	0646	8759013	0.00	4.94%	0645	8759013	0.00	0.35%	0641	8759013	0.00
FRUIT CASH OFFICE	601	8759014		1.78%	0646	8759014	0.00	4.94%	0645	8759014	0.00	0.35%	0641	8759014	0.00
OWNER OFFICE EXPENSES	601	8759015		1.78%	0646	8759015	0.00	4.94%	0645	8759015	0.00	0.35%	0641	8759015	0.00
OFFICE TELEPHONE	601	8759099	4,379.17	1.78%	0646	8759099	78.00	4.94%	0645	8759099	214.00	0.35%	0641	8759099	15.00
OFFICE ELECTRIC	601	8759110	1,074.12	1.78%	0646	8759110	35.00	4.94%	0645	8759110	152.00	0.35%	0641	8759110	11.00
OFFICE ELECTRIC	601	8759120	1,110.55	1.78%	0646	8759120	55.00	4.94%	0645	8759120	254.00	0.35%	0641	8759120	13.00
OPERATIONS TELEPHONE	601	8759130	1,335.00	1.78%	0646	8759130	42.00	4.94%	0645	8759130	115.00	0.35%	0641	8759130	8.00
OFFICE CLEANING	601	8759210	1,750.00	1.78%	0646	8759210	67.00	4.94%	0645	8759210	185.00	0.35%	0641	8759210	13.00
LANDSCAPING MAINTNG & SIGNMAINTNG	601	8759220	180.00	1.78%	0646	8759220	3.00	4.94%	0645	8759220	9.00	0.35%	0641	8759220	1.00
OFFICE GARBAGE REMOVAL	601	8759230	2,583.80	1.78%	0646	8759230	46.00	4.94%	0645	8759230	128.00	0.35%	0641	8759230	9.00
OWNER OFFICE MAINT.	601	8759299		1.78%	0646	8759299	0.00	4.94%	0645	8759299	0.00	0.35%	0641	8759299	0.00
OFFICE EDUCATION/TRAINING EXP.	601	7048055		1.78%	0646	7048055	0.00	4.94%	0645	7048055	0.00	0.35%	0641	7048055	0.00
OWNER MISC. GENERAL	601	7758380		1.78%	0646	7758380	0.00	4.94%	0645	7758380	0.00	0.35%	0641	7758380	0.00
DEPRECIATION - OFFICE STAUC.	601	4032080	3,547.09	1.78%	0646	4032080	43.00	4.94%	0645	4032080	176.00	0.35%	0641	4032080	12.00
DEPRECIATION - OFFICE FURN.	601	4032091	2,111.55	1.78%	0646	4032091	38.00	4.94%	0645	4032091	104.00	0.35%	0641	4032091	7.00
DEPRECIATION - TOOLS	601	4032094	1,128.13	1.78%	0646	4032094	20.00	4.94%	0645	4032094	58.00	0.35%	0641	4032094	4.00
<b>TOTAL INDIRECT EXPENSES</b>		2334002	<u>780,380.00</u>		0646	2334002	<u>(870.00)</u>		0645	2334002	<u>(2,691.00)</u>		0641	2334002	<u>(190.00)</u>
<b>OFF - BUREAU:</b>															
BANK SERVICE CHARGES	0600	7758380		1.78%	0646	7758380	0.00	4.94%	0645	7758380	0.00	0.35%	0641	7758380	0.00
COMMUNICATION EXPENSES	0600	8759405	30,933.28	1.78%	0646	8759405	543.00	4.94%	0645	8759405	1,508.00	0.35%	0641	8759405	107.00
<b>TOTAL INDIRECT EXPENSES</b>		2334002	<u>780,380.00</u>		0646	2334002	<u>(543.00)</u>		0645	2334002	<u>(1,508.00)</u>		0641	2334002	<u>(107.00)</u>
<b>TOTAL COFF CHARGES</b>			<u>\$5,021.83</u>				<u>(1,913.00)</u>				<u>(4,199.00)</u>			<u>(297.00)</u>	

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses  
 DE 80-FLORIDA  
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INDIRECT EXPENSES	UF7-278		LAKE UTILITIES, INC.		MILLS GRANT		KALFLAKE		DESBLE CREDIT										
	Sub	Amount	Account	Amount	Account	Account	Account	Account	Account	Amount									
<b>Florida Office:</b>																			
TRND. EMPLOYMENT - CLERICAL	601	6369003	10,626.97	14.60%	0660	6369003	1,332.00	2.42%	0640	6369003	257.00	1.34%	0643	6369003	142.00	3.26%	0644	6369003	144.00
COMPUTER MAINT.	601	6369007		14.60%	0660	6369007	0.00	2.42%	0640	6369007	0.00	1.34%	0643	6369007	0.00	3.26%	0644	6369007	0.00
POSTAL SUBSCRIPTIONS & TAPES	601	6759001		14.60%	0660	6759001	0.00	2.42%	0640	6759001	0.00	1.34%	0643	6759001	0.00	3.26%	0644	6759001	0.00
AMUSEMENT NEWS	601	6759002	3,579.70	14.60%	0660	6759002	523.00	2.42%	0640	6759002	87.00	1.34%	0643	6759002	48.00	3.26%	0644	6759002	117.00
COMPUTER SUPPLIES	601	6759003		14.60%	0660	6759003	0.00	2.42%	0640	6759003	0.00	1.34%	0643	6759003	0.00	3.26%	0644	6759003	0.00
PRINTING & BLUEPRINTS	601	6759004		14.60%	0660	6759004	0.00	2.42%	0640	6759004	0.00	1.34%	0643	6759004	0.00	3.26%	0644	6759004	0.00
POSTAGE	601	6759005	0.00	14.60%	0660	6759005	0.00	2.42%	0640	6759005	0.00	1.34%	0643	6759005	0.00	3.26%	0644	6759005	0.00
UPS & AIR FREIGHT	601	6759006	978.83	14.60%	0660	6759006	143.00	2.42%	0640	6759006	24.00	1.34%	0643	6759006	13.00	3.26%	0644	6759006	31.00
PRINTING CUSTOMER SERVICE	601	6759007	2,687.01	14.60%	0660	6759007	394.00	2.42%	0640	6759007	65.00	1.34%	0643	6759007	36.00	3.26%	0644	6759007	88.00
TRND.	601	6759008	144.78	14.60%	0660	6759008	24.00	2.42%	0640	6759008	4.00	1.34%	0643	6759008	2.00	3.26%	0644	6759008	5.00
OFF SUPPLY STORES	601	6759009	9,411.01	14.60%	0660	6759009	1,403.00	2.42%	0640	6759009	215.00	1.34%	0643	6759009	129.00	3.26%	0644	6759009	113.00
REIM OF OFF TRND EXP	601	6759010	384.87	14.60%	0660	6759010	58.00	2.42%	0640	6759010	10.00	1.34%	0643	6759010	5.00	3.26%	0644	6759010	13.00
OFFICE EXPENSES	601	6759011		14.60%	0660	6759011	0.00	2.42%	0640	6759011	0.00	1.34%	0643	6759011	0.00	3.26%	0644	6759011	0.00
CLEANING SUPPLIES	601	6759012	216.57	14.60%	0660	6759012	32.00	2.42%	0640	6759012	5.00	1.34%	0643	6759012	3.00	3.26%	0644	6759012	7.00
MEMBERSHIPS	601	6759013		14.60%	0660	6759013	0.00	2.42%	0640	6759013	0.00	1.34%	0643	6759013	0.00	3.26%	0644	6759013	0.00
PRNTY CLERK OFFICE	601	6759014		14.60%	0660	6759014	0.00	2.42%	0640	6759014	0.00	1.34%	0643	6759014	0.00	3.26%	0644	6759014	0.00
OTHER OFFICE EXPENSES	601	6759015	4,379.17	14.60%	0660	6759015	818.00	2.42%	0640	6759015	0.00	1.34%	0643	6759015	0.00	3.26%	0644	6759015	0.00
OFFICE TELEPHONE	601	6759110	3,074.12	14.60%	0660	6759110	449.00	2.42%	0640	6759110	104.00	1.34%	0643	6759110	58.00	3.26%	0644	6759110	143.00
OFFICE ELECTRIC	601	6759110	3,110.35	14.60%	0660	6759110	454.00	2.42%	0640	6759110	74.00	1.34%	0643	6759110	41.00	3.26%	0644	6759110	100.00
OPERATIONS TELEPHONES	601	6759125	2,335.00	14.60%	0660	6759125	341.00	2.42%	0640	6759125	75.00	1.34%	0643	6759125	42.00	3.26%	0644	6759125	101.00
OFFICE CLEANING	601	6759210	1,750.00	14.60%	0660	6759210	548.00	2.42%	0640	6759210	91.00	1.34%	0643	6759210	50.00	3.26%	0644	6759210	122.00
LANDSCAPING MAINTEN & SNOWPLUMING	601	6759220	180.00	14.60%	0660	6759220	26.00	2.42%	0640	6759220	4.00	1.34%	0643	6759220	2.00	3.26%	0644	6759220	6.00
OFFICE GARBAGE REMOVAL	601	6759230	1,583.50	14.60%	0660	6759230	377.00	2.42%	0640	6759230	83.00	1.34%	0643	6759230	35.00	3.26%	0644	6759230	84.00
OTHER OFFICE MAINT.	601	6759280		14.60%	0660	6759280	0.00	2.42%	0640	6759280	0.00	1.34%	0643	6759280	0.00	3.26%	0644	6759280	0.00
OFFICE EDUCATION/TRAINING EXP.	601	7048055		14.60%	0660	7048055	0.00	2.42%	0640	7048055	0.00	1.34%	0643	7048055	0.00	3.26%	0644	7048055	0.00
OTHER MISC. GENERAL	601	7758390		14.60%	0660	7758390	0.00	2.42%	0640	7758390	0.00	1.34%	0643	7758390	0.00	3.26%	0644	7758390	0.00
DEPRECIATION - OFFICE STRUCT.	601	4032090	3,567.08	14.60%	0660	4032090	521.00	2.42%	0640	4032090	86.00	1.34%	0643	4032090	48.00	3.26%	0644	4032090	116.00
DEPRECIATION - OFFICE FURN.	601	4032091	3,112.35	14.60%	0660	4032091	308.00	2.42%	0640	4032091	51.00	1.34%	0643	4032091	28.00	3.26%	0644	4032091	69.00
DEPRECIATION - TOOLS	601	4032094	1,328.15	14.60%	0660	4032094	185.00	2.42%	0640	4032094	37.00	1.34%	0643	4032094	15.00	3.26%	0644	4032094	37.00
<b>TOTAL INDIRECT EXPENSES</b>		2334002			0660	2334002	<u>(7,897.00)</u>		0640	2334002	<u>(1,319.00)</u>		0643	2334002	<u>(729.00)</u>		0644	2334002	<u>(1,775.00)</u>
<b>DEB - BARNEL</b>																			
BANK SERVICE CHARGES	0660	7758380		14.60%	0660	7758380	0.00	2.42%	0640	7758380	0.00	1.34%	0643	7758380	0.00	3.26%	0644	7758380	0.00
COMMUNICATION EXPENSES	0660	6759405	10,513.26	14.60%	0660	6759405	4,458.00	2.42%	0640	6759405	739.00	1.34%	0643	6759405	409.00	3.26%	0644	6759405	995.00
<b>TOTAL INDIRECT EXPENSES</b>		2334002			0660	2334002	<u>(4,458.00)</u>		0640	2334002	<u>(739.00)</u>		0643	2334002	<u>(409.00)</u>		0644	2334002	<u>(995.00)</u>
<b>TOTAL COST CENTER</b>			<u>34,021.92</u>				<u>(12,419.00)</u>				<u>(2,058.00)</u>				<u>(4,138.00)</u>				<u>(2,370.00)</u>

A Less Mailsort/Advance expense already allocated.  
 B Less Cable & Wireless expense already allocated.

Distribution of Florida Office Expenses  
 SF 90-FLORIDA  
 3/31/87

1/28/2008  
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INDIRECT EXPENSES	UFY-7/8		WEDGEFIELD UTILITIES, INC.				UTILITIES, INC. OF LORWOOD				ALAPAYA				EAGLE RIDGE			
	Sub	Amount	\$	Account	Amount	\$	Account	Amount	\$	Account	Amount	\$	Account	\$	Account			
<b>FLORIDA OFFICE</b>																		
TRSP. EMPLOYMENT - CLERICAL	801	8289002	10,828.97	3.424	0648	8289003	342.00	2.668	0648	8289001	283.00	10.788	0647	8289003	1,144.00	3.738	0673	8289003
COMPUTER MAINT.	801	8289007		3.424	0648	8289007	0.00	2.668	0648	8289007	0.00	10.788	0647	8289007	0.00	3.738	0673	8289007
PUBL. SUBSCRIPTIONS & TAPES	801	8759001		3.424	0648	8759001	0.00	2.668	0648	8759001	0.00	10.788	0647	8759001	0.00	3.738	0673	8759001
ANSWERING SERV	801	8759002	2,579.70	3.424	0648	8759002	122.00	2.668	0648	8759002	95.00	10.788	0647	8759002	386.00	3.738	0673	8759002
COMPUTER SUPPLIES	801	8759003		3.424	0648	8759003	0.00	2.668	0648	8759003	0.00	10.788	0647	8759003	0.00	3.738	0673	8759003
PRINTING & BLUEPRINTS	801	8759004		3.424	0648	8759004	0.00	2.668	0648	8759004	0.00	10.788	0647	8759004	0.00	3.738	0673	8759004
POSTAGE	801	8759005	0.00	3.424	0648	8759005	0.00	2.668	0648	8759005	0.00	10.788	0647	8759005	106.00	3.738	0673	8759005
UPS & AIR FREIGHT	801	8759006	878.83	3.424	0648	8759006	33.00	2.668	0648	8759006	26.00	10.788	0647	8759006	0.00	3.738	0673	8759006
PRINTING CUSTOMER SERVICE	801	8759007	2,887.01	3.424	0648	8759007	82.00	2.668	0648	8759007	72.00	10.788	0647	8759007	291.00	3.738	0673	8759007
XEROX	801	8759008	184.76	3.424	0648	8759008	8.00	2.668	0648	8759008	4.00	10.788	0647	8759008	26.00	3.738	0673	8759008
OFF SUPPLY STORES	801	8759009	9,812.03	3.424	0648	8759009	328.00	2.668	0648	8759009	256.00	10.788	0647	8759009	1,036.00	3.738	0673	8759009
RENT OF OFF BLDG EXP	801	8759010	394.87	3.424	0648	8759010	13.00	2.668	0648	8759010	10.00	10.788	0647	8759010	43.00	3.738	0673	8759010
OFFICE EXPENSES	801	8759011		3.424	0648	8759011	0.00	2.668	0648	8759011	0.00	10.788	0647	8759011	0.00	3.738	0673	8759011
CLEANING SUPPLIES	801	8759013	216.57	3.424	0648	8759013	7.00	2.668	0648	8759013	6.00	10.788	0647	8759013	23.00	3.738	0673	8759013
MEMBERSHIPS	801	8759014		3.424	0648	8759014	0.00	2.668	0648	8759014	0.00	10.788	0647	8759014	0.00	3.738	0673	8759014
PRETY CASH OFFICE	801	8759015		3.424	0648	8759015	0.00	2.668	0648	8759015	0.00	10.788	0647	8759015	0.00	3.738	0673	8759015
OTHER OFFICE EXPENSES	801	8759090	4,379.17	3.424	0648	8759090	149.00	2.668	0648	8759090	116.00	10.788	0647	8759090	472.00	3.738	0673	8759090
OFFICE TELEPHONE	801	8759120	3,074.12	3.424	0648	8759120	105.00	2.668	0648	8759120	82.00	10.788	0647	8759120	331.00	3.738	0673	8759120
OFFICE ELECTRIC	801	8759120	3,110.33	3.424	0648	8759120	104.00	2.668	0648	8759120	83.00	10.788	0647	8759120	336.00	3.738	0673	8759120
OPERATIONS TELEPHONES	801	8759125	2,535.00	3.424	0648	8759125	80.00	2.668	0648	8759125	62.00	10.788	0647	8759125	284.00	3.738	0673	8759125
OFFICE CLEANING	801	8759210	3,750.00	3.424	0648	8759210	128.00	2.668	0648	8759210	100.00	10.788	0647	8759210	404.00	3.738	0673	8759210
LANDSCAPING MOVING & SHINGLING	801	8759220	180.00	3.424	0648	8759220	6.00	2.668	0648	8759220	5.00	10.788	0647	8759220	19.00	3.738	0673	8759220
OFFICE GARBAGE REMOVAL	801	8759230	2,583.50	3.424	0648	8759230	88.00	2.668	0648	8759230	69.00	10.788	0647	8759230	279.00	3.738	0673	8759230
OTHER OFFICE MAINT.	801	8759290		3.424	0648	8759290	0.00	2.668	0648	8759290	0.00	10.788	0647	8759290	0.00	3.738	0673	8759290
OFFICE EDUCATION/TRAINING EXP.	801	7048055		3.424	0648	7048055	0.00	2.668	0648	7048055	0.00	10.788	0647	7048055	0.00	3.738	0673	7048055
OTHER MISC. GENERAL	801	7758390		3.424	0648	7758390	0.00	2.668	0648	7758390	0.00	10.788	0647	7758390	0.00	3.738	0673	7758390
DEPRECIATION - OFFICE STRUC.	801	4032090	3,567.09	3.424	0648	4032090	122.00	2.668	0648	4032090	95.00	10.788	0647	4032090	389.00	3.738	0673	4032090
DEPRECIATION - OFFICE FURN.	801	4032091	2,111.55	3.424	0648	4032091	72.00	2.668	0648	4032091	56.00	10.788	0647	4032091	228.00	3.738	0673	4032091
DEPRECIATION - TOOLS	801	4032094	3,128.13	3.424	0648	4032094	18.00	2.668	0648	4032094	10.00	10.788	0647	4032094	122.00	3.738	0673	4032094
<b>TOTAL INDIRECT EXPENSES</b>		2334002	<u>85,021.91</u>		0648	2334002	<u>(1,857.00)</u>		0648	2334002	<u>(3,490.00)</u>		0647	2334002	<u>(8,876.00)</u>		0673	2334002
<b>UFY - BARNETT</b>																		
BANK SERVICE CHARGES	0400	7758380		3.424	0648	7758380	0.00	2.668	0648	7758380	0.00	10.788	0647	7758380	0.00	3.738	0673	7758380
COMMUNICATION EXPENSES	0400	8759405	10,533.24	3.424	0648	8759405	1,041.00	2.668	0648	8759405	812.00	10.788	0647	8759405	3,292.00	3.738	0673	8759405
<b>TOTAL INDIRECT EXPENSES</b>		2334002	<u>10,533.24</u>		0648	2334002	<u>(1,041.00)</u>		0648	2334002	<u>(812.00)</u>		0647	2334002	<u>(3,292.00)</u>		0673	2334002
<b>TOTAL COST CENTERS</b>			<u>85,021.91</u>				<u>(2,898.00)</u>				<u>(2,302.00)</u>			<u>(8,187.00)</u>				

A Less Mailport/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses  
 ES 20-FLORIDA  
 2/11/07

2/25/2008  
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	UTP-W/B		
	Sub	Amount	Amount
<b>INDIRECT EXPENSES:</b>			
<b>FLORIDA OFFICES:</b>			
TECH. EQUIPMENT - CHEMICAL	601 8398003	10,626.97	396.00
COMPUTER MAINT.	601 8398007		0.00
FUEL SUBSCRIPTIONS & TAPES	601 8759001		0.00
ANSWERING SERV	601 8759002	3,379.70	134.00
COMPUTER SUPPLIES	601 8759003		0.00
PRINTING & BLUEPRINTS	601 8759004		0.00
POSTAGE	601 8759005	0.00 A	0.00
UPS & AIR FREIGHT	601 8759006	978.82	37.00
PRINTING CUSTOMER SERVICE	601 8759007	2,897.01	102.00
XEROX	601 8759008	164.76	6.00
OFF SUPPLY STORES	601 8759009	9,611.03	356.00
REIM OF OFF EMP EXP	601 8759010	394.67	15.00
OFFICE EXPENSES	601 8759011		0.00
CLEANING SUPPLIES	601 8759013	216.57	8.00
MEMBERSHIP	601 8759014		0.00
PETTY CASH OFFICE	601 8759015		0.00
OTHER OFFICE EXPENSES	601 8759090	4,379.17	162.00
OFFICE TELEPHONE	601 8759110	3,074.12	116.00
OFFICE ELECTRIC	601 8759120	3,116.55	116.00
CREATIONS TELEPHONES	601 8759125	2,336.00	87.00
OFFICE CLEANING	601 8759210	2,750.00	140.00
LANDSCAPING MOWING & ENCLOSING	601 8759220	180.00	7.00
OFFICE GARBAGE REMOVAL	601 8759230	2,583.50	96.00
OTHER OFFICE MAINT.	601 8759290		0.00
OFFICE EDUCATION/TRAINING EXP.	601 7048053		0.00
OTHER MISC. CHARGES	601 7758190		0.00
DEPRECIATION - OFFICE FURN.	601 4012090	1,567.26	132.00
DEPRECIATION - TOOLS	601 4012091	2,113.15	79.00
	601 4012094	1,128.13	42.00
TOTAL INDIRECT EXPENSES	2334002	<u>101,688.56</u>	<u>(2,033.00)</u>
<b>UTP - BARRER:</b>			
BANK SERVICE CHARGES	0600 7758190		0.00
COMMUNICATION EXPENSES	0400 8759405	10,533.24	1,338.00
TOTAL INDIRECT EXPENSES	1134001	<u>10,533.24</u>	<u>(1,338.00)</u>
TOTAL COST CENTERS		<u>89,021.97</u>	<u>(3,371.00)</u>

A Less Mailport/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses  
 FS 30-FLORIDA  
 1/25/07

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INDIRECT EXPENSES:	DTP-T/E		CYPRUS LAKES		SANRAMO		SANDY LAVER					
	Sub	Amount	%	Account	Amount	%	Account	Amount				
<b>FLORIDA OFFICE:</b>												
TRIP - EMPLOYMENT - CLERICAL	601 8389003	10,826.87	2.61%	8389003	277.00	24.25%	0880 8389003	2,377.00	1.45%	0690 8389003	134.00	
COMPUTER MAINT.	601 8389007		2.61%	8389007	0.00	24.25%	0680 8389007	0.00	1.45%	0690 8389007	0.00	
PHBL SUBSCRIPTIONS & TAPES	601 8759002		2.61%	8759002	0.00	24.25%	0680 8759002	0.00	1.45%	0690 8759002	0.00	
ANSWERING SERV	601 8759003	3,979.70	2.61%	8759003	0.00	24.25%	0680 8759003	868.00	1.45%	0690 8759003	52.00	
COMPUTER SUPPLIES	601 8759004		2.61%	8759004	0.00	24.25%	0680 8759004	0.00	1.45%	0690 8759004	0.00	
PRINTING & BLENDED	601 8759005		2.61%	8759005	0.00	24.25%	0680 8759005	0.00	1.45%	0690 8759005	0.00	
POSTAGE	601 8759006	0.00 A	2.61%	8759006	0.00	24.25%	0680 8759006	0.00	1.45%	0690 8759006	0.00	
TRIP & AIR FREIGHT	601 8759007	978.81	2.61%	8759007	16.00	24.25%	0680 8759007	137.00	1.45%	0690 8759007	14.00	
PRINTING CUSTOMER SERVICE	601 8759008	2,887.02	2.61%	8759008	70.00	24.25%	0680 8759008	634.00	1.45%	0690 8759008	39.00	
MERCH	601 8759009	104.76	2.61%	8759009	4.00	24.25%	0680 8759009	40.00	1.45%	0690 8759009	2.00	
OFF SUPPLY STORES	601 8759010	9,811.03	2.61%	8759010	281.00	24.25%	0680 8759010	2,332.00	1.45%	0690 8759010	136.00	
REIM OF OFF EXP EXP	601 8759011	384.67	2.61%	8759011	10.00	24.25%	0680 8759011	98.00	1.45%	0690 8759011	6.00	
OFFICE EXPENSES	601 8759012		2.61%	8759012	0.00	24.25%	0680 8759012	0.00	1.45%	0690 8759012	0.00	
CLEANING SUPPLIES	601 8759013	216.57	2.61%	8759013	6.00	24.25%	0680 8759013	33.00	1.45%	0690 8759013	3.00	
MEMBERSHIP	601 8759014		2.61%	8759014	0.00	24.25%	0680 8759014	0.00	1.45%	0690 8759014	0.00	
PRYTY CASH OFFICE	601 8759015		2.61%	8759015	0.00	24.25%	0680 8759015	0.00	1.45%	0690 8759015	0.00	
OTHER OFFICE EXPENSES	601 8759016	4,379.17	2.61%	8759016	114.00	24.25%	0680 8759016	1,062.00	1.45%	0690 8759016	61.00	
OFFICE TELEPHONE	601 8759110	3,074.12	2.61%	8759110	80.00	24.25%	0680 8759110	745.00	1.45%	0690 8759110	45.00	
OFFICE ELECTRIC	601 8759120	3,110.55	2.61%	8759120	81.00	24.25%	0680 8759120	754.00	1.45%	0690 8759120	45.00	
OPERATIONS TELEPHONES	601 8759135	2,335.00	2.61%	8759135	61.00	24.25%	0680 8759135	566.00	1.45%	0690 8759135	34.00	
OFFICE CLEANING	601 8759210	3,750.00	2.61%	8759210	38.00	24.25%	0680 8759210	309.00	1.45%	0690 8759210	34.00	
LANDSCAPING MAINTENANCE & SNOWPLACING	601 8759220	180.00	2.61%	8759220	3.00	24.25%	0680 8759220	426.00	1.45%	0690 8759220	37.00	
OFFICE GARBAGE REMOVAL	601 8759230	2,583.30	2.61%	8759230	67.00	24.25%	0680 8759230	64.00	1.45%	0690 8759230	37.00	
OFFICE OFFICE MAINT.	601 8759290		2.61%	8759290	0.00	24.25%	0680 8759290	0.00	1.45%	0690 8759290	0.00	
OFFICE EDUCATION/TRAINING EXP.	601 7048055		2.61%	7048055	0.00	24.25%	0680 7048055	0.00	1.45%	0690 7048055	0.00	
OTHER MISC. GENERAL	601 7758390		2.61%	7758390	0.00	24.25%	0680 7758390	0.00	1.45%	0690 7758390	0.00	
DEPRECIATION - OFFICE STRUC.	601 4032090	3,587.09	2.61%	4032090	93.00	24.25%	0680 4032090	849.00	1.45%	0690 4032090	32.00	
DEPRECIATION - OFFICE FURN.	601 4032091	2,111.35	2.61%	4032091	59.00	24.25%	0680 4032091	512.00	1.45%	0690 4032091	31.00	
DEPRECIATION - TOOLS	601 4032094	1,138.15	2.61%	4032094	28.00	24.25%	0680 4032094	274.00	1.45%	0690 4032094	14.00	
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>0673</b>	<b>2334002</b>	<b>(1,420.00)</b>	<b>0680</b>	<b>2334002</b>	<b>(13,213.00)</b>	<b>0690</b>	<b>2334002</b>	<b>(788.00)</b>
<b>NET - BANK:</b>												
BANK SERVICE CHARGES	0600 7758380		2.61%	7758380	0.00	24.25%	0680 7758380	0.00	1.45%	0690 7758380	0.00	
COMMUNICATION EXPENSES	0600 8759405	30,533.24	2.61%	8759405	787.00	24.25%	0680 8759405	7,404.00	1.45%	0690 8759405	443.00	
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>0673</b>	<b>2334002</b>	<b>(787.00)</b>	<b>0680</b>	<b>2334002</b>	<b>(7,404.00)</b>	<b>0690</b>	<b>2334002</b>	<b>(443.00)</b>
<b>TOTAL COST CENTERS</b>		<b>88,022.83</b>			<b>(1,217.00)</b>			<b>(10,617.00)</b>			<b>(1,233.00)</b>	

A Less Mail/Post/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.



Distribution of Florida Office Expenses  
 SS 30-FLORIDA  
 3/31/02

3/25/2008  
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INDIRECT EXPENSES:	UTP-T/S		SOUTHGATE		BAYSIDE		SANDY CREEK		LABRACOR						
	Sub	Amount	Account	Amount	Account	Amount	Account	Amount	Account	Amount					
<b>FLORIDA OFFICE</b>															
TEMP. EMPLOYMENT - CLERICAL	801	8369003	10,426.87	4.25% 0695	8369003	452.00	0.36% 0694	8369003	18.00	0.42% 0699	8369003	45.00	1.72% 0691	8369003	183.00
COMPUTER MAINT.	801	8369007		4.25% 0695	8369007	0.00	0.36% 0694	8369007	0.00	0.42% 0699	8369007	0.00	1.72% 0691	8369007	0.00
PUBL. SUBSCRIPTIONS & TAPES	801	8759001		4.25% 0695	8759001	0.00	0.36% 0694	8759001	0.00	0.42% 0699	8759001	0.00	1.72% 0691	8759001	0.00
AMPHIBLING SERV.	801	8759002	3,579.70	4.25% 0695	8759002	152.00	0.36% 0694	8759002	13.00	0.42% 0699	8759002	15.00	1.72% 0691	8759002	82.00
COMPUTER SUPPLIES	801	8759003		4.25% 0695	8759003	0.00	0.36% 0694	8759003	0.00	0.42% 0699	8759003	0.00	1.72% 0691	8759003	0.00
PRINTING & BLUEPRINTS	801	8759004		4.25% 0695	8759004	0.00	0.36% 0694	8759004	0.00	0.42% 0699	8759004	0.00	1.72% 0691	8759004	0.00
POSTAGE	801	8759005	0.00	4.25% 0695	8759005	0.00	0.36% 0694	8759005	0.00	0.42% 0699	8759005	0.00	1.72% 0691	8759005	0.00
UPS & AIR FREIGHT	801	8759006	878.83	4.25% 0695	8759006	42.00	0.36% 0694	8759006	4.00	0.42% 0699	8759006	4.00	1.72% 0691	8759006	17.00
PRINTING CUSTOMER SERVICE	801	8759007	2,897.01	4.25% 0695	8759007	125.00	0.36% 0694	8759007	10.00	0.42% 0699	8759007	11.00	1.72% 0691	8759007	46.00
XEROX	801	8759008	184.76	4.25% 0695	8759008	7.00	0.36% 0694	8759008	1.00	0.42% 0699	8759008	1.00	1.72% 0691	8759008	3.00
OFF SUPPLY STORES	801	8759009	9,811.03	4.25% 0695	8759009	404.00	0.36% 0694	8759009	35.00	0.42% 0699	8759009	40.00	1.72% 0691	8759009	145.00
REIM OF OFF DPD EXP	801	8759010	384.67	4.25% 0695	8759010	17.00	0.36% 0694	8759010	1.00	0.42% 0699	8759010	2.00	1.72% 0691	8759010	7.00
OFFICE EXPENSES	801	8759011		4.25% 0695	8759011	0.00	0.36% 0694	8759011	0.00	0.42% 0699	8759011	0.00	1.72% 0691	8759011	0.00
CLEANING SUPPLIES	801	8759013	214.57	4.25% 0695	8759013	9.00	0.36% 0694	8759013	1.00	0.42% 0699	8759013	1.00	1.72% 0691	8759013	4.00
MEMBERSHIPS	801	8759014		4.25% 0695	8759014	0.00	0.36% 0694	8759014	0.00	0.42% 0699	8759014	0.00	1.72% 0691	8759014	0.00
PRYTY CASH OFFICE	801	8759015		4.25% 0695	8759015	0.00	0.36% 0694	8759015	0.00	0.42% 0699	8759015	0.00	1.72% 0691	8759015	0.00
OTHER OFFICE EXPENSES	801	8759020	4,379.17	4.25% 0695	8759020	184.00	0.36% 0694	8759020	16.00	0.42% 0699	8759020	18.00	1.72% 0691	8759020	75.00
OFFICE TELEPHONE	801	8759110	3,074.12	4.25% 0695	8759110	131.00	0.36% 0694	8759110	11.00	0.42% 0699	8759110	13.00	1.72% 0691	8759110	53.00
OFFICE ELECTRIC	802	8759120	3,110.55	4.25% 0695	8759120	132.00	0.36% 0694	8759120	11.00	0.42% 0699	8759120	11.00	1.72% 0691	8759120	54.00
OPERATIONS TELEPHONE	801	8759135	2,335.00	4.25% 0695	8759135	98.00	0.36% 0694	8759135	8.00	0.42% 0699	8759135	10.00	1.72% 0691	8759135	40.00
OFFICE CLEANING	801	8759210	3,750.00	4.25% 0695	8759210	159.00	0.36% 0694	8759210	14.00	0.42% 0699	8759210	16.00	1.72% 0691	8759210	65.00
LANDSCAPING MAINTENANCE & RECOMPLANTING	802	8759220	180.00	4.25% 0695	8759220	8.00	0.36% 0694	8759220	1.00	0.42% 0699	8759220	1.00	1.72% 0691	8759220	3.00
OFFICE GARAGE REMOVAL	801	8759230	2,585.50	4.25% 0695	8759230	110.00	0.36% 0694	8759230	9.00	0.42% 0699	8759230	11.00	1.72% 0691	8759230	44.00
OTHER OFFICE MAINT.	801	8759290		4.25% 0695	8759290	0.00	0.36% 0694	8759290	0.00	0.42% 0699	8759290	0.00	1.72% 0691	8759290	0.00
OFFICE EDUCATION/TRAINING EXP.	801	7048055		4.25% 0695	7048055	0.00	0.36% 0694	7048055	0.00	0.42% 0699	7048055	0.00	1.72% 0691	7048055	0.00
OTHER MISC. GENERAL	801	7758390		4.25% 0695	7758390	0.00	0.36% 0694	7758390	0.00	0.42% 0699	7758390	0.00	1.72% 0691	7758390	0.00
DEPRECIATION - OFFICE STRUC.	801	4032090	3,567.08	4.25% 0695	4032090	152.00	0.36% 0694	4032090	13.00	0.42% 0699	4032090	13.00	1.72% 0691	4032090	61.00
DEPRECIATION - OFFICE FURN.	801	4032091	2,111.55	4.25% 0695	4032091	90.00	0.36% 0694	4032091	8.00	0.42% 0699	4032091	8.00	1.72% 0691	4032091	26.00
DEPRECIATION - TOOLS	801	4032094	1,128.13	4.25% 0695	4032094	48.00	0.36% 0694	4032094	4.00	0.42% 0699	4032094	5.00	1.72% 0691	4032094	19.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>85,821.93</b>	<b>0695</b>	<b>2334002</b>	<b>(2,317.00)</b>	<b>0694</b>	<b>2334002</b>	<b>(198.00)</b>	<b>0699</b>	<b>2334002</b>	<b>(230.00)</b>	<b>0691</b>	<b>2334002</b>	<b>(937.00)</b>
<b>UTP - SANDY CREEK</b>															
BANK SERVICE CHARGES	0600	7758380		4.25% 0695	7758380	0.00	0.36% 0694	7758380	0.00	0.42% 0699	7758380	0.00	1.72% 0691	7758380	0.00
COMMUNICATION EXPENSES	0600	8759405	30,533.16	4.25% 0695	8759405	1,278.92	0.36% 0694	8759405	119.90	0.42% 0699	8759405	128.90	1.72% 0691	8759405	521.90
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>30,533.16</b>	<b>0695</b>	<b>2334002</b>	<b>(1,278.92)</b>	<b>0694</b>	<b>2334002</b>	<b>(119.90)</b>	<b>0699</b>	<b>2334002</b>	<b>(128.90)</b>	<b>0691</b>	<b>2334002</b>	<b>(521.90)</b>
<b>TOTAL COST CENTERS</b>			<b>85,821.93</b>			<b>(3,615.00)</b>			<b>(308.00)</b>			<b>(358.90)</b>			<b>(1,468.90)</b>

A Less Mailcart/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses  
 SS 96-FLORIDA  
 3/31/07

2/25/2008  
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INDIRECT EXPENSES:	UFY-T/B		UFY		WFC	
	Sub	Amount	Account	Amount	Account	Amount
<b>FLORIDA OFFICE:</b>						
TEMP. EMPLOYMENT - CLERICAL	601	8369003	10,626.97	0801	8369003	(8,861.00)
COMPUTER MAINT.	601	8369007		0801	8369007	0.00
FUEL, SUBSCRIPTIONS & TAPES	601	8759001		0801	8759001	0.00
AMMUNITION SERV	601	8759002	3,579.70	0801	8759002	(3,021.00)
COMPUTER SUPPLIES	601	8759003		0801	8759003	0.00
PRINTING & BLUEPRINTS	601	8759004		0801	8759004	0.00
POSTAGE	601	8759005	0.00 A	0801	8759005	0.00
USE & AIR FREIGHT	601	8759006	978.83	0801	8759006	(828.00)
PRINTING CUSTOMER SERVICE	601	8759007	2,497.01	0801	8759007	(2,274.00)
MERGE	601	8759008	194.76	0801	8759008	(138.00)
OFF SUPPLY STORES	601	8759009	9,421.03	0801	8759009	(8,105.00)
REIM OF OFF EMP EXP	601	8759010	394.47	0801	8759010	(333.00)
OFFICE EXPENSES	601	8759011		0801	8759011	0.00
CLEANING SUPPLIES	601	8759013	216.97	0801	8759013	(184.00)
MEMORANDUMS	601	8759014		0801	8759014	0.00
FIFTY CASH OFFICE	601	8759015		0801	8759015	0.00
OTHER OFFICE EXPENSES	601	8759090	4,379.17	0801	8759090	(3,690.00)
OFFICE TELEPHONE	601	8759110	3,074.12	0801	8759110	(2,593.00)
OFFICE ELECTRIC	601	8759120	3,110.59	0801	8759120	(2,522.00)
OPERATIONS TELEPHONES	601	8759135	2,335.00	0801	8759135	(1,869.00)
OFFICE CLEANING	601	8759210	3,750.00	0801	8759210	(3,163.00)
LANDSCAPING MAINT. & SNOWPLACING	601	8759220	190.00	0801	8759220	(153.00)
OFFICE GARAGE REMOVAL	601	8759230	2,582.50	0801	8759230	(2,178.00)
OTHER OFFICE MAINT.	601	8759290		0801	8759290	0.00
OFFICE EDUCATION/TRAINING EXP.	601	7048055		0801	7048055	0.00
OTHER REIC. GENERAL	601	7759390		0801	7759390	0.00
DEPRECIATION - OFFICE STRUC.	601	4032090	3,567.09	0801	4032090	(3,009.00)
DEPRECIATION - OFFICE FURN.	601	4032091	2,111.55	0801	4032091	(1,782.00)
DEPRECIATION - TOOLS	601	4032094	1,328.15	0801	4032094	(921.00)
TOTAL INDIRECT EXPENSES		2334002	<u>54,488.00</u>	0800	2334002	<u>45,881.00</u>
						0.00
<b>WFC - PARENT:</b>						
BANK SERVICE CHARGES	0600	8759380		0600	8759380	0.00
COMMUNICATION EXPENSES	0600	8759405	10,533.24	0600	8759405	(25,747.00)
TOTAL INDIRECT EXPENSES		2334002	<u>10,533.24</u>	0600	2334002	<u>25,747.00</u>
TOTAL COST CENTERS			<u>65,021.24</u>			<u>71,628.00</u>

A Less Mailport/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Illinois Cost Center  
 SS 90-IL.OFFICE  
 3/31/07

2/25/2008  
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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Apple Canyon			Camelot			Charmar		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0010	6338001	278.00	0014	6338001	94.00	0018	6338001	15.00
Computer Maint.	99	6369007		[b]	0010	6369007	0.00	0014	6369007	0.00	0018	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0010	6369009	21.00	0014	6369009	5.00	0018	6369009	1.00
Rate Case Exp.	99	7668010		[d]	0010	7668010	0.00	0014	7668010	0.00	0018	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0010	6419027	432.00	0014	6419027	103.00	0018	6419027	17.00
Answering Serv	99	6759002	2,720.44	[b]	0010	6759002	181.00	0014	6759002	43.00	0018	6759002	7.00
Printing & Blueprints	99	6759004		[b]	0010	6759004	0.00	0014	6759004	0.00	0018	6759004	0.00
Computer Supplies	99	6759003		[b]	0010	6759003	0.00	0014	6759003	0.00	0018	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0010	6759005	(29.00)	0014	6759005	(7.00)	0018	6759005	(1.00)
UPS & Air Freight	99	6759006	258.40	[b]	0010	6759006	17.00	0014	6759006	4.00	0018	6759006	1.00
Office Supply Stores	99	6759009	180.74	[b]	0010	6759009	12.00	0014	6759009	3.00	0018	6759009	0.00
Other Office Expenses	99	6759090		[b]	0010	6759090	0.00	0014	6759090	0.00	0018	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0010	6759135	91.00	0014	6759135	22.00	0018	6759135	4.00
Operations Telephones - LD	99	6759136	127.90	[b]	0010	6759136	8.00	0014	6759136	2.00	0018	6759136	0.00
Meals and Related Exp.	99	7758370	62.40	[b]	0010	7758370	4.00	0014	7758370	1.00	0018	7758370	0.00
Other Misc. General	99	7758390	669.20	[b]	0010	7758390	44.00	0014	7758390	11.00	0018	7758390	2.00
Operators Expense	99	6205003		[b]	0010	6205003	0.00	0014	6205003	0.00	0018	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0010	6759405	374.09	0014	6759405	90.00	0018	6759405	15.00
Operators Ed Exp.	99	6759410	192.95	[b]	0010	6759410	13.00	0014	6759410	3.00	0018	6759410	1.00
Operators Postage	99	6759413		[b]	0010	6759413	0.00	0014	6759413	0.00	0018	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0010	6759414	0.00	0014	6759414	0.00	0018	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0010	6759416	(9.00)	0014	6759416	(2.00)	0018	6759416	0.00
Operators Cleaning Supplies	99	6759017		[b]	0010	6759017	0.00	0014	6759017	0.00	0018	6759017	0.00
Operators Other Office	99	6759018		[b]	0010	6759018	0.00	0014	6759018	0.00	0018	6759018	0.00
Operators Publications	99	6759019		[b]	0010	6759019	0.00	0014	6759019	0.00	0018	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0010	6759430	0.00	0014	6759430	0.00	0018	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0010	6501020	1,557.00	0014	6501020	374.00	0018	6501020	62.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0010	6501030	1,245.00	0014	6501030	299.00	0018	6501030	49.00
Auto Licenses	99	6501040	185.00	[c]	0010	6501040	17.00	0014	6501040	4.00	0018	6501040	1.00
Other Transportation	99	6509090		[c]	0010	6509090	0.00	0014	6509090	0.00	0018	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0010	4032010	18.00	0014	4032010	4.00	0018	4032010	1.00
Depreciation Transportator	99	4032092	16,739.03	[c]	0010	4032092	1,567.00	0014	4032092	377.00	0018	4032092	62.00
Depreciation Computer	99	4032098	2,204.63	[b]	0010	4032098	146.00	0014	4032098	35.00	0018	4032098	5.00
Deferred Income Taxes - fed	99	4101000		[c]	0010	4101000	0.00	0014	4101000	0.00	0018	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0010	4101100	0.00	0014	4101100	0.00	0018	4101100	0.00
Sale of Transportation	99	4141040		[c]	0010	4141040	0.00	0014	4141040	0.00	0018	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0010	4192000	0.00	0014	4192000	0.00	0018	4192000	0.00
Interest During Construction	99	4201000		[b]	0010	4201000	0.00	0014	4201000	0.00	0018	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>	<b>75,906.33</b>		<b>0010</b>	<b>2334002</b>	<b>(5,987.00)</b>	<b>0014</b>	<b>2334002</b>	<b>(1,465.00)</b>	<b>0018</b>	<b>2334002</b>	<b>(243.00)</b>

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Cherry Hill			Holiday Hills			Clarendon		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0022	6338001	75.00	0025	6338001	71.00	0026	6338001	106.00
Computer Maint.	99	6369007		[b]	0022	6369007	0.00	0025	6369007	0.00	0026	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0022	6369009	4.00	0025	6369009	4.00	0026	6369009	6.00
Rate Case Exp.	99	7668010		[d]	0022	7668010	0.00	0025	7668010	0.00	0026	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0022	6419027	83.00	0025	6419027	78.00	0026	6419027	117.00
Answering Serv	99	6759002	2,720.44	[b]	0022	6759002	35.00	0025	6759002	33.00	0026	6759002	49.00
Printing & Blueprints	99	6759004		[b]	0022	6759004	0.00	0025	6759004	0.00	0026	6759004	0.00
Computer Supplies	99	6759003		[b]	0022	6759003	0.00	0025	6759003	0.00	0026	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0022	6759005	(6.00)	0025	6759005	(5.00)	0026	6759005	(8.00)
UPS & Air Freight	99	6759006	258.40	[b]	0022	6759006	3.00	0025	6759006	3.00	0026	6759006	5.00
Office Supply Stores	99	6759009	180.74	[b]	0022	6759009	2.00	0025	6759009	2.00	0026	6759009	3.00
Other Office Expenses	99	6759090		[b]	0022	6759090	0.00	0025	6759090	0.00	0026	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0022	6759135	17.00	0025	6759135	16.00	0026	6759135	25.00
Operations Telephones - LD	99	6759136	127.90	[b]	0022	6759136	2.00	0025	6759136	2.00	0026	6759136	2.00
Meals and Related Exp.	99	7758370	62.40	[b]	0022	7758370	1.00	0025	7758370	1.00	0026	7758370	1.00
Other Misc. General	99	7758390	669.20	[b]	0022	7758390	9.00	0025	7758390	8.00	0026	7758390	12.00
Operators Expense	99	6205003		[b]	0022	6205003	0.00	0025	6205003	0.00	0026	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0022	6759405	72.00	0025	6759405	68.00	0026	6759405	101.00
Operators Ed Exp.	99	6759410	192.95	[b]	0022	6759410	2.00	0025	6759410	2.00	0026	6759410	3.00
Operators Postage	99	6759413		[b]	0022	6759413	0.00	0025	6759413	0.00	0026	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0022	6759414	0.00	0025	6759414	0.00	0026	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0022	6759416	(2.00)	0025	6759416	(2.00)	0026	6759416	(2.00)
Operators Cleaning Supplies	99	6759017		[b]	0022	6759017	0.00	0025	6759017	0.00	0026	6759017	0.00
Operators Other Office	99	6759018		[b]	0022	6759018	0.00	0025	6759018	0.00	0026	6759018	0.00
Operators Publications	99	6759019		[b]	0022	6759019	0.00	0025	6759019	0.00	0026	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0022	6759430	0.00	0025	6759430	0.00	0026	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0022	6501020	299.00	0025	6501020	283.00	0026	6501020	421.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0022	6501030	239.00	0025	6501030	226.00	0026	6501030	336.00
Auto Licenses	99	6501040	185.00	[c]	0022	6501040	3.00	0025	6501040	3.00	0026	6501040	5.00
Other Transportation	99	6509090		[c]	0022	6509090	0.00	0025	6509090	0.00	0026	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0022	4032010	4.00	0025	4032010	3.00	0026	4032010	5.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0022	4032092	301.00	0025	4032092	285.00	0026	4032092	423.00
Depreciation Computer	99	4032098	2,204.63	[b]	0022	4032098	28.00	0025	4032098	26.00	0026	4032098	40.00
Deferred Income Taxes -fed	99	4101000		[c]	0022	4101000	0.00	0025	4101000	0.00	0026	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0022	4101100	0.00	0025	4101100	0.00	0026	4101100	0.00
Sale of Transportation	99	4141040		[c]	0022	4141040	0.00	0025	4141040	0.00	0026	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0022	4192000	0.00	0025	4192000	0.00	0026	4192000	0.00
Interest During Construction	99	4201000		[b]	0022	4201000	0.00	0025	4201000	0.00	0026	4201000	0.00
<b>Total</b>	99	2334002	<b>70,300.00</b>		0022	2334002	<b>(1,171.00)</b>	0025	2334002	<b>(1,107.00)</b>	0026	2334002	<b>(1,650.00)</b>

Acct Name	Sub	Acct #	Amount to Be Alloc	Alloc Method	Westlake			County Line			Del Mar		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0027	6338001	185.00	0034	6338001	34.00	0038	6338001	11.00
Computer Maint.	99	6369007		[b]	0027	6369007	0.00	0034	6369007	0.00	0038	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0027	6369009	10.00	0034	6369009	2.00	0038	6369009	1.00
Rate Case Exp.	99	7668010		[d]	0027	7668010	0.00	0034	7668010	0.00	0038	7668010	0.00
Rent - Buria Enterprises	99	6419090	6,507.00	[b]	0027	6419027	204.00	0034	6419027	38.00	0038	6419027	12.00
Answering Serv	99	6759002	2,720.44	[b]	0027	6759002	85.00	0034	6759002	16.00	0038	6759002	5.00
Printing & Blueprints	99	6759004		[b]	0027	6759004	0.00	0034	6759004	0.00	0038	6759004	0.00
Computer Supplies	99	6759003		[b]	0027	6759003	0.00	0034	6759003	0.00	0038	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0027	6759005	(14.00)	0034	6759005	(3.00)	0038	6759005	(1.00)
UPS & Air Freight	99	6759006	258.40	[b]	0027	6759006	8.00	0034	6759006	1.00	0038	6759006	0.00
Office Supply Stores	99	6759009	180.74	[b]	0027	6759009	6.00	0034	6759009	1.00	0038	6759009	0.00
Other Office Expenses	99	6759090		[b]	0027	6759090	0.00	0034	6759090	0.00	0038	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0027	6759135	43.00	0034	6759135	8.00	0038	6759135	2.00
Operations Telephones - LD	99	6759136	127.90	[b]	0027	6759136	4.00	0034	6759136	1.00	0038	6759136	0.00
Meals and Related Exp.	99	7758370	62.40	[b]	0027	7758370	2.00	0034	7758370	0.00	0038	7758370	0.00
Other Misc. General	99	7758390	669.20	[b]	0027	7758390	21.00	0034	7758390	4.00	0038	7758390	1.00
Operators Expense	99	6205003		[b]	0027	6205003	0.00	0034	6205003	0.00	0038	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0027	6759405	177.00	0034	6759405	33.00	0038	6759405	10.00
Operators Ed Exp.	99	6759410	192.95	[b]	0027	6759410	6.00	0034	6759410	1.00	0038	6759410	0.00
Operators Postage	99	6759413		[b]	0027	6759413	0.00	0034	6759413	0.00	0038	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0027	6759414	0.00	0034	6759414	0.00	0038	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0027	6759416	(4.00)	0034	6759416	(1.00)	0038	6759416	0.00
Operators Cleaning Supplies	99	6759017		[b]	0027	6759017	0.00	0034	6759017	0.00	0038	6759017	0.00
Operators Other Office	99	6759018		[b]	0027	6759018	0.00	0034	6759018	0.00	0038	6759018	0.00
Operators Publications	99	6759019		[b]	0027	6759019	0.00	0034	6759019	0.00	0038	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0027	6759430	0.00	0034	6759430	0.00	0038	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0027	6501020	735.00	0034	6501020	136.00	0038	6501020	43.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0027	6501030	588.00	0034	6501030	109.00	0038	6501030	35.00
Auto Licenses	99	6501040	185.00	[c]	0027	6501040	8.00	0034	6501040	2.00	0038	6501040	0.00
Other Transportation	99	6509090		[c]	0027	6509090	0.00	0034	6509090	0.00	0038	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0027	4032010	9.00	0034	4032010	2.00	0038	4032010	1.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0027	4032092	740.00	0034	4032092	137.00	0038	4032092	44.00
Depreciation Computer	99	4032098	2,204.63	[b]	0027	4032098	69.00	0034	4032098	13.00	0038	4032098	4.00
Deferred Income Taxes -fed	99	4101000		[c]	0027	4101000	0.00	0034	4101000	0.00	0038	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0027	4101100	0.00	0034	4101100	0.00	0038	4101100	0.00
Sale of Transportation	99	4141040		[c]	0027	4141040	0.00	0034	4141040	0.00	0038	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0027	4192000	0.00	0034	4192000	0.00	0038	4192000	0.00
Interest During Construction	99	4201000		[b]	0027	4201000	0.00	0034	4201000	0.00	0038	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>	<b>20,964.90</b>		<b>0027</b>	<b>2334002</b>	<b>(2,882.00)</b>	<b>0034</b>	<b>2334002</b>	<b>(534.00)</b>	<b>0038</b>	<b>2334002</b>	<b>(168.00)</b>

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Acct Name	SL#	Acct #	Amount to be Alloc	Alloc Method	Person Creek			Galena			Killarney		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0042	6338001	166.00	0046	6338001	868.00	0050	6338001	103.00
Computer Maint.	99	6369007		[b]	0042	6369007	0.00	0046	6369007	-	0050	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0042	6369009	9.00	0046	6369009	38.32	0050	6369009	5.00
Rate Case Exp.	99	7668010		[d]	0042	7668010	0.00	0046	7668010	-	0050	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0042	6419027	183.00	0046	6419027	835.00	0050	6419027	113.00
Answering Serv	99	6759002	2,720.44	[b]	0042	6759002	76.00	0046	6759002	348.44	0050	6759002	47.00
Printing & Blueprints	99	6759004		[b]	0042	6759004	0.00	0046	6759004	-	0050	6759004	0.00
Computer Supplies	99	6759003		[b]	0042	6759003	0.00	0046	6759003	-	0050	6759003	0.00
Postage & postage Mater - Office	99	6759005	(432.98)	[b]	0042	6759005	(12.00)	0046	6759005	(52.98)	0050	6759005	(8.00)
UPS & Air Freight	99	6759006	258.40	[b]	0042	6759006	7.00	0046	6759006	33.40	0050	6759006	4.00
Office Supply Stores	99	6759009	180.74	[b]	0042	6759009	5.00	0046	6759009	24.74	0050	6759009	3.00
Other Office Expenses	99	6759090		[b]	0042	6759090	0.00	0046	6759090	-	0050	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0042	6759135	38.00	0046	6759135	174.95	0050	6759135	24.00
Operations Telephones - LD	99	6759136	127.90	[b]	0042	6759136	4.00	0046	6759136	17.90	0050	6759136	2.00
Meals and Related Exp.	99	7758370	62.40	[b]	0042	7758370	2.00	0046	7758370	9.40	0050	7758370	1.00
Other Misc. General	99	7758390	669.20	[b]	0042	7758390	19.00	0046	7758390	85.20	0050	7758390	12.00
Operators Expense	99	6205003		[b]	0042	6205003	0.00	0046	6205003	-	0050	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0042	6759405	158.00	0046	6759405	722.13	0050	6759405	98.00
Operators Ed Exp.	99	6759410	192.95	[b]	0042	6759410	5.00	0046	6759410	25.95	0050	6759410	3.00
Operators Postage	99	6759413		[b]	0042	6759413	0.00	0046	6759413	-	0050	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0042	6759414	0.00	0046	6759414	-	0050	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0042	6759416	(4.00)	0046	6759416	(17.00)	0050	6759416	(2.00)
Operators Cleaning Supplies	99	6759017		[b]	0042	6759017	0.00	0046	6759017	-	0050	6759017	0.00
Operators Other Office	99	6759018		[b]	0042	6759018	0.00	0046	6759018	-	0050	6759018	0.00
Operators Publications	99	6759019		[b]	0042	6759019	0.00	0046	6759019	-	0050	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0042	6759430	0.00	0046	6759430	-	0050	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0042	6501020	659.00	0046	6501020	2,993.97	0050	6501020	409.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0042	6501030	527.00	0046	6501030	2,395.84	0050	6501030	327.00
Auto Licenses	99	6501040	185.00	[c]	0042	6501040	7.00	0046	6501040	33.00	0050	6501040	5.00
Other Transportation	99	6509090		[c]	0042	6509090	0.00	0046	6509090	-	0050	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0042	4032010	8.00	0046	4032010	32.98	0050	4032010	5.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0042	4032092	663.00	0046	4032092	3,015.03	0050	4032092	412.00
Depreciation Computer	99	4032098	2,204.63	[b]	0042	4032098	62.00	0046	4032098	283.63	0050	4032098	38.00
Deferred Income Taxes - fed	99	4101000		[c]	0042	4101000	0.00	0046	4101000	-	0050	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0042	4101100	0.00	0046	4101100	-	0050	4101100	0.00
Sale of Transportation	99	4141040		[c]	0042	4141040	0.00	0046	4141040	-	0050	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0042	4192000	0.00	0046	4192000	-	0050	4192000	0.00
Interest During Construction	99	4201000		[b]	0042	4201000	0.00	0046	4201000	-	0050	4201000	0.00
Total	99	2334002	77,950,390		0042	2334002	(2,582.00)	0046	2334002	(11,867.90)	0050	2334002	(1,601.00)

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Lake Holiday			Lake Wildwood			Northern Hills		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0054	6338001	560.00	0058	6338001	207.00	0066	6338001	77.00
Computer Maint.	99	6369007		[b]	0054	6369007	0.00	0058	6369007	0.00	0066	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0054	6369009	29.00	0058	6369009	11.00	0066	6369009	4.00
Rate Case Exp.	99	7668010		[d]	0054	7668010	0.00	0058	7668010	0.00	0066	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0054	6419027	618.00	0058	6419027	228.00	0066	6419027	85.00
Answering Serv	99	6759002	2,720.44	[b]	0054	6759002	258.00	0058	6759002	95.00	0066	6759002	36.00
Printing & Blueprints	99	6759004		[b]	0054	6759004	0.00	0058	6759004	0.00	0066	6759004	0.00
Computer Supplies	99	6759003		[b]	0054	6759003	0.00	0058	6759003	0.00	0066	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0054	6759005	(41.00)	0058	6759005	(15.00)	0066	6759005	(6.00)
UPS & Air Freight	99	6759006	258.40	[b]	0054	6759006	25.00	0058	6759006	9.00	0066	6759006	3.00
Office Supply Stores	99	6759009	180.74	[b]	0054	6759009	17.00	0058	6759009	6.00	0066	6759009	2.00
Other Office Expenses	99	6759090		[b]	0054	6759090	0.00	0058	6759090	0.00	0066	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0054	6759135	130.00	0058	6759135	48.00	0066	6759135	18.00
Operations Telephones - LD	99	6759136	127.90	[b]	0054	6759136	12.00	0058	6759136	4.00	0066	6759136	2.00
Meals and Related Exp.	99	7758370	62.40	[b]	0054	7758370	6.00	0058	7758370	2.00	0066	7758370	1.00
Other Misc. General	99	7758390	669.20	[b]	0054	7758390	64.00	0058	7758390	23.00	0066	7758390	9.00
Operators Expense	99	6205003		[b]	0054	6205003	0.00	0058	6205003	0.00	0066	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0054	6759405	536.00	0058	6759405	197.00	0066	6759405	74.00
Operators Ed Exp.	99	6759410	192.95	[b]	0054	6759410	18.00	0058	6759410	7.00	0066	6759410	3.00
Operators Postage	99	6759413		[b]	0054	6759413	0.00	0058	6759413	0.00	0066	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0054	6759414	0.00	0058	6759414	0.00	0066	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0054	6759416	(12.00)	0058	6759416	(5.00)	0066	6759416	(2.00)
Operators Cleaning Supplies	99	6759017		[b]	0054	6759017	0.00	0058	6759017	0.00	0066	6759017	0.00
Operators Other Office	99	6759018		[b]	0054	6759018	0.00	0058	6759018	0.00	0066	6759018	0.00
Operators Publications	99	6759019		[b]	0054	6759019	0.00	0058	6759019	0.00	0066	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0054	6759430	0.00	0058	6759430	0.00	0066	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0054	6501020	2,228.00	0058	6501020	822.00	0066	6501020	308.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0054	6501030	1,782.00	0058	6501030	657.00	0066	6501030	246.00
Auto Licenses	99	6501040	185.00	[c]	0054	6501040	25.00	0058	6501040	9.00	0066	6501040	3.00
Other Transportation	99	6509090		[c]	0054	6509090	0.00	0058	6509090	0.00	0066	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0054	4032010	26.00	0058	4032010	10.00	0066	4032010	4.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0054	4032092	2,243.00	0058	4032092	827.00	0066	4032092	110.00
Depreciation Computer	99	4032098	2,204.63	[b]	0054	4032098	209.00	0058	4032098	77.00	0066	4032098	29.00
Deferred Income Taxes -fed	99	4101000		[c]	0054	4101000	0.00	0058	4101000	0.00	0066	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0054	4101100	0.00	0058	4101100	0.00	0066	4101100	0.00
Sale of Transportation	99	4141040		[c]	0054	4141040	0.00	0058	4141040	0.00	0066	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0054	4192000	0.00	0058	4192000	0.00	0066	4192000	0.00
Interest During Construction	99	4201000		[b]	0054	4201000	0.00	0058	4201000	0.00	0066	4201000	0.00
<b>Total</b>	99	2334002	<b>2334002</b>		0054	2334002	<b>(8,733.00)</b>	0058	2334002	<b>(3,219.00)</b>	0066	2334002	<b>(1,206.00)</b>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Wildwood			Valentine			Walk Up Woods		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0078	6338001	57.00	0082	6338001	20.00	0086	6338001	64.00
Computer Maint.	99	6369007		[b]	0078	6369007	0.00	0082	6369007	0.00	0086	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0078	6369009	3.00	0082	6369009	1.00	0086	6369009	3.00
Rate Case Exp.	99	7668010		[d]	0078	7668010	0.00	0082	7668010	0.00	0086	7668010	0.00
Rent - Burla Enterprises	99	6419027	6,507.00	[b]	0078	6419027	63.00	0082	6419027	23.00	0086	6419027	71.00
Answering Serv	99	6759002	2,720.44	[b]	0078	6759002	26.00	0082	6759002	10.00	0086	6759002	30.00
Printing & Blueprints	99	6759004		[b]	0078	6759004	0.00	0082	6759004	0.00	0086	6759004	0.00
Computer Supplies	99	6759003		[b]	0078	6759003	0.00	0082	6759003	0.00	0086	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0078	6759005	(4.00)	0082	6759005	(2.00)	0086	6759005	(5.00)
UPS & Air Freight	99	6759006	258.40	[b]	0078	6759006	3.00	0082	6759006	1.00	0086	6759006	3.00
Office Supply Stores	99	6759009	180.74	[b]	0078	6759009	2.00	0082	6759009	1.00	0086	6759009	2.00
Other Office Expenses	99	6759090		[b]	0078	6759090	0.00	0082	6759090	0.00	0086	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0078	6759135	13.00	0082	6759135	5.00	0086	6759135	15.00
Operations Telephones - LD	99	6759136	127.90	[b]	0078	6759136	1.00	0082	6759136	0.00	0086	6759136	1.00
Meals and Related Exp.	99	7758370	62.40	[b]	0078	7758370	1.00	0082	7758370	0.00	0086	7758370	1.00
Other Misc. General	99	7758390	669.20	[b]	0078	7758390	6.00	0082	7758390	2.00	0086	7758390	7.00
Operators Expense	99	6205003		[b]	0078	6205003	0.00	0082	6205003	0.00	0086	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0078	6759405	58.00	0082	6759405	20.00	0086	6759405	61.00
Operators Ed Exp.	99	6759410	192.95	[b]	0078	6759410	2.00	0082	6759410	1.00	0086	6759410	2.00
Operators Postage	99	6759413		[b]	0078	6759413	0.00	0082	6759413	0.00	0086	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0078	6759414	0.00	0082	6759414	0.00	0086	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0078	6759416	(1.00)	0082	6759416	0.00	0086	6759416	(1.00)
Operators Cleaning Supplies	99	6759017		[b]	0078	6759017	0.00	0082	6759017	0.00	0086	6759017	0.00
Operators Other Office	99	6759018		[b]	0078	6759018	0.00	0082	6759018	0.00	0086	6759018	0.00
Operators Publications	99	6759019		[b]	0078	6759019	0.00	0082	6759019	0.00	0086	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0078	6759430	0.00	0082	6759430	0.00	0086	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0078	6501020	226.00	0082	6501020	81.00	0086	6501020	256.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0078	6501030	181.00	0082	6501030	65.00	0086	6501030	205.00
Auto Licenses	99	6501040	185.00	[c]	0078	6501040	3.00	0082	6501040	1.00	0086	6501040	3.00
Other Transportation	99	6509090		[c]	0078	6509090	0.00	0082	6509090	0.00	0086	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0078	4032010	3.00	0082	4032010	1.00	0086	4032010	3.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0078	4032092	228.00	0082	4032092	82.00	0086	4032092	258.00
Depreciation Computer	99	4032098	2,204.63	[b]	0078	4032098	21.00	0082	4032098	8.00	0086	4032098	24.00
Deferred Income Taxes - fed	99	4101000		[c]	0078	4101000	0.00	0082	4101000	0.00	0086	4101000	0.00
Deferred Income Taxes - st	99	4101100		[c]	0078	4101100	0.00	0082	4101100	0.00	0086	4101100	0.00
Sale of Transportation	99	4141040		[c]	0078	4141040	0.00	0082	4141040	0.00	0086	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0078	4192000	0.00	0082	4192000	0.00	0086	4192000	0.00
Interest During Construction	99	4201000		[b]	0078	4201000	0.00	0082	4201000	0.00	0086	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>	<b>78,906.90</b>		<b>0078</b>	<b>2334002</b>	<b>(889.00)</b>	<b>0082</b>	<b>2334002</b>	<b>(320.00)</b>	<b>0086</b>	<b>2334002</b>	<b>(1,003.00)</b>



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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Whispering Hills			Medina			Cedar Bluff		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0090	6338001	683.00	0096	6338001	138.00	0098	6338001	38.00
Computer Maint.	99	6369007		[b]	0090	6369007	0.00	0096	6369007	0.00	0098	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0090	6369009	36.00	0096	6369009	7.00	0098	6369009	2.00
Rate Case Exp.	99	7668010		[d]	0090	7668010	0.00	0096	7668010	0.00	0098	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0090	6419027	754.00	0096	6419027	152.00	0098	6419027	42.00
Answering Serv	99	6759002	2,720.44	[b]	0090	6759002	315.00	0096	6759002	64.00	0098	6759002	18.00
Printing & Blueprints	99	6759004		[b]	0090	6759004	0.00	0096	6759004	0.00	0098	6759004	0.00
Computer Supplies	99	6759003		[b]	0090	6759003	0.00	0096	6759003	0.00	0098	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0090	6759005	(50.00)	0096	6759005	(10.00)	0098	6759005	(3.00)
UPS & Air Freight	99	6759006	258.40	[b]	0090	6759006	30.00	0096	6759006	6.00	0098	6759006	2.00
Office Supply Stores	99	6759009	180.74	[b]	0090	6759009	21.00	0096	6759009	4.00	0098	6759009	1.00
Other Office Expenses	99	6759090		[b]	0090	6759090	0.00	0096	6759090	0.00	0098	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0090	6759135	158.00	0096	6759135	32.00	0098	6759135	9.00
Operations Telephones - LD	99	6759136	127.90	[b]	0090	6759136	15.00	0096	6759136	3.00	0098	6759136	1.00
Meals and Related Exp.	99	7758370	62.40	[b]	0090	7758370	7.00	0096	7758370	1.00	0098	7758370	0.00
Other Misc. General	99	7758390	669.20	[b]	0090	7758390	77.00	0096	7758390	16.00	0098	7758390	4.00
Operators Expense	99	6205003		[b]	0090	6205003	0.00	0096	6205003	0.00	0098	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0090	6759405	653.00	0096	6759405	132.00	0098	6759405	37.00
Operators Ed Exp.	99	6759410	192.95	[b]	0090	6759410	22.00	0096	6759410	5.00	0098	6759410	1.00
Operators Postage	99	6759413		[b]	0090	6759413	0.00	0096	6759413	0.00	0098	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0090	6759414	0.00	0096	6759414	0.00	0098	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0090	6759416	(15.00)	0096	6759416	(3.00)	0098	6759416	(1.00)
Operators Cleaning Supplies	99	6759017		[b]	0090	6759017	0.00	0096	6759017	0.00	0098	6759017	0.00
Operators Other Office	99	6759018		[b]	0090	6759018	0.00	0096	6759018	0.00	0098	6759018	0.00
Operators Publications	99	6759019		[b]	0090	6759019	0.00	0096	6759019	0.00	0098	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0090	6759430	0.00	0096	6759430	0.00	0098	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0090	6501020	2,716.00	0096	6501020	949.00	0098	6501020	153.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0090	6501030	2,172.00	0096	6501030	439.00	0098	6501030	122.00
Auto Licenses	99	6501040	185.00	[c]	0090	6501040	30.00	0096	6501040	6.00	0098	6501040	2.00
Other Transportation	99	6509090		[c]	0090	6509090	0.00	0096	6509090	0.00	0098	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0090	4032010	32.00	0096	4032010	7.00	0098	4032010	2.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0090	4032092	2,733.00	0096	4032092	552.00	0098	4032092	154.00
Depreciation Computer	99	4032098	2,204.63	[b]	0090	4032098	255.00	0096	4032098	52.00	0098	4032098	14.00
Deferred Income Taxes -fed	99	4101000		[c]	0090	4101000	0.00	0096	4101000	0.00	0098	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0090	4101100	0.00	0096	4101100	0.00	0098	4101100	0.00
Sale of Transportation	99	4141040		[c]	0090	4141040	0.00	0096	4141040	0.00	0098	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0090	4192000	0.00	0096	4192000	0.00	0098	4192000	0.00
Interest During Construction	99	4201000		[b]	0090	4201000	0.00	0096	4201000	0.00	0098	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>	<b>66,104,904.95</b>		<b>0090</b>	<b>2334002</b>	<b>(10,644.00)</b>	<b>0096</b>	<b>2334002</b>	<b>(2,152.00)</b>	<b>0098</b>	<b>2334002</b>	<b>(598.00)</b>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Harbor Ridge			Great Northern			Lake Marian		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0048	6338001	141.00	0049	6338001	106.00	0070	6338001	85.00
Computer Maint.	99	6369007		[b]	0048	6369007	0.00	0049	6369007	0.00	0070	6369007	0.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0048	6369009	7.00	0049	6369009	6.00	0070	6369009	4.00
Rate Case Exp.	99	7668010		[d]	0048	7668010	0.00	0049	7668010	0.00	0070	7668010	0.00
Rent - Burla Enterprises	99	6419027	6,507.00	[b]	0048	6419027	155.00	0049	6419027	116.00	0070	6419027	94.00
Answering Serv	99	6759002	2,720.44	[b]	0048	6759002	65.00	0049	6759002	49.00	0070	6759002	39.00
Printing & Blueprints	99	6759004		[b]	0048	6759004	0.00	0049	6759004	0.00	0070	6759004	0.00
Computer Supplies	99	6759003		[b]	0048	6759003	0.00	0049	6759003	0.00	0070	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0048	6759005	(10.00)	0049	6759005	(8.00)	0070	6759005	(6.00)
UPS & Air Freight	99	6759006	258.40	[b]	0048	6759006	6.00	0049	6759006	5.00	0070	6759006	4.00
Office Supply Stores	99	6759009	180.74	[b]	0048	6759009	4.00	0049	6759009	3.00	0070	6759009	3.00
Other Office Expenses	99	6759090		[b]	0048	6759090	0.00	0049	6759090	0.00	0070	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0048	6759135	32.00	0049	6759135	24.00	0070	6759135	20.00
Operations Telephones - LD	99	6759136	127.90	[b]	0048	6759136	3.00	0049	6759136	2.00	0070	6759136	2.00
Meals and Related Exp.	99	7758370	62.40	[b]	0048	7758370	1.00	0049	7758370	1.00	0070	7758370	1.00
Other Misc. General	99	7758390	669.20	[b]	0048	7758390	16.00	0049	7758390	12.00	0070	7758390	10.00
Operators Expense	99	6205003		[b]	0048	6205003	0.00	0049	6205003	0.00	0070	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0048	6759405	134.00	0049	6759405	101.00	0070	6759405	82.00
Operators Ed Exp.	99	6759410	192.95	[b]	0048	6759410	5.00	0049	6759410	3.00	0070	6759410	3.00
Operators Postage	99	6759413		[b]	0048	6759413	0.00	0049	6759413	0.00	0070	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0048	6759414	0.00	0049	6759414	0.00	0070	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0048	6759416	(3.00)	0049	6759416	(2.00)	0070	6759416	(2.00)
Operators Cleaning Supplies	99	6759017		[b]	0048	6759017	0.00	0049	6759017	0.00	0070	6759017	0.00
Operators Other Office	99	6759018		[b]	0048	6759018	0.00	0049	6759018	0.00	0070	6759018	0.00
Operators Publications	99	6759019		[b]	0048	6759019	0.00	0049	6759019	0.00	0070	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0048	6759430	0.00	0049	6759430	0.00	0070	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0048	6501020	559.00	0049	6501020	421.00	0070	6501020	339.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0048	6501030	447.00	0049	6501030	336.00	0070	6501030	271.00
Auto Licenses	99	6501040	185.00	[c]	0048	6501040	6.00	0049	6501040	5.00	0070	6501040	4.00
Other Transportation	99	6509090		[c]	0048	6509090	0.00	0049	6509090	0.00	0070	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0048	4032010	7.00	0049	4032010	5.00	0070	4032010	4.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0048	4032092	562.00	0049	4032092	423.00	0070	4032092	341.00
Depreciation Computer	99	4032098	2,204.63	[b]	0048	4032098	52.00	0049	4032098	39.00	0070	4032098	32.00
Deferred Income Taxes -fed	99	4101000		[c]	0048	4101000	0.00	0049	4101000	0.00	0070	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0048	4101100	0.00	0049	4101100	0.00	0070	4101100	0.00
Sale of Transportation	99	4141040		[c]	0048	4141040	0.00	0049	4141040	0.00	0070	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0048	4192000	0.00	0049	4192000	0.00	0070	4192000	0.00
Interest During Construction	99	4201000		[b]	0048	4201000	0.00	0049	4201000	0.00	0070	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>	<b>70,904.98</b>		<b>0048</b>	<b>2334002</b>	<b>(2,189.00)</b>	<b>0049</b>	<b>2334002</b>	<b>(1,647.00)</b>	<b>0070</b>	<b>2334002</b>	<b>(1,330.00)</b>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Twin Lakes			WSC of Indiana			Indiana Water Service		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0280	6338001	0.00	0150	6338001	0.00	0151	6338001	0.00
Computer Maint.	99	6369007		[b]	0280	6369007	0.00	0150	6369007	0.00	0151	6369007	0.00
Computer Amort & Prog cost	99	6369009	109.32	[b]	0280	6369009	71.00	0150	6369009	5.00	0151	6369009	14.00
Rate Case Exp.	99	7668010		[d]	0280	7668010	0.00	0150	7668010	0.00	0151	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0280	6419027	1,498.00	0150	6419027	96.00	0151	6419027	297.00
Answering Serv	99	6759002	2,720.44	[b]	0280	6759002	626.00	0150	6759002	40.00	0151	6759002	124.00
Printing & Blueprints	99	6759004		[b]	0280	6759004	0.00	0150	6759004	0.00	0151	6759004	0.00
Computer Supplies	99	6759003		[b]	0280	6759003	0.00	0150	6759003	0.00	0151	6759003	0.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0280	6759005	(100.00)	0150	6759005	(6.00)	0151	6759005	(20.00)
UPS & Air Freight	99	6759006	258.40	[b]	0280	6759006	59.00	0150	6759006	4.00	0151	6759006	12.00
Office Supply Stores	99	6759009	180.74	[b]	0280	6759009	42.00	0150	6759009	3.00	0151	6759009	8.00
Other Office Expenses	99	6759090		[b]	0280	6759090	0.00	0150	6759090	0.00	0151	6759090	0.00
Operations Telephones	99	6759135	1,364.95	[b]	0280	6759135	314.00	0150	6759135	20.00	0151	6759135	62.00
Operations Telephones - LD	99	6759136	127.90	[b]	0280	6759136	29.00	0150	6759136	2.00	0151	6759136	6.00
Meals and Related Exp.	99	7758370	62.40	[b]	0280	7758370	14.00	0150	7758370	1.00	0151	7758370	3.00
Other Misc. General	99	7758390	669.20	[b]	0280	7758390	154.00	0150	7758390	10.00	0151	7758390	31.00
Operators Expense	99	6205003		[b]	0280	6205003	0.00	0150	6205003	0.00	0151	6205003	0.00
Communication Expense	99	6759405	5,638.13	[b]	0280	6759405	1,298.00	0150	6759405	83.00	0151	6759405	257.00
Operators Ed Exp.	99	6759410	192.95	[b]	0280	6759410	44.00	0150	6759410	3.00	0151	6759410	9.00
Operators Postage	99	6759413		[b]	0280	6759413	0.00	0150	6759413	0.00	0151	6759413	0.00
Oper. Office Supply Stores	99	6759414		[b]	0280	6759414	0.00	0150	6759414	0.00	0151	6759414	0.00
Operators Memberships	99	6759416	(130.00)	[b]	0280	6759416	(30.00)	0150	6759416	(2.00)	0151	6759416	(6.00)
Operators Cleaning Supplies	99	6759017		[b]	0280	6759017	0.00	0150	6759017	0.00	0151	6759017	0.00
Operators Other Office	99	6759018		[b]	0280	6759018	0.00	0150	6759018	0.00	0151	6759018	0.00
Operators Publications	99	6759019		[b]	0280	6759019	0.00	0150	6759019	0.00	0151	6759019	0.00
Sales/Use Tax Expense	99	6759430		[b]	0280	6759430	0.00	0150	6759430	0.00	0151	6759430	0.00
Gasoline	99	6501020	16,629.97	[c]	0280	6501020	0.00	0150	6501020	0.00	0151	6501020	0.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0280	6501030	0.00	0150	6501030	0.00	0151	6501030	0.00
Auto Licenses	99	6501040	185.00	[c]	0280	6501040	0.00	0150	6501040	0.00	0151	6501040	0.00
Other Transportation	99	6509090		[c]	0280	6509090	0.00	0150	6509090	0.00	0151	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0280	4032010	0.00	0150	4032010	0.00	0151	4032010	0.00
Depreciation Transportation	99	4032092	16,739.03	[c]	0280	4032092	0.00	0150	4032092	0.00	0151	4032092	0.00
Depreciation Computer	99	4032098	2,204.63	[b]	0280	4032098	508.00	0150	4032098	33.00	0151	4032098	101.00
Deferred Income Taxes -fed	99	4101000		[c]	0280	4101000	0.00	0150	4101000	0.00	0151	4101000	0.00
Deferred Income Taxes -st	99	4101100		[c]	0280	4101100	0.00	0150	4101100	0.00	0151	4101100	0.00
Sale of Transportation	99	4141040		[c]	0280	4141040	0.00	0150	4141040	0.00	0151	4141040	0.00
Interest Exp. - Interco.	99	4192000		[b]	0280	4192000	0.00	0150	4192000	0.00	0151	4192000	0.00
Interest During Construction	99	4201000		[b]	0280	4201000	0.00	0150	4201000	0.00	0151	4201000	0.00
<b>Total</b>	99	2334002	<b>37,650.92</b>		0280	2334002	<b>(4,527.00)</b>	0150	2334002	<b>(292.00)</b>	0151	2334002	<b>(898.00)</b>

Distribution of Illinois Cost Center  
 SE 90-IL.OFFICE  
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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Illinois Cost Center			Water Service Corp.		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	4,182.00	[c]	0099	6338001	(4,182.00)	0005	1451005	5,987.00
Computer Maint.	99	6369007		[b]	0099	6369007	0.00	0005	1451006	1,465.00
Computer Amort & Prog cost	99	6369009	309.32	[b]	0099	6369009	(309.32)	0005	1451007	243.00
Rate Case Exp.	99	7668010		[d]	0099	7668010	0.00	0005	1451008	1,171.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0099	6419027	(6,507.00)	0005	1451009	1,650.00
Answering Serv	99	6759002	2,720.44	[b]	0099	6759002	(2,720.44)	0005	1451011	534.00
Printing & Blueprints	99	6759004		[b]	0099	6759004	0.00	0005	1451012	168.00
Computer Supplies	99	6759003		[b]	0099	6759003	0.00	0005	1451013	2,582.00
Postage & postage Meter - Office	99	6759005	(432.98)	[b]	0099	6759005	432.98	0005	1451014	11,867.90
UPS & Air Freight	99	6759006	258.40	[b]	0099	6759006	(258.40)	0005	1451015	1,601.00
Office Supply Stores	99	6759009	180.74	[b]	0099	6759009	(180.74)	0005	1451016	8,733.00
Other Office Expenses	99	6759090		[b]	0099	6759090	0.00	0005	1451017	3,219.00
Operations Telephones	99	6759135	1,364.95	[b]	0099	6759135	(1,364.95)	0005	1451018	1,206.00
Operations Telephones - LD	99	6759136	127.90	[b]	0099	6759136	(127.90)	0005	1451021	889.00
Meals and Related Exp.	99	7758370	62.40	[b]	0099	7758370	(62.40)	0005	1451022	320.00
Other Misc. General	99	7758390	669.20	[b]	0099	7758390	(669.20)	0005	1451023	1,003.00
Operators Expense	99	6205003		[b]	0099	6205003	0.00	0005	1451024	10,644.00
Communication Expense	99	6759405	5,638.13	[b]	0099	6759405	(5,638.13)	0005	1451025	1,107.00
Operators Ed Exp.	99	6759410	192.95	[b]	0099	6759410	(192.95)	0005	1451026	2,152.00
Operators Postage	99	6759413		[b]	0099	6759413	0.00	0005	1451027	2,882.00
Oper. Office Supply Stores	99	6759414		[b]	0099	6759414	0.00	0005	1451028	598.00
Operators Memberships	99	6759416	(130.00)	[b]	0099	6759416	130.00	0005	1451029	2,189.00
Operators Cleaning Supplies	99	6759017		[b]	0099	6759017	0.00	0005	1451030	1,647.00
Operators Other Office	99	6759018		[b]	0099	6759018	0.00	0005	1451020	1,330.00
Operators Publications	99	6759019		[b]	0099	6759019	0.00	0005	1451060	4,527.00
Sales/Use Tax Expense	99	6759430		[b]	0099	6759430	0.00	0005	1451150	292.00
Gasoline	99	6501020	16,629.97	[c]	0099	6501020	(16,629.97)	0005	1451151	898.00
Auto Repairs & Tires	99	6501030	13,298.84	[c]	0099	6501030	(13,298.84)	0005	1451031	(70,904.90)
Auto Licenses	99	6501040	185.00	[c]	0099	6501040	(185.00)			1,330.00
Other Transportation	99	6509090		[c]	0099	6509090	0.00			4,527.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0099	4032010	(196.98)			(70,904.90)
Depreciation Transportation	99	4032092	16,739.03	[c]	0099	4032092	(16,739.03)			
Depreciation Computer	99	4032098	2,204.63	[b]	0099	4032098	(2,204.63)			(6,068.00)
Deferred Income Taxes - fed	99	4101000		[c]	0099	4101000	0.00			
Deferred Income Taxes - st	99	4101100		[c]	0099	4101100	0.00			
Sale of Transportation	99	4141040		[c]	0099	4141040	0.00			
Interest Exp. - Interco.	99	4192000		[b]	0099	4192000	0.00			
Interest During Construction	99	4201000		[b]	0099	4201000	0.00			
<b>Total</b>	<b>99</b>	<b>2334002</b>	<b>70,904.90</b>		<b>0099</b>	<b>2334002</b>	<b>70,904.90</b>			<b>0.00</b>

Distribution of Louisiana Office Expenses  
 SH 30-LOUISIANA 2/25/2008  
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INDIRECT EXPENSES:	LWS-T/S		%	LA OF LOUISIANA		%	LWS		%	WSC	
	Sub Account	Amount		Account	Amount		Account	Amount		Account	Amount
<b>GENERAL OFFICE</b>											
TRND. EMPLOYMENT - CLERK	762	6369003	1,337.71	49.65%	0770	6369003	664.00	0762	6369003	(664.00)	
COMPUTER MAINT.	762	6369007		49.65%	0770	6369007	0.00	0762	6369007	0.00	
RENT - STIRLING PROP. ID	762	6419043	5,610.45	49.65%	0770	6419043	2,786.00	0762	6419043	(2,786.00)	
FUEL SUBSCRIPTIONS & TAI	762	6759001		49.65%	0770	6759001	0.00	0762	6759001	0.00	
ANSWERING SERVICE	762	6759002	3,058.00	49.65%	0770	6759002	1,022.00	0762	6759002	(1,022.00)	
COMPUTER SUPPLIES	762	6759003		49.65%	0770	6759003	0.00	0762	6759003	0.00	
PRINTING & BLUEPRINTS	762	6759004	132.68	49.65%	0770	6759004	66.00	0762	6759004	(66.00)	
POSTAGE	762	6759005	0.00	49.65%	0770	6759005	0.00	0762	6759005	0.00	
UPS & AIR FREIGHT	762	6759006	337.95	49.65%	0770	6759006	168.00	0762	6759006	(168.00)	
PRINTING CUSTOMER SERVIX	762	6759007	215.97	49.65%	0770	6759007	107.00	0762	6759007	(107.00)	
XEROX	762	6759008		49.65%	0770	6759008	0.00	0762	6759008	0.00	
OFF SUPPLY STORES	762	6759009	2,676.64	49.65%	0770	6759009	1,329.00	0762	6759009	(1,329.00)	
REIM OF OFFICE EMP. EXP.	762	6759010	55.00	49.65%	0770	6759010	27.00	0762	6759010	(27.00)	
OFFICE EXPENSES	762	6759011		49.65%	0770	6759011	0.00	0762	6759011	0.00	
CLEANING SUPPLIES	762	6759013		49.65%	0770	6759013	0.00	0762	6759013	0.00	
PRETTY CASH OFFICE	762	6759015		49.65%	0770	6759015	0.00	0762	6759015	0.00	
OTHER OFFICE EXPENSES	762	6759090	597.88	49.65%	0770	6759090	297.00	0762	6759090	(297.00)	
OFFICE TELEPHONE	762	6759110	1,620.20	49.65%	0770	6759110	804.00	0762	6759110	(804.00)	
OPERATIONS TELEPHONE	762	6759111	0.00	49.65%	0770	6759111	0.00	0762	6759111	0.00	
OFFICE ELECTRIC	762	6759120	1,424.35	49.65%	0770	6759120	707.00	0762	6759120	(707.00)	
OFFICE CLEANING SERVICE	762	6759210	2,528.44	49.65%	0770	6759210	1,255.00	0762	6759210	(1,255.00)	
OTHER OFFICE MAINT.	762	6759290	177.70	49.65%	0770	6759290	88.00	0762	6759290	(88.00)	
MEALS AND RELATED	762	7048053	106.82	49.65%	0770	7048053	53.00	0762	7048053	(53.00)	
OTHER MISC GENERAL	762	7758390	559.80	49.65%	0770	7758390	278.00	0762	7758390	(278.00)	
DEPRECIATION - OFF FUR	762	4032098	321.09								0005 1451038 10,288.00
DEPRECIATION - COMPUTER	762	4032098	1,282.92	49.65%	0770	4032098	637.00	0762	4032098	(637.00)	0005 1451036 (10,288.00)
<b>TOTAL INDIRECT EXPENSES</b>		2334002	<u>10,288.00</u>		0770	2334002	<u>(10,288.00)</u>	0750	2334002	<u>10,288.00</u>	
<b>TEL. - BUREAU</b>											
BANK SERVICE CHARGES	0750	7758380	439.61	49.65%	0770	7758380	218.00	0750	7758380	(218.00)	
COMMUNICATION EXPENSES	0750	6759405	4,901.35	49.65%	0770	6759405	2,434.00	0750	6759405	(2,434.00)	
<b>TOTAL INDIRECT EXPENSES</b>		2334002	<u>5,340.96</u>		0770	2334002	<u>(2,652.00)</u>	0750	2334002	<u>2,652.00</u>	0005 1451038 2,652.00 0005 1451036 (2,652.00)
<b>TOTAL COST CENTERS</b>			<u>25,384.46</u>				<u>(12,940.00)</u>			<u>12,940.00</u>	

A Less Mailsort expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.









Distribution of Nevada Office Expenses  
 SX-90-NEVADA  
 3/31/07

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	UICN TB			UI of Nevada			SKY RANCH				
	Sub Account	Amount		%	Account		Amount	%	Account	Amount	
<b>INDIRECT EXPENSES:</b>											
<b>RAHRUMP OFFICE:</b>											
TEMP. EMPLOYMENT - CLERI	140	6369003	18.59%	0120	6369003	0.00	3.39%	0123	6369003	0.00	
COMPUTER MAINT.	140	6369007	1,147.39	18.59%	0120	6369007	213.00	3.39%	0123	6369007	39.00
RENT	140	6419090	10,200.00	18.59%	0120	6419090	1,896.00	3.39%	0123	6419090	346.00
PUBL SUBSCRIPTIONS & TAF	140	6759001		18.59%	0120	6759001	0.00	3.39%	0123	6759001	0.00
ANSWERING SERVICE	140	6759002	499.15	18.59%	0120	6759002	93.00	3.39%	0123	6759002	17.00
COMPUTER SUPPLIES	140	6759003		18.59%	0120	6759003	0.00	3.39%	0123	6759003	0.00
PRINTING & BLUEPRINTS	140	6759004	541.33	18.59%	0120	6759004	101.00	3.39%	0123	6759004	18.00
POSTAGE	140	6759005		18.59%	0120	6759005	0.00	3.39%	0123	6759005	0.00
UPS & AIR FREIGHT	140	6759006	2,234.32	18.59%	0120	6759006	415.00	3.39%	0123	6759006	76.00
PRINTING CUSTOMER SERVIC	140	6759007		18.59%	0120	6759007	0.00	3.39%	0123	6759007	0.00
XEROX	140	6759008	245.69	18.59%	0120	6759008	46.00	3.39%	0123	6759008	8.00
OFF SUPPLY STORES	140	6759009	3,487.24	18.59%	0120	6759009	648.00	3.39%	0123	6759009	118.00
REIM OF OFFICE EMP. EXP.	140	6759010		18.59%	0120	6759010	0.00	3.39%	0123	6759010	0.00
OFFICE EXPENSES	140	6759011		18.59%	0120	6759011	0.00	3.39%	0123	6759011	0.00
CLEANING SUPPLIES	140	6759013		18.59%	0120	6759013	0.00	3.39%	0123	6759013	0.00
PETTY CASH OFFICE	140	6759015	30.67	18.59%	0120	6759015	6.00	3.39%	0123	6759015	1.00
OTHER OFFICE EXPENSES	140	6759090	220.66	18.59%	0120	6759090	41.00	3.39%	0123	6759090	7.00
OFFICE TELEPHONE	140	6759110	5,386.33	18.59%	0120	6759110	1,001.00	3.39%	0123	6759110	183.00
OPERATIONS TELEPHONES	140	6759135	5,152.31	18.59%	0120	6759135	958.00	3.39%	0123	6759135	175.00
OFFICE ELECTRIC	140	6759120	858.22	18.59%	0120	6759120	160.00	3.39%	0123	6759120	29.00
OFFICE WATER	140	6759125	290.07	18.59%	0120	6759125	54.00	3.39%	0123	6759125	10.00
OFFICE CLEANING SERVICE	140	6759210	1,560.00	18.59%	0120	6759210	290.00	3.39%	0123	6759210	53.00
BANK SERV CHARGES	140	7758380		18.59%	0120	7758380	0.00	3.39%	0123	7758380	0.00
OFFICE EDUCATION/TRAIN.	140	6759405	4,406.53	18.59%	0120	6759405	819.00	3.39%	0123	6759405	149.00
OTHER MISC GENERAL	140	7758390		18.59%	0120	7758390	0.00	3.39%	0123	7758390	0.00
DEPRECIATION - COMPUTER	140	4032098	5,046.86	18.59%	0120	4032098	938.00	3.39%	0123	4032098	171.00
TOTAL INDIRECT EXPENSES		2334002	<u>41,306.77</u>		0120	2334002	<u>(7,679.00)</u>		0123	2334002	<u>(1,400.00)</u>
TOTAL COST CENTERS			<u>41,306.77</u>				<u>(7,679.00)</u>				<u>(1,400.00)</u>

Distribution of Nevada Office Expenses

SH 90-NEVADA

3/31/07

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	UICN TS			SPRING CREEK		CENTRAL NEVADA				
	Sub	Account		Amount	%	Account	Amount	Account	Amount	
<b>INDIRECT EXPENSES:</b>										
<b>PARRODMP OFFICE:</b>										
TEMP. EMPLOYMENT - CLERK	140	6369003		23.60%	0110	6369003	0.00	0140	6369003	0.00
COMPUTER MAINT.	140	6369007	1,147.39	23.60%	0110	6369007	271.00	0140	6369007	(523.00)
RENT	140	6419090	10,200.00	23.60%	0110	6419090	2,407.00	0140	6419090	(4,649.00)
PUBL SUBSCRIPTIONS & TARI	140	6759001		23.60%	0110	6759001	0.00	0140	6759001	0.00
ANSWERING SERVICE	140	6759002	499.15	23.60%	0110	6759002	118.00	0140	6759002	(228.00)
COMPUTER SUPPLIES	140	6759003		23.60%	0110	6759003	0.00	0140	6759003	0.00
PRINTING & BLUEPRINTS	140	6759004	541.33	23.60%	0110	6759004	128.00	0140	6759004	(247.00)
POSTAGE	140	6759005		23.60%	0110	6759005	0.00	0140	6759005	0.00
UPS & AIR FREIGHT	140	6759006	2,234.32	23.60%	0110	6759006	527.00	0140	6759006	(1,018.00)
PRINTING CUSTOMER SERVICE	140	6759007		23.60%	0110	6759007	0.00	0140	6759007	0.00
XEROX	140	6759008	245.69	23.60%	0110	6759008	58.00	0140	6759008	(112.00)
OFF SUPPLY STORES	140	6759009	3,487.24	23.60%	0110	6759009	823.00	0140	6759009	(1,589.00)
REIM OF OFFICE EMP. EXP.	140	6759010		23.60%	0110	6759010	0.00	0140	6759010	0.00
OFFICE EXPENSES	140	6759011		23.60%	0110	6759011	0.00	0140	6759011	0.00
CLEANING SUPPLIES	140	6759013		23.60%	0110	6759013	0.00	0140	6759013	0.00
PETTY CASH OFFICE	140	6759015	30.67	23.60%	0110	6759015	7.00	0140	6759015	(14.00)
OTHER OFFICE EXPENSES	140	6759090	220.66	23.60%	0110	6759090	52.00	0140	6759090	(100.00)
OFFICE TELEPHONE	140	6759110	5,386.33	23.60%	0110	6759110	1,271.00	0140	6759110	(2,455.00)
OPERATIONS TELEPHONES	140	6759135	5,152.31	23.60%	0110	6759135	1,216.00	0140	6759135	(2,349.00)
OFFICE ELECTRIC	140	6759120	858.22	23.60%	0110	6759120	203.00	0140	6759120	(392.00)
OFFICE WATER	140	6759125	290.07	23.60%	0110	6759125	68.00	0140	6759125	(132.00)
OFFICE CLEANING SERVICE	140	6759210	1,560.00	23.60%	0110	6759210	368.00	0140	6759210	(711.00)
BANK SERV CHARGES	140	7758380		23.60%	0110	7758380	0.00	0140	7758380	0.00
OFFICE EDUCATION/TRAIN.	140	6759405	4,406.53	23.60%	0110	6759405	1,040.00	0140	6759405	(2,008.00)
OTHER MISC GENERAL	140	7758390		23.60%	0110	7758390	0.00	0140	7758390	0.00
DEPRECIATION - COMPUTER	140	4032098	5,046.86	23.60%	0110	4032098	1,191.00	0140	4032098	(2,300.00)
<b>TOTAL INDIRECT EXPENSES</b>		2334002	<u>41,306.77</u>		0110	2334002	<u>(9,748.00)</u>	0140	2334002	<u>18,827.00</u>
<b>TOTAL COST CENTERS</b>			<u>41,306.77</u>				<u>(9,748.00)</u>			<u>18,827.00</u>

Distribution of Nevada Office Expenses  
 SN 90-NEVADA  
 3/31/07

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	UICN TB		WSC	
	Sub	Account	Account	Amount
<b>INDIRECT EXPENSES:</b>				
<b>PARRUMP OFFICE:</b>				
TEMP. EMPLOYMENT - CLERI	140	6369003		
COMPUTER MAINT.	140	6369007		1,147.39
RENT	140	6419090		10,200.00
FUBL SUBSCRIPTIONS & TAF	140	6759001		
ANSWERING SERVICE	140	6759002		499.15
COMPUTER SUPPLIES	140	6759003		
PRINTING & BLUEPRINTS	140	6759004		541.33
POSTAGE	140	6759005		
UPS & AIR FREIGHT	140	6759006		2,234.32
PRINTING CUSTOMER SERVIC	140	6759007		
XEROX	140	6759008		245.69
OFF SUPPLY STORES	140	6759009		3,487.24
REIM OF OFFICE EMP. EXP.	140	6759010		
OFFICE EXPENSES	140	6759011		
CLEANING SUPPLIES	140	6759013		
PETTY CASH OFFICE	140	6759015		30.67
OTHER OFFICE EXPENSES	140	6759090		220.66
OFFICE TELEPHONE	140	6759110		5,386.33
OPERATIONS TELEPHONES	140	6759135		5,152.31
OFFICE ELECTRIC	140	6759120		858.22
OFFICE WATER	140	6759125		290.07
OFFICE CLEANING SERVICE	140	6759210		1,560.00
BANK SERV CHARGES	140	7758380		
OFFICE EDUCATION/TRAIN.	140	6759405		4,406.53
OTHER MISC GENERAL	140	7758390		
DEPRECIATION - COMPUTER	140	4032098		5,046.86
TOTAL INDIRECT EXPENSES		2334002		<u>41,306.77</u>
			0005	1451034 7,679.00
			0005	1451133 1,400.00
			0005	1451135 9,748.00
			0005	1451140 (18,827.00)
				0.00
<b>TOTAL COST CENTERS</b>				<u>41,306.77</u>

Distribution of CHARLOTTE Warehouse Expense  
 BX 90-CHARLOTTE WAREHOUSE  
 3/31/07

2/25/2008  
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Acct Name	Acct #	Amount to be Alloc	Cost Center 891		Cost Center 893		Cost Center 598		
			Account	Amount	Account	Amount	Account	Amount	
Rent - Warehouse (CC 875)	6419032	0.00	891 6419032	0.00	893 6419032	0.00	598 6419032	0.00	
Chlorine	6181010	25,686.62	891 6181010	10,705.62	893 6181010	9,733.00	598 6181010	442.00	
Odor Control Chemicals	6181050	392.39	891 6181050	163.39	893 6181050	149.00	598 6181050	7.00	
Other Chemicals	6181090	28,077.43	891 6181090	11,502.43	893 6181090	10,639.00	598 6181090	483.00	
Water Maintenance Supplies	6759503	1,045.09	891 6759503	268.09	893 6759503	400.00	598 6759503	18.00	
Water Other Maintenance	6755090	2,348.76	891 6755090	598.76	893 6755090	894.00	598 6755090	41.00	
Sewer Maintenance Supplies	7754003	0.00	891 7754003	0.00	893 7754003	0.00	598 7754003	0.00	
Sewer Other Maintenance	7758490	3,230.34	891 7758490	820.34	893 7758490	1,224.00	598 7758490	56.00	
Hurricane/Storms Cost	6759081	0.00	891 6759081	3.00	893 6759081	0.00	598 6759081	0.00	
Communication Expenses	6759405	0.00	891 6759405	0.00	893 6759405	0.00	598 6759405	0.00	
Oper. - Cleaning Supplies	6759017	907.53	891 6759017	229.53	893 6759017	344.00	598 6759017	16.00	
Oper. - Other Office Exp.	6759018	4,052.45	891 6759018	1,029.45	893 6759018	1,515.00	598 6759018	70.00	
Oper. - Ed Expenses	6759410	0.00	891 6759410	0.00	893 6759410	0.00	598 6759410	0.00	
Testing Equipment/Chemicals	6355030	1,889.84	891 6355030	478.84	893 6355030	716.00	598 6355030	33.00	
Depreciation Water Plant	4032010	4,195.58	891 4032010	1,622.58	893 4032010	1,033.00	598 4032010	72.00	
Depreciation Sewer Plant	4033000	179.28	891 4033000	69.28	893 4033000	44.00	598 4033000	3.00	
<b>Total</b>	<b>2334002</b>	<b>272,886.62</b>	<b>na</b>	<b>(27,488.31)</b>	<b>na</b>	<b>(26,711.00)</b>	<b>na</b>	<b>2334002</b>	<b>(1,241.00)</b>

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

Sub	C.E.	Sub	C.E.	Sub	C.E.
		0502	131	598	276
0546	141	0508	121		
0553	2,227	0539	131		
0556	66	0544	256		
0566	137	0552	32		
0568	0	0554	103		
0575	697	0558	59		
0583	133	0559	59		
0587	270	0562	46		
0588	1,893	0565	25		
0593	114	0567	0		
0855	30	0582	60		
0861	449	0584	117		
		0585	215		
		0586	117		
		0592	244		
		0596	197		
		0854	150		
		0858	219		
		0859	332		
		0860	1,019		
		0865	34		
		0866	73		
		0871	64		
		0876	157		
<b>Total</b>	<b>6,217</b>		<b>3,961</b>		<b>276</b>
<b>Alloc %</b>	<b>38.66%</b>		<b>24.63%</b>		<b>1.72%</b>
	<b>59.47%</b>		<b>37.89%</b>		<b>2.64%</b>



Distribution of CHARLOTTE Warehouse Expense  
 SX 90-CHARLOTTE WAREHOUSE  
 3/11/07

2/25/2008  
 3:10 PM

Acct Name	Acct #	Amount to be Alloc	WSC	
			Account	Amount
Rent - Warehouse (CC 875)	6419032	0.00		
Chlorine	6181010	25,686.62		
Odor Control Chemicals	6181050	392.39		
Other Chemicals	6181090	28,077.43		
Water Maintenance Supplies	6759503	1,055.09		
Water Other Maintenance	6755090	2,358.76		
Sewer Maintenance Supplies	7754003	0.00		
Sewer Other Maintenance	7758490	3,230.34		
Hurricane/Storms Cost	6759081	0.00		
Communication Expenses	6759405	0.00		
Oper. - Cleaning Supplies	6759017	907.53		
Oper. - Other Office Exp.	6759018	4,052.45		
Oper. - Ed Expenses	6759410	0.00		
Testing Equipment/Chemicals	6355030	1,859.84		
Depreciation Water Plant	4032010	4,195.58		
Depreciation Sewer Plant	4033000	179.28		
Total	2334002	72,205.38	5 1451079	3,110.00
			5 1451070	13,475.00
			5 1451080	(16,585.00)

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

**Customer**

**Equivalents**

CUSTOMER EQUIVALENTS 3/31/2007			Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
<b>ILLINOIS</b>						
<b>A. USAGE</b>						
014	Camelot	W	215.0			
014	Camelot	S	214.0	322		2.2%
018	Charmar	W	53.0	53		0.4%
022	Cherry Hill	W	257.6	258		1.8%
025	Holiday Hills	W	243.0	243		1.7%
026	Clarendon	W	362.9	363		2.5%
027	Westlake	W	422.8			
027	Westlake	S	421.8	634		4.4%
034	County Line	W	118.4	118		0.8%
038	Del Mar	W D	73.5	37		0.3%
042	Ferson Creek	W	381.0			
042	Ferson Creek	S	373.0	568		4.0%
046	Galena Territory	W	2,176.4			
046	Galena Territory	S	817.2	2,585		18.0%
048	Harbor Ridge	W	322.0			
048	Harbor Ridge	S C	318.0	481		3.4%
049	Great Northern	W	362.0	362		2.5%
050	Killamey	W	352.0	352		2.5%
066	Northern Hills	W	172.0			
066	Northern Hills	S	185.0	265		1.8%
070	Lake Marian	W	292.0	292		2.0%
078	Wildwood	W	195.0	195		1.4%
082	Valentine	W	70.0	70		0.5%
086	Walk-up Woods	W	220.0	220		1.5%
090&062	Whisp.Hills/Pist./Sun	W	2,339.5	2,340		16.3%
096	Medina	S	473.2	473		3.3%
098	Cedar Bluff	S	132.0	132		0.9%
<b>B. AVAILABILITY SYSTEMS</b>						
011	Apple Canyon Usage	W	892.0			
010	Apple Canyon Avail (Split)		1,797.0	1,341		9.4%
055	Lake Holiday Usage	W	1,863.0			
054	Lake Holiday Avail (Split)		228.0	1,920		13.4%
059	Lake Wildwood Usage	W	469.5			
058	Lake Wildwood Avail (Split)		953.0	708		4.9%
<b>TOTAL ILLINOIS</b>			<b>17,761.5</b>	<b>17,761</b>		<b>100%</b>
<b>VIRGINIA</b>						
212	COLCHESTER	S	169.0	169		4.4%
224	MASSANUTTEN usage	W	176.0			
224	MASSANUTTEN usage	S	176.0			
225	MASSANUTTEN usage	W	2,244.3			
225	MASSANUTTEN usage	S	2,033.6			
228	MASSANUTTEN availability	W S	223.0	3,637		95.6%
<b>TOTAL VIRGINIA</b>			<b>5,241.9</b>	<b>3,806</b>		<b>100%</b>
<b>LOUISIANA</b>						
771	North Park/River Oaks	W	1,164.8			
771	North Park/River Oaks	S	1,110.3	1,720		
773	Arrowwood	W	2,555.5			
773	Arrowwood	S	2,242.2	3,677		
774	Greenbrier	W	841.3			
774	Greenbrier	S	723.3	1,203		
775	Ingram Estates	W	256.0			
775	Ingram Estates	S	255.0	384		
776	Windstone	W	291.0			
776	Windstone	S	285.0	434		
<b>Total U.I.OF LOUISIANA</b>			<b>9,724.4</b>	<b>7,418</b>		<b>49.6%</b>
<b>LOUISIANA WATER SERVICE, INC.</b>						
750	Woodridge	W	512.0			
751	Woodridge	S	496.0	760		
752	Kingspoint	W	1,945.6			
752	Kingspoint	S	1,936.1	2,914		
753	Lake Village	W	672.3			
753	Lake Village	S	664.8	1,004		



CUSTOMER EQUIVALENTS 3/31/2007			Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
754	Huntwyk	W	669.5			
754	Huntwyk	S	669.5	1,005		
755	Quail Ridge	W	378.0			
755	Quail Ridge	S	359.0	558		
756	Magnolia Forest/Rocket Ranch	W	547.4			
756	Magnolia Forest/Rocket Ranch	S	528.6	811		
757	Frenchman's Estates	W	54.5	55		
758	Village Acadian	W	49.4			
758	Village Acadian	S	43.4	71		
759	Oakmont	W	162.0			
759	Oakmont	S	159.0	242		
764	Pirates Harbor	W	103.0	103		
Total LOUISIANA WATER SERVICE, INC.			9,950.1	7,523		50.4%
<b>TOTAL LOUISIANA</b>			<b>19,674.6</b>	<b>15,940</b>	<b>71.6%</b>	<b>100.0%</b>
<b>INDIANA</b>						
<b>TWIN LAKES</b>						
280&282	Twin Lakes Utilities, Inc.	W	3,111.0			
280&282	Twin Lakes Utilities, Inc.	S	3,077.0	4,650		79.2%
<b>INDIANA WATER SERVICE</b>						
151	Indiana Water Service	W D	1,844.2	922		15.7%
<b>WSC of INDIANA</b>						
150&149	WSC of Indiana	W	199.5			
150&149	WSC of Indiana	S	200.5	300		5.1%
<b>TOTAL INDIANA</b>			<b>8,432.7</b>	<b>6,872</b>	<b>71.0%</b>	<b>100.0%</b>
<b>OHIO</b>						
246	Holiday Service	W	435.0			
245	Holiday Service Availability		551.0	573		
<b>TOTAL OHIO</b>			<b>986.0</b>	<b>573</b>	<b>58.1%</b>	<b>100.0%</b>
<b>SOUTH CAROLINA</b>						
<b>CAROLINA WATER SERVICE, INC.</b>						
295	Salem Church	S	156.0	156		
351	Falcon Ranches	W	98.8	99		
352	Sycamore Acres	W D	79.5	40		
353	Westside Terrace	W D	65.0	33		
356	Oakwood	W D	59.0			
356	Oakwood	S	9.0	64		
357	Woodsen	S	89.0	89		
360	Blue Ridge	W	54.0	54		
361	Calvin Acres	W	40.0	40		
362	Pocalla	W	100.0			
362	Pocalla	S	161.0	181		
363	Rock Bluff	W	20.0	20		
364	Laurel Meadows	W D	282.0			
364	Laurel Meadows	S	275.0	420		
366	Oakland Plantation	S	314.6	315		
368	Indian Forks	W	73.0			
368	Indian Forks	S C	81.0	114		
369	Brighton Forest	W D	135.0			
369	Brighton Forest	S	144.0	207		
370	Indian Pines	W	17.0	17		
371	Rollingwood/Silver Creek	W D	185.0			
371	Rollingwood/Silver Creek	S	100.0	235		
372	Hidden Valley Trailer Pk.	W D	55.2			
372	Hidden Valley Trailer Pk.	S	486.6	298		
373	Smallwood Estates	W	115.0			
373	Smallwood Estates	S	113.0	172		
375	The Landings	W D	160.0			
375	The Landings	S	161.0	241		
376	Harborside	W D	78.8			
376	Harborside	S	77.8	118		
378	Spring Lake	W D	117.0			
378	Spring Lake	S	117.0	176		

CUSTOMER EQUIVALENTS 3/31/2007		Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
379	Palmetto Apts./Ests.	S C	50.2	25	
380	Roosevelt Gardens	S	165.5	166	
382	Hidden Valley Country Club	W	186.8	187	
385	Peachtree Acres	W	48.0	48	
391	Hunters Glen	W	96.5	97	
401	Heatherwood	W	101.0	101	
402	Idlewood	W D	66.5	33	
403	Springhill/Oakcrest	W D	424.5		
403	Springhill/Oakcrest	S	432.0	641	
404	Lincolnshire-Whites Creek	S	251.0	251	
405	40 Love Point	W	121.0		
405	40 Love Point	S C	120.0	181	
406	Planter's Station	W D	162.0		
406	Planter's Station	S	160.0	242	
422	Greyland Forest	W D	308.0		
422	Greyland Forest	S	304.0	460	
424	Glen Village	W	210.0		
424	Glen Village	S	200.0	310	
440	North Lake Shore Pt.	S C	24.0	12	
441	Ballentine Cove	S	90.0	90	
442	Shadowood Cove	S C	114.0	57	
443	Golden Pond	W D	350.0		
443	Golden Pond	S	341.0	521	
444	Oak Grove Est	W D	153.8		
444	Oak Grove Est	S	155.8	232	
445	Secret Cove	S	86.0	86	
458	Governor's Grant	S	318.0	318	
460	Riverhills Plantation	W D	3,147.6		
460	Riverhills Plantation	S C	2,867.6	3,008	
461	Lake Murray	W D	328.5		
461	Lake Murray	S	337.0	498	
462	Stonegate	W	129.0		
462	Stonegate	S C	127.0	193	
374	Friarsgate	S	1,075.0	1,075	
394	Friarsgate	S	1,860.8	1,861	
	Total CWS		<u>18,931.4</u>	<u>13,779</u>	57.9%

**UTILITIES SERVICES OF SOUTH CAROLINA INC  
COLUMBIA**

1310	Parkwood	W D	117.5	59	
1311	Tanya Terrance	W	22.0	22	
1312	Emma Terrance	W	23.0	23	
1313	Lexington Estates	W	165.0	165	
1314	Windy Hill	W	141.0	141	
1315	Hermitage	W	15.0	15	
1316	Vanarsdale	W D	192.6	96	
1317	Murray Park	W	47.0	47	
1318	Lake Village	W	76.0	76	
1319	Tanglewood	W	8.0	8	
1320	Foxtrail	W	37.0	37	
1321	Dutch Village (Aka Dutch Creek)	W	176.0	176	
1322	Raintree Acres	W D	146.0	73	
1323	Murray Lodge	W	57.0	57	
1324	Dutchman Shores	W D	150.0	75	
1325	Indian Cove	W	32.0	32	
1326	Milmont Shores	W D	21.0	11	
1327	Arrowhead Estates	W	33.0	33	
1328	Lakewood Estates	W	78.0	78	
1329	Hilton Place	W	34.0	34	
1330	Estates Of Hilton	W	27.0	27	
1331	Plantation	W	396.0	396	
1332	Springfield Acres	W	49.0	49	
1333	Farrowood	W	145.0	145	
1334	Harmon Estates	W	44.0	44	
1335	Washington Height	W	72.0	72	
1336	Oakridge Hunt Club	W	79.0	79	



CUSTOMER EQUIVALENTS 3/31/2007			Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
1399	Greenforest	W D	66.0	33		
1400	Hidden Lake	W	68.0	68		
1401	Surfside	W D	22.0	11		
1402	Purdy Shores Summer Homes	W	89.0	89		
	Total Utilities Services of SC		<u>6,962.1</u>	<u>6,046</u>		25.4%
<b>OTHER SOUTH CAROLINA UTILITIES</b>						
<b>SOUTHLAND UTILITIES, INC.</b>						
464	Creekwood (w)	W	54.0	54		
465	Cedarwood (w)	W	119.0	119		0.7%
<b>TEGA CAY WATER SERVICE, INC.</b>						
485	Tega Cay	W D	1,779.5			
485	Tega Cay	S	1,676.0	2,618		11.0%
<b>UNITED UTILITY COMPANIES, INC.</b>						
705	Kingswood	W	24.0	24		
712	Woodmont Estates	W	21.0	21		
714	Trollingwood	W	50.0			
714	Trollingwood	S	52.0	76		
715	Briarcreek	S	85.8	86		
716	Canterbury	S	143.0	143		
717	Chambert Forest	S	97.0	97		
718	Fairwood	S	88.0	88		
720	River Forest	S C	79.0	40		
721	Stonecreek	S C	187.6	94		
722	Valley Brook	S	170.0	170		
723	Village	S	207.2	207		
724	N Greenville College	S	40.0	40		
725	Highland Forest	S	84.6	85		
726	Keowee Townhomes	S	0.0	0		
	Total United		<u>1,329.2</u>	<u>1,171</u>		4.9%
<b>TOTAL SOUTH CAROLINA</b>			<b>30,851.2</b>	<b>28,784</b>		

**NORTH CAROLINA****C.W.S. OF NORTH CAROLINA:**

501	Sugar Mountain	W	1,421.7			
501	Sugar Mountain	S	1,204.6	2,024		
502	Saddlewood	W	123.0			
502	Saddlewood	S	15.0	131		
505	Sherwood Forest	W	245.2	245		
506	Woodhaven	W	78.0	78		
508	Zemosa Acres DISTRIBUTION ONLY	W D	241.1	121		
509	Ashley Hills	S	1,033.0	1,033		
510	Corolla Light	W	492.8			
510	Corolla Light	S	474.5	730		
512	Kynwood Subdiv.	S	65.0	65		
513	Hestron Park	W	61.5			
513	Hestron Park	S	72.5	98		
514	Hound Ears	W	446.0			
514	Hound Ears	S	198.5	545		
515	Willowbrook	W	157.9			
515	Willowbrook	S	154.6	235		
516	Grandview at T-Square	W	81.0	81		
517	Spooners Creek	S	45.0	45		
519	Wolf Laurel	W	675.0			
519	Blue Mountain	S	65.0	708		
523	Vander	W	227.8	228		
524	White Oak	W	288.0			
524	White Oak	S	196.0	386		
525	Kings Grant (Ral.)	S	115.0	115		
527	Bent Creek	W	303.0			
527	Bent Creek	S	303.0	455		
528	Mt. Carmel	S C	369.0	185		
529	Whispering Pines	W D	1,425.8	713		
530	Crestview Estates	W	33.0	33		
531	Sherwood Park	W	101.0	101		
532	Misty Mountain	W	139.0	139		

CUSTOMER EQUIVALENTS 3/31/2007		Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
533	Crystal Mountain	W	45.0	45	
534	Pine Knoll Shores	W	0.0	0	
535	Ski Mountain	W	238.0	238	
536	Mt. Mitchell	W	253.0	253	
537	Bear Paw	W	309.5		
537	Bear Paw	S	69.0	345	
539	Forest Brook	W	130.5	131	
541	Carolina Forest usage	W	187.1		
540	Carolina Forest availability	W	824.0	393	
543	Woodrun usage	W D	414.5		
542	Woodrun availability	W	838.0	417	
544	Kings Grant	W	171.0		
544	Kings Grant	S	170.0	256	
545	Watauga Vista	W	141.0	141	
546	Steeplechase	S	152.0	152	
547	Quail Ridge	W	163.0	163	
552	Beechbrook	W	32.0	32	
553	Cabarrus Woods	W	1,494.0		
553	Cabarrus Woods	S	1,466.0	2,227	
554	College Park	W	80.0		
554	College Park	S	45.8	103	
555	Country Club Annex	W	29.0	29	
556	Country Hills	W	66.0	66	
558	Harbor House Estates	W	59.0	59	
559	Holly Acres	W	59.4	59	
562	Oakdale Terrace	W	46.0	46	
565	Suburban Heights	W	25.0	25	
566	Windsor Chase	W	136.5	137	
569	Yorktown DISTRIBUTION ONLY	W D	105.0	53	
572	Powder Horn Mtn.	W	216.5	217	
573	Monteray Shores	W	464.2		
573	Monteray Shores	S	451.7	690	
574	Olde Point	W	191.0		
574	Olde Point	S	114.0	248	
575	Independent	S	697.0	697	
576	High Meadows usage	W	12.5		
577	High Meadows flat chge.	W	250.0	263	
579	Chapel Hills	W	92.0	92	
582	Huntington Forest	W	60.0	60	
583	Eastwood Forest	W	132.8	133	
584	Westwood Forest	W	117.0	117	
585	Wildwood Green	W	215.0	215	
586	Bahia Bay	W	117.0	117	
587	Lampighter East	W	180.0		
587	Lampighter East	S	180.0	270	
588	Lampighter South	W	1,260.5		
588	Lampighter South	S	1,263.0	1,893	
592	Emerald Point	W	163.4		
592	Emerald Point	S	161.4	244	
593	Huntwick	S	114.0	114	
594	Abington/Interlaken	W	584.0		
594	Abington/Interlaken	S	586.0	877	
595	Brandywine Bay	W	837.7		
595	Brandywine Bay	S	733.2	1,205	
596	Queens Harbor	W	133.0		
596	Queens Harbor	S	128.0	197	
597	Belvedere	W	954.5		
597	Belvedere	S	597.0	1,254	
598	River Pointe	W	185.0		
598	River Pointe	S	181.0	276	
851	Riverwoods	W	184.0	184	
853	Forest Ridge/Wood Hollow	S	541.0	541	
854	Pinnacle Shores	W	150.0	150	
855	Britley	W D	60.0		
855	Britley	S	59.0	90	
856	Waterglen	W	33.0	33	
857	Buffalo Creek	W	226.0	226	

CUSTOMER EQUIVALENTS 3/31/2007			Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
858	Stone Hollow	W	219.0	219		
859	The Harbour	W	331.5	332		
860	The Pointe	W	1,018.5	1,019		
861	Avensong	W	300.5			
861	Avensong	S	296.0	449		
862	Wood Trace	W	45.0	45		
864	Middlepointe	W	68.5	69		
865	Lemmod Acres	W	34.0	34		
866	Wildlife Bay	W	73.0	73		
867	Nags Head	S	721.0	721		
868	Bristol Farm/Brawley/Turtle	W	670.0			
868	Bristol Farm/Brawley/Turtle	S	657.5	999		
869	Currituck Club	W	470.0	470		
870	Meadow Glen	W	31.0	31		
871	Heathfield	W	63.5	64		
872	Monterray	W	27.0	27		
873	High Vista	W	228.0	228		
874	Eagle Crossing	W	77.0	77		
876	Larkhaven	W	157.0	157		
881	Regalwood	S	373.0	373		
882	White Oak Estates	S	487.0	487		
Total CWS of NC			<u>37,574.2</u>	<u>30,135</u>		61.9%
<b>OTHER NORTH CAROLINA UTILITIES</b>						
<b>CWS SYSTEMS, INC.</b>						
801	Fairfield - Mountain	W	1,132.5			
801	Fairfield - Mountain	S C	513.5	1,390		
802	Fairfield - Sapphire Valley	W	1,561.8			
802	Fairfield - Sapphire Valley	S	783.8			
803	Fairfield - Sapphire Avail	W	875.0			
803	Fairfield - Sapphire Avail	S	111.0	2,201		
804	Fairfield - Harbour	W	1,697.8			
804	Fairfield - Harbour	S	1,635.8			
805	Fairfield - Harbour Avail	W S	1,044.0	3,038		
808	Forest Hills	W	138.5	139		
810	Heather Glen	W	102.0	102		
812	Country Crossing	W	54.0	54		
813	Oakes Plantation	W	24.0	24		
814	Ransdell Forest	W	44.0	44		
815	Sandy Trail	W	115.0	115		
816	Stewart's Ridge	W	46.0	46		
817	Tuckahoe	W	87.0	87		
818	Wilder's Village	W	46.8	47		
819	Ashley Hills/Amber Acres	W	1,184.0	1,184		
820	Neuse Woods	W	96.8	97		
821	Jordan Woods	W	33.0	33		
824	Treasure Cove	W	295.0	295		
825	Hidden Hollow	W	45.0	45		
826	Linsey Pointe	W	30.0	30		
Total CWS Systems, Inc.			<u>12,740.3</u>	<u>8,969</u>		18.4%
<b>ELK RIVER UTILITIES, INC.</b>						
830	Elk River	W	280.0			
830	Elk River	S	109.0	335		0.7%
<b>CAROLINA TRACE UTILITIES, INC.</b>						
900	Carolina Trace	W	1,431.0			
900	Carolina Trace	S	1,364.5	2,113		4.3%
<b>TRANSYLVANIA UTILITIES, INC.</b>						
905	Transylvania	W	1,276.4			
905	Transylvania	S	952.4			
906	Transylvania Avail.	W	867.0			
906	Transylvania Avail.	S	414.0	2,072		4.3%
<b>NORTH TOPSAIL UTILITIES, INC.</b>						
920&921	North Topsail	S	2,819.5	2,820		5.8%
<b>CAROLINA PINES</b>						
925	Carolina Pines	S	321.0	321		0.7%
<b>BRADFILED FARMS</b>						

CUSTOMER EQUIVALENTS 3/31/2007			Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
922	Bradfield Farms	W	954.5			
922	Bradfield Farms	S	1,309.5	1,610		3.3%
<b>NERO</b>						
923	Nero	W	125.0			
923	Nero	S	125.0	188		0.4%
<b>PEACH ORCHARD</b>						
831	Maria Park	W	0.0			
832	Peach Orchard	W	0.0	0		0.0%
<b>HARRCO</b>						
833	Hardscrabble	S	98.0	110		0.2%
838	River Oaks	S	12.0			
<b>TOTAL NORTH CAROLINA</b>			<b>82,773.0</b>	<b>48,872</b>	<b>11.8%</b>	<b>90.0%</b>
<b>FLORIDA</b>						
<b>MILES GRANT WATER &amp; SEWER</b>						
640	Miles Grant	W	1,117.1			
640	Miles Grant	S	1,050.6	1,642		2.5%
<b>TIERRE VERDE</b>						
646	Tierra Verde	S C	1,015.0	508		0.8%
<b>MID-COUNTY SERVICES, INC.</b>						
645	Mid-County	S	2,075.0	2,075		3.1%
<b>LAKE PLACID UTILITIES, INC</b>						
641	Lake Placid	W	137.7			
641	Lake Placid	S	203.5	240		0.4%
<b>EASTLAKE WATER SERVICE, INC.</b>						
643&653	East Lake	W D	928.4			
643&653	East Lake	S C	889.4	909		1.4%
<b>PEBBLE CREEK UTILITIES, INC.</b>						
644	Pebble Creek	W D	1,491.5			
644	Pebble Creek	S	1,438.5	2,211		3.4%
<b>ALAFAYA UTILITIES, INC.</b>						
347&670&671	Alafaya	S	7,319.0	7,319		11.1%
<b>UTILITIES, INC. OF LONGWOOD</b>						
648	Longwood	S	1,806.0	1,806		2.7%
<b>WEDGEFIELD UTILITIES, INC.</b>						
649	Wedgefield	W	1,549.8			
649	Wedgefield	S	1,525.8	2,313		3.5%
<b>CYPRESS LAKES UTILITEIS, INC.</b>						
672	Cypress Lakes	W	1,213.1			
672	Cypress Lakes	S	1,119.9	1,773		2.7%
<b>EAGLERIDGE UTILITIES, INC.</b>						
673	Eagle Ridge	S	1,624.1			
674	Cross Creek	S	908.0	2,532		3.8%
<b>SANLANDO UTILITES, INC.</b>						
382&683&684	Sanlando	W	11,889.2			
382&683&684	Sanlando	S	9,147.0	16,463		25.0%
<b>UTILITIES, INC. OF SANDALHAVEN</b>						
690	Sandalhaven	S	984.5	985		1.5%
<b>BAYSIDE UTILITY SERVICES, INC.</b>						
694	Bayside	W D	243.4			
694	Bayside	S C	244.2	244		0.4%
<b>SOUTHGATE UTILITIES, INC.</b>						
396&697&698	Southgate	W D	5,766.9			
396&697&698	Southgate	S	0.0	2,883		4.4%
<b>HUTCHINSON ISLAND</b>						
692	Hutchinson Island	W	205.7			
692	Hutchinson Island	S	176.2	294		0.4%
<b>HUTCHINSON ISLAND IRRIGATION</b>						
0002	Hutchinson Island Irrigation	W	160.5	161		0.2%
<b>PENNBROOKE</b>						
0691	Pennbrooke	W	1,459.5			
0691	Pennbrooke	S	1,243.0	2,082		3.2%
<b>SANDY CREEK</b>						
699	Sandy Creek	W	198.8			
699	Sandy Creek	S	166.0	282		0.4%
<b>LABRADOR</b>						

CUSTOMER EQUIVALENTS 3/31/2007			Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
693	Labrador	W	783.5			
693	Labrador	S	766.5	1,167		1.8%
<b>LAKE UTILITY SERVICES, INC.</b>						
628	Clermont	W	204.0	204		
631	Amberhill	W	772.0	772		
632	Highland Point	W	47.5	48		
633	The Oranges	W	100.0	100		
634	Lake Ridge	W	130.0	130		
636	Vistas	W	986.1	986		
661	Crescent Bay	W	93.0	93		
662	Crescent West	W	99.0	99		
663	Four Lakes	W	65.0	65		
664	Lake Saunders Acres	W	45.0	45		
665	Lake Crescent Hills	W	127.0	127		
666	Preston Cove	W	105.0	105		
667&668	South Clermont (EDB)	W	2,832.7	2,833		
675	Lake Groves	W	2,895.8			
675	Lake Groves	S	2,820.3	4,306		
	Total Lake Utility		<u>11,322.4</u>	<u>9,912</u>		15.0%
<b>UTILITIES, INC. OF FLORIDA</b>						
602	Weathersfield	W	709.0			
602	Weathersfield	S C	704.5	1,061		
604	Oakland Shores	W	226.5	227		
606	Little Wekiva	W	60.0	60		
608	Park Ridge	W	102.0			
608	Park Ridge	S	0.0	102		
610	Phillips Section	W	79.0	79		
612	Crystal Lake	W	175.0	175		
613	Bartell/Wisbar	W D	163.5			
613	Bartell/Wisbar	S C	162.0	163		
614	Ravenna Park/Lincoln Hts.	W	353.5			
614	Ravenna Park/Lincoln Hts.	S C	250.5	479		
615	Bartel/Buena Vista	W	1,093.8	1,094		
616	Bear Lake Manor	W	222.5	223		
618	Jansen	W	253.5	254		
620	Crescent Hts. DISTRIBUTION ONLY	W D	275.5	138		
621	Davis Shores	W D	42.0	21		
622	Crownwood	S C	8.0	4		
623	Trailwoods	W	303.0			
623	Trailwoods	S C	297.0	452		
624	Oakland Hills	W	185.0			
624	Oakland Hills	S C	184.0	277		
626	Summertree (PPW)	S C	1,033.2			
626	Summertree (PPW)	W	1,222.2	1,739		
629	Orangewood	W	582.3	582		
630	Golden Hills	W	447.4	447		
635	Crownwood	W	84.2			
635	Crownwood	S	61.2	115		
637	Lake Tarpon	W	432.5			
637	Lake Tarpon	S	0.0	433		
	Total U.I. of Florida		<u>9,712.8</u>	<u>8,123</u>		12.3%
<b>TOTAL FLORIDA</b>			<u>81,882.5</u>	<u>65,622</u>		

**GEORGIA****UTILITIES, INC. OF GEORGIA**

264&265	Skidaway Island Utilities, Inc.	W	4,432.9			
264&265	Skidaway Island Utilities, Inc.	S	4,276.9			
262	Skidaway Island Availability	W S	462.0			
266&267	Olde Atlanta	S	640.0	7,442		79.0%

**WATER SERVICE COMPANY OF GEORGIA INC**

1268	Crestwood	W	14.0	14		
1269	Bear Creek	W	139.0	139		
1270	Kendalwood	W	49.0	49		
1271	Riverwood	W	152.0	152		
1272	Shady Grove	W	60.0	60		



CUSTOMER EQUIVALENTS 3/31/2007			Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
1273	Southlake	W	31.0	31		
1274	Spenceton #1	W	21.0	21		
1275	Spenceton #2	W	101.0	101		
1276	Spenceton #3	W	7.0	7		
1277	Talloakas	W	165.0	165		
1278	Vinland	W	21.0	21		
1279	Holly Springs	W	57.0	57		
1280	Lake Riverside	W	254.0	254		
1281	Riverwood Estates	W	30.0	30		
1282	Worthy Manor	W	178.0			
1282	Worthy Manor	S	176.0	266		
1283	Big Oak Estates	W	42.0	42		
1284	Holland Folly 1	W	23.0	23		
1285	Windsor	W	35.0	35		
1286	Holland Folly 2	W	19.0	19		
1287	Holland Folly 3	W	111.0			
1287	Holland Folly 3	S	111.0	167		
1288	Colonial Acres	W	19.0	19		
1289	Carver	W	38.0	38		
1290	Lee Villa Estates	W	6.0	6		
1291	Park Place	W	10.0	10		
1292	Fairfax Motel	W	0.0	0		
1293	Shady Acres	W	81.0	81		
1294	Shady Acres II	W	38.0	38		
1295	Green Meadow Estates	W	54.0	54		
1296	Jamar	W	21.0	21		
1297	Country West Sect 3	W	20.0	20		
1298	Country Circle Road	W	19.0	19		
1299	South Lake II	W	19.0	19		
Total WSC of Georgia			2,121.0	1,978		21.0%

**TOTAL GEORGIA** 12,894.0 1,720 100.0%

**MISSISSIPPI**

**CHARLESTON UTILITIES**

290	Charleston	W	1,385.1			
290	Charleston	S	0.0	1,385		
292	East Charleston	W	106.0	106		

**Charleston Utilities, Inc.** 1,491.1 1,391 93.3%

**TENNESSEE**

651	Tennessee Water Service	W	280.0	280	100.0%	
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**Tennessee Water Service** 280.0 280 100.0%

**KENTUCKY**

162	Clinton	W	795.0			
162	Clinton	S	0.0	795		19.5%
171&172&173	Middlesborough	W D	6,569.2	3,285		80.5%

**TOTAL KENTUCKY** 7,364.2 4,080 55.4%

**MARYLAND**

**UTILITIES, INC. OF MARYLAND**

201	Marlboro Meadows	W	0.0			
201	Marlboro Meadows	S	0.0	0		0.0%

**MARYLAND WATER SERVICE**

215	Pinto (Distribution)	W D	1,077.0			
215	Pinto	S	1,068.8			
216	Highland Estates (Distribution)	W D	38.0	1,092		31.0%

**PROVINCES UTILITIES, INC.**

210	Provinces Utilities, Inc.	W	1,507.0	1,507		42.7%
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**GREENRIDGE UTILITIES, INC.**

205	Greenridge Utilities, Inc.	W	848.0			
208	Vistas	W	81.0	929		26.3%

**TOTAL MARYLAND** 3,619.8 3,224 89.1%

**PENNSYLVANIA**

**UTILITIES, INC. OF PENNSYLVANIA**

250	Broad Run	S	2,159.0	2,159		39.6%
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CUSTOMER EQUIVALENTS 3/31/2007		Mar 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
<b>WESTGATE</b>					
251	Westgate	W	745.5	746	13.7%
<b>PENN ESTATES UTILITIES, INC.</b>					
255	Penn Estates	W	1,676.0		
255	Penn Estates	S	1,676.0		
256	Penn Estates Availability	W	74.0		
256	Penn Estates Availability	S	74.0	2,551	46.8%
<b>TOTAL PENNSYLVANIA</b>			<b>6,404.6</b>	<b>7,456</b>	<b>100.0%</b>
<b>NEW JERSEY</b>					
<b>MONTAGUE WATER COMPANY</b>					
270	Montague Water	W	796.0		
270	Montague Sewer	S	271.5	932	
<b>TOTAL NEW JERSEY</b>			<b>1,067.5</b>	<b>932</b>	<b>100.0%</b>
<b>NEVADA</b>					
<b>SPRING CREEK UTILITIES, COMPANY</b>					
110&111&112	Spring Creek	W	3,969.3		
110&111&112	Spring Creek	S	121.3	4,030	23.6%
<b>UTILITIES, INC. OF CENTRAL NEVADA</b>					
141&142&143	Central Nevada	W	7,350.2		
141&142&143	Central Nevada	S	3,883.1	9,292	54.4%
<b>UTILITIES, INC. OF NEVADA</b>					
120&121	UI of Nevada	W	3,174.5	3,175	18.6%
<b>SKY RANCH WATER SERVICE CORP</b>					
123	Sky Ranch	W	578.0	578	3.4%
<b>TOTAL NEVADA</b>			<b>19,078.3</b>	<b>17,075</b>	<b>100.0%</b>
<b>ARIZONA</b>					
935&936&937&938	Hamuda Water Company	W	8,730.1	8,730	100.0%
<b>Blo Tech</b>			<b>178.0</b>	<b>178</b>	<b>0.1%</b>
<b>GRAND TOTAL ALL STATES</b>			<b>289,502.8</b>	<b>229,079</b>	<b>100.2%</b>
			<b>286,234.8</b>		

**Distribution**

**Codes**

Company Number	Company Name	Customer Equivalent @ 12/31/06	Customer Equivalent Percentage CODE 1	Customer Equivalent Percentage CODE 2	Customer Equivalent Percentage CODE 3
05	Apple Canyon	1,341	0.585%	0.455%	9.380%
06	Carmel	322	0.141%	1.550%	2.247%
07	Chemer	53	0.023%	0.255%	0.370%
08	Cherry Hill	258	0.112%	1.240%	1.797%
09	Clarendon Hills	363	0.158%	1.747%	2.932%
10	Hickale Manor	0	0.000%	0.000%	0.000%
11	County Line	118	0.052%	0.570%	0.820%
12	Dobler	57	0.018%	0.178%	0.258%
13	Ferson Creek	588	0.248%	2.734%	3.963%
14	Galena Territory	2,585	1.129%	12.444%	18.040%
15	Killamey	352	0.154%	1.884%	2.456%
16	Lake Holiday	1,920	0.838%	9.242%	13.397%
17	Lake Wildwood	708	0.308%	3.405%	4.937%
18	Northern Hills	285	0.118%	1.278%	1.849%
20	Lake Marlin	292	0.127%	1.405%	2.037%
21	Wildwood	195	0.085%	0.939%	1.361%
22	Valentine	70	0.031%	0.337%	0.488%
23	Walk-Up Woods	220	0.096%	1.058%	1.500%
24	Whisp.Hills/Hil/Sun	2,340	1.021%	11.281%	16.324%
25	Holiday Hills	243	0.109%	1.170%	1.686%
26	Madira	473	0.207%	2.278%	3.302%
27	Westlake	634	0.277%	3.051%	4.422%
28	Cedar Bluff	132	0.058%	0.638%	0.921%
29	Harbor Ridge	481	0.210%	2.315%	3.358%
30	Great Northern	382	0.158%	1.742%	2.529%
32	Peach Orchard	0	0.000%	0.000%	0.000%
33	Herco	110	0.048%	0.000%	0.000%
34	Ut of Nevada	3,175	1.389%	0.000%	0.000%
35	Spring Creek	4,030	1.759%	0.000%	0.000%
36	Louisiana Water Service	7,323	3.284%	0.000%	0.000%
38	UNWSS, Inc. of Louisiana	7,418	3.289%	0.000%	0.000%
40	UNWSS, Inc. of Maryland	0	0.000%	0.000%	0.000%
41	Dolchester	189	0.074%	0.000%	0.000%
42	Greenridge UNWSS, Inc.	929	0.408%	0.000%	0.000%
43	Provincetown UNWSS, Inc.	1,507	0.658%	0.000%	0.000%
44	Maryland Water Service	1,082	0.477%	0.000%	0.000%
47	Massachusetts	3,637	1.587%	0.000%	0.000%
50	Holiday Service	573	0.250%	2.758%	0.000%
51	Westgate	748	0.325%	0.000%	0.000%
62	UNWSS, Inc. of Pennsylvania	2,159	0.942%	0.000%	0.000%
63	Pawn Estates	2,351	1.114%	0.000%	0.000%
65	Siddaway	7,442	3.249%	0.000%	0.000%
66	Elk River	335	0.148%	0.000%	0.000%
67	Montague Water/Bower Co	832	0.407%	0.000%	0.000%
68	Twin Lakes UNWSS	4,850	2.090%	22.380%	0.000%
69	Terra Verde	508	0.222%	0.000%	0.000%
82	Lake Placid	240	0.105%	0.000%	0.000%
84	Eastlake	809	0.367%	0.000%	0.000%
85	Charleston UNWSS	1,491	0.651%	0.000%	0.000%
86	Pebble Creek	2,311	0.985%	0.000%	0.000%
87	Alafaya UNWSS, Inc.	7,319	3.185%	0.000%	0.000%
88	UNWSS, Inc. of Longwood	1,868	0.799%	0.000%	0.000%
88	Wedgetield	2,313	1.010%	0.000%	0.000%
70	CWS (South Carolina)	13,779	6.015%	0.000%	0.000%
71	UNWSS Services of SC	8,046	2.639%	0.000%	0.000%
72	Cypress Lakes	1,773	0.774%	0.000%	0.000%
73	Ut of Eagle Ridge	2,332	1.065%	0.000%	0.000%
74	Southland UNWSS	173	0.076%	0.000%	0.000%
75	United Utility Co.	1,171	0.511%	0.000%	0.000%
79	Tega Cay Water Service	2,618	1.143%	0.000%	0.000%
80	CWS of NC	30,135	13.155%	0.000%	0.000%
83	CWS Systems, Inc.	9,969	3.915%	0.000%	0.000%
86	Carolina Trace	2,113	0.922%	0.000%	0.000%
87	Transylvania	2,072	0.905%	0.000%	0.000%
88	Mid-County Services, Inc.	2,076	0.906%	0.000%	0.000%
89	Lake UNWSS	9,812	4.327%	0.000%	0.000%
90	UIF	8,123	3.548%	0.000%	0.000%
91	Miles Grant	1,842	0.717%	0.000%	0.000%
92	Tennessee Water Service	280	0.122%	0.000%	0.000%
94	Hutchinson Irrigation	181	0.079%	0.000%	0.000%
101	Sardisville	16,483	7.187%	0.000%	0.000%
103	Sardis/Barnes	985	0.430%	0.000%	0.000%
104	Bayside	244	0.107%	0.000%	0.000%
105	Southgate	2,953	1.289%	0.000%	0.000%
106	Labrador	1,197	0.509%	0.000%	0.000%
107	Parebrooke	2,092	0.908%	0.000%	0.000%
108	Hutchinson Island	294	0.128%	0.000%	0.000%
108	Sandy Creek	282	0.123%	0.000%	0.000%
120	North Topsail	2,820	1.231%	0.000%	0.000%
121	Carolina Pines	321	0.140%	0.000%	0.000%
122	Bradfield Farms	1,810	0.793%	0.000%	0.000%
123	Nero	188	0.082%	0.000%	0.000%
133	Sky Ranch	578	0.252%	0.000%	0.000%
135	Bermuda	8,738	3.814%	0.000%	0.000%
140	Central Nevada	9,292	4.058%	0.000%	0.000%
150	WSC of Indiana	300	0.131%	1.442%	0.000%
151	Indiana Water Service	922	0.402%	4.438%	0.000%
180	WSC of Kentucky	4,080	1.781%	0.000%	0.000%
185	WSC of Georgia	1,878	0.833%	0.000%	0.000%
83	Bio Tech	178	0.078%	0.000%	0.000%
	<b>Total</b>	<b>229,078</b>	<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>
	Total Whole		6.256%	88.862%	100.000%
	Total Indiana/Ohio		2.815%	31.618%	0.000%
	Total Other		90.931%	0.000%	0.000%
			100.000%	100.000%	100.000%

Water Services Corporation  
 Distribution of Expenses for Computer Operating Costs  
 DETAIL OF INVOICE/BILLS COUNT BY COMPANY  
 Code 4

	# OF INVOICES	% OF TOTAL	# OF BILLS	% OF TOTAL	TOTAL INVOICES /BILLS	% OF TOTAL
05 Apple Canyon	45	0.16%		0.00%	45	0.01%
06 Camelot	96	0.33%	215	0.05%	311	0.07%
07 Chamar	32	0.11%	53	0.01%	85	0.02%
08 Cherry Hill	33	0.11%		0.00%	33	0.01%
09 Clarendon Hills	40	0.14%	745	0.19%	785	0.18%
10 Hilldale Manor	0	0.00%		0.00%	0	0.00%
11 County Line	39	0.13%	114	0.03%	153	0.04%
12 DelMar	23	0.08%	216	0.05%	239	0.06%
13 Ferson Creek	115	0.40%	376	0.09%	491	0.12%
14 Galena Territory	120	0.41%		0.00%	120	0.03%
15 Killarney	56	0.19%	353	0.09%	409	0.10%
16 Lake Holiday	106	0.37%	228	0.06%	334	0.08%
17 Lake Wildwood	45	0.16%	2,330	0.59%	2,375	0.56%
18 Northern Hills	67	0.23%	558	0.14%	625	0.15%
20 Lake Marian	56	0.19%	866	0.22%	922	0.22%
21 Wildwood	41	0.14%	585	0.15%	626	0.15%
22 Valentine	33	0.11%		0.00%	33	0.01%
23 Walk-up Woods	52	0.18%	2,290	0.58%	2,342	0.55%
24 Whip.Hills/Plst./Sum	206	0.71%		0.00%	206	0.05%
25 Holiday Hills	67	0.23%	728	0.18%	795	0.19%
26 Medina	59	0.20%	733	0.18%	792	0.19%
27 Westlake	75	0.26%	1,261	0.32%	1,336	0.31%
28 Cedar Bluff	41	0.14%		0.00%	41	0.01%
29 Harbor Ridge	51	0.18%	602	0.15%	653	0.15%
30 Great Northern	90	0.31%	1,086	0.27%	1,176	0.28%
32 Peach Orchard	3	0.01%		0.00%	3	0.00%
33 Harco	25	0.09%	224	0.06%	249	0.06%
34 Ut of Nevada	137	0.47%	6,028	1.52%	6,165	1.45%
35 Spring Creek	398	1.37%	8,690	2.19%	9,088	2.13%
36 Louisiana Water Service	972	3.35%	12,046	3.03%	13,018	3.05%
38 Utilities Inc. of Louisiana	558	1.93%	9,284	2.34%	9,842	2.31%
40 Utilities, Inc. of Maryland	271	0.94%	0	0.00%	271	0.06%
41 Colchester	111	0.38%	338	0.09%	449	0.11%
42 Greenridge Utilities, Inc.	104	0.36%	929	0.23%	1,033	0.24%
43 Provinces Utilities, Inc.	57	0.20%	1,480	0.37%	1,537	0.38%
44 Maryland Water Service	135	0.47%	2,004	0.50%	2,139	0.50%
47 Massanutten	496	1.71%	4,199	1.06%	4,695	1.10%
50 Holiday Service	86	0.30%	1,522	0.38%	1,608	0.38%
51 Westgate	67	0.23%	730	0.18%	797	0.19%
52 Utilities, Inc. of Pennsylvania	131	0.45%	1,261	0.32%	1,392	0.33%
53 Penn Estates	188	0.65%	3,423	0.86%	3,611	0.85%
55 Skidaway	567	1.96%	5,276	1.33%	5,843	1.37%
56 Elk River	68	0.23%	850	0.21%	918	0.22%
57 Montague Water/Sewer Co	185	0.64%	1,492	0.38%	1,677	0.39%
60 Twin Lakes Utilities	319	1.10%	4,584	1.15%	4,903	1.15%
61 Terre Verde	64	0.22%	384	0.10%	448	0.11%
62 Lake Placid	59	0.20%		0.00%	59	0.01%
64 Eastlake	122	0.42%	1,782	0.45%	1,904	0.45%
65 Charleston Utilities	140	0.48%	3,799	0.96%	3,939	0.92%
66 Pebble Creek	155	0.53%	2,799	0.70%	2,954	0.69%
67 Alafaya	427	1.47%	18,919	4.76%	19,346	4.54%
68 Utilities, Inc. of Longwood	160	0.55%	3,381	0.85%	3,541	0.83%
69 Wedgefield	284	0.98%	3,107	0.78%	3,391	0.80%
70 CWS (South Carolina)	2,239	7.73%	21,982	5.53%	24,221	5.68%
71 Utilities Services of SC	1,647	5.68%	16,407	4.13%	18,054	4.23%
72 Cypress Lakes	122	0.42%	4,252	1.07%	4,374	1.03%
73 Ut of Eagle Ridge	210	0.72%	1,715	0.43%	1,925	0.45%
74 Southland Utilities	57	0.20%	348	0.09%	405	0.09%
75 United Utility Co.	307	1.06%	2,608	0.66%	2,915	0.68%
79 Tega Cay Water Service	286	0.99%	3,354	0.84%	3,640	0.85%
80 CWS of NC	5,748	19.83%	67,186	16.90%	72,934	17.10%
83 CWS Systems, Inc.	1,287	4.44%	17,152	4.32%	18,439	4.32%
86 Carolina Trace	302	1.04%	2,874	0.72%	3,176	0.74%
87 Transylvania	379	1.31%	4,311	1.08%	4,690	1.10%
88 Mid-County Services, Inc.	166	0.57%	3	0.00%	169	0.04%
89 Lake Utility	607	2.09%	13,842	3.43%	14,249	3.34%
90 UIF	885	3.09%	15,540	3.91%	16,435	3.85%



Water Service Corp.  
Indirect Expense Allocation Percentage  
Allocation of Office Expense  
Code 5

Company Number	Company Name	Admr/ Accounting	Customer Service	Computer Services	Weighted Average
		Allocated Based on # of Employees			
		63 Employees Code 1	0 Employees Code 2	7 Employees Code 4	70 Employees Code 5
05	Apple Canyon	0.585%	6.455%	0.010%	0.528%
06	Camelot	0.141%	1.550%	0.070%	0.134%
07	Charmar	0.023%	0.255%	0.020%	0.023%
08	Cherry Hill	0.112%	1.240%	0.010%	0.102%
09	Clarendon Hills	0.158%	1.747%	0.180%	0.161%
10	Hilldale Manor	0.000%	0.000%	0.000%	0.000%
11	County Line	0.052%	0.570%	0.040%	0.051%
12	DelMar	0.016%	0.178%	0.060%	0.021%
13	Ferson Creek	0.248%	2.734%	0.120%	0.235%
14	Galena Territory	1.129%	12.444%	0.030%	1.019%
15	Killarney	0.154%	1.694%	0.100%	0.148%
16	Lake Holiday	0.838%	9.242%	0.080%	0.762%
17	Lake Wildwood	0.309%	3.405%	0.560%	0.334%
18	Northern Hills	0.116%	1.276%	0.150%	0.119%
20	Lake Marian	0.127%	1.405%	0.220%	0.137%
21	Wildwood	0.085%	0.939%	0.150%	0.092%
22	Valentine	0.031%	0.337%	0.010%	0.029%
23	Walk-up Woods	0.096%	1.059%	0.550%	0.141%
24	Whisp.Hills/Pist./Sun	1.021%	11.261%	0.050%	0.924%
25	Holiday Hills	0.106%	1.170%	0.190%	0.114%
26	Medina	0.207%	2.278%	0.190%	0.205%
27	Westlake	0.277%	3.051%	0.310%	0.280%
28	Cedar Bluff	0.058%	0.635%	0.010%	0.053%
29	Harbor Ridge	0.210%	2.315%	0.150%	0.204%
30	Great Northern	0.158%	1.742%	0.280%	0.170%
32	Peach Orchard	0.000%	0.000%	0.000%	0.000%
33	Harrco	0.048%	0.000%	0.060%	0.049%
34	UI of Nevada	1.386%	0.000%	1.450%	1.392%
35	Spring Creek	1.759%	0.000%	2.130%	1.796%
36	Louisiana Water Service	3.284%	0.000%	3.050%	3.261%
38	Utilities Inc. of Louisiana	3.238%	0.000%	2.310%	3.145%
40	Utilities, Inc. of Maryland	0.000%	0.000%	0.060%	0.006%
41	Colchester	0.074%	0.000%	0.110%	0.077%
42	Greenridge Utilities, Inc.	0.406%	0.000%	0.240%	0.389%
43	Provincas Utilities, Inc.	0.658%	0.000%	0.360%	0.628%
44	Maryland Water Service	0.477%	0.000%	0.500%	0.479%
47	Massanutten	1.587%	0.000%	1.100%	1.539%
50	Holiday Service	0.250%	2.758%	0.380%	0.263%
51	Westgate	0.325%	0.000%	0.190%	0.312%
52	Utilities, Inc. of Pennsylvania	0.942%	0.000%	0.330%	0.881%
53	Penn Estates	1.114%	0.000%	0.850%	1.087%
55	Skidaway	3.249%	0.000%	1.370%	3.061%
56	Elk River	0.146%	0.000%	0.220%	0.154%
57	Montague Water/Sewer Co	0.407%	0.000%	0.390%	0.405%
60	Twin Lakes Utilities	2.030%	22.380%	1.150%	1.942%
61	Tierre Verde	0.222%	0.000%	0.110%	0.211%
62	Lake Placid	0.105%	0.000%	0.010%	0.095%
64	Eastlake	0.397%	0.000%	0.450%	0.402%
65	Charleston Utilities	0.651%	0.000%	0.920%	0.678%
66	Pebble Creek	0.985%	0.000%	0.690%	0.937%
67	Alafaya	3.195%	0.000%	4.540%	3.329%
68	UI of Longwood	0.788%	0.000%	0.830%	0.793%
69	Wedgfield	1.010%	0.000%	0.800%	0.989%

**Water Service Corp.**  
**Indirect Expense Allocation Percentage**  
**Allocation of Office Expense**  
**Code 5**

Company Number	Company Name	Admin/ Accounting	Customer Service	Computer Services	Weighted Average
		Allocated Based on # of Employees			
		63 Employees Code 1	0 Employees Code 2	7 Employees Code 4	70 Employees Code 5
70	CWS (South Carolina)	6.015%	0.000%	5.680%	5.981%
71	Utilities Services of SC	2.639%	0.000%	4.230%	2.798%
72	Cypress Lakes	0.774%	0.000%	1.030%	0.800%
73	UI of Eagle Ridge	1.105%	0.000%	0.450%	1.040%
74	Southland Utilities	0.076%	0.000%	0.090%	0.077%
75	United Utility Co.	0.511%	0.000%	0.680%	0.528%
79	Tege Cay Water Service	1.143%	0.000%	0.850%	1.113%
80	CWS of NC	13.155%	0.000%	17.100%	13.549%
83	CWS Systems, Inc.	3.915%	0.000%	4.320%	3.956%
86	Carolina Trace	0.922%	0.000%	0.740%	0.904%
87	Transylvania	0.905%	0.000%	1.100%	0.924%
88	Mid-County Services, Inc.	0.906%	0.000%	0.040%	0.819%
89	Lake Utility	4.327%	0.000%	3.340%	4.228%
90	UIF	3.546%	0.000%	3.850%	3.577%
91	Miles Grant	0.717%	0.000%	0.350%	0.680%
92	Tennessee Water Service	0.122%	0.000%	0.140%	0.124%
94	Hutchinson Irrigation	0.070%	0.000%	0.020%	0.065%
101	Sanlando	7.187%	0.000%	6.880%	7.156%
103	Sandalhaven	0.430%	0.000%	0.450%	0.432%
104	Bayside	0.107%	0.000%	0.190%	0.115%
105	Southgate	1.259%	0.000%	2.430%	1.376%
106	Labrador	0.509%	0.000%	0.660%	0.524%
107	Pennbrooke	0.909%	0.000%	0.660%	0.884%
108	Hutchinson Island	0.128%	0.000%	0.130%	0.128%
109	Sandy Creek	0.123%	0.000%	0.140%	0.125%
120	North Topsail	1.231%	0.000%	1.480%	1.256%
121	Carolina Pines	0.140%	0.000%	0.320%	0.158%
122	Bradfield Farms	0.703%	0.000%	0.550%	0.687%
123	Nero	0.082%	0.000%	0.100%	0.084%
133	Sky Ranch	0.252%	0.000%	0.420%	0.269%
135	Bermuda	3.814%	0.000%	5.030%	3.936%
140	Central Nevada	4.056%	0.000%	3.060%	3.957%
150	WSC of Indiana	0.131%	1.442%	0.210%	0.139%
151	Indiana Water Service	0.402%	4.438%	0.800%	0.442%
160	WSC of Kentucky	1.781%	0.000%	3.110%	1.914%
165	WSC of Georgia	0.863%	0.000%	0.950%	0.872%
93	Blo-Tech	0.078%	0.000%	0.280%	0.097%
<b>Total</b>		<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>
	<b>Total Illinois</b>				<b>5.986%</b>
	<b>Total Indiana</b>				<b>2.523%</b>
	<b>Total Other</b>				<b>91.491%</b>
					<b>100.000%</b>



Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Chamarr	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killamey	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0068 Northern Hills
	Salaries - Systems Project	79,888	468	112	18	90	126	0	41	13	198	899	122	668	246	92
	Salaries - Accounting/Fine	248,791	1,445	347	57	278	391	0	128	40	612	2,785	379	2,068	782	285
	Salaries - Admin	75,402	441	106	17	85	119	0	39	12	187	851	116	632	233	87
	Salaries - Executive	217,698	1,274	306	50	245	345	0	113	36	540	2,457	335	1,825	672	252
	Salaries - Payroll	90,849	531	127	21	102	144	0	47	15	225	1,029	139	760	280	105
	Salaries - IT	70,840	7	50	14	7	128	0	28	43	85	21	71	57	397	106
	Salaries - Ops Leadership	84,766	496	119	20	95	134	0	44	14	210	957	130	710	282	98
	Salaries - Regulatory	198,589	1,183	279	46	223	315	0	103	32	492	2,241	305	1,664	613	230
	Salaries - Customer Servit	6,250	37	9	1	7	10	0	3	1	15	71	10	52	19	7
	Total Salary	1,070,671	5,860	1,455	244	1,132	1,712	0	548	205	2,584	11,305	1,807	8,438	3,484	1,262
	Code 6		0.547%	0.198%	0.023%	0.106%	0.160%	0.000%	0.051%	0.019%	0.239%	1.056%	0.150%	0.788%	0.325%	0.118%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	38-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Service	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Slidaway	56-0830 Elk River	57-0270 Montague
	Salaries - Systems Project	78,888	2,817	2,580	0	59	323	524	380	1,265	199	259	751	887	2,589	117	324
	Salaries - Accounting/Fin	248,791	8,104	7,991	0	182	1,001	1,824	1,176	3,918	817	803	2,326	2,748	8,017	381	1,004
	Salaries - Admin	75,402	2,478	2,442	0	56	308	496	359	1,197	189	245	711	840	2,450	110	307
	Salaries - Executive	217,896	7,149	7,049	0	161	883	1,432	1,038	3,458	545	709	2,052	2,424	7,072	318	886
	Salaries - Payroll	90,649	2,977	2,935	0	67	368	596	432	1,439	227	295	854	1,009	2,945	133	369
	Salaries - IT	70,840	2,181	1,836	43	78	170	255	354	779	269	135	234	802	971	156	276
	Salaries - Ops Leadership	84,766	2,784	2,745	0	83	344	558	404	1,348	212	276	798	944	2,754	124	345
	Salaries - Regulatory	198,589	6,521	6,430	0	147	805	1,308	947	3,153	497	646	1,872	2,211	6,451	290	808
	Salaries - Customer Servit	6,250	205	202	0	5	25	41	30	99	16	20	59	70	203	9	25
	Total Salary	1,070,671	34,964	34,010	43	818	4,225	8,832	5,120	16,652	2,771	3,367	9,656	11,735	33,452	1,616	4,344
	Code 6		3.268%	3.177%	0.004%	0.076%	0.395%	0.638%	0.478%	1.555%	0.259%	0.316%	0.902%	1.096%	3.124%	0.151%	0.406%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	80-0280 Twin Lakes	81-0848 Tierra Verde	82-0841 Lake Placid	84-0843 Eastlake Utilities	85-0290 Charleston Utilities	86-0844 Pebble Creek	87-0847 Alafaya Utilities	88-0648 UI of Longwood	89-0849 Wedge field	70-0298 Carolina Water Service	71-1300 Utilities Services of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland
	Salaries - Systems Project	79,688	1,818	177	83	318	519	789	2,546	628	805	4,793	2,103	817	881	80
	Salaries - Accounting/Fine	246,791	5,010	547	258	979	1,606	2,381	7,885	1,946	2,482	14,844	8,513	1,910	2,728	186
	Salaries - Admin	75,402	1,331	167	79	299	481	728	2,409	594	781	4,535	1,990	584	833	57
	Salaries - Executive	217,896	4,419	483	228	864	1,417	2,101	8,955	1,716	2,198	13,094	5,746	1,688	2,406	184
	Salaries - Payroll	90,849	1,940	201	95	360	590	875	2,896	715	915	5,452	2,392	702	1,002	68
	Salaries - IT	70,840	815	78	7	319	652	489	3,218	588	587	4,024	2,897	730	319	84
	Salaries - Ops Leadership	84,788	1,721	188	89	338	552	818	2,708	668	856	5,099	2,237	656	937	64
	Salaries - Regulatory	198,589	4,031	440	208	788	1,293	1,916	8,345	1,568	2,005	11,945	5,241	1,537	2,185	150
	Salaries - Customer Servit	8,250	127	14	7	25	41	60	200	49	63	376	185	48	69	5
	Total Salary	1,070,871	21,112	2,295	1,054	4,286	7,181	10,137	35,160	8,470	10,662	64,162	29,384	8,469	11,370	818
	Code 6		1.972%	0.214%	0.098%	0.400%	0.669%	0.947%	3.284%	0.791%	0.986%	5.983%	2.744%	0.791%	1.062%	0.076%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	88-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid-County	89-0860 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation	101-0680 Saniando	103-0690 Sandalhaven
	Salaries - Systems Project	79,688	407	911	10,483	3,120	735	721	722	3,448	2,826	571	97	56	5,727	342
	Salaries - Accounting/Fins	248,791	1,261	2,820	32,485	9,863	2,276	2,233	2,235	10,679	8,752	1,769	302	173	17,736	1,061
	Salaries - Admin	75,402	385	862	9,919	2,852	896	882	883	3,263	2,674	541	92	53	5,419	324
	Salaries - Executive	217,896	1,112	2,487	28,837	8,524	2,008	1,969	1,972	8,420	7,720	1,561	266	153	15,845	936
	Salaries - Payroll	90,649	483	1,038	11,925	3,549	836	820	821	3,922	3,215	650	111	64	6,515	390
	Salaries - IT	70,840	482	802	12,114	3,080	524	779	28	2,366	2,727	248	99	14	4,874	319
	Salaries - Ops Leadership	84,766	433	969	11,151	3,319	782	757	768	3,668	3,006	808	104	59	6,092	364
	Salaries - Regulatory	198,589	1,015	2,269	26,124	7,775	1,832	1,797	1,799	8,593	7,042	1,424	243	139	14,272	853
	Salaries - Customer Servit	6,250	32	71	822	245	58	57	57	270	222	45	8	4	449	27
	<b>Total Salary</b>	<b>1,070,671</b>	<b>5,590</b>	<b>12,027</b>	<b>143,840</b>	<b>42,207</b>	<b>9,747</b>	<b>9,825</b>	<b>9,065</b>	<b>45,629</b>	<b>38,184</b>	<b>7,417</b>	<b>1,322</b>	<b>715</b>	<b>76,729</b>	<b>4,616</b>
	<b>Code 6</b>		<b>0.522%</b>	<b>1.123%</b>	<b>13.416%</b>	<b>3.942%</b>	<b>0.910%</b>	<b>0.918%</b>	<b>0.849%</b>	<b>4.262%</b>	<b>3.588%</b>	<b>0.693%</b>	<b>0.123%</b>	<b>0.067%</b>	<b>7.186%</b>	<b>0.431%</b>

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 8

Account Number	Account Name	Co. - 02 Balance	104-0694 Bayside	105-0695 Southgate	106-0693 Labrador	107-0691 Pennbrooke	108-0692 Hutchinson Island	109-0699 Sandy Creek	120-0920 North Topsail	121-0625 Carolina Pines	122-0922 Bradford Farms	123-0623 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada
Salaries - Systems Project		79,888	85	1,003	406	724	102	98	981	112	580	65	201	3,040	3,232
Salaries - Accounting/Fine		248,791	253	3,108	1,257	2,242	318	304	3,038	348	1,734	203	823	9,414	10,011
Salaries - Admin		75,402	80	949	384	685	97	93	828	106	530	62	190	2,876	3,059
Salaries - Executive		217,896	232	2,740	1,109	1,978	279	268	2,679	305	1,530	179	549	8,304	8,830
Salaries - Payroll		90,849	97	1,141	482	824	118	112	1,118	127	637	74	229	3,458	3,677
Salaries - IT		70,840	135	1,721	488	488	92	99	1,048	227	390	71	298	3,583	2,168
Salaries - Ops Leadership		84,788	90	1,067	432	770	109	104	1,043	119	598	70	214	3,233	3,438
Salaries - Regulatory		198,589	212	2,499	1,011	1,804	255	244	2,444	278	1,395	163	501	7,575	8,055
Salaries - Customer Servit		8,250	7	79	32	57	8	8	77	9	44	5	18	238	254
Total Salary		1,070,671	1,201	14,305	5,561	9,552	1,374	1,330	13,354	1,629	7,416	892	2,821	41,701	42,724
Code 8			0.112%	1.335%	0.519%	0.892%	0.128%	0.124%	1.247%	0.152%	0.693%	0.083%	0.263%	3.895%	3.990%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC Kentucky	165-1260 WSC Georgia	093-0006 Bio Tech
	Salaries - Systems Project	79,688	104	321	1,419	688	83
	Salaries - Accounting/Fins	246,791	323	893	4,395	2,131	190
	Salaries - Admin	75,402	99	303	1,343	651	57
	Salaries - Executive	217,896	285	876	3,877	1,880	166
	Salaries - Payroll	90,649	119	365	1,614	783	85
	Salaries - IT	70,840	149	567	2,203	873	192
	Salaries - Ops Leadership	84,766	111	341	1,510	732	60
	Salaries - Regulatory	198,589	260	799	3,537	1,715	157
	Salaries - Customer Servit	6,250	8	25	111	54	2
	<b>Total Salary</b>	<b>1,070,671</b>	<b>1,458</b>	<b>4,590</b>	<b>20,009</b>	<b>9,307</b>	<b>952</b>
	<b>Code 6</b>		<b>0.136%</b>	<b>0.429%</b>	<b>1.868%</b>	<b>0.889%</b>	<b>0.094%</b>

Water Service Corporation  
Distribution of Expenses  
CODE 11  
Insurance Distribution

Per 3/07 Prepaid Insurance w/p's:		Property Gen <u>Insurance</u>	Excess <u>Liability</u>	Workman's <u>Compensation</u>	Auto <u>Insurance</u>	Other <u>Insurance</u>	<u>Total</u>
		80,123	215,605	145,313	95,049	29,931	566,021
		14.155%	38.091%	25.673%	16.792%	5.289%	100.000%
		Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11
05	Apple Canyon	1.080%	0.358%	0.458%	0.510%	0.458%	0.516%
06	Camelot	0.021%	0.178%	0.162%	0.120%	0.162%	0.141%
07	Chamar	0.004%	0.023%	0.031%	0.020%	0.031%	0.022%
08	Cherry Hill	0.775%	0.097%	0.113%	0.100%	0.113%	0.198%
09	Clarendon Hills	0.025%	0.124%	0.123%	0.140%	0.123%	0.112%
10	Hildale Manor	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	County Line	0.008%	0.043%	0.047%	0.040%	0.047%	0.039%
12	DelMar	0.003%	0.025%	0.024%	0.010%	0.024%	0.019%
13	Ferson Creek	0.037%	0.342%	0.376%	0.220%	0.376%	0.289%
14	Galena Territory	0.160%	0.999%	0.655%	0.980%	0.655%	0.771%
15	Killamey	0.522%	0.135%	0.166%	0.130%	0.166%	0.199%
16	Lake Holiday	1.117%	0.618%	0.573%	0.730%	0.573%	0.693%
17	Lake Wildwood	0.052%	0.176%	0.206%	0.270%	0.206%	0.183%
18	Northern Hills	0.019%	0.140%	0.108%	0.100%	0.108%	0.106%
20	Lake Marian	0.022%	0.109%	0.128%	0.110%	0.128%	0.103%
21	Wildwood	0.014%	0.062%	0.054%	0.070%	0.054%	0.054%
22	Valentine	0.005%	0.023%	0.020%	0.030%	0.020%	0.020%
23	Walk-up Woods	0.022%	0.084%	0.102%	0.080%	0.102%	0.080%
24	Whisp.Hills/PisL/Sun	4.133%	0.828%	0.883%	0.890%	0.883%	1.323%
25	Holiday Hills	0.018%	0.090%	0.103%	0.090%	0.103%	0.084%
26	Medina	0.032%	0.225%	0.181%	0.180%	0.181%	0.177%
27	Westlake	1.301%	0.306%	0.188%	0.240%	0.188%	0.399%
28	Cedar Bluff	0.008%	0.060%	0.041%	0.050%	0.041%	0.045%
29	Harbor Ridge	0.791%	0.236%	0.154%	0.180%	0.154%	0.280%
30	Great Northern	0.027%	0.152%	0.208%	0.140%	0.208%	0.149%
32	Peach Orchard	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33	Harco	0.008%	0.038%	0.000%	0.050%	0.000%	0.024%
34	UI of Nevada	0.248%	1.030%	0.918%	1.090%	0.918%	0.895%
35	Spring Creek	0.309%	1.492%	1.633%	1.380%	1.633%	1.349%
36	Louisiana Water Service	0.621%	3.459%	1.812%	1.630%	1.812%	2.240%
38	Utilities Inc. of Louisiana	3.895%	3.370%	1.786%	1.600%	1.786%	2.657%
40	Utilities, Inc. of Maryland	3.261%	0.000%	0.000%	0.000%	0.000%	0.462%
41	Cotchester	0.060%	0.413%	1.061%	0.100%	1.061%	0.511%
42	Greenridge Utilities, Inc.	2.081%	0.344%	0.397%	0.690%	0.397%	0.664%
43	Provinces	2.899%	0.620%	0.828%	1.120%	0.828%	1.089%
44	Maryland Water Service	0.386%	0.806%	0.537%	0.810%	0.537%	0.664%
47	Massanutten	1.276%	1.942%	2.161%	2.120%	2.161%	1.945%
50	Holiday Service	1.038%	0.132%	0.100%	0.000%	0.100%	0.228%
51	Westgate	0.049%	0.254%	0.252%	0.170%	0.252%	0.210%
52	Utilities, Inc. of Pennsylvania	0.138%	1.026%	0.820%	0.480%	0.820%	0.745%
53	Penn Estates	3.617%	1.423%	1.369%	0.570%	1.369%	1.573%
55	Skidaway	4.046%	3.305%	1.737%	1.910%	1.737%	2.690%
56	Elk River	0.024%	0.133%	0.094%	0.160%	0.094%	0.110%
57	Montague Water/Sewer Co	0.064%	0.367%	0.271%	0.400%	0.271%	0.300%
60	Twin Lakes Utilities	2.559%	2.424%	1.925%	2.550%	1.925%	2.310%
61	Tierra Verde	0.063%	0.391%	0.110%	0.170%	0.110%	0.220%
62	Lake Placid	0.029%	0.111%	0.026%	0.080%	0.026%	0.068%
64	Easelake	0.116%	0.575%	0.159%	0.310%	0.159%	0.337%
65	Charleston Utilities	0.128%	0.517%	0.530%	0.600%	0.530%	0.480%
66	Pebble Creek	0.276%	1.055%	0.641%	0.740%	0.641%	0.764%
67	Alafaya	0.949%	3.176%	1.870%	2.480%	1.870%	2.336%
68	UI of Longwood	0.230%	0.787%	0.470%	0.610%	0.470%	0.580%
69	Wedgetfield	0.290%	1.204%	0.956%	0.780%	0.956%	0.927%
70	CWS (South Carolina)	6.548%	7.198%	5.652%	5.610%	5.652%	6.361%
71	Utilities Services of SC	3.836%	2.722%	3.269%	2.460%	3.269%	3.005%
72	Cypress Lakes	0.229%	0.859%	0.575%	0.600%	0.575%	0.638%
73	UI of Eagle Ridge	0.311%	1.162%	0.838%	0.850%	0.838%	0.889%
74	Southland Utilities	0.026%	0.083%	0.130%	0.070%	0.130%	0.087%

Water Service Corporation  
Distribution of Expenses  
CODE 11  
Insurance Distribution

		Property Gen <u>Insurance</u>	Excess <u>Liability</u>	Workman's <u>Compensation</u>	Auto <u>Insurance</u>	Other <u>Insurance</u>	<u>Total</u>
Per 3/07 Prepaid Insurance w/p's:		80,123	215,605	145,313	95,049	29,931	566,021
		14.155%	38.091%	25.673%	16.792%	5.289%	100.000%
		Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11
75	United Utility Co.	0.178%	0.724%	0.816%	0.480%	0.816%	0.634%
79	Tega Cay Water Service	2.667%	1.329%	1.017%	1.060%	1.017%	1.377%
80	CWS of NC	30.368%	5.204%	14.877%	14.400%	14.877%	13.305%
83	CWS Systems, Inc.	0.710%	3.524%	2.897%	4.280%	2.897%	3.058%
86	Carolina Trace	1.810%	0.980%	0.534%	1.010%	0.534%	0.964%
87	Transylvania	0.145%	0.859%	0.708%	0.990%	0.708%	0.733%
88	Mid-County Services, Inc.	0.249%	1.139%	1.247%	0.700%	1.247%	0.973%
89	Lake Utility	1.241%	3.883%	2.881%	3.330%	2.881%	3.106%
90	UIF	1.034%	3.279%	2.214%	2.730%	2.214%	2.539%
91	Miles Grant	0.202%	0.994%	1.118%	0.550%	1.118%	0.846%
92	Tennessee Water Service	0.019%	0.162%	0.104%	0.130%	0.104%	0.118%
94	Hutchinson Irrigation	0.010%	0.051%	0.045%	0.050%	0.045%	0.043%
101	Sanlando	2.082%	7.913%	6.034%	5.540%	6.034%	6.107%
103	Sandalhaven	0.125%	0.578%	0.705%	0.330%	0.705%	0.512%
104	Bayside	0.032%	0.220%	0.239%	0.080%	0.239%	0.176%
105	Southgate	0.384%	1.598%	0.849%	0.970%	0.849%	1.089%
106	Labrador	0.150%	0.612%	0.496%	0.390%	0.496%	0.473%
107	Pennbrooke	0.139%	1.018%	0.753%	0.700%	0.753%	0.758%
108	Hutchinson Island	0.020%	0.135%	0.081%	0.100%	0.081%	0.096%
109	Sandy Creek	0.036%	0.195%	0.276%	0.090%	0.276%	0.180%
120	North Topsail	0.699%	1.439%	1.367%	1.350%	1.367%	1.297%
121	Carolina Pines	0.025%	0.119%	0.023%	0.150%	0.023%	0.081%
122	Bradfield Farms	0.108%	0.755%	0.241%	0.770%	0.241%	0.507%
123	Nero	0.013%	0.121%	0.146%	0.090%	0.146%	0.108%
133	Sky Ranch	0.048%	0.188%	0.167%	0.200%	0.167%	0.164%
135	Bermuda	2.249%	2.718%	2.177%	1.010%	2.177%	2.197%
140	Central Nevada	0.669%	4.157%	3.379%	3.180%	3.379%	3.258%
150	WSC of Indiana	0.022%	0.156%	0.120%	0.170%	0.120%	0.128%
151	Indiana Water Service	0.069%	0.544%	0.369%	0.510%	0.369%	0.417%
160	WSC of Kentucky	3.657%	2.532%	2.559%	2.220%	2.559%	2.647%
165	WSC of Georgia	0.137%	0.843%	0.975%	0.510%	0.975%	0.728%
93	Blo Tech	0.909%	4.186%	12.557%	14.330%	12.557%	8.021%
	<b>Total</b>	<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>
	Total Illinois	10.194%	5.427%	5.102%	5.430%	5.102%	8.002%
	Total Indiana	2.650%	3.123%	2.415%	3.230%	2.415%	2.855%
	Total Other	87.155%	91.450%	92.483%	91.340%	92.483%	91.143%
		100.000%	100.000%	100.000%	100.000%	100.000%	100.000%

Note: Other Liability is based on payroll as an indication of the activity of operations.



**WATER SERVICE CORPORATION**

**WSC Rate Base Allocation**

Water Service Corporation  
 Adjustment to Allocate WSC Rate Base  
 3/31/07

Account Number	Account Name	Balance per WSC GA, \$ 3/31/07	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	
309009	Land & Land Rights	95,000	5	502.00	127.00	22	97	163	-	48	20	223	968	141	724
340600	Office Structure & Improv.	2,715,700	5	14,339	3,639	625	2,770	4,372	-	1,385	570	6,382	27,673	4,019	20,894
340601	Office Furniture & Equip.	1,277,192	5	6,744	1,711	294	1,303	2,056	-	661	268	3,001	13,016	1,890	9,732
346603	Telephones	120,896	5	837	182	28	123	194	-	82	26	284	1,230	179	920
346604	Tools Shop & Misc. Eqpt	20,988	3	1,964	472	78	377	531	-	173	54	832	3,786	515	2,811
346607	Communication Eqpt	237,660	5	1,285	318	55	242	363	-	121	50	559	2,422	352	1,811
101.1	Total	4,467,234		25,441	6,429	1,102	4,812	7,969	-	2,440	987	11,261	49,094	7,086	36,692
1063090	A/D - Office Structures	(1,204,249)	5	(6,368)	(1,614)	(277)	(1,226)	(1,939)	-	(614)	(253)	(2,630)	(12,271)	(1,782)	(9,176)
1063091	A/D - Office Furniture & Equip.	(1,079,227)	5	(5,899)	(1,448)	(248)	(1,101)	(1,738)	-	(590)	(227)	(2,536)	(10,997)	(1,597)	(8,224)
1063093	A/D - Telephones	(104,870)	5	(854)	(141)	(24)	(107)	(169)	-	(53)	(22)	(248)	(1,069)	(155)	(799)
1063094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	(1,864)	(468)	(75)	(364)	(512)	-	(167)	(53)	(802)	(3,660)	(497)	(2,710)
1063097	A/D - Communication Eqpt	(251,118)	5	(1,328)	(336)	(58)	(256)	(404)	-	(126)	(53)	(590)	(2,559)	(372)	(1,914)
106.3	Total	(2,659,698)		(15,630)	(3,982)	(682)	(3,058)	(4,762)	-	(1,512)	(607)	(7,004)	(30,546)	(4,403)	(22,823)
1062091	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
1062093	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
106.1	Total	0		-	-	-	-	-	-	-	-	-	-	-	-
1862043	Del Chgs - Emp Fees	285,424	1	1,554	373	61	298	420	-	137	43	658	2,996	408	2,225
1862048	Del Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	285,424		1,554	373	61	298	420	-	137	43	658	2,996	408	2,225
Total Net "Plant"		2,072,963		11,165	2,810	481	2,154	3,347	-	1,065	423	4,935	21,544	3,101	16,094
3406010	Mainframe Computer	530,599	4	83	581	166	63	1,495	-	332	498	997	249	831	884
3406020	Mini Computer	1,314,177	4	131	920	283	131	2,366	-	626	789	1,577	394	1,314	1,051
3406110	Comp System Cost	1,373,335	4	137	981	275	137	2,472	-	649	824	1,648	412	1,373	1,096
3406120	Micro System Cost	366,099	4	37	259	73	37	669	-	146	220	439	110	366	293
101.4	Total	3,584,210		388	2,718	777	368	5,992	-	1,553	2,331	4,961	1,165	3,684	3,107
1061010	A/D - Mainframe Computer	(513,645)	4	(51)	(360)	(103)	(51)	(925)	-	(205)	(308)	(616)	(154)	(514)	(411)
1061020	A/D - Mini Computer	(925,547)	4	(93)	(648)	(185)	(93)	(1,686)	-	(370)	(556)	(1,111)	(278)	(925)	(740)
3406160	Comp System Amortization	(620,594)	4	(82)	(674)	(184)	(82)	(1,477)	-	(368)	(492)	(983)	(246)	(821)	(656)
3406180	Micro System Amortization	(149,914)	4	(15)	(105)	(30)	(15)	(270)	-	(60)	(90)	(180)	(45)	(150)	(120)
106.1	Total	(2,409,700)		(241)	(1,687)	(482)	(241)	(4,338)	-	(663)	(1,445)	(2,882)	(723)	(2,411)	(1,927)
Total Net Computers & System		1,474,510		147	1,031	295	147	2,654	-	590	886	1,789	442	1,473	1,180
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(2,245)	(570)	(96)	(434)	(684)	-	(217)	(89)	(4,332)	(629)	(3,240)	
TOTAL NET WSC FB		3,122,338		9,067	3,271	878	1,867	5,317	-	1,438	1,220	5,705	17,664	3,945	14,034
				0.29%	0.10%	0.02%	0.06%	0.17%	0.00%	0.05%	0.04%	0.18%	0.57%	0.13%	0.48%

Allocation of Co. #1

101.1	Water Plant	39,396
101.3	Transportation	490,162
101.4	Computers	70,494
106.1	A/D Computers	(48,354)
106.2	A/D Transportation	(325,248)
106.3	A/D Water Plant	(7,261)
Total to be alloc to IL Cos		219,191

20,612	4,925	611	3,939	5,550	-	1,811	566	6,667	39,542	5,383	29,386
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Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
3/31/07

Account Number	Account Name	Balance per WSC G/L @ 3/31/07	Code	17-0058 Lake Wildwood	18-0086 Northern Hills	20-0070 Lake Martin	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	25-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff
3036089	Land & Land Rights	95,000	5	317	113	130	67	26	134	878	106	195	286	50
3406090	Office Structure & Improv.	2,715,700	5	9,070	3,232	3,721	2,498	788	3,829	25,093	3,096	5,567	7,804	1,439
3406091	Office Furniture & Equip.	1,277,192	5	4,266	1,520	1,750	1,175	370	1,801	11,801	1,456	2,616	3,376	677
3468083	Telephones	120,696	5	403	144	165	111	35	170	1,115	138	247	338	84
3468084	Tools Shop & Misc. Eqpt	20,866	3	1,038	388	427	286	102	322	3,428	356	683	828	193
3468087	Communication Eqpt	237,650	5	794	283	328	219	69	335	2,196	271	487	665	125
101.1	Total	4,487,234		15,896	5,680	6,519	4,376	1,382	6,591	44,509	5,425	9,807	13,377	2,549
1063090	A/D - Office Structures	(1,204,248)	5	(4,022)	(1,433)	(1,650)	(1,108)	(349)	(1,688)	(11,127)	(1,373)	(2,469)	(3,372)	(638)
1063091	A/D - Office Furniture & Equip.	(1,079,227)	5	(3,805)	(1,284)	(1,479)	(983)	(313)	(1,522)	(9,972)	(1,230)	(2,212)	(3,022)	(572)
1063093	A/D - Telephones	(104,870)	5	(350)	(125)	(144)	(96)	(30)	(148)	(969)	(120)	(215)	(294)	(56)
1063094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	(999)	(374)	(412)	(275)	(89)	(311)	(3,303)	(343)	(668)	(885)	(166)
1063097	A/D - Communication Eqpt	(251,118)	5	(839)	(299)	(344)	(231)	(73)	(354)	(2,320)	(286)	(515)	(703)	(133)
106.3	Total	(2,659,599)		(9,519)	(3,515)	(4,029)	(2,703)	(864)	(4,033)	(27,691)	(3,352)	(6,079)	(8,289)	(1,585)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-
1882043	Def Chgs - Emp Fees	265,424	1	820	307	338	226	81	255	2,711	282	548	734	163
1882048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-
188.2	Total	265,424		820	307	338	226	81	255	2,711	282	548	734	163
Total Net Plant		2,072,983		6,591	2,472	2,828	1,899	609	2,813	18,529	2,355	4,276	5,825	1,117
3406010	Mainframe Computer	830,599	4	4,651	1,246	1,827	1,246	83	4,588	415	1,378	1,578	2,575	83
3406020	Mini Computer	1,314,177	4	7,359	1,971	2,891	1,971	131	7,228	657	2,497	2,497	4,074	131
3406110	Comp System Cost	1,373,336	4	7,691	2,060	3,021	2,050	137	7,553	687	2,626	2,609	4,257	137
3406120	Micro System Cost	386,099	4	2,050	549	805	549	37	2,014	183	688	898	1,135	37
101.4	Total	3,884,211		21,751	5,826	6,544	5,826	388	21,383	1,942	7,380	7,380	12,041	388
1061010	A/D - Mainframe Computer	(513,848)	4	(2,876)	(770)	(1,130)	(770)	(51)	(2,825)	(257)	(976)	(976)	(1,592)	(51)
1061020	A/D - Mini Computer	(925,947)	4	(5,183)	(1,388)	(2,036)	(1,388)	(93)	(5,091)	(463)	(1,758)	(1,759)	(2,963)	(93)
3406150	Comp System Amortization	(820,594)	4	(4,596)	(1,231)	(1,806)	(1,231)	(82)	(4,513)	(410)	(1,539)	(1,559)	(2,544)	(82)
3406160	Micro System Amortization	(149,314)	4	(840)	(225)	(330)	(225)	(15)	(825)	(75)	(285)	(285)	(465)	(15)
106.1	Total	(2,409,703)		(13,494)	(3,814)	(5,301)	(3,614)	(241)	(13,254)	(1,205)	(4,579)	(4,579)	(7,470)	(241)
Total Net Computers & System		1,474,511		8,257	2,212	3,243	2,212	147	8,109	737	2,801	2,801	4,571	147
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(1,420)	(508)	(582)	(391)	(123)	(599)	(3,828)	(485)	(872)	(1,190)	(225)
TOTAL NET WSC RB		3,122,338		13,728	4,178	5,489	3,720	633	10,323	16,338	4,571	6,205	9,208	1,039
				0.44%	0.13%	0.18%	0.12%	0.02%	0.33%	0.52%	0.15%	0.20%	0.29%	0.03%
<b>Allocation of Co. 31</b>														
101.1	Water Plant	39,396												
101.3	Transportation	490,182												
101.4	Computers	70,494												
106.1	A/D Computers	(48,354)												
106.2	A/D Transportation	(325,246)												
106.3	A/D Water Plant	(7,261)												
Total to be alloc to IL Cos		219,191		10,821	4,053	4,466	2,983	1,070	3,366	36,781	3,717	7,238	9,693	2,019

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
3/31/07

Account Number	Account Name	Balance per WSC GAL @ 3/31/07	Code	29-0048 Harbor Ridge	30-0049 Great Northern	32-0832 Peach Orchard	33-0840 Harco	34-0120 Ut of Nevada	35-0110 Spring Creek	36-0730 Louisiana Water Service	38-0770 UTILRES, Inc. of Louisiana	40-0200 UTILRES, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	
3036089	Land & Land Flights	95,000	5	194	162	-	47	1,322	1,706	3,068	2,958	8	73	370	
3406090	Office Structure & Improv.	2,715,700	5	5,540	4,817	-	1,331	37,903	48,774	88,558	85,408	163	2,081	10,584	
3406091	Office Furniture & Equip.	1,277,192	5	2,605	2,171	-	626	17,779	22,938	41,849	40,168	77	983	4,968	
3486093	Telephones	120,896	5	246	205	-	59	1,860	2,156	3,936	3,796	7	93	470	
3486094	Tools Shop & Misc. Eqpt	20,998	3	704	530	-	-	-	-	-	-	-	-	-	
3486097	Communication Eqpt	237,690	5	485	404	-	116	3,308	4,256	7,760	7,474	14	183	924	
101.1	Total	4,467,234		9,774	8,069	-	2,179	61,892	79,854	144,992	139,835	267	3,423	17,296	
1083090	A/D - Office Structures	(1,204,249)	5	(2,467)	(2,047)	-	(590)	(15,763)	(21,626)	(39,271)	(37,874)	(72)	(927)	(4,685)	
1083091	A/D - Office Furniture & Equip.	(1,079,227)	5	(2,202)	(1,835)	-	(529)	(15,023)	(19,383)	(33,942)	(33,942)	(66)	(831)	(4,196)	
1083093	A/D - Telephones	(104,670)	5	(214)	(178)	-	(51)	(1,480)	(1,863)	(3,420)	(3,298)	(8)	(81)	(408)	
1083094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	(879)	(511)	-	-	-	-	-	-	-	-	-	
1083097	A/D - Communication Eqpt	(251,118)	5	(512)	(427)	-	(123)	(3,496)	(4,310)	(8,186)	(7,898)	(15)	(193)	(977)	
108.3	Total	(2,659,893)		(6,064)	(4,998)	-	(1,293)	(36,742)	(47,404)	(88,074)	(83,012)	(158)	(2,032)	(10,268)	
1082091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	
1082093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	
108.1	Total	0		-	-	-	-	-	-	-	-	-	-	-	
1662043	Def Chgs - EnR Fees	265,424	1	557	419	-	127	3,678	4,670	8,716	8,594	-	196	1,076	
1662048	Def Chgs - Oper	0	1	-	-	-	-	-	-	-	-	-	-	-	
1672030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-	
166.2	Total	265,424		557	419	-	127	3,678	4,670	8,716	8,594	-	196	1,076	
<b>Total Net "Plant"</b>				<b>2,072,963</b>	<b>4,267</b>	<b>3,510</b>	<b>-</b>	<b>1,013</b>	<b>28,826</b>	<b>37,120</b>	<b>67,834</b>	<b>65,417</b>	<b>108</b>	<b>1,567</b>	<b>8,104</b>
3406010	Mainframe Computer	630,589	4	1,248	2,326	-	498	12,044	17,892	25,333	19,167	488	914	1,993	
3406020	Mini Computer	1,314,177	4	1,971	3,680	-	789	19,056	27,992	40,082	30,367	789	1,446	3,154	
3406110	Comp System Cost	1,373,335	4	2,060	3,845	-	824	19,913	29,252	41,887	31,724	824	1,511	3,298	
3406120	Micro System Cost	368,099	4	549	1,025	-	220	5,308	7,798	11,166	8,457	220	403	879	
101.4	Total	3,684,210		5,828	10,876	-	2,331	56,321	82,734	118,468	89,725	2,331	4,274	9,322	
1061010	A/D - Mainframe Computer	(513,645)	4	(770)	(1,438)	-	(308)	(7,448)	(10,941)	(15,666)	(11,665)	(308)	(565)	(1,233)	
1061020	A/D - Mini Computer	(925,547)	4	(1,368)	(2,592)	-	(553)	(13,420)	(19,714)	(28,229)	(21,380)	(553)	(1,018)	(2,221)	
3406130	Comp System Amortization	(620,594)	4	(1,231)	(2,298)	-	(492)	(11,899)	(17,479)	(25,026)	(18,956)	(492)	(903)	(1,969)	
3406160	Micro System Amortization	(149,914)	4	(225)	(420)	-	(90)	(2,174)	(3,193)	(4,572)	(3,463)	(90)	(155)	(360)	
106.1	Total	(2,409,700)		(3,614)	(6,748)	-	(1,443)	(34,941)	(61,327)	(73,493)	(55,864)	(1,443)	(2,661)	(5,783)	
<b>Total Net Computers &amp; System</b>				<b>1,474,510</b>	<b>2,212</b>	<b>4,128</b>	<b>-</b>	<b>688</b>	<b>21,380</b>	<b>31,407</b>	<b>44,973</b>	<b>34,061</b>	<b>888</b>	<b>1,823</b>	<b>3,539</b>
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	8	(657)	(723)	-	(208)	(5,918)	(7,638)	(13,864)	(13,370)	(26)	(327)	(1,654)	
<b>TOTAL NET WSC RB</b>				<b>3,122,338</b>	<b>5,612</b>	<b>6,916</b>	<b>-</b>	<b>1,691</b>	<b>44,290</b>	<b>60,882</b>	<b>96,743</b>	<b>86,108</b>	<b>969</b>	<b>2,663</b>	<b>9,669</b>
				<b>0.18%</b>	<b>0.22%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>1.42%</b>	<b>1.96%</b>	<b>3.16%</b>	<b>2.76%</b>	<b>0.03%</b>	<b>0.09%</b>	<b>0.32%</b>	

Allocation of Co. 31

101.1	Water Plant	39,396
101.3	Transportation	490,162
101.4	Computers	70,494
106.1	A/D Computers	(48,364)
106.2	A/D Transportation	(325,248)
106.3	A/D Water Plant	(7,261)
<b>Total to be alloc to IL Cos</b>		<b>219,191</b>

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
3/31/07

Account Number	Account Name	Balance per WSC G/L @ 3/31/07	Code	43-0210 Provinces	44-0215 Maryland Wtr. Serv	47-0225 Massanuttan	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Siddaway	56-0230 Elk River	57-0270 Montague	60-0290 Twin Lakes
3408088	Land & Land Rights	95,000	5	897	486	1,482	250	296	637	1,033	2,908	146	385	1,545
3408090	Office Structure & Improv.	2,715,700	5	17,055	13,008	41,795	7,142	8,473	23,925	29,520	83,128	4,182	10,598	52,739
3408091	Office Furniture & Equip.	1,277,192	5	8,021	6,118	19,656	3,359	3,985	11,252	13,863	39,085	1,967	5,173	24,903
3468093	Telephones	120,698	5	758	578	1,858	317	377	1,063	1,312	3,695	186	489	2,344
3468094	Tools Shop & Misc. Eqpt	20,998	3	-	-	-	-	-	-	-	-	-	-	-
3468097	Communication Eqpt	237,980	5	1,493	1,138	3,858	825	741	2,094	2,583	7,275	386	983	4,615
101.1	Total	4,467,234		27,924	21,297	68,429	11,693	13,672	39,171	48,331	136,101	8,847	18,009	86,346
1083090	A/D - Office Structures	(1,204,249)	5	(7,563)	(5,768)	(18,533)	(3,167)	(3,757)	(10,809)	(13,090)	(36,882)	(1,865)	(4,877)	(23,387)
1083091	A/D - Office Furniture & Equip.	(1,078,227)	5	(8,778)	(5,169)	(16,808)	(2,838)	(3,367)	(9,508)	(11,731)	(33,036)	(1,862)	(4,371)	(20,959)
1083093	A/D - Telephones	(104,570)	5	(659)	(502)	(1,614)	(276)	(327)	(934)	(1,140)	(3,210)	(161)	(423)	(2,037)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	-	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(251,118)	5	(1,377)	(1,203)	(3,885)	(680)	(783)	(2,212)	(2,730)	(7,987)	(387)	(1,017)	(4,577)
108.3	Total	(2,559,695)		(18,577)	(12,542)	(40,821)	(6,941)	(8,234)	(23,253)	(28,691)	(80,794)	(4,085)	(10,690)	(51,260)
1052091	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-
1882043	Def Chgs - Emp Fees	265,424	1	1,746	1,285	4,214	664	664	2,502	2,956	8,823	388	1,080	5,388
1882048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-
188.2	Total	265,424		1,746	1,285	4,214	664	664	2,502	2,956	8,823	388	1,080	5,388
Total Net "Plant"		2,072,983		13,083	9,920	32,022	5,416	6,502	18,420	22,596	63,930	3,170	8,399	40,474
3406010	Mainframe Computer	830,599	4	2,980	4,153	9,137	3,156	1,578	2,741	7,060	11,379	1,827	3,238	9,552
3406020	Mini Computer	1,314,177	4	4,731	6,571	14,466	4,994	2,497	4,337	11,171	18,004	2,891	5,125	15,113
3406110	Comp System Cost	1,373,335	4	4,944	6,867	15,107	5,219	2,809	4,532	11,673	18,815	3,021	5,356	15,793
3406120	Micro System Cost	368,089	4	1,318	1,830	4,027	1,391	696	1,206	3,112	5,018	805	1,428	4,210
101.4	Total	3,884,210		13,983	19,421	42,727	14,760	7,380	12,816	33,016	53,214	8,544	15,148	44,668
1061010	A/D - Mainframe Computer	(513,846)	4	(1,849)	(2,568)	(5,650)	(1,952)	(976)	(1,888)	(4,366)	(7,037)	(1,130)	(2,003)	(5,907)
1061020	A/D - Mini Computer	(925,547)	4	(3,332)	(4,828)	(10,181)	(3,517)	(1,759)	(3,054)	(7,867)	(12,880)	(2,036)	(3,610)	(10,644)
3406150	Comp System Amortization	(820,594)	4	(2,984)	(4,103)	(9,027)	(3,118)	(1,569)	(2,708)	(6,975)	(11,242)	(1,805)	(3,200)	(8,437)
3406160	Micro System Amortization	(148,914)	4	(540)	(750)	(1,848)	(570)	(285)	(485)	(1,274)	(2,054)	(330)	(585)	(1,724)
106.1	Total	(2,408,700)		(8,675)	(12,049)	(26,507)	(9,157)	(4,579)	(7,852)	(20,482)	(33,013)	(5,301)	(9,398)	(27,712)
Total Net Computers & System		1,474,510		5,308	7,372	16,220	5,603	2,801	4,866	12,534	20,201	3,243	5,750	16,956
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(2,670)	(2,036)	(6,543)	(1,116)	(1,326)	(3,745)	(4,821)	(13,013)	(685)	(1,722)	(8,256)
TOTAL NET WSC RB		3,122,338		15,731	15,298	41,899	9,901	7,977	19,541	30,509	71,118	5,758	12,427	48,174
				0.60%	0.49%	1.34%	0.32%	0.26%	0.63%	0.98%	2.28%	0.18%	0.40%	1.57%

Allocation of Co. 31

101.1	Water Plant	39,396
101.3	Transportation	490,162
101.4	Computers	70,494
108.1	A/D Computers	(48,354)
108.2	A/D Transportation	(325,248)
108.3	A/D Water Plant	(7,281)
Total to be alloc to IL Cos		219,191

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
3/31/07

Account Number	Account Name	Balance per WSC GL # 3/31/07	Code	81-0846 Tierra Verde	82-0841 Lake Placid	84-0843 East Lake	85-0290 Charleston Utilities	86-0844 Pebble Creek	87-0847 Alafaya Utilities	88-0848 Ul of Longwood	89-0849 Wedge Field	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0873 Cypress Lakes
3408088	Land & Land Rights	95,000	5	200	90	382	844	890	3,183	753	940	5,882	2,858	780
3408090	Office Structure & Improv.	2,718,700	5	5,730	2,380	10,917	18,412	25,446	80,408	21,536	26,868	162,428	75,985	21,726
3408091	Office Furniture & Equip.	1,277,192	5	2,895	1,213	5,134	8,859	11,987	42,518	10,128	12,831	78,388	35,738	10,218
3466093	Telephones	120,696	5	255	116	485	818	1,131	4,018	957	1,194	7,219	3,377	965
3468094	Tools Shop & Misc. Eqpt	20,988	3	-	-	-	-	-	-	-	-	-	-	-
3488097	Communication Eqpt	237,860	5	501	228	985	1,811	2,227	7,912	1,885	2,380	14,214	6,850	1,901
101.1	Total	4,487,234		9,381	4,224	17,873	30,144	41,661	148,017	35,258	43,973	285,930	124,408	35,571
1083090	A/D - Office Structures	(1,204,249)	5	(2,541)	(1,144)	(4,841)	(8,165)	(11,284)	(40,089)	(9,550)	(11,910)	(72,028)	(33,898)	(9,834)
1083091	A/D - Office Furniture & Equip.	(1,079,227)	5	(2,277)	(1,025)	(4,336)	(7,317)	(10,112)	(38,827)	(9,558)	(10,674)	(64,549)	(30,197)	(8,634)
1083093	A/D - Telephones	(104,870)	5	(221)	(100)	(422)	(711)	(983)	(3,491)	(832)	(1,037)	(8,272)	(2,934)	(839)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	-	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(251,118)	5	(530)	(238)	(1,009)	(1,703)	(2,353)	(8,360)	(1,981)	(2,484)	(15,019)	(7,026)	(2,009)
108.3	Total	(2,859,698)		(5,569)	(2,508)	(10,610)	(17,896)	(24,732)	(97,867)	(20,931)	(26,105)	(187,868)	(73,852)	(21,116)
1082091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
1082093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-
1882043	Del Chgs - Emp Fees	286,424	1	589	278	1,053	1,728	2,581	8,480	2,093	2,880	15,985	7,005	2,054
1882048	Del Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-
188.2	Total	286,424		589	278	1,053	1,728	2,581	8,480	2,093	2,880	15,985	7,005	2,054
	Total Net "Plant"	2,072,963		4,401	1,994	8,318	13,978	19,490	88,830	16,421	20,548	124,029	57,559	16,509
3408010	Mainframe Computer	830,599	4	914	83	3,738	7,842	5,731	37,708	8,894	6,645	47,178	35,134	8,558
3408020	Mini Computer	1,314,177	4	1,448	131	5,914	12,090	9,068	59,884	10,908	10,513	74,645	58,590	13,536
3408110	Comp System Cost	1,373,335	4	1,511	137	6,180	12,835	9,475	62,348	11,388	10,887	78,005	58,082	14,145
3408120	Micro System Cost	386,099	4	403	37	1,647	3,368	2,528	16,621	3,039	2,929	20,794	15,488	3,771
101.4	Total	3,894,210		4,274	388	17,479	38,736	28,801	176,543	32,240	31,074	220,622	184,302	40,007
1081010	A/D - Mainframe Computer	(513,645)	4	(585)	(51)	(2,311)	(4,728)	(3,544)	(23,318)	(4,283)	(4,108)	(28,178)	(21,727)	(5,291)
1081020	A/D - Mini Computer	(925,547)	4	(1,018)	(83)	(4,185)	(8,818)	(6,388)	(42,020)	(7,882)	(7,404)	(52,571)	(39,151)	(9,533)
3408150	Comp System Amortization	(820,594)	4	(903)	(82)	(3,683)	(7,549)	(5,682)	(37,255)	(6,811)	(6,565)	(46,810)	(34,711)	(8,452)
3408180	Micro System Amortization	(149,914)	4	(185)	(18)	(879)	(1,379)	(1,034)	(8,808)	(1,244)	(1,198)	(8,515)	(6,341)	(1,544)
108.1	Total	(2,409,700)		(2,691)	(241)	(10,844)	(22,169)	(16,628)	(109,400)	(20,000)	(19,277)	(136,871)	(101,930)	(24,820)
	Total Net Computers & System	1,474,510		1,823	147	6,635	13,568	10,175	88,943	12,240	11,797	83,751	62,372	15,187
180.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(897)	(404)	(1,709)	(2,882)	(3,984)	(14,153)	(3,371)	(4,205)	(25,427)	(11,885)	(3,401)
	TOTAL NET WSC RB	3,122,338		5,127	1,737	13,242	24,680	25,681	121,420	25,290	26,140	182,353	108,036	28,296
				0.16%	0.06%	0.43%	0.79%	0.82%	3.89%	0.81%	0.90%	8.84%	3.46%	0.91%

Allocation of Co. 31

101.1	Water Plant	38,396
101.3	Transportation	490,162
101.4	Computers	70,494
108.1	A/D Computers	(48,354)
108.2	A/D Transportation	(328,246)
108.3	A/D Water Plant	(7,281)
	Total to be alloc to IL Coe	219,191

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
3/31/07

Account Number	Account Name	Balance per WSC G/L @ 3/31/07	73-0673 Ul of Eagle Ridge Code	74-0484 Southland	75-0700 United Utility Co.	77-0470 SC Utilities	79-0485 Yoga Cay	80-0500 CWS Inc. of NC	81-0588 Riverpointe	83-0800 CWS Systems	85-0545 Watsuga Vista	86-0900 Carolina Trac	87-0905 Transylvania	
3036089	Land & Land Rights	95,000	5	888	73	502	-	1,057	12,872	-	3,758	-	859	878
3406090	Office Structure & Improv.	2,716,700	5	28,243	2,081	14,339	-	30,226	387,950	-	107,433	-	24,550	25,083
3406091	Office Furniture & Equip.	1,277,192	5	13,283	983	6,744	-	14,215	173,047	-	50,528	-	11,546	11,801
3486093	Telephones	120,898	5	1,255	93	637	-	1,343	16,353	-	4,775	-	1,081	1,115
3486094	Tools Shop & Misc. Eqpt	20,886	3	-	-	-	-	-	-	-	-	-	-	-
3486097	Communication Eqpt	237,680	5	2,472	183	1,255	-	2,645	32,201	-	9,402	-	2,148	2,198
101.1	Total	4,467,234		46,241	3,423	23,477	-	49,486	602,423	-	175,894	-	40,194	41,083
1063090	A/D - Office Structures	(1,204,249)	5	(12,524)	(927)	(6,358)	-	(13,403)	(183,184)	-	(47,840)	-	(10,888)	(11,127)
1063091	A/D - Office Furniture & Equip.	(1,079,227)	5	(11,224)	(831)	(5,888)	-	(12,012)	(148,224)	-	(42,694)	-	(9,758)	(9,872)
1063093	A/D - Telephones	(104,570)	5	(1,081)	(81)	(554)	-	(1,157)	(14,208)	-	(4,149)	-	(948)	(959)
1063094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	-	-	-	-	-	-	-	-	-	-	-
1063097	A/D - Communication Eqpt	(251,118)	5	(2,612)	(183)	(1,328)	-	(2,785)	(34,024)	-	(9,934)	-	(2,270)	(2,320)
106.3	Total	(2,859,895)		(27,451)	(2,032)	(13,938)	-	(29,377)	(357,821)	-	(104,417)	-	(23,860)	(24,388)
1052081	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
1052083	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-
1862043	Del Chgs - Emp Fees	265,424	1	2,934	200	1,358	-	3,033	34,918	-	10,392	-	2,448	2,401
1862048	Del Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	265,424		2,934	200	1,358	-	3,033	34,918	-	10,392	-	2,448	2,401
	Total Net "Plant"	2,072,963		21,724	1,591	10,897	-	23,142	279,718	-	81,889	-	18,782	19,096
3406010	Mainframe Computer	830,599	4	3,738	748	5,648	-	7,080	142,032	-	35,882	-	6,148	9,137
3406020	Mini Computer	1,314,177	4	5,914	1,183	8,936	-	11,171	224,724	-	56,772	-	9,725	14,456
3406110	Comp System Cost	1,373,335	4	6,190	1,236	9,339	-	11,873	234,840	-	59,328	-	10,163	15,107
3406120	Micro System Cost	368,089	4	1,847	329	2,489	-	3,112	62,603	-	15,815	-	2,708	4,027
101.4	Total	3,884,210		17,479	3,496	26,412	-	33,016	664,199	-	167,797	-	28,743	42,727
1081010	A/D - Mainframe Computer	(513,845)	4	(2,311)	(462)	(3,493)	-	(4,366)	(87,833)	-	(22,189)	-	(3,801)	(5,650)
1081020	A/D - Mini Computer	(925,547)	4	(4,186)	(833)	(5,294)	-	(7,667)	(158,259)	-	(39,984)	-	(8,848)	(10,181)
3406150	Comp System Amortization	(820,584)	4	(3,693)	(739)	(5,580)	-	(6,975)	(140,322)	-	(35,450)	-	(8,072)	(9,027)
3406160	Micro System Amortization	(148,914)	4	(675)	(135)	(1,019)	-	(1,274)	(25,635)	-	(6,475)	-	(1,109)	(1,649)
108.1	Total	(2,409,700)		(10,844)	(2,189)	(16,366)	-	(20,482)	(412,059)	-	(104,099)	-	(17,831)	(26,507)
	Total Net Computers & System	1,474,510		6,635	1,327	10,026	-	12,534	252,140	-	63,698	-	10,912	16,220
180.1/180.2	Accumulated Deferred Income Taxes	(426,135)	5	(4,421)	(327)	(2,245)	-	(4,732)	(57,802)	-	(16,818)	-	(3,843)	(3,928)
	TOTAL NET WSC RB	3,122,338		23,936	2,591	18,678	-	30,944	474,258	-	128,749	-	25,851	31,396
				0.77%	0.08%	0.60%	0.00%	0.99%	15.19%	0.00%	4.12%	0.00%	0.63%	1.01%

## Allocation of Co. 31

101.1	Water Plant	39,396
101.3	Transportation	490,162
101.4	Computers	70,494
108.1	A/D Computers	(48,354)
108.2	A/D Transportation	(325,246)
108.3	A/D Water Plant	(7,281)
	Total to be alloc to IL Cos	218,191

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
3/31/07

Account Number	Account Name	Balance per WSC C/L @ 3/31/07	Code	88-0645 Mid-County	89-0680 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miss Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation	101-0660 Sanlando	103-0690 Sandalhaven	104-0694 Bayside	105-0695 Southgate
308089	Land & Land Rights	96,000	8	778	4,017	3,398	648	118	82	6,798	410	109	1,307
3408090	Office Structure & Improv.	2,719,700	5	22,242	114,820	97,141	18,487	3,367	1,766	184,335	11,732	3,123	37,366
3408091	Office Furniture & Equip.	1,277,192	5	10,480	54,000	45,665	8,685	1,584	830	91,396	5,517	1,489	17,574
3486093	Telephones	120,696	5	989	5,103	4,317	821	150	78	6,637	521	139	1,981
3486094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-
3486097	Communication Eqpt	237,860	5	1,948	10,048	8,501	1,618	296	184	17,007	1,027	273	3,270
101.1	Total	4,487,234		36,415	187,988	189,042	30,235	5,514	2,889	318,173	19,207	5,113	61,180
1063090	A/D - Office Structure	(1,204,249)	5	(9,863)	(50,916)	(43,076)	(8,189)	(1,493)	(783)	(86,176)	(5,202)	(1,385)	(16,570)
1063091	A/D - Office Furniture & Equip.	(1,079,227)	5	(8,839)	(45,830)	(38,604)	(7,339)	(1,338)	(701)	(77,229)	(4,662)	(1,241)	(14,880)
1063093	A/D - Telephones	(104,870)	5	(859)	(4,434)	(3,751)	(713)	(130)	(86)	(7,504)	(453)	(121)	(1,445)
1063094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	-	-	-	-	-	-	-	-	-	-
1063097	A/D - Communication Eqpt	(251,119)	5	(2,057)	(10,517)	(8,982)	(1,708)	(311)	(183)	(17,970)	(1,085)	(289)	(3,455)
106.3	Total	(2,659,695)		(21,619)	(111,597)	(94,413)	(17,949)	(3,272)	(1,715)	(188,679)	(11,402)	(3,036)	(36,318)
1062091	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
1062093	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
106.1	Total	0		-	-	-	-	-	-	-	-	-	-
1862043	Del Chgs - Emp Fees	265,424	1	2,404	11,485	9,412	1,903	324	186	19,075	1,141	283	3,340
1862048	Del Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-
186.2	Total	265,424		2,404	11,485	9,412	1,903	324	186	19,075	1,141	283	3,340
Total Net "Plant"		2,072,963		17,201	87,876	74,041	14,186	2,566	1,360	148,369	8,946	2,350	28,202
3406010	Mainframe Computer	830,599	4	332	27,742	31,978	2,907	1,163	188	67,145	3,738	1,578	20,184
3406020	Mini Computer	1,314,177	4	526	43,894	50,596	4,600	1,940	283	90,415	5,914	2,497	31,935
3406110	Comp System Cost	1,373,335	4	549	45,969	52,673	4,807	1,923	275	94,485	6,150	2,609	33,372
3406120	Micro System Cost	386,099	4	148	12,228	14,095	1,261	513	73	25,188	1,647	696	8,698
101.4	Total	3,884,210		1,555	129,733	149,542	13,595	5,439	777	267,233	17,479	7,380	94,367
1081010	A/D - Mainframe Computer	(813,645)	4	(205)	(17,158)	(19,775)	(1,798)	(719)	(109)	(38,339)	(2,311)	(978)	(12,482)
1081020	A/D - Mini Computer	(925,547)	4	(370)	(30,913)	(35,634)	(3,239)	(1,295)	(185)	(83,678)	(4,165)	(1,759)	(22,491)
3406150	Comp System Amortization	(826,894)	4	(328)	(27,408)	(31,393)	(2,872)	(1,148)	(164)	(66,457)	(3,993)	(1,559)	(19,940)
3406160	Micro System Amortization	(149,914)	4	(80)	(6,007)	(6,772)	(525)	(210)	(30)	(10,314)	(573)	(255)	(3,643)
108.1	Total	(2,406,700)		(983)	(80,484)	(92,774)	(6,434)	(3,374)	(482)	(165,788)	(10,844)	(4,579)	(58,556)
Total Net Computers & System		1,474,510		590	49,249	56,768	5,161	2,065	295	101,445	6,635	2,801	35,831
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(3,482)	(17,975)	(15,207)	(2,881)	(527)	(276)	(30,423)	(1,837)	(489)	(5,850)
TOTAL NET WSC RB		3,122,338		14,309	119,150	115,802	18,489	4,104	1,379	219,391	13,744	4,672	58,183
				0.46%	3.82%	3.70%	0.63%	0.13%	0.04%	7.05%	0.44%	0.15%	1.66%

## Allocation of Co. 31

101.1	Water Plant	39,396
101.3	Transportation	490,162
101.4	Computers	70,494
108.1	A/D Computers	(48,354)
108.2	A/D Transportation	(328,248)
108.3	A/D Water Plant	(7,261)
Total to be alloc to IL Cos		219,191



Water Service Corporation  
 Adjustment to Allocate WSC Rate Base  
 3/31/07

Account Number	Account Name	Balance per WSC G/L @ 3/31/07	Code	106-0693 Labrador	107-0691 Pembroke	108-0692 Hutchinson Island	109-0699 Sandy Creek	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada
309089	Land & Land Rights	96,000	5	498	840	122	119	1,193	160	863	80	256	3,739	3,759
340690	Office Structure & Improv.	2,715,700	5	14,230	24,007	3,478	3,396	34,108	4,291	16,857	2,281	7,306	106,880	107,480
340691	Office Furniture & Equip.	1,277,192	5	6,892	11,290	1,636	1,896	16,042	2,018	6,774	1,073	3,436	50,270	50,536
346933	Telephones	120,696	5	632	1,067	164	151	1,516	191	829	101	325	4,751	4,776
346934	Tools Shop & Misc. Eqpt	20,996	3	-	-	-	-	-	-	-	-	-	-	-
346937	Communication Eqpt	237,680	5	1,245	2,101	304	297	2,985	376	1,635	200	639	9,354	9,404
101.1	Total	4,467,234		23,297	39,305	6,691	5,656	55,845	7,026	30,546	3,736	11,961	176,004	178,937
1063090	A/D - Office Structures	(1,204,248)	5	(6,310)	(10,646)	(1,541)	(1,505)	(16,126)	(1,903)	(8,273)	(1,012)	(3,239)	(47,399)	(47,652)
1063091	A/D - Office Furniture & Equip.	(1,079,227)	5	(5,655)	(9,540)	(1,381)	(1,349)	(13,585)	(1,705)	(7,414)	(907)	(2,903)	(42,478)	(42,705)
1063093	A/D - Telephones	(104,670)	5	(580)	(927)	(134)	(131)	(1,317)	(166)	(720)	(69)	(262)	(4,128)	(4,150)
1063094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	-	-	-	-	-	-	-	-	-	-	-
1063097	A/D - Communication Eqpt	(251,118)	5	(1,315)	(2,220)	(321)	(314)	(3,154)	(397)	(1,725)	(211)	(675)	(9,884)	(9,937)
106.3	Total	(2,659,699)		(13,831)	(23,333)	(3,377)	(3,299)	(33,151)	(4,171)	(16,132)	(2,218)	(7,100)	(103,689)	(104,444)
1062091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
1062093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
106.1	Total	0		-	-	-	-	-	-	-	-	-	-	-
1662043	Def Chgs - Emp Fees	265,424	1	1,352	2,412	340	327	3,267	372	1,866	218	670	10,124	10,766
1662048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-
1672030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-
166.2	Total	265,424		1,352	2,412	340	327	3,267	372	1,866	218	670	10,124	10,766
Total Net "Plant"		2,072,963		10,816	16,364	2,654	2,588	25,961	3,227	14,279	1,735	5,531	61,239	62,259
340610	Mainframe Computer	630,599	4	5,462	5,462	1,080	1,165	12,293	2,658	4,568	631	3,489	41,779	25,416
340620	Mini Computer	1,314,177	4	6,674	6,674	1,708	1,840	19,450	4,205	7,228	1,314	5,520	66,103	40,214
3406110	Comp System Cost	1,373,335	4	9,064	9,064	1,785	1,923	20,325	4,396	7,553	1,373	5,766	69,079	42,024
3406120	Micro System Cost	369,099	4	2,416	2,416	478	513	5,416	1,172	2,014	366	1,538	16,416	11,203
101.4	Total	3,692,210		25,616	25,616	5,049	5,439	57,486	12,430	21,363	3,664	16,315	196,378	118,657
1061010	A/D - Mainframe Computer	(513,645)	4	(3,390)	(3,390)	(666)	(719)	(7,602)	(1,644)	(2,825)	(514)	(2,167)	(25,836)	(16,716)
1061020	A/D - Mini Computer	(925,547)	4	(6,109)	(6,109)	(1,203)	(1,296)	(13,696)	(2,962)	(5,081)	(926)	(3,667)	(46,556)	(28,322)
3406150	Comp System Amortization	(820,594)	4	(5,416)	(5,416)	(1,067)	(1,149)	(12,145)	(2,625)	(4,513)	(821)	(3,446)	(41,276)	(25,110)
3406160	Micro System Amortization	(149,914)	4	(989)	(989)	(195)	(210)	(2,219)	(480)	(825)	(150)	(630)	(7,341)	(4,587)
106.1	Total	(2,409,700)		(16,904)	(16,904)	(3,133)	(3,374)	(35,664)	(7,712)	(13,254)	(2,411)	(10,120)	(121,208)	(73,737)
Total Net Computers & System		1,474,510		9,732	9,732	1,916	2,065	21,822	4,716	8,109	1,473	6,195	74,169	45,120
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(2,228)	(3,786)	(544)	(531)	(5,340)	(672)	(2,921)	(357)	(1,144)	(16,733)	(16,823)
TOTAL NET WSC RB		3,122,338		16,322	24,368	4,026	4,120	42,443	7,273	19,487	2,851	10,582	136,574	110,566
				0.59%	0.78%	0.13%	0.13%	1.36%	0.23%	0.62%	0.09%	0.34%	4.44%	3.54%

Allocation of Co. 31

101.1	Water Plant	39,396
101.3	Transportation	490,162
101.4	Computers	70,494
106.1	A/D Computers	(48,354)
106.2	A/D Transportation	(323,248)
106.3	A/D Water Plant	(7,261)
Total to be alloc to IL Coe		219,191

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
3/31/07

Account Number	Account Name	Balance per WSC GL @ 3/31/07	Code	150-0150 WSC of Indiana	151-0151 Indiana Water Service	180-0150 WSC of Kentucky	185-1250 WSC of Georgia	93-0006 Bio Tech
3036089	Land & Land Rights	95,000	5	132	420	1,818	828	90.00
3406090	Office Structure & Improv.	2,713,700	5	3,775	12,003	51,978	23,881	2,833.00
3406081	Office Furniture & Equip.	1,277,192	5	1,775	5,845	24,448	11,137	1,242.00
3466093	Telephones	120,895	5	188	533	2,310	1,052	116.00
3466094	Tools Shop & Misc. Eqpt	20,966	5	-	-	-	-	2.00
3466097	Communication Eqpt	237,660	5	330	1,050	4,349	2,072	234.00
101.1	Total	4,487,234		6,180	19,861	85,100	38,770	4,317.00
1083090	A/D - Office Structures	(1,204,249)	5	(1,674)	(5,323)	(23,049)	(10,501)	(1,173.00)
1083091	A/D - Office Furniture & Equip.	(1,079,227)	5	(1,500)	(4,770)	(20,556)	(9,411)	(1,061.00)
1083093	A/D - Telephones	(104,870)	5	(146)	(484)	(2,007)	(914)	(100.00)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,231)	3	-	-	-	-	2.00
1083097	A/D - Communication Eqpt	(251,118)	5	(349)	(1,110)	(4,908)	(2,190)	(243.00)
108.3	Total	(2,659,695)		(3,669)	(11,687)	(50,518)	(23,016)	(2,588.00)
1052091	Water Plant in Progress	0	5	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-
106.1	Total	0		-	-	-	-	-
1862043	Def Chgs - Emp Fees	265,424	1	347	1,068	4,727	2,292	207.00
1862048	Def Chgs - Other	0	1	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-
186.2	Total	265,424		347	1,068	4,727	2,292	207.00
Total Net "Plant"		2,072,983		2,858	9,052	39,309	18,046	1,959.00
3406010	Mainframe Computer	530,589	4	1,744	6,645	25,832	7,891	2,327.00
3406020	Mini Computer	1,314,177	4	2,780	10,513	40,871	12,485	3,677.00
3406110	Comp System Cost	1,373,335	4	2,884	10,987	42,711	13,047	3,849.00
3406120	Micro System Cost	366,099	4	769	2,929	11,388	3,478	1,022.00
101.4	Total	3,584,210		8,157	31,074	120,800	36,901	10,875.00
1081010	A/D - Mainframe Computer	(513,645)	4	(1,079)	(4,109)	(15,974)	(4,890)	(1,443.00)
1081020	A/D - Mini Computer	(825,547)	4	(1,944)	(7,404)	(28,785)	(8,793)	(2,586.00)
3406150	Comp System Amortization	(820,594)	4	(1,723)	(6,565)	(25,520)	(7,796)	(2,298.00)
3406180	Micro System Amortization	(149,914)	4	(315)	(1,189)	(4,682)	(1,424)	(416.00)
108.1	Total	(2,409,700)		(5,061)	(19,277)	(74,941)	(22,593)	(6,743.00)
Total Net Computers & System		1,474,510		3,096	11,797	45,859	14,008	4,132.00
190.1/190.2	Accumulated Deferred Income Taxes	(425,135)	5	(591)	(1,879)	(8,137)	(3,707)	(414.00)
TOTAL NET WSC RB		3,122,338		5,363	18,970	77,031	26,347	5,677.00
				0.17%	0.61%	2.47%	0.91%	0.18%

## Allocation of Co. 31

101.1	Water Plant	39,396
101.3	Transportation	490,182
101.4	Computers	70,484
108.1	A/D Computers	(48,354)
108.2	A/D Transportation	(328,246)
106.3	A/D Water Plant	(7,281)
Total to be alloc to A. Cos		219,191