

**WATER SERVICE CORPORATION**

**Distribution of Expenses**

**2nd Quarter Ended June 30, 2007**

DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

# **WATER SERVICE CORPORATION**

**SE.50**

## **Distribution of Direct Salaries**

WATER SERVICE CORPORATION  
 SS 50 - Summary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

		05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070	21-0078	
	Water	Apple	Camelot	Chermer	Cherry	Clarendon	County	Del	Ferson	Galena	Killarney	Lake	Lake	Northern	Lake	Wildwood	
	Service Corp.	Canvon			Hill	Hills	Line	Mar	Creek	Territory		Holiday	Wildwood	Hills	Marian	Wildwood	
Total																	
<b>Operators Salary</b>																	
Illinois	241,874	22,060	6,279	753	3,764	7,696	1,901	854	9,991	30,002	6,949	26,089	9,400	4,401	4,576	2,399	
Florida	991,300																
North Carolina	957,311																
South Carolina	502,999																
Louisiana	144,652																
Maryland	102,392																
Virginia	99,866																
Georgia	100,877																
Pennsylvania	85,425																
Mississippi	22,700																
New Jersey	0																
Nevada	314,588																
Indiana	89,152																
Ohio	0																
Arizona	58,720																
Kentucky	127,601																
Bio-Tech	482,499																
<b>Total Operator Salary</b>	<b>4,321,956</b>	<b>0</b>	<b>22,060</b>	<b>6,279</b>	<b>753</b>	<b>3,764</b>	<b>7,696</b>	<b>1,901</b>	<b>854</b>	<b>9,991</b>	<b>30,002</b>	<b>6,949</b>	<b>26,089</b>	<b>9,400</b>	<b>4,401</b>	<b>4,576</b>	<b>2,399</b>
<b>Office Salary</b>																	
Florida Office	128,394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Office	170,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Office	83,713	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	13,954	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	78,123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	6,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	37,997	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	31,292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	23,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	22,991	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	32,055	2,008	484	79	385	535	176	54	835	3,864	527	2,864	1,062	396	438	291	
Northbrook Office	1,286,871	1,286,871															
<b>Total Office Salary</b>	<b>1,904,949</b>	<b>1,286,871</b>	<b>2,008</b>	<b>484</b>	<b>79</b>	<b>385</b>	<b>535</b>	<b>176</b>	<b>54</b>	<b>835</b>	<b>3,864</b>	<b>527</b>	<b>2,864</b>	<b>1,062</b>	<b>396</b>	<b>438</b>	<b>291</b>
<b>Payroll Taxes</b>																	
Payroll Taxes	453,481	76,990	2,207	482	81	347	482	185	56	749	2,632	558	2,572	895	331	462	241
Pension	123,191	33,769	483	103	14	83	126	40	10	180	634	122	618	218	81	101	59
401K	163,459	44,684	641	136	20	109	152	52	16	239	843	161	819	290	107	135	78
Health Insurance	775,191	43,947	3,070	694	122	567	790	353	104	1,233	3,806	1,052	4,227	1,278	489	870	359
Other Benefits	49,393	2,870	200	46	6	35	55	26	7	77	246	72	273	81	34	55	22
<b>Total Benefits and 1</b>	<b>1,565,315</b>	<b>202,260</b>	<b>6,601</b>	<b>1,461</b>	<b>243</b>	<b>1,141</b>	<b>1,595</b>	<b>656</b>	<b>193</b>	<b>2,478</b>	<b>8,161</b>	<b>1,965</b>	<b>8,509</b>	<b>2,762</b>	<b>1,042</b>	<b>1,623</b>	<b>759</b>

WATER SERVICE CORPORATI  
 SE-70 - Summary  
 Distribution of Direct  
 Salaries and Benefit  
 Period Ended 06/30/07

	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770		41-0212	42-0205	43-0210
	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Spring Creek	UI of Nevada	Louisiana Wtr. Serv.	UI of LA	Mgmt to Region	Colchester	Greenridge Utilities	Provincas
<b>Operators Salary</b>																	
Illinois	981	3,364	49,206	3,435	6,050	8,078	2,178	7,518	6,018								
Florida																	
North Carolina														0	139	761	1,237
South Carolina																	
Louisiana												72,848	71,804				
Maryland																	
Virginia														0	28,514	15,213	32,690
Georgia														0	8,792	1,396	2,268
Pennsylvania																	
Mississippi																	
New Jersey																	
Nevada									78,610	38,051				0			
Indiana																	
Ohio																	
Arizona																	
Kentucky																	
Bio-Tech															224	1,228	1,995
<b>Total Operator Salary</b>	<b>981</b>	<b>3,364</b>	<b>49,206</b>	<b>3,435</b>	<b>6,050</b>	<b>8,078</b>	<b>2,178</b>	<b>7,518</b>	<b>6,018</b>	<b>78,610</b>	<b>38,051</b>	<b>72,848</b>	<b>71,804</b>	<b>0</b>	<b>37,669</b>	<b>18,598</b>	<b>38,190</b>
<b>Office Salary</b>																	
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	18,837	14,629	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	15,759	15,533	0	345	1,892	3,075
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	103	327	3,485	362	711	966	197	717	527	18,837	14,629	15,759	15,533	0	345	1,892	3,075
Northbrook Office																	
<b>Total Office Salary</b>	<b>103</b>	<b>327</b>	<b>3,485</b>	<b>362</b>	<b>711</b>	<b>966</b>	<b>197</b>	<b>717</b>	<b>527</b>	<b>18,837</b>	<b>14,629</b>	<b>15,759</b>	<b>15,533</b>	<b>0</b>	<b>345</b>	<b>1,892</b>	<b>3,075</b>
<b>Payroll Taxes</b>																	
Pension	111	293	4,136	381	597	804	164	643	439	8,533	4,483	6,482	6,391	0	2,960	1,608	2,877
401K	23	64	807	84	146	196	42	138	107	1,890	1,011	1,860	1,635	0	751	402	657
Health Insurance	30	83	1,073	111	195	260	54	183	141	2,511	1,347	2,203	2,274	0	1,000	539	871
Other Benefits	204	564	6,928	716	854	1,191	238	1,229	653	18,558	8,146	14,197	13,983	0	7,456	2,787	4,528
	11	36	446	42	55	76	16	79	45	1,200	523	919	901	0	468	161	291
<b>Total Benefits and Taxes</b>	<b>379</b>	<b>1,040</b>	<b>13,390</b>	<b>1,334</b>	<b>1,847</b>	<b>2,527</b>	<b>514</b>	<b>2,272</b>	<b>1,385</b>	<b>32,692</b>	<b>15,510</b>	<b>25,461</b>	<b>25,084</b>	<b>0</b>	<b>12,435</b>	<b>5,517</b>	<b>9,224</b>

WATER SERVICE CORPORATI  
 SE 80 - Summary  
 Distribution of Direct  
 Salaries and Benefit  
 Period Ended 06/30/07

	44-0215 Maryland Wtr Serv	47-0225 Massachusetts	50-0245 Holiday Service	51-0251 Westgate	52-0250 UT of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Blk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierra Verde	62-0641 Lake Florida	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UT of Longwood
<b>Operators Salary</b>																	
Illinois			1,590							12,934							
Florida											1,831						
North Carolina	897	2,991		609	1,772	2,089		3,933	761			877	6,387		26,436	75,901	18,403
South Carolina							18,494										
Louisiana																	
Maryland	18,116	2,858		1,693	582	1,997			729								
Virginia	1,647	76,164		1,117	3,250	3,833			1,399								
Georgia							64,647										
Pennsylvania				6,262	26,921	44,895			7,347								
Mississippi														22,700			
New Jersey									0								
Nevada																	
Indiana			2,720							69,337							
Ohio			0														
Arizona																	
Kentucky	1,448	4,825		983	2,859	3,372			1,230								
Bio-Tech																	
<b>Total Operator Salary</b>	<b>22,108</b>	<b>86,838</b>	<b>4,310</b>	<b>10,664</b>	<b>35,384</b>	<b>56,186</b>	<b>83,141</b>	<b>1,933</b>	<b>11,466</b>	<b>82,271</b>	<b>1,831</b>	<b>877</b>	<b>6,387</b>	<b>22,700</b>	<b>26,436</b>	<b>75,901</b>	<b>18,403</b>
<b>Office Salary</b>																	
Florida Office	0	0	0	0	0	0	0	0	0	0	991	404	1,760	0	4,299	14,238	3,483
North Carolina Office	0	0	0	0	0	0	0	1,164	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	11,014	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	6,520	0	0	0
Maryland Office	2,233	7,438	0	1,515	4,406	5,197	0	0	1,896	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	857	0	0	0	0	0	0	6,969	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Office Salary</b>	<b>2,233</b>	<b>7,438</b>	<b>857</b>	<b>1,515</b>	<b>4,406</b>	<b>5,197</b>	<b>11,014</b>	<b>1,164</b>	<b>1,896</b>	<b>6,969</b>	<b>991</b>	<b>404</b>	<b>1,760</b>	<b>6,520</b>	<b>4,299</b>	<b>14,238</b>	<b>3,483</b>
<b>Payroll Taxes</b>																	
Pension	481	1,737	106	220	807	1,028	1,540	95	261	1,706	54	24	141	514	560	1,744	429
401K	637	2,301	140	288	1,071	1,367	2,048	126	350	2,270	73	32	187	683	742	2,316	568
Health Insurance	3,613	12,514	670	1,339	4,866	6,664	9,518	766	1,635	12,132	353	152	1,036	5,636	3,941	14,177	3,503
Other Benefits	334	808	45	90	314	429	615	48	105	783	24	9	65	164	259	914	226
<b>Total Benefits and Taxes</b>	<b>6,841</b>	<b>24,244</b>	<b>1,410</b>	<b>2,790</b>	<b>10,211</b>	<b>13,970</b>	<b>20,596</b>	<b>1,468</b>	<b>3,393</b>	<b>23,531</b>	<b>718</b>	<b>315</b>	<b>2,076</b>	<b>9,476</b>	<b>7,907</b>	<b>26,095</b>	<b>6,415</b>

WATER SERVICE CORPORATI  
 SE 50 - summary  
 Distribution of Direct  
 Salaries and Benefit  
 Period Ended 06/30/07

	69-0649	70-0298	71-1300	72-0672	73-0673	74-0464	75-0700	79-0485	80-0500	83-0800	86-0900	87-0905	88-0645	89-0660	90-0600	91-0640	92-0631
	Wedge- field	Carolina ater Servic	Util Serv of SC	Cypress Lakes	UI of Eagle Ridge	Southland	United Utility Co.	Tega Cay	CWS Inc. of NC	CWS Systems	Carolina Trace	Transylvani County	Mid- Lake Utilities	UI of FLA	Milas Grant	Tenn. Wtr Serv.	
<b>Operators Salary</b>																	
Illinois																	
Florida	35,971			24,136	39,867												
North Carolina									636,911	132,433	38,716	32,928	46,225	126,726	89,609	46,347	
South Carolina		243,107	147,867			6,055	36,862	45,580									15,508
Louisiana																	
Maryland																	
Virginia																	
Georgia																	
Pennsylvania																	
Mississippi																	
New Jersey																	
Nevada																	
Indiana																	
Ohio																	
Arizona																	
Kentucky																	
Bio-Tech																	
<b>Total Operator Salary</b>	<b>35,971</b>	<b>243,107</b>	<b>147,867</b>	<b>24,136</b>	<b>39,867</b>	<b>6,055</b>	<b>36,862</b>	<b>45,580</b>	<b>636,911</b>	<b>132,433</b>	<b>38,716</b>	<b>32,928</b>	<b>46,225</b>	<b>126,726</b>	<b>89,609</b>	<b>46,347</b>	<b>15,508</b>
<b>Office Salary</b>																	
Florida Office	4,533	0	0	3,465	4,939	0	0	0	0	0	0	0	4,049	19,319	15,766	3,208	0
North Carolina Office	0	0	0	0	0	0	0	0	105,156	31,252	7,409	7,187	0	0	0	0	969
South Carolina Office	0	48,509	21,293	0	0	613	4,124	9,174	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Office Salary</b>	<b>4,533</b>	<b>48,509</b>	<b>21,293</b>	<b>3,465</b>	<b>4,939</b>	<b>613</b>	<b>4,124</b>	<b>9,174</b>	<b>105,156</b>	<b>31,252</b>	<b>7,409</b>	<b>7,187</b>	<b>4,049</b>	<b>19,319</b>	<b>15,766</b>	<b>3,208</b>	<b>969</b>
<b>Payroll Taxes</b>																	
Payroll Taxes	3,105	19,015	12,937	2,122	3,602	510	3,252	4,244	59,835	13,826	4,006	3,385	3,939	11,835	8,072	4,099	1,329
Pension	796	4,963	3,300	543	880	131	705	1,065	13,116	3,203	905	786	924	2,771	2,040	909	326
401K	1,057	6,593	4,385	719	1,168	175	936	2,413	17,426	4,250	1,199	1,044	1,227	3,683	2,709	1,206	431
Health Insurance	6,436	36,453	23,616	4,055	7,534	954	5,898	8,682	109,101	26,345	7,783	6,250	7,077	24,440	15,882	7,666	2,186
Other Benefits	416	2,351	1,553	260	397	60	380	559	7,052	1,698	501	403	457	1,580	1,026	493	140
<b>Total Benefits and Taxes</b>	<b>11,810</b>	<b>69,375</b>	<b>47,891</b>	<b>7,699</b>	<b>13,581</b>	<b>1,830</b>	<b>11,171</b>	<b>15,963</b>	<b>206,530</b>	<b>49,322</b>	<b>14,374</b>	<b>11,868</b>	<b>13,624</b>	<b>44,309</b>	<b>29,729</b>	<b>14,373</b>	<b>4,412</b>

WATER SERVICE CORPORATI  
 SE-96 - Summary  
 Distribution of Direct  
 Salaries and Benefit

Period Ended 06/30/07	93-0006	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699	133-0123	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140	
	Bio-Tech	Sanlando Util Corp	Pennbrooke	UI Sandalhaven	Util Serv	South Gate UI	Labrador	Irrig Co	UI Hutchinson	Sandy Creek	Sky Ranch Wtr Serv	North Topsail	Carolina Pines	Bradfield Farms	Nero	Bermuda	UI of Cent NV	
<b>Operators Salary</b>																		
Illinois																		
Florida	313,371		30,358	27,073	9,224	34,528	21,397	2,006	3,662	10,965								
North Carolina												58,902	4,980	12,214	6,172			
South Carolina																		
Louisiana																		
Maryland																		
Virginia																		
Georgia																		
Pennsylvania																		
Mississippi																		
New Jersey																		
Nevada											6,801						33,258	157,868
Indiana																		
Ohio																		
Arizona																		
Kentucky																		58,720
Bio-Tech	482,499																	
<b>Total Operator Salary</b>	<b>482,499</b>	<b>313,371</b>	<b>30,358</b>	<b>27,073</b>	<b>9,224</b>	<b>34,528</b>	<b>21,397</b>	<b>2,006</b>	<b>3,662</b>	<b>10,965</b>	<b>6,801</b>	<b>58,902</b>	<b>4,980</b>	<b>12,214</b>	<b>6,172</b>	<b>91,978</b>	<b>157,868</b>	
<b>Office Salary</b>																		
Florida Office	0	32,053	4,074	2,039	476	5,549	2,295	314	574	566	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	9,827	1,143	5,589	663	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	2,620	0	0	0	0	0	0	42,037
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,680
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Office Salary</b>	<b>0</b>	<b>32,053</b>	<b>4,074</b>	<b>2,039</b>	<b>476</b>	<b>5,549</b>	<b>2,295</b>	<b>314</b>	<b>574</b>	<b>566</b>	<b>2,620</b>	<b>9,827</b>	<b>1,143</b>	<b>5,589</b>	<b>663</b>	<b>23,680</b>	<b>42,037</b>	
<b>Payroll Taxes</b>																		
Payroll Taxes	37,417	20,631	2,688	2,223	743	3,087	1,817	176	323	879	801	5,723	513	1,495	585	8,689	14,511	
Pension	9,773	4,857	656	575	192	788	466	46	83	226	182	1,347	122	346	134	2,172	3,586	
401K	11,859	6,185	872	761	255	1,045	619	61	110	302	240	1,791	159	459	180	2,888	4,766	
Health Insurance	90,176	39,222	4,700	3,709	1,457	6,361	3,472	313	572	1,731	1,456	10,248	980	2,935	1,049	14,216	31,202	
Other Benefits	5,824	2,532	304	239	94	412	216	20	36	109	95	664	62	188	65	920	2,017	
<b>Total Benefits and Taxes</b>	<b>153,849</b>	<b>73,227</b>	<b>9,190</b>	<b>7,507</b>	<b>2,741</b>	<b>11,693</b>	<b>6,600</b>	<b>616</b>	<b>1,124</b>	<b>3,247</b>	<b>2,774</b>	<b>19,773</b>	<b>1,836</b>	<b>5,423</b>	<b>2,013</b>	<b>28,885</b>	<b>56,082</b>	

WATER SERVICE CORPORATI  
 SE 90 - Summary  
 Distribution of Direct  
 Salaries and Benefi

Period Ended 06/30/07	150-0150 Wtr Serv Co TN	151-0151 IN Wtr Serv	160-0160 Wtr Serv Corp KY	165-1260 Wtr Serv Co of GA
<b>Operators Salary</b>				
Illinois	859	2,549		
Florida				
North Carolina			3,358	
South Carolina				5,034
Louisiana				
Maryland				
Virginia				
Georgia				36,230
Pennsylvania				
Mississippi				
New Jersey				
Nevada				
Indiana	4,312	12,783		
Ohio				
Arizona				
Kentucky			109,437	
Bio-Tech				
<b>Total Operator Salary</b>	<b>5,171</b>	<b>15,332</b>	<b>112,795</b>	<b>41,264</b>
<b>Office Salary</b>				
Florida Office	0	0	0	0
North Carolina Office	0	0	0	0
South Carolina Office	0	0	0	0
Georgia Office	0	0	0	2,940
Nevada Office	0	0	0	0
Mississippi Office	0	0	0	0
Maryland Office	0	0	0	0
Louisiana Office	0	0	0	0
Arizona Office	0	0	0	0
Kentucky Office	0	0	22,991	0
Illinois Office	463	1,373	0	0
Northbrook Office				
<b>Total Office Salary</b>	<b>463</b>	<b>1,373</b>	<b>22,991</b>	<b>2,940</b>
<b>Payroll Taxes</b>				
Payroll Taxes	460	1,365	9,683	3,460
Pension	113	338	2,519	816
401K	151	446	3,147	1,086
Health Insurance	805	2,392	22,015	6,334
Other Benefits	53	154	1,423	408
<b>Total Benefits and 1</b>	<b>1,582</b>	<b>4,695</b>	<b>36,987</b>	<b>12,104</b>



WATER SERVICE CORPORATION  
 98-30 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	
<b>Total</b>																			
<b>Customer Equivalent</b>																			
Florida Office	65,801																		
North Carolina Offi	49,044																		
South Carolina Offi	23,770																		
Georgia Office	9,375																		
Nevada Office	17,265																		
Mississippi Office	1,457																		
Maryland Office	13,731																		
Louisiana Office	14,982																		
Arizona Office	8,727																		
Kentucky Office	4,096																		
Illinois Office	20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293	195	69	219	2,333
<b>Salaries</b>																			
Florida Office	128,395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	170,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	83,713	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	13,954	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	78,123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	6,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	27,996	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	11,293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	23,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	22,991	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	31,056	2,008	484	79	385	535	176	34	835	3,864	527	2,864	1,062	396	438	291	103	327	3,485
<b>Total</b>	<b>618,080</b>	<b>2,008</b>	<b>484</b>	<b>79</b>	<b>385</b>	<b>535</b>	<b>176</b>	<b>34</b>	<b>835</b>	<b>3,864</b>	<b>527</b>	<b>2,864</b>	<b>1,062</b>	<b>396</b>	<b>438</b>	<b>291</b>	<b>103</b>	<b>327</b>	<b>3,485</b>
<b>FICA</b>																			
Florida Office	9,164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	12,194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	5,991	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	986	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	5,612	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	2,052	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	2,237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	1,671	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	1,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	2,291	148	36	6	28	39	13	4	62	285	39	211	78	29	32	21	8	24	257
<b>Total</b>	<b>44,283</b>	<b>148</b>	<b>36</b>	<b>6</b>	<b>28</b>	<b>39</b>	<b>13</b>	<b>4</b>	<b>62</b>	<b>285</b>	<b>39</b>	<b>211</b>	<b>78</b>	<b>29</b>	<b>32</b>	<b>21</b>	<b>8</b>	<b>24</b>	<b>257</b>
<b>REDA</b>																			
Florida Office	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	63	4	1	0	1	1	0	0	2	8	1	6	2	1	1	1	0	1	7
<b>Total</b>	<b>735</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>8</b>	<b>1</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>7</b>
<b>REDA</b>																			
Florida Office	262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	1,493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	880	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Director  
 Salaries and Benef.

Period Ended 06/30/07

	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	35-0110 Spring Creek	34-0120 UI of Nevada	36-0750 Louisiana Wtr Ser	38-0770 UI of Louisiana	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- achusetts	50-0245 Holiday Service	51-0251 Westgate	52-0250 UT of Penn	53-0255 Penn Retates
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Customer Equivalent

Florida Office																			
North Carolina Offi																			
South Carolina Offi																			
Georgia Office																			
Nevada Office						4,163	3,233												
Mississippi Office																			
Maryland Office																			
Louisiana Office								7,545	7,437		169	928	1,808	1,095	3,648		743	2,161	2,549
Arizona Office																			
Kentucky Office																			
Illinois Office	242	476	647	132	480	353										574			

**Salaries**

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	18,837	14,629	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	15,759	15,533	345	1,892	3,075	2,233	7,438	0	1,515	4,406	5,197	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	362	711	966	197	717	527	0	0	0	0	0	0	0	0	0	857	0	0	0
<b>Total</b>	<b>362</b>	<b>711</b>	<b>966</b>	<b>197</b>	<b>717</b>	<b>527</b>	<b>18,837</b>	<b>14,629</b>	<b>15,759</b>	<b>15,533</b>	<b>345</b>	<b>1,892</b>	<b>3,075</b>	<b>2,233</b>	<b>7,438</b>	<b>857</b>	<b>1,515</b>	<b>4,406</b>	<b>5,197</b>

**EXCA**

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	1,353	1,051	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	25	139	225	164	545	0	111	323	381	0
Louisiana Office	0	0	0	0	0	0	0	1,127	1,110	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	27	52	71	15	53	39	0	0	0	0	0	0	0	0	0	63	0	0	0
<b>Total</b>	<b>27</b>	<b>52</b>	<b>71</b>	<b>15</b>	<b>53</b>	<b>39</b>	<b>1,353</b>	<b>1,051</b>	<b>1,127</b>	<b>1,110</b>	<b>25</b>	<b>139</b>	<b>225</b>	<b>164</b>	<b>545</b>	<b>63</b>	<b>111</b>	<b>323</b>	<b>381</b>

**FDPA**

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	28	22	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	41	40	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	1	1	2	0	1	1	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Total</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>28</b>	<b>22</b>	<b>41</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FDCA**

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	212	165	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORAT  
 SE '90 - Office Salary  
 Distribution of Direct  
 Salaries and Benef  
 Period Ended 06/30/07

	55-0264	56-0830	57-0270	60-0280	61-0646	62-0641	64-0543	65-0290	66-0644	67-0647	68-0648	69-0649	70-0298	71-1300	72-0672	73-0673	74-0464	75-0700	79-0485
	Skidaway	Flk River	Montague	Twin Lakes	Tierra Verde	Lake Placid	East Lake	Charleston Utilities	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedgefield	Carolina Wbr Ser	UI SC	Cypress Lakes	Ingle Ridge	Southland	United Utility Co	Tega Cay

**Customer Equivalent**

Florida Office					508	207	902		2,203	7,297	1,785	2,323			1,776	2,531			
North Carolina Offi		335																	
South Carolina Offi													13,774	6,046			174	1,171	2,605
Georgia Office	7,400																		
Nevada Office																			
Mississippi Office								1,457											
Maryland Office			930																
Louisiana Office																			
Arizona Office																			
Kentucky Office																			
Illinois Office				4,665															

**Salaries**

Florida Office	0	0	0	0	991	404	1,760	0	4,299	14,238	3,483	4,533	0	0	3,465	4,939	0	0	0
North Carolina Offi	0	1,164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	48,509	21,293	0	0	613	4,124	9,174
Georgia Office	11,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	6,520	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	1,896	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	6,969	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	11,014	1,164	1,896	6,969	991	404	1,760	6,520	4,299	14,238	3,483	4,533	48,509	21,293	3,465	4,939	613	4,124	9,174

**FICA**

Florida Office	0	0	0	0	71	29	126	0	307	1,016	249	324	0	0	247	352	0	0	0
North Carolina Offi	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	3,473	1,524	0	0	44	295	657
Georgia Office	778	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	460	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	514	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	778	83	139	514	71	29	126	460	307	1,016	249	324	3,473	1,524	247	352	44	295	657

**FICA**

Florida Office	0	0	0	0	1	0	1	0	3	10	2	3	0	0	2	4	0	0	0
North Carolina Offi	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	68	30	0	0	1	6	13
Georgia Office	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	37	1	0	14	1	0	1	24	3	10	2	3	68	30	2	4	1	6	13

**FICA**

Florida Office	0	0	0	0	2	1	4	0	9	29	7	9	0	0	7	10	0	0	0
North Carolina Offi	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	139	61	0	0	2	12	26
Georgia Office	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORAT  
 SE-90 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 06/30/07

80-0500 CWS Inc. of NC	83-0800 CWS Systems	85-0900 Carolina Trace	87-0905 Trans- ylvania	88-0645 Mid- County	89-0560 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	92-0651 Tennessee Wtr Serv	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandhaver	104-0694 Bayaida Util Serv	105-0695 South Gate UI	106-0693 Lahrador	094-0002 Trrg Co	108-0692 UI Ruthtngton	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Serv
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Customer Equivalent

Florida Office					2,075	9,901	8,080	1,644		16,427	2,088	1,045	244	2,844	1,176	161	294	290	
North Carolina Offi	30,273	8,997	2,133	2,069					279										
South Carolina Offi																			
Georgia Office																			
Nevada Office																			
Mississippi Office																			579
Maryland Office																			
Louisiana Office																			
Arizona Office																			
Kentucky Office																			
Illinois Office																			

Salaries

Florida Office	0	0	0	0	4,049	19,319	15,766	3,208	0	32,053	4,074	2,039	476	5,549	2,295	314	574	566	0
North Carolina Offi	105,156	31,252	7,409	7,187	0	0	0	0	969	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,620
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	105,156	31,252	7,409	7,187	4,049	19,319	15,766	3,208	969	32,053	4,074	2,039	476	5,549	2,295	314	574	566	2,620

FICA

Florida Office	0	0	0	0	289	1,379	1,125	229	0	2,288	291	146	34	396	164	22	41	40	0
North Carolina Offi	7,527	2,237	530	514	0	0	0	0	69	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	188
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	7,527	2,237	530	514	289	1,379	1,125	229	69	2,288	291	146	34	396	164	22	41	40	188

FICA

Florida Office	0	0	0	0	3	14	11	2	0	23	3	1	0	4	2	0	0	0	0
North Carolina Offi	107	32	8	7	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	107	32	8	7	3	14	11	2	1	23	3	1	0	4	2	0	0	0	4

FICA

Florida Office	0	0	0	0	8	39	32	7	0	66	8	4	1	11	5	1	1	1	0
North Carolina Offi	921	274	65	63	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORAT  
 SW 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.  
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	
	North	North	Bradfield	Marco	Bermuda	UT	WTR IN	In WTR	Fv	UT	Total
	Topsail	Pines	Farms			CRV				GA	
<b>Customer Equivalent</b>											
Florida Office											
North Carolina Offi	2,829	329	1,609	191							
South Carolina Offi											
Georgia Office										1,975	
Nevada Office						9,290					
Mississippi Office											
Maryland Office											
Louisiana Office											
Arizona Office					8,727						
Kentucky Office									4,096		
Illinois Office							310	519			
<b>Salaries</b>											
Florida Office	0	0	0	0	0	0	0	0	0	0	128,394
North Carolina Offi	9,827	1,143	5,589	663	0	0	0	0	0	0	170,359
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	83,713
Georgia Office	0	0	0	0	0	0	0	0	0	2,940	13,954
Nevada Office	0	0	0	0	0	42,037	0	0	0	0	78,123
Mississippi Office	0	0	0	0	0	0	0	0	0	0	6,520
Maryland Office	0	0	0	0	0	0	0	0	0	0	27,997
Louisiana Office	0	0	0	0	0	0	0	0	0	0	31,292
Arizona Office	0	0	0	0	23,680	0	0	0	0	0	23,680
Kentucky Office	0	0	0	0	0	0	0	0	22,991	0	22,991
Illinois Office	0	0	0	0	0	0	463	3,373	0	0	31,055
<b>Total</b>	<b>9,827</b>	<b>1,143</b>	<b>5,589</b>	<b>663</b>	<b>23,680</b>	<b>42,037</b>	<b>463</b>	<b>3,373</b>	<b>22,991</b>	<b>2,940</b>	<b>628,078</b>
<b>FICA</b>											
Florida Office	0	0	0	0	0	0	0	0	0	0	9,165
North Carolina Offi	703	82	400	47	0	0	0	0	0	0	12,192
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	5,993
Georgia Office	0	0	0	0	0	0	0	0	0	208	386
Nevada Office	0	0	0	0	0	3,020	0	0	0	0	5,612
Mississippi Office	0	0	0	0	0	0	0	0	0	0	460
Maryland Office	0	0	0	0	0	0	0	0	0	0	2,052
Louisiana Office	0	0	0	0	0	0	0	0	0	0	2,237
Arizona Office	0	0	0	0	1,671	0	0	0	0	0	1,671
Kentucky Office	0	0	0	0	0	0	0	0	1,623	0	1,623
Illinois Office	0	0	0	0	0	0	34	101	0	0	2,289
<b>Total</b>	<b>703</b>	<b>82</b>	<b>400</b>	<b>47</b>	<b>1,671</b>	<b>3,020</b>	<b>34</b>	<b>101</b>	<b>1,623</b>	<b>208</b>	<b>44,280</b>
<b>FUTA</b>											
Florida Office	0	0	0	0	0	0	0	0	0	0	89
North Carolina Offi	10	1	6	1	0	0	0	0	0	0	174
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	118
Georgia Office	0	0	0	0	0	0	0	0	0	10	47
Nevada Office	0	0	0	0	0	63	0	0	0	0	117
Mississippi Office	0	0	0	0	0	0	0	0	0	0	24
Maryland Office	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	81
Arizona Office	0	0	0	0	6	0	0	0	0	0	6
Kentucky Office	0	0	0	0	0	0	0	0	16	0	16
Illinois Office	0	0	0	0	0	0	1	3	0	0	63
<b>Total</b>	<b>10</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>6</b>	<b>63</b>	<b>1</b>	<b>3</b>	<b>16</b>	<b>10</b>	<b>735</b>
<b>SECA</b>											
Florida Office	0	0	0	0	0	0	0	0	0	0	262
North Carolina Offi	86	10	49	6	0	0	0	0	0	0	1,492
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	240
Georgia Office	0	0	0	0	0	0	0	0	0	19	90
Nevada Office	0	0	0	0	0	473	0	0	0	0	680
Mississippi Office	0	0	0	0	0	0	0	0	0	0	26
Maryland Office	0	0	0	0	0	0	0	0	0	0	6
Louisiana Office	0	0	0	0	0	0	0	0	0	0	16

WATER SERVICE CORPORATION  
 SF 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070	21-0078	22-0082	23-0086	24-0090	
	Apple	Cassiot	Charmar	Cherry Hill	Clarendon Hills	County Line	Del Mar	Person Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood	Northern Hills	Lake Marian	Wildwood	Valentine	Walk Up Woods	Whispering Hills	
<b>Total</b>																			
Arizona Office	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	455	29	7	1	6	8	3	1	12	57	8	42	16	6	6	4	2	5	51
<b>Total</b>	<b>3,582</b>	<b>29</b>	<b>7</b>	<b>1</b>	<b>6</b>	<b>8</b>	<b>3</b>	<b>1</b>	<b>12</b>	<b>57</b>	<b>8</b>	<b>42</b>	<b>16</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>5</b>	<b>51</b>
<b>Expansion</b>																			
Florida Office	2,373	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	3,157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	531	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	432	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	593	38	9	2	7	10	3	1	16	74	10	55	20	8	8	6	2	6	67
<b>Total</b>	<b>11,036</b>	<b>38</b>	<b>9</b>	<b>2</b>	<b>7</b>	<b>10</b>	<b>3</b>	<b>1</b>	<b>16</b>	<b>74</b>	<b>10</b>	<b>55</b>	<b>20</b>	<b>8</b>	<b>8</b>	<b>6</b>	<b>2</b>	<b>6</b>	<b>67</b>
<b>ADIK</b>																			
Florida Office	3,151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	4,194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,837	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	705	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	769	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	559	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	787	51	12	2	10	14	4	1	21	98	13	73	27	10	11	7	3	8	88
<b>Total</b>	<b>14,660</b>	<b>51</b>	<b>12</b>	<b>2</b>	<b>10</b>	<b>14</b>	<b>4</b>	<b>1</b>	<b>21</b>	<b>98</b>	<b>13</b>	<b>73</b>	<b>27</b>	<b>10</b>	<b>11</b>	<b>7</b>	<b>3</b>	<b>8</b>	<b>88</b>

WATER SERVICE CORPORAT  
 SN 70 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 06/30/07

25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770	41-0212	42-0205	43-0210	44-0215	47-0225	50-0245	51-0231	52-0250	53-0255	
Holiday	Medina	Washlaky	Cedar	Harbor	Great	Spring	UT of	UI of	UI of	Greenridge	Greenridge	Provinces	Maryland	Mass-	Holiday	Wastgate	VI	Penn	
Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	Bluffs	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	10	14	3	11	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	10	14	3	11	8	212	155	8	8	0	0	1	1	2	13	0	1	1	1

Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	5	10	14	3	11	8	0	0	0	0	0	0	0	0	13	0	0	0	0
<b>Total</b>	<b>5</b>	<b>10</b>	<b>14</b>	<b>3</b>	<b>11</b>	<b>8</b>	<b>212</b>	<b>155</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>13</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>

Emulsion

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	333	259	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	7	16	58	42	141	0	29	84	99	0
Louisiana Office	0	0	0	0	0	0	0	292	287	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	7	14	18	4	14	10	0	0	0	0	0	0	0	16	0	0	0	0	0
<b>Total</b>	<b>7</b>	<b>14</b>	<b>18</b>	<b>4</b>	<b>14</b>	<b>10</b>	<b>333</b>	<b>292</b>	<b>287</b>	<b>7</b>	<b>16</b>	<b>58</b>	<b>42</b>	<b>141</b>	<b>29</b>	<b>84</b>	<b>99</b>	<b>0</b>	<b>0</b>

ADLK

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	443	344	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	9	48	77	56	187	0	38	111	131	0
Louisiana Office	0	0	0	0	0	0	0	387	382	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	9	18	24	5	18	13	0	0	0	0	0	0	0	22	0	0	0	0	0
<b>Total</b>	<b>9</b>	<b>18</b>	<b>24</b>	<b>5</b>	<b>18</b>	<b>13</b>	<b>443</b>	<b>387</b>	<b>382</b>	<b>9</b>	<b>48</b>	<b>77</b>	<b>56</b>	<b>187</b>	<b>38</b>	<b>111</b>	<b>131</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORAT  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 06/30/07	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tiarre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina Wtr Ser	71-1300 UI SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co	79-0485 Tega Cay
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>71</b>	<b>10</b>	<b>0</b>	<b>102</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>26</b>	<b>9</b>	<b>29</b>	<b>7</b>	<b>9</b>	<b>139</b>	<b>61</b>	<b>7</b>	<b>10</b>	<b>2</b>	<b>12</b>	<b>26</b>

<b>Expansion</b>																			
Florida Office	0	0	0	0	18	7	33	0	79	263	64	84	0	0	64	91	0	0	0
North Carolina Offi	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	851	373	0	0	11	72	161
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>22</b>	<b>36</b>	<b>133</b>	<b>18</b>	<b>7</b>	<b>33</b>	<b>100</b>	<b>79</b>	<b>263</b>	<b>64</b>	<b>84</b>	<b>851</b>	<b>373</b>	<b>64</b>	<b>91</b>	<b>11</b>	<b>72</b>	<b>161</b>

<b>ADLK</b>																			
Florida Office	0	0	0	0	24	10	43	0	105	349	85	111	0	0	85	121	0	0	0
North Carolina Offi	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	1,130	496	0	0	14	96	214
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	133	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	177	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>29</b>	<b>48</b>	<b>177</b>	<b>24</b>	<b>10</b>	<b>43</b>	<b>133</b>	<b>105</b>	<b>349</b>	<b>85</b>	<b>111</b>	<b>1,130</b>	<b>496</b>	<b>85</b>	<b>121</b>	<b>14</b>	<b>96</b>	<b>214</b>



WATER SERVICE CORPORAT  
 SW 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.  
 Period Ended 06/30/07

	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Trans- ylvania	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	92-0651 Tennessee Wtr Sgr	101-0680 Sanlindo Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahava	104-0694 Bayside Util Sgrv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Rutchnson	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Serv	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>921</b>	<b>274</b>	<b>55</b>	<b>63</b>	<b>8</b>	<b>39</b>	<b>32</b>	<b>7</b>	<b>8</b>	<b>66</b>	<b>8</b>	<b>4</b>	<b>1</b>	<b>13</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>30</b>

**Pension**

Florida Office	0	0	0	0	75	357	291	59	0	592	75	38	9	103	42	6	11	10	0	0
North Carolina Offi	1,949	579	137	133	0	0	0	0	18	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,949</b>	<b>579</b>	<b>137</b>	<b>133</b>	<b>75</b>	<b>357</b>	<b>291</b>	<b>59</b>	<b>18</b>	<b>592</b>	<b>75</b>	<b>38</b>	<b>9</b>	<b>103</b>	<b>42</b>	<b>6</b>	<b>11</b>	<b>10</b>	<b>0</b>	<b>46</b>

**ADIX**

Florida Office	0	0	0	0	99	474	387	79	0	787	100	50	12	136	56	8	14	14	0	0
North Carolina Offi	2,589	769	182	177	0	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,589</b>	<b>769</b>	<b>182</b>	<b>177</b>	<b>99</b>	<b>474</b>	<b>387</b>	<b>79</b>	<b>24</b>	<b>787</b>	<b>100</b>	<b>50</b>	<b>12</b>	<b>136</b>	<b>56</b>	<b>8</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>52</b>

WATER SERVICE CORPORAT  
 SW 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.  
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	
	North	Carolina	Bradfield	Nero	Bermuda	UT	Wtr IV	In Wtr	Ky	UT	Total
	Topsail	Pines	Farms			CMV				GA	
Arizona Office	0	0	0	0	5	0	0	0	0	0	5
Kentucky Office	0	0	0	0	0	0	0	0	106	0	106
Illinois Office	0	0	0	0	0	0	7	20	0	0	457
<b>Total</b>	<b>86</b>	<b>10</b>	<b>49</b>	<b>6</b>	<b>5</b>	<b>473</b>	<b>7</b>	<b>20</b>	<b>106</b>	<b>19</b>	<b>3,580</b>

**Pension**

Florida Office	0	0	0	0	0	0	0	0	0	0	2,371
North Carolina Offi	182	21	104	12	0	0	0	0	0	0	3,157
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	1,468
Georgia Office	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	744	0	0	0	0	1,382
Mississippi Office	0	0	0	0	0	0	0	0	0	0	100
Maryland Office	0	0	0	0	0	0	0	0	0	0	532
Louisiana Office	0	0	0	0	0	0	0	0	0	0	579
Arizona Office	0	0	0	0	432	0	0	0	0	0	432
Kentucky Office	0	0	0	0	0	0	0	0	420	0	420
Illinois Office	0	0	0	0	0	0	9	26	0	0	593
<b>Total</b>	<b>182</b>	<b>21</b>	<b>104</b>	<b>12</b>	<b>432</b>	<b>744</b>	<b>9</b>	<b>26</b>	<b>420</b>	<b>0</b>	<b>11,034</b>

**ADLE**

Florida Office	0	0	0	0	0	0	0	0	0	0	3,149
North Carolina Offi	242	28	138	16	0	0	0	0	0	0	4,194
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	1,950
Georgia Office	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	988	0	0	0	0	1,837
Mississippi Office	0	0	0	0	0	0	0	0	0	0	133
Maryland Office	0	0	0	0	0	0	0	0	0	0	703
Louisiana Office	0	0	0	0	0	0	0	0	0	0	769
Arizona Office	0	0	0	0	575	0	0	0	0	0	575
Kentucky Office	0	0	0	0	0	0	0	0	559	0	559
Illinois Office	0	0	0	0	0	0	12	35	0	0	786
<b>Total</b>	<b>242</b>	<b>28</b>	<b>138</b>	<b>16</b>	<b>575</b>	<b>988</b>	<b>12</b>	<b>35</b>	<b>559</b>	<b>0</b>	<b>14,657</b>

WATER SERVICE CORPORATION  
 SE 90 - Office Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-009 Whisper Hills
<b>Health Insurance</b>																		
Florida Office	23,953	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	29,589	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	19,726	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	15,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	4,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	8,454	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	4,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	4,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	7,045	455	110	18	87	121	40	12	189	877	120	650	241	90	99	66	23	74
<b>Total</b>	<b>118,356</b>	<b>455</b>	<b>110</b>	<b>18</b>	<b>87</b>	<b>121</b>	<b>40</b>	<b>12</b>	<b>189</b>	<b>877</b>	<b>120</b>	<b>650</b>	<b>241</b>	<b>90</b>	<b>99</b>	<b>66</b>	<b>23</b>	<b>74</b>
<b>Other Benefits</b>																		
Florida Office	1,547	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	1,911	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	1,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	546	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	455	29	7	1	6	8	3	1	12	57	8	42	16	6	6	4	2	5
<b>Total</b>	<b>7,644</b>	<b>29</b>	<b>7</b>	<b>1</b>	<b>6</b>	<b>8</b>	<b>3</b>	<b>1</b>	<b>12</b>	<b>57</b>	<b>8</b>	<b>42</b>	<b>16</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>5</b>
<b>Total</b>																		
Florida Office	168,937	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	223,070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	114,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	15,077	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	104,452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	8,763	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	35,791	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	43,975	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	30,869	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	30,215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	42,745	2,762	666	109	530	736	242	74	1,149	5,320	726	3,943	1,462	546	601	400	143	450
<b>Total</b>	<b>818,376</b>	<b>2,762</b>	<b>666</b>	<b>109</b>	<b>530</b>	<b>736</b>	<b>242</b>	<b>74</b>	<b>1,149</b>	<b>5,320</b>	<b>726</b>	<b>3,943</b>	<b>1,462</b>	<b>546</b>	<b>601</b>	<b>400</b>	<b>143</b>	<b>450</b>

WATER SERVICE CORPORAY  
 SE 50 - Office Salary  
 Distribution of Direct  
 Salaries and Benefit  
 Period Ended 06/30/07

	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	35-0110 Spring Creek	34-0120 UI of Nevada	36-0750 Louisiana Wtr Ser	38-0770 UI of Louisiana	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn States
<b>Health Insurance</b>																			
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	3,737	2,902	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	52	286	464	337	1,123	0	229	665	785	0
Louisiana Office	0	0	0	0	0	0	0	4,257	4,197	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	195	0	0	0
Illinois Office	82	161	219	45	163	120	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>82</b>	<b>161</b>	<b>219</b>	<b>45</b>	<b>163</b>	<b>120</b>	<b>3,737</b>	<b>2,902</b>	<b>4,257</b>	<b>4,197</b>	<b>52</b>	<b>286</b>	<b>464</b>	<b>337</b>	<b>1,123</b>	<b>195</b>	<b>229</b>	<b>665</b>	<b>785</b>
<b>Other Benefits</b>																			
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	241	187	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	3	18	30	22	73	0	15	43	51	0
Louisiana Office	0	0	0	0	0	0	0	275	271	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	5	10	14	3	11	8	0	0	0	0	0	0	0	0	0	13	0	0	0
<b>Total</b>	<b>5</b>	<b>10</b>	<b>14</b>	<b>3</b>	<b>11</b>	<b>8</b>	<b>241</b>	<b>187</b>	<b>275</b>	<b>271</b>	<b>3</b>	<b>18</b>	<b>30</b>	<b>22</b>	<b>73</b>	<b>13</b>	<b>15</b>	<b>43</b>	<b>51</b>
<b>Total</b>																			
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	25,184	19,559	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	441	2,419	3,930	2,855	9,509	0	1,937	5,633	6,645	0
Louisiana Office	0	0	0	0	0	0	0	22,146	21,828	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	498	977	1,328	272	988	726	0	0	0	0	0	0	0	0	1,181	0	0	0	0
<b>Total</b>	<b>498</b>	<b>977</b>	<b>1,328</b>	<b>272</b>	<b>988</b>	<b>726</b>	<b>25,184</b>	<b>19,559</b>	<b>22,146</b>	<b>21,828</b>	<b>441</b>	<b>2,419</b>	<b>3,930</b>	<b>2,855</b>	<b>9,509</b>	<b>1,181</b>	<b>1,937</b>	<b>5,633</b>	<b>6,645</b>

WATER SERVICE CORPORAT  
 SE #0 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 06/30/07	55-0264	56-0830	57-0270	58-0280	61-0646	62-0641	64-0643	65-0290	66-0644	67-0647	68-0648	69-0649	70-0298	71-1300	72-0672	73-0673	74-0464	75-0700	79-0485
	Skidaway	Elk River	Montague	Win Lakes	Tiarre Verde	Lake Placid	East Lake	Charleston Utilities	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedgfield	Carolina Wtr Ser	UI SC	Cypress Lakes	UI of Eagle Ridge	Southland	United Utility Co	Tega Cay
<b>Health Insurance</b>																			
Florida Office	0	0	0	0	185	75	328	0	802	2,656	650	846	0	0	647	921	0	0	0
North Carolina Offi	0	202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	11,431	5,017	0	0	144	972	2,162
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	286	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	1,581	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>202</b>	<b>286</b>	<b>1,581</b>	<b>185</b>	<b>75</b>	<b>328</b>	<b>1,409</b>	<b>802</b>	<b>2,656</b>	<b>650</b>	<b>846</b>	<b>11,431</b>	<b>5,017</b>	<b>647</b>	<b>921</b>	<b>144</b>	<b>972</b>	<b>2,162</b>
<b>Other Benefits</b>																			
Florida Office	0	0	0	0	12	5	21	0	52	172	42	55	0	0	42	60	0	0	0
North Carolina Offi	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	738	324	0	0	9	63	140
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>13</b>	<b>18</b>	<b>102</b>	<b>12</b>	<b>5</b>	<b>21</b>	<b>91</b>	<b>52</b>	<b>172</b>	<b>42</b>	<b>55</b>	<b>738</b>	<b>324</b>	<b>42</b>	<b>60</b>	<b>9</b>	<b>63</b>	<b>140</b>
<b>Total</b>																			
Florida Office	0	0	0	0	1,304	531	2,316	0	5,656	18,733	4,582	5,965	0	0	4,559	6,498	0	0	0
North Carolina Offi	0	1,524	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	66,339	29,118	0	0	838	5,640	12,547
Georgia Office	11,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	8,763	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	2,423	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	9,592	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>11,900</b>	<b>1,524</b>	<b>2,423</b>	<b>9,592</b>	<b>1,304</b>	<b>531</b>	<b>2,316</b>	<b>8,763</b>	<b>5,656</b>	<b>18,733</b>	<b>4,582</b>	<b>5,965</b>	<b>66,339</b>	<b>29,118</b>	<b>4,559</b>	<b>6,498</b>	<b>838</b>	<b>5,640</b>	<b>12,547</b>

WATER SERVICE CORPORAT  
SE 50 - Office Salary  
Distribution of Direct  
Salaries and Benef.

Period Ended 06/30/07	80-0500 CWS Inc.	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Trans- ylvania	88-0645 Mid- County	89-0560 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	92-0651 Tennessee Wtr Serv	101-0680 Sanlando Util Corp	107-0691 Pembroke	103-0690 UI Sandhava	104-0694 Bayside Util Serv	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Rutchnson	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Serv	
<b>Health Insurance</b>																				
Florida Office	0	0	0	0	755	3,604	2,941	598	0	5,980	760	380	89	1,035	428	59	107	106	0	
North Carolina Offi	18,264	5,428	1,287	1,248	0	0	0	0	168	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	520	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>18,264</b>	<b>5,428</b>	<b>1,287</b>	<b>1,248</b>	<b>755</b>	<b>3,604</b>	<b>2,941</b>	<b>598</b>	<b>168</b>	<b>5,980</b>	<b>760</b>	<b>380</b>	<b>89</b>	<b>1,035</b>	<b>428</b>	<b>59</b>	<b>107</b>	<b>106</b>	<b>520</b>	

<b>Other Benefits</b>																				
Florida Office	0	0	0	0	49	233	190	39	0	386	49	25	6	67	28	4	7	7	0	
North Carolina Offi	1,180	351	83	81	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>1,180</b>	<b>351</b>	<b>83</b>	<b>81</b>	<b>49</b>	<b>233</b>	<b>190</b>	<b>39</b>	<b>11</b>	<b>386</b>	<b>49</b>	<b>25</b>	<b>6</b>	<b>67</b>	<b>28</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>34</b>	

<b>Total</b>																				
Florida Office	0	0	0	0	5,327	25,419	20,743	4,221	0	42,175	5,360	2,683	627	7,301	3,020	414	755	744	0	
North Carolina Offi	137,693	40,922	9,701	9,410	0	0	0	0	1,268	0	0	0	0	0	0	0	0	0	0	
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,504	
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>137,693</b>	<b>40,922</b>	<b>9,701</b>	<b>9,410</b>	<b>5,327</b>	<b>25,419</b>	<b>20,743</b>	<b>4,221</b>	<b>1,268</b>	<b>42,175</b>	<b>5,360</b>	<b>2,683</b>	<b>627</b>	<b>7,301</b>	<b>3,020</b>	<b>414</b>	<b>755</b>	<b>744</b>	<b>3,504</b>	

WATER SERVICE CORPORAT  
 SW 40 - Office Salary  
 Distribution of Direct  
 Salaries and Benef.

Period Ended 06/30/07	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	Total
	North Toussaint	Carolina Pines	Bradfield Farme	Nero	Berruade	UX CNY	Wex TN	In Wtr	Ky	UI GA	
<b>Health Insurance</b>											
Florida Office	0	0	0	0	0	0	0	0	0	0	23,952
North Carolina Offi	1,707	198	971	115	0	0	0	0	0	0	29,588
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	19,726
Georgia Office	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	8,340	0	0	0	0	15,499
Mississippi Office	0	0	0	0	0	0	0	0	0	0	1,409
Maryland Office	0	0	0	0	0	0	0	0	0	0	4,227
Louisiana Office	0	0	0	0	0	0	0	0	0	0	8,484
Arizona Office	0	0	0	0	4,227	0	0	0	0	0	4,227
Kentucky Office	0	0	0	0	0	0	0	0	4,227	0	4,227
Illinois Office	0	0	0	0	0	0	105	311	0	0	7,045
<b>Total</b>	<b>1,707</b>	<b>198</b>	<b>971</b>	<b>115</b>	<b>4,227</b>	<b>8,340</b>	<b>105</b>	<b>311</b>	<b>4,227</b>	<b>0</b>	<b>118,354</b>

<b>Other Benefits</b>											
Florida Office	0	0	0	0	0	0	0	0	0	0	1,551
North Carolina Offi	110	13	63	7	0	0	0	0	0	0	1,912
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	1,274
Georgia Office	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	539	0	0	0	0	1,001
Mississippi Office	0	0	0	0	0	0	0	0	0	0	91
Maryland Office	0	0	0	0	0	0	0	0	0	0	273
Louisiana Office	0	0	0	0	0	0	0	0	0	0	546
Arizona Office	0	0	0	0	273	0	0	0	0	0	273
Kentucky Office	0	0	0	0	0	0	0	0	273	0	273
Illinois Office	0	0	0	0	0	0	7	20	0	0	457
<b>Total</b>	<b>110</b>	<b>13</b>	<b>63</b>	<b>7</b>	<b>273</b>	<b>539</b>	<b>7</b>	<b>20</b>	<b>273</b>	<b>0</b>	<b>7,651</b>

<b>Total</b>											
Florida Office	0	0	0	0	0	0	0	0	0	0	168,933
North Carolina Offi	12,867	1,496	7,320	867	0	0	0	0	0	0	223,068
South Carolina Offi	0	0	0	0	0	0	0	0	0	0	114,482
Georgia Office	0	0	0	0	0	0	0	0	3,177	0	15,077
Nevada Office	0	0	0	0	0	56,204	0	0	0	0	104,451
Mississippi Office	0	0	0	0	0	0	0	0	0	0	8,763
Maryland Office	0	0	0	0	0	0	0	0	0	0	35,792
Louisiana Office	0	0	0	0	0	0	0	0	0	0	43,974
Arizona Office	0	0	0	0	30,869	0	0	0	0	0	30,869
Kentucky Office	0	0	0	0	0	0	0	0	30,215	0	30,215
Illinois Office	0	0	0	0	0	0	638	1,889	0	0	42,745
<b>Total</b>	<b>12,867</b>	<b>1,496</b>	<b>7,320</b>	<b>867</b>	<b>30,869</b>	<b>56,204</b>	<b>638</b>	<b>1,889</b>	<b>30,215</b>	<b>3,177</b>	<b>818,369</b>





WATER SERVICE CORPORATION  
 SE 90 - Office Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019050	6019050	6019050	4081201	4091050	4091060	6049020		6049070	6049010,11	6049060,65	6049012,15	6049066,67	6049080,90	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Health Insurance	Other Benefits		
<b>Florida</b>															
Abbott, Loretta Ellen	6,587	6,630	13,218	504	3	8	515	130	173	1,409	91	1,409	91	1,803	
Baranska, Debora Dianna	5,951	5,954	11,905	456	8	24	488	118	157	1,409	91	1,409	91	1,775	
Bennett, Kimberly J	7,202	7,292	14,494	551	0	0	551	143	189	1,409	91	1,409	91	1,832	
Berges, Robert J	5,942	5,942	11,885	454	8	24	487	118	156	1,409	91	1,409	91	1,774	
Caballos, Isabel	7,831	7,141	15,172	599	0	0	599	155	206	1,409	91	1,409	91	1,861	
Chandler, Matthew R.	6,682	4,413	11,094	511	21	59	591	132	176	1,409	91	1,409	91	1,808	
Chandler, Matthew R.	0	1,935	1,935	0	0	0	0	0	0	1,409	91	1,409	91	1,500	
Christian, Elise S	11,351	11,379	22,731	868	0	0	868	223	299	1,409	91	1,409	91	2,024	
Copley, Wanda Lee	7,275	7,126	14,401	557	0	0	557	144	191	1,409	91	1,409	91	1,835	
Dipasquale, Susan M	4,433	835	5,268	339	15	102	476	88	117	1,409	91	1,409	91	1,705	
Noell, Sandra L	6,120	6,482	12,602	468	4	12	484	121	161	1,409	91	1,409	91	1,782	
Paulk, Stella Lynette	7,527	9,165	16,692	576	0	0	576	149	198	1,409	91	1,409	91	1,847	
Raponi, Ann Margaret	7,410	7,241	14,651	567	0	0	567	147	195	1,409	91	1,409	91	1,842	
Ratliff, Josephine Eblacas	6,362	6,321	12,683	486	5	16	507	126	167	1,409	91	1,409	91	1,793	
Sasic, Karen Lee	13,750	13,750	27,500	1,052	0	0	1,052	272	362	1,409	91	1,409	91	2,134	
Sillitoe, Jacqueline Marie	7,157	6,230	13,387	547	6	18	571	142	188	1,409	91	1,409	91	1,830	
Trovinger, Ferralyn Long	8,218	7,887	16,105	629	0	0	629	163	216	1,409	91	1,409	91	1,879	
OTHER	8,597	1,318	9,915	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Florida</b>	<b>128,395</b>	<b>117,242</b>	<b>245,637</b>	<b>9,164</b>	<b>92</b>	<b>262</b>	<b>9,518</b>	<b>2,373</b>	<b>3,151</b>	<b>23,953</b>	<b>1,547</b>	<b>23,953</b>	<b>1,547</b>	<b>31,024</b>	
<b>Georgia</b>	(0)	0	(0)												
PT Ayala, Linda P.	4,955	4,935	9,890	379	17	37	432	0	0	0	0	0	0	0	
PT Dotson, Margaret Elizabeth	5,610	5,595	11,205	429	11	30	470	0	0	0	0	0	0	0	
PT Page, Vivian Jachens	2,318	2,280	4,598	178	19	24	220	0	0	0	0	0	0	0	
OTHER	1,071	1,071	2,142	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Georgia</b>	<b>13,954</b>	<b>13,880</b>	<b>27,835</b>	<b>986</b>	<b>46</b>	<b>91</b>	<b>1,123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Louisiana</b>	(0)	(0)	(0)												
Bravo, Monique Marie term	1,565	4,741	6,306	119	13	3	134	31	41	1,409	91	1,409	91	1,572	
Elias, Molly Catherine	5,839	5,607	11,447	447	11	2	460	116	154	1,409	91	1,409	91	1,770	
Graham, Vivian E	7,846	8,766	16,612	600	0	0	600	155	206	1,409	91	1,409	91	1,861	
Hyde, Cynthia A	5,403	4,998	10,402	414	16	3	433	107	142	1,409	91	1,409	91	1,749	
Montecino, Michael James	2,778	2,602	5,379	212	22	4	239	55	73	1,409	91	1,409	91	1,628	
Sanders, Deborah Louise	5,819	4,601	10,420	445	19	4	468	115	153	1,409	91	1,409	91	1,768	
OTHER	2,042	670	2,712	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Louisiana</b>	<b>31,293</b>	<b>31,985</b>	<b>63,278</b>	<b>2,237</b>	<b>81</b>	<b>16</b>	<b>2,334</b>	<b>579</b>	<b>769</b>	<b>8,454</b>	<b>546</b>	<b>8,454</b>	<b>546</b>	<b>10,148</b>	
<b>Maryland</b>															
Benton, Alice Mary	12,126	12,126	24,252	927	0	0	927	240	319	1,409	91	1,409	91	2,059	
Holland, Patrice Michelle	7,050	7,154	14,203	540	0	4	544	140	185	1,409	91	1,409	91	1,825	
Ocell, Ellen L	7,636	7,416	15,053	585	0	3	588	151	201	1,409	91	1,409	91	1,852	
OTHER	1,184	1,167	2,351	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Maryland</b>	<b>27,996</b>	<b>27,863</b>	<b>55,859</b>	<b>2,052</b>	<b>0</b>	<b>7</b>	<b>2,059</b>	<b>531</b>	<b>705</b>	<b>4,227</b>	<b>273</b>	<b>4,227</b>	<b>273</b>	<b>5,736</b>	
<b>Mississippi</b>															
Love, Shnea	5,040	5,040	10,080	385	16	18	418	100	133	1,409	91	1,409	91	1,733	
PT Russell, June R.	979	864	1,843	75	8	9	92	0	0	0	0	0	0	0	
OTHER	501	319	1,020	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Mississippi</b>	<b>6,520</b>	<b>6,223</b>	<b>12,743</b>	<b>460</b>	<b>24</b>	<b>25</b>	<b>510</b>	<b>100</b>	<b>133</b>	<b>1,409</b>	<b>91</b>	<b>1,409</b>	<b>91</b>	<b>1,733</b>	

WATER SERVICE CORPORATION  
 SE '80 - Office Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019050	6019050	6019050	4081201	4091050	4091060	6049020	6049070	6049010,11	6049012,15	6049066,67	6049080,90	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	PUTA	SUTA	Total Payroll Tax	Pension	401X	Health Insurance	Other Benefits		
<b>North Carolina</b>													
Bekier, Joy Geraldine	5,654	5,725	11,378	432	10	61	503	112	149	1,409	91	1,761	
Blue, Lizzie M	6,179	0	6,179	473	49	67	589	122	163	1,409	91	1,785	
Brown, Sandra G	9,781	9,799	19,580	748	0	86	834	194	257	1,409	91	1,951	
Rudson, Shannon N	6,835	6,443	13,278	523	4	74	601	135	180	1,409	91	1,815	
Hult, Christine D	9,917	9,979	19,896	759	0	84	843	196	261	1,409	91	1,957	
Johnson, Roxanne	5,467	5,467	10,934	418	12	59	489	108	144	1,409	91	1,752	
Matthews, Linda C	14,575	14,575	29,150	1,115	0	35	1,150	289	383	1,409	91	2,172	
Maxwell, Raquel Kelly term	2,722	3,410	6,133	208	22	29	259	54	72	1,409	91	1,626	
Orr, Deborah C	6,999	7,162	14,161	535	0	76	611	139	184	1,409	91	1,823	
Robinson, Shona Nesbit	6,106	6,122	12,218	467	7	66	540	121	161	1,409	91	1,782	
Robinson, Vanessa Franklin	5,769	5,769	11,538	442	10	62	514	114	152	1,409	91	1,766	
Self, Ross D	7,643	7,643	15,286	584	0	83	667	151	201	1,409	91	1,852	
Silva, Lisa M	6,587	6,587	13,175	504	3	71	578	130	173	1,409	91	1,803	
Spelts, Cristle B	5,481	1,346	6,827	419	44	59	522	109	144	1,409	91	1,753	
Stegall, Donna L	8,639	8,747	17,386	661	0	93	754	171	227	1,409	91	1,898	
Stewart, Cynthia D	5,739	5,577	11,316	439	11	62	512	114	151	1,409	91	1,765	
Townsend, Patricia Cook	8,496	8,496	16,991	650	0	92	742	168	223	1,409	91	1,891	
Traver, Edith Cole	11,526	11,526	23,052	881	0	68	949	228	303	1,409	91	2,031	
Trifoll, Lillian Elizabeth	8,316	8,316	16,632	636	0	90	726	165	219	1,409	91	1,884	
Watson, Trala Y	7,757	7,757	15,515	594	0	84	678	154	204	1,409	91	1,858	
Wood, Stephanie R	9,235	9,316	18,551	706	0	92	798	183	243	1,409	91	1,926	
OTHER	10,935	9,010	19,945	0	0	0	0	0	0	0	0	0	
<b>Total North Carolina</b>	<b>170,359</b>	<b>156,763</b>	<b>329,122</b>	<b>12,194</b>	<b>174</b>	<b>1,493</b>	<b>13,860</b>	<b>3,157</b>	<b>4,194</b>	<b>29,589</b>	<b>1,911</b>	<b>38,851</b>	
<b>Nevada</b>													
	(0)	0	(0)										
Christ, Catherine L	7,043	6,781	13,825	539	2	85	625	139	185	1,409	91	1,824	
Dugan, Grace Ann	7,731	7,731	15,462	592	0	93	685	153	203	1,409	91	1,856	
Graham, Janet A term	0	5,752	5,752	0	0	0	0	0	0	1,409	91	1,500	
PT Hatch, Lory Bernice	3,442	3,130	6,572	264	28	41	333	0	0	0	0	0	
Holliday, Tracie Nadine	6,256	2,914	9,170	479	33	75	587	124	165	1,409	91	1,789	
Lytle, Stephanie Ann	2,922	0	2,922	224	23	35	282	58	77	1,409	91	1,635	
Moses, Mary J	8,000	8,000	16,000	612	0	96	708	158	210	1,409	91	1,868	
Pasternak, Inessa	8,494	4,809	13,303	650	18	102	769	168	223	1,409	91	1,891	
Peden, Mary R	10,203	9,020	19,224	781	0	122	903	202	268	1,409	91	1,970	
Robin, Joann Marie	11,750	11,750	23,500	899	0	141	1,040	233	309	1,409	91	2,042	
Wendt, Tonya Jane	1,052	4,019	5,071	81	8	13	102	21	28	1,409	91	1,549	
Winans, Nicole Denise	6,422	6,260	12,681	491	6	77	574	127	169	1,409	91	1,796	
OTHER	4,808	7,976	12,784	0	0	0	0	0	0	0	0	0	
<b>Total Nevada</b>	<b>78,123</b>	<b>78,142</b>	<b>156,265</b>	<b>5,612</b>	<b>117</b>	<b>880</b>	<b>6,609</b>	<b>1,383</b>	<b>1,837</b>	<b>15,499</b>	<b>1,001</b>	<b>19,720</b>	
	(0)	0	0										
<b>South Carolina</b>													
Black, Mary Sue	6,063	6,197	12,260	464	6	13	484	120	159	1,409	91	1,779	
PT De La Torriente, Martha N	4,212	4,054	8,266	322	24	49	394	0	0	0	0	0	
Hall, Candace E	5,992	5,902	11,894	458	9	18	485	119	158	1,409	91	1,777	
Jeffcoat, Whitney Ann Hodge	6,239	5,837	12,075	478	9	19	507	124	164	1,409	91	1,788	
Jones, Sabrina Lynn term	1,150	2,815	3,975	89	9	19	117	23	31	1,409	91	1,554	
Kidd, Cyndi Lea	8,888	8,429	17,316	680	0	0	680	176	234	1,409	91	1,910	
Lambert, Vickey Shirley term	0	3,059	3,059	0	0	0	0	0	0	1,409	91	1,500	
Lewis, Dolly H term	0	2,295	2,295	0	0	0	0	0	0	1,409	91	1,500	
Schriner, Renee Eddings	6,000	5,849	11,849	459	9	19	487	119	158	1,409	91	1,777	
Sightler, Charlotte L	8,077	8,077	16,154	618	0	0	618	160	212	1,409	91	1,872	
Slicer, Lorraine term	5,200	0	5,200	398	42	86	525	103	137	1,409	91	1,740	
Stratakos, Gloria C	9,341	9,351	18,692	715	0	0	715	185	246	1,409	91	1,931	
Turkaly, Nettie M	7,129	7,218	14,346	545	0	0	545	141	187	1,409	91	1,828	
Vecchio, Susanne Gladys	3,745	6,516	10,261	387	4	8	399	74	99	1,409	91	1,673	
Watkins, Sandra Diane term	6,274	6,417	12,691	480	5	10	494	124	165	1,409	91	1,789	
OTHER	5,393	6,052	11,445	0	0	0	0	0	0	0	0	0	
<b>Total South Carolina</b>	<b>83,713</b>	<b>88,066</b>	<b>171,778</b>	<b>5,991</b>	<b>117</b>	<b>241</b>	<b>6,350</b>	<b>1,468</b>	<b>1,950</b>	<b>19,726</b>	<b>1,274</b>	<b>24,418</b>	
	0	0	(0)										
<b>Arizona</b>													
	0	0	0										

WATER SERVICE CORPORATION  
 SK-50 - Office Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019050	6019050	6019050	4081201	4091050	4091060	Total Payroll Tax	6049020	6049070	6049010,11	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA		Pension	401K	Health Insurance	Other Benefits					
Goldsmith, Mary Alice	7,291	7,111	14,402	558	0	0	558	144	192	1,409	91	1,409	91	1,409	91	1,836
Luts, Linda Sue	8,337	8,337	16,673	637	0	0	637	165	219	1,409	91	1,409	91	1,409	91	1,884
Valex, Jennifer M	6,231	6,231	12,462	476	6	5	487	123	164	1,409	91	1,409	91	1,409	91	1,787
OTHER	1,821	1,786	3,607	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>23,680</b>	<b>23,464</b>	<b>47,144</b>	<b>1,671</b>	<b>6</b>	<b>5</b>	<b>1,682</b>	<b>432</b>	<b>575</b>	<b>4,227</b>	<b>273</b>	<b>4,227</b>	<b>273</b>	<b>4,227</b>	<b>273</b>	<b>5,507</b>
	0	(0)	0													
<b>Illinois</b>																
Campuzano, Linda S.	9,294	9,069	18,363	711	0	97	808	184	244	1,409	91	1,409	91	1,409	91	1,928
Dobiecki, Heidi Lynn	3,846	0	3,846	294	31	154	479	76	101	1,409	91	1,409	91	1,409	91	1,677
Folta, Stacey Ilene	11,703	11,703	23,406	896	0	0	896	232	308	1,409	91	1,409	91	1,409	91	2,040
Vitale, Richard S	4,041	0	4,041	309	32	162	503	80	106	1,409	91	1,409	91	1,409	91	1,686
Ward, Inger Carol	1,058	7,486	8,543	81	0	42	123	21	28	1,409	91	1,409	91	1,409	91	1,549
OTHER	1,115	1,386	2,501	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>31,056</b>	<b>29,644</b>	<b>60,700</b>	<b>2,291</b>	<b>63</b>	<b>455</b>	<b>2,809</b>	<b>593</b>	<b>787</b>	<b>7,045</b>	<b>455</b>	<b>7,045</b>	<b>455</b>	<b>7,045</b>	<b>455</b>	<b>8,860</b>
	(0)	(0)	(0)													
<b>Kentucky</b>																
McIntyre, D. Renee	5,308	5,308	10,615	406	14	73	492	105	140	1,409	91	1,409	91	1,409	91	1,745
Standifer, Kaba Faye	9,161	9,161	18,321	701	0	0	701	181	241	1,409	91	1,409	91	1,409	91	1,922
Thomas, Pamela	6,754	6,754	13,507	516	2	34	552	134	178	1,409	91	1,409	91	1,409	91	1,812
OTHER	1,769	1,768	3,537	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>22,991</b>	<b>22,990</b>	<b>45,981</b>	<b>1,623</b>	<b>16</b>	<b>106</b>	<b>1,745</b>	<b>420</b>	<b>559</b>	<b>4,227</b>	<b>273</b>	<b>4,227</b>	<b>273</b>	<b>4,227</b>	<b>273</b>	<b>5,479</b>
	0	0	(0)													
<b>Grand Total</b>	<b>618,080</b>	<b>599,463</b>	<b>1,216,542</b>	<b>44,283</b>	<b>719</b>	<b>3,582</b>	<b>48,600</b>	<b>11,036</b>	<b>14,660</b>	<b>118,356</b>	<b>7,644</b>	<b>118,356</b>	<b>7,644</b>	<b>118,356</b>	<b>7,644</b>	<b>151,696</b>



WATER SERVICE CORPORATION  
 ES-36 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091090	4091060	6049020	6049070	6049010,11	6049010,12	6049010,13	6049010,14	6049010,15	6049010,16	6049010,17	6049010,18	6049010,19	6049010,20	6049030,40	6049040,60	6049040,67	6049040,90	Total		
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	
Wierzbicki, Anthony	16,144	16,144	32,288	1,235	0	0	1,235	320	425	1,409	91	2,445												2,445	
Williams, Elisa Matarlo	7,836	7,758	15,594	599	0	0	599	153	206	1,409	91	1,861													1,861
Wilson, Michael A	19,000	19,000	37,000	1,454	0	0	1,454	276	500	1,409	91	2,176													2,176
Wright, Thomas Leroy	7,200	7,080	14,280	550	0	0	550	143	189	1,409	91	1,832													1,832
PT Carroll, James Edward	2,772	3,294	6,067	212	22	63	298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Warner Lee	2,961	2,882	5,843	227	24	68	319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	3,060	3,046	6,106	234	24	70	329	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	3,382	3,256	6,638	259	27	77	364	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillince, Terry Wayne	3,260	2,826	6,086	250	26	75	351	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	5,726	6,899	12,625	438	1	2	441	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	3,468	3,774	7,242	265	26	74	365	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Calishan, Robert L.	0	6,227	6,227	0	0	0	0	0	0	1,409	91	1,500													1,500
Cassolina, Nicholas Paul	0	9,710	9,710	0	0	0	0	0	0	1,409	91	1,500													1,500
Didonato, Michael Angelo	9,743	1,036	10,779	746	48	137	930	193	256	1,409	91	1,949													1,949
Edert, Harold B	6,558	6,558	13,116	501	4	10	515	130	172	1,409	91	1,802													1,802
Mericle, Roy J	8,490	9,782	18,471	665	0	0	665	172	229	1,409	91	1,901													1,901
Quinlan II, Frederick E	0	3,013	3,013	0	0	0	0	0	0	1,409	91	1,500													1,500
Radcliff, Max Lee	0	2,046	2,046	0	0	0	0	0	0	1,409	91	1,409													1,409
Rainey, Shantavious Simone	12,385	11,592	23,977	947	0	0	947	245	326	1,409	91	2,071													2,071
Woodard, Saint P	8,103	7,899	16,002	620	0	0	620	160	213	1,409	91	1,873													1,873
Zubek, Carl Andrew	7,209	8,169	15,378	551	0	0	551	143	190	1,409	91	1,833													1,833
Bonagura, John P	16,250	16,250	32,500	1,243	0	0	1,243	322	427	1,409	91	2,249													2,249
Haws, Scotty Lee	17,169	17,169	34,338	1,314	0	0	1,314	340	452	1,409	91	2,292													2,292
Hoy, John Patrick	0	40,688	40,688	0	0	0	0	0	0	1,409	91	1,500													1,500
Stirling, Frank Albert	8,569	0	8,569	656	56	160	872	170	225	1,409	91	1,895													1,895
Taylor, Kenneth Lamont	6,932	0	6,932	530	55	159	744	137	182	1,409	91	1,819													1,819
PT Tsareff, Paul M	1,105	0	1,105	85	9	25	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	100,333	31,769	132,102	5,340	(46)	(3,695)	1,599	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	991,298	952,757	1,944,056	73,497	482	(2,185)	71,794	17,134	22,755	133,855	9,354	182,298													182,298

WATER SERVICE CORPORATION  
 SS-5k - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081261	4091050	4091060	6049020	6049070	6049010,11	6049012,13	6049030,35	6049030,46	6049040,47	6049040,50	Total
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Other Benefits	Other Benefits	Total Benefits	Total Benefits
<b>GEORGIA</b>	(0)	0	0	(0)	(0)	(0)									
Chambliss, James Ashley	12,575	12,575	25,151	962	0	0	962	249	331	1,409	91			2,080	
Christie, Charles E	10,666	10,766	21,432	816	0	0	816	211	281	1,409	91			1,992	
Doxier, Matthew Craig	6,577	6,577	13,153	503	3	20	526	130	173	1,409	91			1,803	
Fulcher III, Robert F	10,053	9,973	20,025	769	0	0	769	199	264	1,409	91			1,963	
Gevin, Malcolm Earl	8,178	8,305	12,183	626	24	46	696	162	215	1,409	91			1,877	
Gladstone, Garrett W	6,753	6,753	13,507	516	2	18	536	136	178	1,409	91			1,812	
Harrington, Ray	16,612	16,612	33,224	1,271	0	0	1,271	329	437	1,409	91			2,566	
Lesier, Clayton W	9,484	9,282	18,715	724	0	0	724	187	249	1,409	91			1,936	
Medders Jr, Billy R	7,944	2,288	10,233	608	38	64	710	157	209	1,409	91			1,866	
Moncrief, David Eugene	6,825	6,825	13,650	522	1	17	541	135	179	1,409	91			1,814	
<b>OTHER</b>	5,230	5,355	10,585	115	84	(352)	(153)	0	0	0	0			0	
<b>Total Georgia</b>	<b>100,877</b>	<b>90,981</b>	<b>191,858</b>	<b>7,432</b>	<b>152</b>	<b>(187)</b>	<b>7,398</b>	<b>1,693</b>	<b>2,516</b>	<b>14,090</b>	<b>910</b>			<b>19,409</b>	
<b>LOUISIANA</b>	0	(0)	(0)	(0)	(0)	0									
Brandt, Michael J	9,547	10,206	19,753	730	0	0	730	189	251	1,409	91			1,940	
Burkhalter, Vincent Laroy	10,287	9,810	20,097	787	0	0	787	204	271	1,409	91			1,975	
Cocran, Jeffery A	19,239	19,239	38,477	1,472	0	0	1,472	381	506	1,409	91			2,387	
Cook, Gregory Alan	8,887	8,914	17,801	680	0	0	680	176	234	1,409	91			1,910	
Frey, Leonard J	12,095	12,284	24,380	925	0	0	925	239	318	1,409	91			2,057	
Green Jr., Horace	8,275	8,460	16,734	633	0	0	633	164	218	1,409	91			1,882	
Kennedy, Alvin Wesley	14,493	14,493	28,986	1,108	0	0	1,108	287	381	1,409	91			2,168	
Reiners, Barry Thomas	8,893	7,356	14,249	527	0	0	527	136	181	1,409	91			1,817	
Thippen Jr, Grady Lavel	9,638	9,229	18,868	737	0	0	737	191	253	1,409	91			1,944	
Williams Jr, Delos Ray	20,800	10,400	31,200	1,591	0	0	1,591	412	547	1,409	91			2,459	
Williams Jr, Delos Ray	0	10,400	10,400	0	0	0	0	0	0	1,409	91			1,500	
Williams, Susan Leah	9,349	9,445	18,794	715	0	0	715	185	248	1,409	91			1,931	
Harringer Jr., Allen Pierc	0	4,485	4,485	0	0	0	0	0	0	1,409	91			1,500	
Faye, Dennis Andrew	7,695	8,113	15,808	586	0	0	586	152	202	1,409	91			1,854	
<b>OTHER</b>	7,454	8,948	16,402	97	(4)	(47)	46	0	0	0	0			0	
<b>Total Louisiana</b>	<b>144,653</b>	<b>151,781</b>	<b>296,435</b>	<b>10,590</b>	<b>(4)</b>	<b>(47)</b>	<b>10,539</b>	<b>2,716</b>	<b>3,608</b>	<b>19,726</b>	<b>1,274</b>			<b>27,334</b>	
<b>MARYLAND</b>	(0)	(0)	(0)	(0)	0	(0)									
Hagerty, Randy L	7,152	7,962	15,113	547	0	3	549	142	188	1,409	91			1,830	
Hartline, Douglas V.	19,527	12,050	28,577	1,188	0	0	1,188	307	408	1,409	91			2,213	
Mason, Rick	10,758	10,549	21,307	823	0	0	823	213	283	1,409	91			1,996	
McConnell, Walter George	12,761	12,704	25,465	976	0	0	976	253	336	1,409	91			2,089	
Walker, Robert Antonia	10,106	9,894	20,000	773	0	0	773	200	266	1,409	91			1,966	
Whitson, Richard Edward	11,923	12,021	23,944	912	0	0	912	236	314	1,409	91			2,050	
Wozniak, Bill H	14,261	13,740	28,001	1,099	0	0	1,099	284	378	1,409	91			2,162	
Bennett, Alvin N.	0	8,763	8,763	0	0	0	0	0	0	1,409	91			1,500	
Malbrough, Curtis P.	5,059	7,643	12,702	387	0	3	390	100	133	1,409	91			1,713	
McCauley, Douglas Michael	6,777	0	6,777	518	54	20	593	134	178	1,409	91			1,812	
<b>OTHER</b>	7,967	7,739	15,706	446	0	(181)	265	0	0	0	0			0	
<b>Total Maryland</b>	<b>102,391</b>	<b>104,065</b>	<b>206,456</b>	<b>7,669</b>	<b>54</b>	<b>(156)</b>	<b>7,567</b>	<b>1,869</b>	<b>2,484</b>	<b>14,090</b>	<b>910</b>			<b>19,353</b>	
<b>MISSISSIPPI</b>	0	(0)	(0)	(0)	0	(0)									
Curtis Jr, Albert	6,961	6,965	13,927	532	0	0	533	138	183	1,409	91			1,821	
Shelton, Matthew James	5,805	5,622	11,428	444	11	12	467	115	153	1,409	91			1,768	
Taylor, Johnnie	8,139	7,999	16,138	623	0	0	623	161	214	1,409	91			1,875	
<b>OTHER</b>	1,795	1,762	3,557	102	45	0	147	0	0	0	0			0	
<b>Total Mississippi</b>	<b>22,701</b>	<b>22,349</b>	<b>45,049</b>	<b>1,701</b>	<b>56</b>	<b>12</b>	<b>1,770</b>	<b>414</b>	<b>550</b>	<b>4,227</b>	<b>271</b>			<b>5,464</b>	



WATER SERVICE CORPORATION  
 EE 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 05/30/07

Employee	TERM	6019040	6019040	6019040	4081201	4081080	4081080	Total Payroll Tax	Pension	6049020	6049070	6049010,11	6049010,12	6049010,13	6049080,87	6049080,90	Total Benefits	
		Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA			401K	Health	Other						
Brown, Randy	TERM	0	3,600	3,600	0	0	0	0	0	0	0	1,409					91	1,500
PT Edwards, Conly J		3,222	3,494	6,716	247	26	35	308	0	0	0	0					0	0
Elmore II, Dickie Lee	TERM	6,821	7,892	14,713	522	0	74	596	135	179	1,409						91	1,814
Farmer, Bartlett Ted	TERM	0	6,597	6,597	0	0	0	0	0	0	1,409						91	1,500
Ford, Kelly Steven	TERM	7,385	8,139	15,524	565	0	80	645	166	194	1,409						91	1,840
Gateswood, George Richard	TERM	4,462	5,476	9,938	341	12	48	401	88	117	1,409						91	1,705
Graham, Joshua J.	TERM	6,730	7,766	14,496	515	0	73	588	133	177	1,409						91	1,820
Grogan, Stuart A	TERM	6,623	7,471	14,094	506	0	72	578	111	174	1,409						91	1,805
Gurley, Cooper Van	TERM	8,952	9,363	18,315	685	0	91	776	177	235	1,409						91	1,912
PT Hall, Richard Leroy		4,217	4,346	8,564	323	21	46	390	0	0	0						0	0
Henry, Scott A	TERM	7,354	6,145	13,500	563	7	79	649	146	193	1,409						91	1,839
Hough II, Arthur Lee	TERM	10,215	10,732	20,946	781	0	76	857	202	269	1,409						91	1,971
PT Murphy, Phillip K		6,505	6,940	13,446	498	0	70	569	0	0	0						0	0
Salter, Gregory M	TERM	5,173	6,892	12,065	396	1	56	453	102	136	1,409						91	1,738
Teach, Jim R	TERM	0	11,791	11,791	0	0	0	0	0	0	1,409						91	1,500
Barker, Robert Michael	TERM	1,346	0	1,346	103	11	15	128	27	35	1,409						91	1,562
Brewer, Thomas Dale	TERM	5,257	0	5,257	402	42	57	501	104	138	1,409						91	1,742
Poster, Terry R		8,899	0	8,899	681	56	96	833	176	234	1,409						91	1,910
Ogle, Brian J		6,434	0	6,434	492	51	69	613	127	169	1,409						91	1,796
Pegram, Samuel E		834	0	834	54	7	9	80	17	22	1,409						91	1,539
Rouse, Tony D		5,320	0	5,320	407	43	57	507	105	140	1,409						91	1,745
Strickler, Jill M		11,458	0	11,458	877	56	124	1,057	227	301	1,409						91	2,028
Torres, Santos Raniel		6,556	0	6,556	502	52	71	625	130	172	1,409						91	1,802
Wells, Alex Dale		6,384	0	6,384	488	51	69	608	128	168	1,409						91	1,794
Whitaker III, Harold K		5,344	0	5,344	409	43	58	509	106	141	1,409						91	1,747
Armentrout, Mary Frances		11,000	10,000	21,000	842	0	84	926	218	289	1,409						91	2,007
Daniel, Carl		39,719	39,719	79,438	3,039	0	0	3,039	786	1,045	1,409						91	3,311
Gannon, Jubilia B		18,750	18,750	37,500	1,435	0	0	1,435	371	493	1,409						91	2,364
Stanis, Veronica Marie		12,528	12,528	25,057	959	0	57	1,016	248	329	1,409						91	2,077
OTHER		54,850	15,757	90,607	1,727	181	288	2,003	0	0	0						0	0
Total North Carolina		984,490	950,426	1,934,916	72,853	644	7,043	80,540	18,045	23,970	142,309						9,191	193,513



WATER SERVICE CORPORATION  
 SS-36 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091050	4091060	6048020			6048070	6049010.11	6049010.15	6049020.11	6049020.15	6049020.30	Total
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Health Insurance	Other Benefits	Health Insurance	Other Benefits	Benefits
<b>NEVADA</b>	0	0	(0)	0	(0)	0										
Allred, Ryan Nathaniel	7,841	7,776	15,618	800	0	94	694	155	206	1,409			91			1,861
Colwell Jr., Richard G	15,750	15,750	31,500	1,205	0	99	1,304	312	454	1,409			91			2,226
Dorlack, Daniel J	22,000	22,000	44,000	1,883	0	24	1,707	436	579	1,409			91			2,515
Gomez, Gabriel	18,250	20,750	39,000	1,397	0	39	1,436	361	480	1,409			91			2,341
Johnson, Michael C	8,581	8,573	17,154	856	0	103	759	170	226	1,409			91			1,896
Kolda, Ryan A.	6,350	6,482	12,832	486	4	76	566	126	167	1,409			91			1,793
Lane, Sherris L	7,434	8,320	15,754	569	0	89	658	147	196	1,409			91			1,843
Lewis, Derrin R	9,802	9,040	18,843	734	0	115	849	190	253	1,409			91			1,943
Marcos, Maynard A	12,921	13,950	26,873	989	0	120	1,109	256	340	1,409			91			2,056
Martoreno, Anthony Vincent	7,404	8,720	16,124	566	0	89	655	147	195	1,409			91			1,842
Munoz, Jose Guillermo	12,644	14,279	26,923	968	0	117	1,085	250	333	1,409			91			2,083
Pasternak, Inessa	0	4,050	4,050	0	0	0	0	0	0	1,409			91			1,500
Richardson, James Francis	7,852	8,443	16,295	601	0	94	695	155	206	1,409			91			1,861
Riding, Jeffrey Scott	8,448	9,586	18,034	647	0	101	748	167	222	1,409			91			1,889
Rohus, Marc A	9,883	8,967	18,850	741	0	116	857	192	255	1,409			91			1,947
Ruiz, Jorge Andrade	13,327	17,121	30,448	1,019	0	83	1,102	264	350	1,409			91			2,114
Van Dyke, Albert Robert	13,677	13,677	27,354	1,047	0	124	1,171	271	360	1,409			91			2,131
Windholz, Mark	12,231	12,394	24,625	936	0	139	1,075	242	322	1,409			91			2,064
Allison, Ryan T	TERM	5,432	5,432	0	0	0	0	0	0	1,409			91			1,500
Anesin, Debra Ann	TERM	576	576	0	0	0	0	0	0	1,409			91			1,500
Friess, Robert Lee	TERM	5,425	9,487	14,912	415	0	65	460	107	143	1,409		91			1,750
Kay III, James C.	TERM	0	5,388	5,388	0	0	0	0	0	1,409			91			1,500
Leniz, Inaki	TERM	5,016	2,592	7,608	384	25	60	479	99	132	1,409		91			1,731
Taylor, Colter Theron	TERM	0	233	233	0	0	0	0	0	1,409			91			1,500
Taylor, Linda Lou	TERM	10,789	12,638	23,427	825	0	129	954	214	284	1,409		91			1,998
Vanpool, David Orion	TERM	0	3,599	3,599	0	0	0	0	0	1,409			91			1,500
Conner, Mathew Brian	TERM	4,517	0	4,517	346	38	54	438	89	119	1,409		91			1,708
Hoover, Elias Victoria	0	0	18,667	1,275	96	200	1,531	330	438	1,409			91			2,268
Ormiston, Jason Alan	0	0	6,837	523	55	82	660	135	180	1,409			91			1,815
Night, Brian C	0	0	8,025	614	56	96	766	159	211	1,409			91			1,870
Glover Jr, Jeffrie Ray	TERM	3,520	0	3,520	269	28	42	339	70	93	1,409		91			1,663
Marotta, Tacia Lynn	0	9,588	19,175	734	0	115	849	190	252	1,409			91			1,942
Burris, Paul D	37,519	37,519	75,038	2,870	0	0	2,870	743	987	1,409			91			3,230
Goldsmith, Lawrence Dale	18,500	18,500	37,000	1,416	0	66	1,482	366	487	1,409			91			2,353
Wentz, Wendy S	16,250	16,250	32,500	1,243	0	93	1,336	322	427	1,409			91			2,249
OTHER	14,324	(983)	13,341	389	8	(1,751)	(1,384)	0	0	0			0			0
<b>Total Nevada</b>	<b>350,974</b>	<b>330,707</b>	<b>681,681</b>	<b>26,117</b>	<b>278</b>	<b>876</b>	<b>27,271</b>	<b>6,665</b>	<b>8,997</b>	<b>49,315</b>			<b>3,185</b>			<b>68,022</b>

WATER SERVICE CORPORATION  
 SS 10 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4091090	4081060	6049020	6049070	6049010,11	6049030,40	6049060,65	6049060,67	6049080,90	Total Benefits
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	MDTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits		
<b>South Carolina</b>														
Salcastro, Joseph C	8,651	6,651	13,302	509	3	6	518	132	175	1,409	91		1,807	
Sachal, Kim S	7,562	7,634	15,196	577	0	0	577	149	198	1,409	91		1,847	
Sadie Sr, John Larry	13,692	13,692	27,383	1,048	0	0	1,048	271	360	1,409	91		2,131	
Sarow, Timothy M.	9,271	9,041	18,312	709	0	0	709	184	244	1,409	91		1,928	
Sowers, Von M	9,962	10,059	20,022	752	0	0	752	197	262	1,409	91		1,959	
Boylston, Kenneth L	10,546	9,748	20,293	806	0	0	806	209	277	1,409	91		1,986	
Brasell, Derrick William	8,135	7,708	15,823	620	0	0	620	161	213	1,409	91		1,874	
Carmish, Larry W	14,154	14,154	28,308	1,083	0	0	1,083	280	372	1,409	91		2,152	
Chitwood, Larry Alton	11,106	10,775	21,881	850	0	0	850	220	292	1,409	91		2,012	
Cook, Ralph H	11,213	12,321	23,534	857	0	0	857	222	295	1,409	91		2,017	
Davis, Miguel B	10,022	10,022	20,045	766	0	0	766	198	264	1,409	91		1,962	
De La Torre, Maurice A.	13,888	11,969	25,858	1,062	0	0	1,062	275	365	1,409	91		2,140	
Driggers, Marvin Henry	12,457	10,489	22,946	953	0	0	953	247	328	1,409	91		2,075	
Elkins, Harry Benjamin	9,917	9,021	18,937	799	0	0	799	196	261	1,409	91		1,957	
Ellinger, Bright Anthony	13,691	11,866	25,557	1,047	0	0	1,047	271	360	1,409	91		2,131	
Forrester Jr., David Lee	7,651	7,474	15,126	585	0	0	585	151	201	1,409	91		1,882	
Gilroy, Robert H	14,085	14,085	28,171	1,077	0	0	1,077	278	370	1,409	91		2,149	
Gordon, Lewis Wayne	8,223	8,389	16,611	629	0	0	629	161	216	1,409	91		1,879	
Gunter III, Charlie P.	8,981	9,542	18,523	687	0	0	687	178	236	1,409	91		1,914	
Hess, Bruce T	26,125	26,206	52,331	1,998	0	0	1,998	517	687	1,409	91		2,704	
Hinson, Richard P	15,105	13,743	28,248	1,156	0	0	1,156	299	397	1,409	91		1,956	
Hysler Jr., Ray S.	8,863	7,888	16,751	678	0	0	678	175	233	1,409	91		1,908	
Lloyd, W Nolan	9,658	9,542	19,200	739	0	0	739	191	254	1,409	91		1,945	
McKnight, Edwin R	8,091	7,762	15,853	619	0	0	619	160	213	1,409	91		1,873	
Mitchell, Malcolm Aubrey	13,500	13,500	27,000	1,186	0	0	1,186	307	408	1,409	91		2,215	
Nix, Thomas Elliott	15,450	15,450	30,900	1,182	0	0	1,182	306	406	1,409	91		2,212	
Owens, Jason Brian	7,842	7,197	15,039	599	0	0	599	155	206	1,409	91		1,861	
Plummer, George Randall	15,711	13,774	29,486	1,202	0	0	1,202	311	413	1,409	91		2,224	
Porter, William Douglas	9,118	8,899	18,017	697	0	0	697	181	240	1,409	91		1,921	
Reader, Dana Larue	15,098	15,098	30,196	1,155	0	0	1,155	299	397	1,409	91		2,196	
Roberts, James D	11,908	12,945	24,852	911	0	0	911	236	313	1,409	91		2,049	
Scott, Robert C.	7,188	7,296	14,484	550	0	0	550	142	189	1,409	91		1,831	
Taylor, Michael O Neal	11,376	11,890	23,266	870	0	0	870	225	299	1,409	91		2,024	
Trout, Bradley Leon	9,640	8,289	17,928	738	0	0	738	191	254	1,409	91		1,945	
Whitt, Stephen R	9,062	8,412	17,473	694	0	0	694	179	238	1,409	91		1,927	
Wright, Benjamin D	7,506	6,337	13,844	574	9	11	590	149	197	1,409	91		1,846	
Zeiss, Michael Peter	9,992	11,013	21,006	764	0	0	764	198	263	1,409	91		1,961	
PT Brown, James C	4,891	2,211	7,102	374	38	79	491	0	0	0	0		0	
PT Davis, Earl Jimmy	1,677	1,178	2,855	128	13	28	169	0	0	0	0		0	
PT Franklin, Phillip L	5,046	5,158	10,203	386	15	30	431	0	0	0	0		0	
Jackson, Robert B	7,824	7,149	14,973	598	0	0	598	155	206	1,409	91		1,861	
Perry, Jeffrey L	0	1,094	3,094	0	0	0	0	0	0	1,409	91		1,500	
Wright, John Russell	9,589	9,302	18,890	733	0	0	733	190	252	1,409	91		1,942	
Sanders, Terry Brian	1,766	0	3,766	288	10	62	360	75	99	1,409	91		1,674	
OTHER	28,633	26,291	54,924	947	(4)	(2,173)	(1,230)	0	0	0	0		0	
<b>Total South Carolina</b>	<b>475,824</b>	<b>455,665</b>	<b>931,489</b>	<b>35,152</b>	<b>101</b>	<b>(1,957)</b>	<b>33,296</b>	<b>8,624</b>	<b>11,453</b>	<b>97,769</b>	<b>1,731</b>		<b>81,577</b>	
<b>NEW JERSEY</b>	(0)	0	0	(0)	0	(0)	0	0	0	0	0		0	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0		0	
OTHER	0	0	0	0	0	0	0	0	0	0	0		0	
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	

WATER SERVICE CORPORATION  
 2K 50 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040 Apr-Jun Salary	6019040 Jan-Mar Salary	YTD Salary	4081201 FICA	4091050 PWTA	4091080 SUTA	Total Payroll Tax	6049020 Pension	6049070 401K	6049010,11	6049030,40	Total Benefits
										6049012,13 Health Insurance	6049040,47 6049050,53 Other Benefits	
<b>VIRGINIA</b>	0	0	0	0	0	0	0	0	0	0	0	0
Berry, Jeremy Aaron	7,680	8,289	15,949	588	0	0	588	152	201	1,409	91	1,853
Hough, Larry Paul	10,390	10,390	20,780	795	0	0	795	206	273	1,409	91	1,979
Mitchell Jr., Dennis Allen	9,615	9,334	19,149	736	0	0	736	190	253	1,409	91	1,943
Puffenberger Jr., James R	8,432	8,662	17,093	645	0	0	645	147	122	1,409	91	1,869
Sampson, Keith Franklin	10,741	10,704	21,445	822	0	0	822	213	282	1,409	91	1,995
Sharp, Tony Linden	20,650	20,650	41,299	1,579	0	0	1,579	409	543	1,409	91	2,452
Smiley, Donald Eugene	9,931	9,965	19,896	760	0	0	760	197	261	1,409	91	1,958
Whocley, Davis Mark	7,508	7,500	15,008	574	0	1	575	149	197	1,409	91	1,846
Sorell, Craig B	3,129	9,301	12,430	239	0	0	239	62	82	1,409	91	1,644
Lopez, Robert Wayne	5,409	0	5,409	434	43	9	466	107	142	1,409	91	1,749
OTHER	6,401	10,099	16,500	151	6	(36)	121	0	0	0	0	0
<b>Total Virginia</b>	<b>99,865</b>	<b>109,093</b>	<b>204,958</b>	<b>7,301</b>	<b>49</b>	<b>(26)</b>	<b>7,324</b>	<b>1,852</b>	<b>2,456</b>	<b>14,090</b>	<b>910</b>	<b>19,308</b>
<b>OHIO</b>	(0)	0	0	0	0	0	0	0	0	0	0	0
No employees	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INDIANA</b>	0	0	0	0	0	0	0	0	0	0	0	0
Alexander, Charles Lee	12,058	12,058	24,115	923	0	0	923	239	317	1,409	91	2,056
Fox, Anthony R	11,520	11,520	23,040	882	0	0	882	228	303	1,409	91	2,031
Rein, Mark Wayne	10,559	10,994	21,553	808	0	0	808	209	278	1,409	91	1,987
Luns, William T	6,240	6,276	12,516	477	6	20	502	134	184	1,409	91	1,788
Montgomery, Christopher K	18,590	18,590	37,180	1,422	0	0	1,422	368	489	1,409	91	2,357
Schroeder, Raymond J	8,627	8,833	17,459	660	0	0	660	171	227	1,409	91	1,898
Wright III, James R	11,737	10,258	21,994	898	0	0	898	232	309	1,409	91	2,041
Kamaeki, Mark Anton	5,382	8,185	13,567	432	0	0	432	107	142	1,409	91	1,749
OTHER	4,441	2,622	7,063	102	(2)	(404)	(304)	0	0	0	0	0
<b>Total Indiana</b>	<b>99,134</b>	<b>89,334</b>	<b>178,468</b>	<b>6,584</b>	<b>4</b>	<b>(384)</b>	<b>6,203</b>	<b>1,678</b>	<b>2,229</b>	<b>14,272</b>	<b>724</b>	<b>15,997</b>
<b>PENNSYLVANIA</b>	0	0	0	0	0	0	0	0	0	0	0	0
Brost, Peter A.	9,993	9,997	19,990	764	0	0	764	198	263	1,409	91	1,961
Bruce, Glenn Robert	11,921	11,586	23,507	912	0	0	912	236	314	1,409	91	2,050
Lewis Jr., Richard A	10,138	10,284	20,422	776	0	0	776	201	267	1,409	91	1,988
Madison Jr, Charles P	15,070	15,070	30,139	1,153	0	0	1,153	298	396	1,409	91	2,194
Traviglino, Timothy J.	9,898	9,450	19,348	757	0	0	757	196	260	1,409	91	1,956
Umphrey, Daniel Lewis	9,983	9,879	19,862	764	0	0	764	198	263	1,409	91	1,961
Vamhey, Kenneth J	9,130	8,902	18,032	698	0	0	698	181	240	1,409	91	1,921
FT Clowney, David Lee	4,386	5,576	9,962	335	11	139	486	0	0	0	0	0
OTHER	4,907	5,442	10,349	137	0	(151)	(14)	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>85,425</b>	<b>86,222</b>	<b>171,647</b>	<b>6,296</b>	<b>11</b>	<b>(12)</b>	<b>6,296</b>	<b>1,508</b>	<b>2,003</b>	<b>9,863</b>	<b>637</b>	<b>14,011</b>
<b>ILLINOIS</b>	(0)	0	(0)	0	(0)	0	0	0	0	0	0	0
Bishop Jr, Robert Dean	14,458	13,949	28,407	1,106	0	0	1,106	286	380	1,409	91	2,166
Brant, Tim J	16,148	13,946	30,092	1,235	0	0	1,235	320	423	1,409	91	2,245
Cloud, Dennis S	12,804	12,804	25,609	978	0	0	978	254	337	1,409	91	2,091
Conard, William C	13,048	13,031	26,080	998	0	0	998	258	343	1,409	91	2,102
Grosvonor, Loren G.	8,613	9,668	18,282	659	0	73	732	171	227	1,409	91	1,898
Kuhns, Mark W	12,682	12,692	25,385	971	0	0	971	251	334	1,409	91	2,085
Leeroy, Gregg Rich	7,172	808	7,980	548	50	287	884	142	189	1,409	91	1,831
Menard, Mark C	11,098	11,436	22,534	849	0	3	852	220	292	1,409	91	2,012
Miller Jr, Michael A	17,681	17,681	35,363	1,352	0	0	1,352	350	465	1,409	91	2,315
Schoenhard, Jon H	10,295	10,561	20,856	788	0	38	826	204	271	1,409	91	1,975
Schultz, Jeffrey C	11,792	11,118	22,910	902	0	15	917	233	310	1,409	91	2,043
Steele, Frank Wayne	9,021	9,491	18,512	690	0	80	770	179	237	1,409	91	1,956
Tapella, Thomas Anthony	13,238	6,405	19,644	1,033	5	204	1,222	282	348	1,409	91	2,110
Wilson, Sean P	10,304	10,396	20,700	789	0	44	833	204	271	1,409	91	1,975
PT Brant, Nathan Andrew	2,118	1,645	3,763	162	17	85	264	0	0	0	0	0
Leffelman, Louis R	2,958	16,250	19,208	226	0	0	226	59	78	1,409	91	1,637
Lohse, Hannah Elizabeth	0	8,058	8,058	0	0	0	0	0	0	1,409	91	1,500
Smith, Cameron Lazar	4,993	0	4,993	382	40	200	622	99	131	1,409	91	1,730
Wismar, James D	5,398	0	5,398	413	43	216	672	107	142	1,409	91	1,749
Johnson, Jimmy L	7,532	0	7,532	576	56	301	933	149	198	1,409	91	1,847
OTHER	14,128	15,549	29,677	546	13	(112)	449	0	0	0	0	0
<b>Total Illinois</b>	<b>205,492</b>	<b>195,489</b>	<b>400,981</b>	<b>15,184</b>	<b>225</b>	<b>1,433</b>	<b>16,843</b>	<b>3,748</b>	<b>4,978</b>	<b>26,771</b>	<b>1,728</b>	<b>37,226</b>



WATER SERVICE CORPORATION  
 SS 96 - Operator Salary Detail  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	6019040	6019040	6019040	4081201	4081050	4081060		6049020	6049070	6049010,11	6049010,11	6049010,11	6049010,11	6049010,11	6049010,11	6049010,11	6049010,11	6049010,11	
	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits	Total Benefits
<b>ARIZONA</b>																			
Fields, Debra Sue	13,495	13,495	26,989	1,033	0	0	1,033	267	355	1,409	91	2,122							
Kirklin, Charles Glenn	9,739	9,826	19,565	745	0	0	745	193	256	1,409	91	1,949							
Weister, Jack Britton	14,127	11,432	25,559	1,080	0	0	1,080	280	372	1,409	91	2,152							
Ruiz, Ramon E.	10,166	8,789	18,954	778	0	0	778	201	267	1,409	91	1,968							
Tomlinson, Tom Carl	7,131	8,223	15,354	546	0	0	546	141	188	1,409	91	1,829							
OTHER	4,062	3,292	7,354	189	(4)	(3)	182	0	0	0	0	0							
<b>Total Arizona</b>	<b>58,718</b>	<b>54,856</b>	<b>113,575</b>	<b>4,371</b>	<b>(4)</b>	<b>(3)</b>	<b>4,364</b>	<b>1,082</b>	<b>1,438</b>	<b>7,045</b>	<b>455</b>	<b>10,020</b>							
	0	0	(0)	(0)	(0)	(0)													
<b>KENTUCKY</b>																			
Bolt, Gregory C	7,723	7,472	15,195	590	0	14	604	153	203	1,409	91	1,856							
Fields, Woodrow A	7,588	7,697	15,285	580	0	8	588	150	200	1,409	91	1,850							
Heck, Travis Nathaniel	6,803	6,560	13,363	520	4	39	563	135	179	1,409	91	1,814							
Johnson, Harvey Marlan	8,564	7,606	16,170	659	0	11	666	170	225	1,409	91	1,895							
Leonard, James Ronald	13,926	13,926	27,851	1,066	0	0	1,066	276	366	1,409	91	2,142							
Mills, Wendell Gary	9,832	9,091	18,923	753	0	0	753	195	259	1,409	91	1,954							
Onkst, James H	6,486	6,473	12,959	496	4	41	541	128	171	1,409	91	1,799							
Partin, Michael W	7,481	6,988	14,470	572	0	27	599	148	197	1,409	91	1,845							
Pickard, Michael Anthony	10,444	9,918	20,361	799	0	0	799	207	275	1,409	91	1,982							
Russell, R. Dale	10,131	10,131	20,261	775	0	0	775	201	266	1,409	91	1,967							
Turner, John R	7,979	7,497	15,077	579	0	14	593	150	199	1,409	91	1,849							
Highley, James T	23,581	0	23,581	1,804	56	216	2,076	467	620	1,409	91	2,587							
Sandefur, Bryan Keith	673	0	673	81	5	18	75	13	18	1,409	91	1,531							
OTHER	6,789	5,882	12,671	131	(59)	(493)	(421)	0	0	0	0	0							
<b>Total Kentucky</b>	<b>127,800</b>	<b>99,241</b>	<b>226,841</b>	<b>9,371</b>	<b>10</b>	<b>(105)</b>	<b>9,276</b>	<b>2,393</b>	<b>3,178</b>	<b>18,317</b>	<b>1,183</b>	<b>25,073</b>							
	0	0	0	(0)	(0)	(0)													
<b>Grand Total</b>	<b>4,321,952</b>	<b>4,218,708</b>	<b>8,540,670</b>	<b>319,352</b>	<b>2,432</b>	<b>6,116</b>	<b>327,900</b>	<b>78,394</b>	<b>104,134</b>	<b>612,915</b>	<b>39,494</b>	<b>834,937</b>							

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincas	44-0215 Maryland Wtr Serv	47-0225 Mass-amutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv Wtr. Serv.	92-0651 Tenn. Serv.
Customer Equivalents		33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279
Maryland																	
Haggerty, Randy L	1,095					1,095											
Hartline, Douglas V.	169		169														
Mason, Rick	13,731		169	928	1,508	1,095	3,648	2,161	743	2,549		930					
McConnell, Walter George	2,436			928	1,508												
Walker, Robert Antonia	1,095					1,095											
Whitson, Richard Edward	169		169														
Wosniak, Bill R	2,605		169	928	1,508												
Bennett, Alvin N.	169	TERM	169														
Malbrough, Curtis P.	2,436	TERM		928	1,508												
McCauley, Douglas Michael	2,436			928	1,508												
OTHER	1,508				1,508												
North Carolina																	
Alexander, Richard W.	30,273												30,273				
Andrews, William E.	2,829																
Ardrey, Kevin V	30,273												30,273				
Baldwin, Eddie Ray	12,838												8,349	3,331			
Bibb, Steven T.	30,273												30,273				
Bliven, David W	30,273												30,273				
Bost, Timothy Dale	2,240												631				
Brigman, David L	8,997													8,997			
Cook, Tina R	2,829																
Cooke, Jeffrey Jones	391												27	173			
Corn Jr, Douglas M	2,312												243				
Cornett, Shaun M	2,312												243				2,069
Cunningham, Sonny G	4,709												1,345	3,035			2,069
Davis, Robert Eric	30,273												30,273				
Dixon, William Ray	402												281	121			
Durham, Rick J	30,273												30,273				
Edwards, Cary Glenn	2,829																
English, Alan Randall	3,912																
Estes, Christopher Larry	2,776																
Forbes, David D	30,273																
Gonzalez, Nixon Mizraim	1,674																
Graham, Michael Christophe	30,273																
Grinstead, Beverly Brown	30,273																
Harrall, Stephen B.	8,449																
Haver, Mark R	8,166																
Henry, Larry Darnell	30,273																
Highley, James T	17,827		169	928	1,508	1,095	3,648	2,161	743	2,549		930					
Hoffer, Randy Ray	6,304																
Hughes, David M	1,825																
Hurt, James Allen	30,273																
James, Robert Adam	30,273																
Johansen, John E	30,273																
Keasling, Jerry A	30,273																
Knopf Jr., Kenneth Wayne	30,273																
Konsul, Anthony J.	30,273																
Langston, Kenneth L.	1,334																
Lashua, Martin J	24,185																
Lassiter, Danny W	13,107																
Leary, Donald W	2,253																
Lewis, Kenneth David	279																
Lightle, Richard D	2,312																
McFalls, Edwin L	2,776																
McGowan, Steven M	1,825																
McIntosh, Grady Evan	30,273																
Nedling, David G	3,184																
Nelson, Randy R	1,497																

WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Topwell	Fines	Farms		Co of KY
<b>Customer Equivalents</b>	<b>2,829</b>	<b>329</b>	<b>1,609</b>	<b>191</b>	<b>4,096</b>

Maryland

Haggerty, Randy L.  
 Hartline, Douglas V.  
 Mason, Rick  
 McConnell, Walter George  
 Walker, Robert Antonia  
 Whitsen, Richard Edward  
 Wosniak, Bill E.  
 Bennett, Alvin M. TERM  
 Malbrough, Curtis P. TERM  
 McCauley, Douglas Michael

OTHER

North Carolina

Alexander, Richard W.					
Andrews, William E.	2,829				
Ardrey, Kevin V.					
Baldwin, Eddie Ray	2,829	329			
Bibb, Steven T.					
Bliven, David W.					
Boat, Timothy Dale			1,609		
Brigman, David L.					
Cook, Tina R.	2,829				
Cooke, Jeffrey Jones				191	
Coru Jr, Douglas M.					
Cornett, Shaun M.					
Cunningham, Sonny G.		329			
Davis, Robert Eric					
Dixon, William Ray					
Durham, Rick J.					
Edwards, Cary Glenn	2,829				
English, Alan Randall					
Estes, Christopher Larry					
Forbes, David D.					
Gonzales, Nixon Mizraim		329			
Graham, Michael Christophe					
Grinstead, Beverly Brown					
Harrall, Stephen B.				191	
Haver, Mark R.			1,609		
Henry, Larry Darnell					
Highley, James T.					4,096
Hoffer, Randy Ray	2,829				
Hughes, David M.					
Hurt, James Allen					
James, Robert Adam					
Johansen, John E.					
Keasling, Jerry A.					
Knopf Jr., Kenneth Wayne					
Konsaul, Anthony J.					
Langston, Kenneth L.					
Lashua, Martin J.			1,609		
Lassiter, Danny W.	2,829	329		191	
Leary, Donald W.					
Lewis, Kenneth David					
Lightle, Richard D.					
McFalls, Edwin L.					
McGowan, Steven M.					
McIntosh, Grady Evan					
Medling, David G.					
Nelson, Randy R.					

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UK of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CMS Inc. of NC	83-0800 CMS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv.	92-0651 Tenn. Serv.
Nix Jr., Joseph Dewey	1,874												1,345				
Norris, Joel F	30,273												30,273				
Oliver, Bryon Dean	30,273												30,273				
Orr, Robert Frederick	4,233												2,018	102	2,113		
Peacock II, Gary M	1,497												111	1,386			
Pearlman, Robert Mark	4,492												2,406	1,895			
Peterson Jr, Dwight L.	2,829																
Peterson, Joshua W	30,273												30,273				
Fritchard, Charles Randall	30,273												30,273				
Fritchard, Scott A	30,273												30,273				
Puckett, Michael Shane	30,273												30,273				
Reese, Ronnie M	30,273												30,273				
Ryniak, David	2,546												1,124	1,422			
Scanlon, Martin L.	30,273												30,273				
Scarboro, Donald Joseph	2,341												228		2,113		
Stacks, Clifford M	30,273												30,273				
Stovall, Glenn A	30,273												30,273				
Terrell, Brian V	30,273												30,273				
Tippett, Larry Cecil	2,829																
Tupps, Roger B	30,273												30,273				
Underwood, Gerald L	8,997													8,997			
Vanscoy Jr., William James	4,492												2,406	1,895			
Walker, Gordon Scott	30,273												30,273				
Walton, Kariy Gene	7,078												2,896	1,878	2,113		
Woody Jr, Rex	4,861										335		4,526				
Woody, Rex R.	30,273												30,273				
Woolard, Jeffrey Scott	30,273												30,273				
Young, Richard D	2,353											335					
PT Allen, Howard W	30,273												30,273				
Birds, Peter McNeely	TERM 2,760												141	2,340			279
Brown, Randy	TERM 30,273												30,273				
PT Edwards, Conly J	3,912											335					
Elmore II, Dickie Lee	TERM 30,273												30,273				
Farmer, Bartlett Tad	TERM 30,273												30,273				
Ford, Kelly Steven	TERM 30,273												30,273				
Gatewood, George Richard	TERM 30,273												30,273				
Graham, Joshua J.	TERM 30,273												30,273				
Grogin, Stuart A	TERM 30,273												30,273				
Gurley, Cooper Van	TERM 30,273												30,273				
PT Hall, Richard Leroy	30,273												30,273				
Henry, Scott A	TERM 2,776												141	2,356			279
Hough II, Arthur Lee	TERM 8,997													8,997			
PT Murphy, Phillip K	30,273												30,273				
Salter, Gregory M	TERM 30,273												30,273				
Tesch, Jim R	TERM 30,273												30,273				
Barker, Robert Michael	TERM 30,273												30,273				
Brewer, Thomas Dale	TERM 2,624												491		2,133		
Foster, Terry R	2,361												228		2,133		
Ogle, Brian J	1,497												111	1,386			
Pegram, Samuel E	30,273												30,273				
Rouse, Tony D	4,253												2,018	102	2,133		
Strickler, Jill M	44,391										335		27,229	8,997	2,133	2,069	279
Torres, Santos Raniel	4,642												3,031				
Wells, Alex Dale	16,014												8,401	4,960	2,133		
Whitaker III, Harold K	4,150												3,815				
Armentrout, Mary Frances	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279
Daniel, Carl	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279
Gannon, Jublia B	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279
Stanis, Veronica Marie	100,016	33,145	169	928	1,508	1,095	3,648	2,161	743	2,549	335	930	30,273	8,997	2,133	2,069	279
OTHER	30,273												30,273				



WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
Nix Jr., Joseph Dewey		329			
Norris, Joel F					
Oliver, Bryon Dean					
Orr, Robert Frederick					
Peacock II, Gary M					
Pearlman, Robert Mark				191	
Peterson Jr, Dwight L.	2,829				
Peterson, Joshua W					
Fritchard, Charles Randall					
Fritchard, Scott A					
Puckett, Michael Shane					
Raece, Ronnie M					
Ryniak, David					
Scanlon, Martin L.					
Scarboro, Donald Joseph					
Stacks, Clifford M					
Stovall, Glenn A					
Terrall, Brian V					
Tippett, Larry Cecil	2,829				
Tuppe, Roger B					
Underwood, Gerald L					
Vanscoy Jr., William James				191	
Walker, Gordon Scott					
Walton, Kerry Gene				191	
Woody Jr, Rex					
Woody, Rex A.					
Woolard, Jeffrey Scott					
Young, Richard D					
PT Allan, Howard W					
Birds, Peter McNeely					TERM
Brown, Randy					TERM
PT Edwards, Conly J					
Elmore II, Dickie Lee					TERM
Farmer, Bartlett Ted					TERM
Ford, Kelly Steven					TERM
Gatewood, George Richard					TERM
Graham, Joshua J.					TERM
Grogin, Stuart A					TERM
Gurley, Cooper Van					TERM
PT Hall, Richard Leroy					
Henry, Scott A					TERM
Hough II, Arthur Lee					TERM
PT Murphy, Phillip K					
Salter, Gregory M					TERM
Tesch, Jim R					TERM
Barker, Robert Michael					TERM
Brewer, Thomas Dale					TERM
Foster, Terry R					
Ogle, Brian J					
Pegram, Samuel E					
Rouse, Tony D					
Strickler, Jill M	2,829	329		191	
Torres, Santos Raniel			1,609		
Wells, Alex Dale		329		191	
Whitaker III, Harold K					
Armstrong, Mary Frances	2,829	329	1,609	191	4,096
Daniel, Carl	2,829	329	1,609	191	4,096
Garmon, Jublia B	2,829	329	1,609	191	4,096
Stanis, Veronica Marie	2,829	329	1,609	191	4,096

OTHER

WATER SERVICE CORPORATION  
 SE'SO - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
Mgmt to		Greenridge		Maryland	Mass-	UI of	Westgate	Penn	Elk	Montague	CWS Inc.	CWS	Carolina		Tenn.
Employee		SE Region	Colchester	Utilities	Provinces	Wtr Serv	snutten	Penn	Estates	River	of NC	Systems	Trace	Translvy	Wtr. Serv.
Total															

WATER SERVICE CORPORATION  
SE 30 - Operator Salary  
Distribution of Direct  
Salaries and Benefits  
Period Ended 06/30/07

120-0920	121-0925	122-0922	123-0923	160-0160
North	Carolina	Bradfield	Nero	Wtr Serv
Topsoil	Pines	Farms		Co of KY

WATER SERVICE CORPORATION  
 SE 10 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UT of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr, Serv.	91-0651 Tenn.	
<b>KENTUCKY</b>																		
Belt, Gregory C	4,096																	
Fields, Woodrow A	4,096																	
Heck, Travis Nathaniel	4,096																	
Johnson, Harvey Harlan	4,096																	
Leonard, James Ronald	4,096																	
Mills, Wendell Gary	4,096																	
Onkst, James H	4,096																	
Partin, Michael W	4,096																	
Pickard, Michael Anthony	4,096																	
Russell, R. Dale	4,096																	
Turner, John R	4,096																	
Kighley, James T	17,827		169	928	1,508	1,095	3,648	2,161	743	2,549						930		
Sandefur, Bryan Keith	4,096																	
OTHER	4,096																	
<b>New Jersey</b>																		
See Pennsylvania	930																	930
OTHER	930																	930
<b>Virginia</b>																		
Berry, Jeremy Aaron	3,648						3,648											
Hough, Larry Paul	3,648						3,648											
Mitchell Jr., Dennis Allen	3,648						3,648											
Puffenbarger Jr., James B	3,648						3,648											
Simpson, Keith Franklin	3,648						3,648											
Sharp, Tony Linden	13,731		169	928	1,508	1,095	3,648	2,161	743	2,549						930		
Smiley, Donald Eugene	3,648						3,648											
Whorley, Davis Mark	3,648						3,648											
Sorrrell, Craig B	169	TERM	169															
Loper, Robert Wayne	169		169															
OTHER	3,648						3,648											
<b>Pennsylvania</b>																		
Brost, Peter A.	3,292									743	2,549							
Bruce, Glenn Robert	2,161							2,161										
Lewis Jr., Richard A	3,479																	930
Madison Jr, Charles P	6,183							2,161	743	2,549								930
Travaglino, Timothy J.	2,161							2,161										
Umphrey, Daniel Lewis	3,292									743	2,549							
Vanwhy, Kenneth J	3,479																	930
PT Clowney, David Lee	2,549	TERM																2,549
OTHER	2,549																	2,549

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<del>XXXXXXXX</del>					
Bolt, Gregory C					4,096
Fields, Woodrow A					4,096
Beck, Travis Nathaniel					4,096
Johnson, Harvey Harlan					4,096
Leonard, James Ronald					4,096
Mills, Wendell Gary					4,096
Onkst, James H					4,096
Partin, Michael W					4,096
Pickard, Michael Anthony					4,096
Russell, R. Dale					4,096
Turner, John R					4,096
Nighley, James T					4,096
Sandefur, Bryan Keith					4,096
OTHER					4,096

New Jersey  
 See Pennsylvania  
 OTHER

Virginia  
 Berry, Jeremy Aaron  
 Hough, Larry Paul  
 Mitchell Jr., Dennis Allen  
 Puffenbarger Jr., James B  
 Sampson, Keith Franklin  
 Sharp, Tony Linden  
 Smiley, Donald Eugene  
 Whorley, Davis Mark  
 Soxwell, Craig B TERM  
 Loper, Robert Wayne  
 OTHER

Pennsylvania  
 Brost, Peter A.  
 Bruce, Glenn Robert  
 Lewis Jr., Richard A  
 Madison Jr, Charles P  
 Travaglini, Timothy J.  
 Umphrey, Daniel Lewis  
 Vanwhy, Kenneth J  
 PT Clowney, David Lee TERM  
 OTHER

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities Provinces	43-0210	44-0215 Maryland Wtr Serv	47-0225 Mass- Amherst	51-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Mkr. Serv
<b>Salary</b>																	
<b>Maryland</b>																	
Haggerty, Randy L	7,152	0	0	0	0	7,152	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	15,527	0	15,527	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	10,758	0	132	727	1,182	858	2,898	1,693	582	1,997	0	729	0	0	0	0	0
McConnell, Walter George	12,761	0	0	4,861	7,900	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	10,106	0	0	0	0	10,106	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	11,923	0	11,923	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	14,361	0	932	5,116	8,314	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	5,059	0	0	1,927	3,132	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	6,777	0	0	2,582	4,195	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	7,967	0	0	0	7,967	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>102,391</b>	<b>0</b>	<b>28,514</b>	<b>15,213</b>	<b>32,690</b>	<b>18,116</b>	<b>2,898</b>	<b>1,693</b>	<b>582</b>	<b>1,997</b>	<b>0</b>	<b>729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>																	
Alexander, Richard W.	10,116	0	0	0	0	0	0	0	0	0	0	0	10,116	0	0	0	0
Andrews, William E.	7,301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arday, Kevin V	7,935	0	0	0	0	0	0	0	0	0	0	0	7,935	0	0	0	0
Baldwin, Eddie Ray	17,323	0	0	0	0	0	0	0	0	0	0	0	8,567	4,495	0	0	0
Bibo, Steven T.	6,462	0	0	0	0	0	0	0	0	0	0	0	6,462	0	0	0	0
Bliven, David W	11,868	0	0	0	0	0	0	0	0	0	0	0	11,868	0	0	0	0
Bost, Timothy Dale	6,406	0	0	0	0	0	0	0	0	0	0	0	1,805	0	0	0	0
Brigman, David L	7,541	0	0	0	0	0	0	0	0	0	0	0	0	7,541	0	0	0
Cook, Tina R	6,870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	9,151	0	0	0	0	0	0	0	0	0	0	0	632	4,049	0	0	0
Corn Jr, Douglas M	9,581	0	0	0	0	0	0	0	0	0	0	0	1,007	0	0	8,574	0
Cornett, Shaun M	7,292	0	0	0	0	0	0	0	0	0	0	0	766	0	0	6,526	0
Cunningham, Sonny G	11,517	0	0	0	0	0	0	0	0	0	0	0	3,861	8,712	0	0	0
Davis, Robert Eric	10,192	0	0	0	0	0	0	0	0	0	0	0	10,192	0	0	0	0
Dixon, William Ray	6,627	0	0	0	0	0	0	0	0	0	0	0	4,632	1,995	0	0	0
Durham, Rick J	31,093	0	0	0	0	0	0	0	0	0	0	0	31,093	0	0	0	0
Edwards, Cary Glenn	12,685	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	8,433	0	0	0	0	0	0	0	0	0	722	0	7,710	0	0	0	0
Estes, Christopher Larry	8,113	0	0	0	0	0	0	0	0	0	0	0	422	7,055	0	0	835
Forbes, David D	6,644	0	0	0	0	0	0	0	0	0	0	0	6,644	0	0	0	0
Gonzalez, Nimon Mizraim	7,943	0	0	0	0	0	0	0	0	0	0	0	6,382	0	0	0	0
Graham, Michael Christophe	9,606	0	0	0	0	0	0	0	0	0	0	0	9,606	0	0	0	0
Grinstead, Beverly Brown	7,200	0	0	0	0	0	0	0	0	0	0	0	7,200	0	0	0	0
Harrell, Stephen B.	12,377	0	0	0	0	0	0	0	0	0	0	0	6,370	2,633	1,095	0	0
Haver, Mark R	13,191	0	0	0	0	0	0	0	0	0	0	0	10,592	0	0	0	0
Henry, Larry Darnell	10,539	0	0	0	0	0	0	0	0	0	0	0	10,539	0	0	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	12,389	0	0	0	0	0	0	0	0	0	0	0	8,829	0	0	0	0
Hughes, David M	9,011	0	0	0	0	0	0	0	0	0	0	0	7,549	1,461	0	0	0
Hurt, James Allen	6,428	0	0	0	0	0	0	0	0	0	0	0	6,428	0	0	0	0
James, Robert Adam	8,610	0	0	0	0	0	0	0	0	0	0	0	8,610	0	0	0	0
Johansen, John E	10,847	0	0	0	0	0	0	0	0	0	0	0	10,847	0	0	0	0
Kesling, Jerry A	6,193	0	0	0	0	0	0	0	0	0	0	0	6,193	0	0	0	0
Knopf Jr., Kenneth Wayne	8,036	0	0	0	0	0	0	0	0	0	0	0	8,036	0	0	0	0
Konsul, Anthony J.	14,401	0	0	0	0	0	0	0	0	0	0	0	14,401	0	0	0	0
Langston, Kenneth L.	7,848	0	0	0	0	0	0	0	0	0	0	0	7,018	829	0	0	0
Lashua, Martin J	21,363	0	0	0	0	0	0	0	0	0	0	0	14,562	3,305	0	1,828	246
Leasiter, Danny W	17,900	0	0	0	0	0	0	0	0	0	0	0	8,410	1,797	2,821	0	0
Leary, Donald W	8,820	0	0	0	0	0	0	0	0	0	0	0	4,103	4,717	0	0	0
Lewis, Kenneth David	12,243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,243
Lightle, Richard D	7,108	0	0	0	0	0	0	0	0	0	0	0	747	0	0	6,361	0
McFalls, Edwin L	13,378	0	0	0	0	0	0	0	0	0	0	0	578	9,657	0	0	1,144
McGowan, Steven M	10,992	0	0	0	0	0	0	0	0	0	0	0	9,209	1,783	0	0	0
McIntosh, Grady Evan	6,451	0	0	0	0	0	0	0	0	0	0	0	6,451	0	0	0	0
Medling, David G	11,400	0	0	0	0	0	0	0	0	0	0	0	3,992	0	0	7,408	0
Nelon, Randy R	8,312	0	0	0	0	0	0	0	0	0	0	0	626	7,695	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Topgall	Pines	Farms		Co of KY
<b>Maryland</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonio	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill R	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

<b>North Carolina</b>					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	7,301	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	3,817	444	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	4,602	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	6,870	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	4,470	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	944	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	12,685	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mirraim	0	1,561	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	280	0
Haver, Mark R	0	0	2,599	0	0
Henry, Larry Darnell	0	0	0	0	0
Highley, James T	0	0	0	0	0
Hoffer, Randy Ray	5,560	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	1,421	0	0
Lassiter, Danny W	3,777	439	0	255	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- achusetts	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Strates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Wtr. Serv
Nix Jr., Joseph Dewey	5,626	0	0	0	0	0	0	0	0	0	0	0	4,521	0	0	0	0
Norris, Joel F	13,103	0	0	0	0	0	0	0	0	0	0	0	13,103	0	0	0	0
Oliver, Bryon Dean	7,073	0	0	0	0	0	0	0	0	0	0	0	7,073	0	0	0	0
Orr, Robert Frederick	6,061	0	0	0	0	0	0	0	0	0	0	0	2,889	146	3,025	0	0
Pearcock II, Gary M	9,134	0	0	0	0	0	0	0	0	0	0	0	677	8,457	0	0	0
Pearlman, Robert Mark	6,061	0	0	0	0	0	0	0	0	0	0	0	3,246	2,557	0	0	0
Peterson Jr, Dwight L.	7,898	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	6,856	0	0	0	0	0	0	0	0	0	0	0	6,856	0	0	0	0
Pritchard, Charles Randall	6,466	0	0	0	0	0	0	0	0	0	0	0	6,466	0	0	0	0
Pritchard, Scott A	6,307	0	0	0	0	0	0	0	0	0	0	0	6,307	0	0	0	0
Puckett, Michael Shane	7,083	0	0	0	0	0	0	0	0	0	0	0	7,083	0	0	0	0
Reese, Ronnie N	7,702	0	0	0	0	0	0	0	0	0	0	0	7,702	0	0	0	0
Ryniak, David	8,993	0	0	0	0	0	0	0	0	0	0	0	1,970	5,023	0	0	0
Scanlon, Martin L.	16,250	0	0	0	0	0	0	0	0	0	0	0	16,250	0	0	0	0
Scarboro, Donald Joseph	8,317	0	0	0	0	0	0	0	0	0	0	0	810	0	7,507	0	0
Stacks, Clifford M	6,775	0	0	0	0	0	0	0	0	0	0	0	6,775	0	0	0	0
Stovall, Glenn A	8,034	0	0	0	0	0	0	0	0	0	0	0	8,034	0	0	0	0
Terrell, Brian V	7,108	0	0	0	0	0	0	0	0	0	0	0	7,108	0	0	0	0
Tippett, Larry Cecil	7,946	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	12,750	0	0	0	0	0	0	0	0	0	0	0	12,750	0	0	0	0
Underwood, Gerald L	8,114	0	0	0	0	0	0	0	0	0	0	0	0	8,114	0	0	0
Vanscoy Jr., William James	3,962	0	0	0	0	0	0	0	0	0	0	0	3,193	2,515	0	0	0
Walker, Gordon Scott	10,498	0	0	0	0	0	0	0	0	0	0	0	10,498	0	0	0	0
Walton, Kerry Gene	13,859	0	0	0	0	0	0	0	0	0	0	0	5,670	3,677	4,137	0	0
Woody Jr, Rex	13,144	0	0	0	0	0	0	0	0	0	906	0	12,238	0	0	0	0
Woody, Rex R.	7,571	0	0	0	0	0	0	0	0	0	0	0	7,571	0	0	0	0
Woolard, Jeffrey Scott	9,053	0	0	0	0	0	0	0	0	0	0	0	9,053	0	0	0	0
Young, Richard D	8,691	0	0	0	0	0	0	0	0	0	1,237	0	7,454	0	0	0	0
PT Allen, Howard W	4,179	0	0	0	0	0	0	0	0	0	0	0	4,179	0	0	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	3,222	0	0	0	0	0	0	0	0	0	0	0	2,946	0	0	0	0
Elmore II, Dickie Lee	6,821	0	0	0	0	0	0	0	0	0	276	0	6,821	0	0	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	7,385	0	0	0	0	0	0	0	0	0	0	0	7,385	0	0	0	0
Gatewood, George Richard	4,462	0	0	0	0	0	0	0	0	0	0	0	4,462	0	0	0	0
Graham, Joshua J.	6,730	0	0	0	0	0	0	0	0	0	0	0	6,730	0	0	0	0
Grogan, Stuart A	6,623	0	0	0	0	0	0	0	0	0	0	0	6,623	0	0	0	0
Gurley, Cooper Van	8,952	0	0	0	0	0	0	0	0	0	0	0	8,952	0	0	0	0
PT Hall, Richard Leroy	4,217	0	0	0	0	0	0	0	0	0	0	0	4,217	0	0	0	0
Henry, Scott A	7,354	0	0	0	0	0	0	0	0	0	0	0	374	6,242	0	0	739
Hough II, Arthur Lee	10,215	0	0	0	0	0	0	0	0	0	0	0	0	10,215	0	0	0
PT Murphy, Phillip K	6,505	0	0	0	0	0	0	0	0	0	0	0	6,505	0	0	0	0
Salter, Gregory M	5,173	0	0	0	0	0	0	0	0	0	0	0	5,173	0	0	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	1,346	0	0	0	0	0	0	0	0	0	0	0	1,346	0	0	0	0
Brewer, Thomas Dale	3,257	0	0	0	0	0	0	0	0	0	0	0	984	0	4,273	0	0
Foster, Terry R	8,899	0	0	0	0	0	0	0	0	0	0	0	859	0	8,040	0	0
Ogle, Brian J	6,434	0	0	0	0	0	0	0	0	0	0	0	477	5,957	0	0	0
Pegram, Samuel R	834	0	0	0	0	0	0	0	0	0	0	0	834	0	0	0	0
Rouse, Tony D	5,320	0	0	0	0	0	0	0	0	0	0	0	2,524	128	2,668	0	0
Strickler, Jill M	11,458	0	0	0	0	0	0	0	0	0	86	0	7,028	2,322	551	534	72
Touras, Santos Raniel	6,556	0	0	0	0	0	0	0	0	0	0	0	4,284	0	0	0	0
Wells, Alex Dale	6,384	0	0	0	0	0	0	0	0	0	0	0	3,349	1,977	850	0	0
Whitaker III, Harold K	5,344	0	0	0	0	0	0	0	0	0	431	0	4,913	0	0	0	0
Armentrout, Mary Frances	11,000	3,645	19	102	166	120	401	238	82	280	37	102	3,330	990	235	228	31
Daniel, Carl	39,719	13,163	67	369	599	435	1,445	858	295	1,012	133	369	12,022	3,573	847	822	111
Gannon, Jubilia B	18,750	6,214	32	174	283	205	584	405	139	478	63	174	5,675	1,687	400	388	52
Scanis, Veronica Marie	12,528	4,152	21	116	189	137	457	271	91	319	42	116	3,792	1,127	267	259	35
OTHER	54,850	0	0	0	0	0	0	0	0	0	0	0	54,850	0	0	0	0



WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	150-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Mix Jr., Joseph Dewey	0	1,106	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	258	0
Peterson Jr, Dwight L.	7,898	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	7,946	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	253	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	374	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	730	85	0	49	0
Torres, Santos Raniel	0	0	2,272	0	0
Wells, Alex Dale	0	131	0	76	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	311	36	177	21	450
Daniel, Carl	1,123	131	639	76	1,627
Gannon, Jublia B	530	52	302	36	768
Stanis, Veronica Marie	354	41	202	24	513
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- Anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Tracy	87-0905 Transylv Wtr. Serv.	92-0651 Tenn.
Total North Carolina	984,490	27,174	139	761	1,237	897	2,991	1,772	609	2,089	3,933	763	636,911	132,433	38,716	32,928	15,508

WATER SERVICE CORPORATION  
SE 30 - Operator Salary  
Distribution of Direct  
Salaries and Benefits  
Period Ended 06/30/07

120-0920	121-0925	122-0922	123-0923	160-0160
North	Carolina	Bradfield	Nero	Wtr Serv
<u>Topsoil</u>	<u>Pines</u>	<u>Farms</u>		<u>Co of KY</u>

Total North Carolina

<u>58,902</u>	<u>4,980</u>	<u>12,214</u>	<u>6,172</u>	<u>3,358</u>
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass-achusetts	52-0250 UI of Penna	51-0251 Westgate	53-0255 Penn Escates	56-0830 Elk River	57-0270 Montague	80-0500 CMS Inc. of NC	83-0800 CMS Systems	86-0900 Carolina Trace	87-0905 Translv Wtr. Serv.	92-0651 Tenn.	
<b>KENTUCKY</b>																		
Bolt, Gregory C	7,723	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	7,528	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Beck, Travis Nathaniel	6,803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	8,564	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	13,926	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	9,832	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	6,486	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	7,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	10,444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	10,131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	7,579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	23,581	0	224	1,228	1,995	1,448	4,825	2,859	983	3,372	0	1,230	0	0	0	0	0	0
Sandefur, Bryan Keith	673	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	6,789	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>127,600</b>	<b>0</b>	<b>224</b>	<b>1,228</b>	<b>1,995</b>	<b>1,448</b>	<b>4,825</b>	<b>2,859</b>	<b>983</b>	<b>3,372</b>	<b>0</b>	<b>1,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NEW JERSEY</b>																		
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																		
Berry, Jeremy Aaron	7,660	0	0	0	0	0	7,660	0	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	10,390	0	0	0	0	0	10,390	0	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	9,615	0	0	0	0	0	9,615	0	0	0	0	0	0	0	0	0	0	0
Puffenberger Jr., James B	8,432	0	0	0	0	0	8,432	0	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	10,741	0	0	0	0	0	10,741	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	20,650	0	254	1,396	2,268	1,647	5,486	3,250	1,117	3,833	0	1,399	0	0	0	0	0	0
Smiley, Donald Eugene	9,931	0	0	0	0	0	9,931	0	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	7,508	0	0	0	0	0	7,508	0	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	3,129	0	3,129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lopez, Robert Wayne	5,409	0	5,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	6,401	0	0	0	0	0	6,401	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>99,865</b>	<b>0</b>	<b>8,792</b>	<b>1,396</b>	<b>2,268</b>	<b>1,647</b>	<b>76,164</b>	<b>3,250</b>	<b>1,117</b>	<b>3,833</b>	<b>0</b>	<b>1,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																		
Brost, Peter A.	9,993	0	0	0	0	0	0	2,255	7,737	0	0	0	0	0	0	0	0	0
Bruce, Glenn Robert	11,921	0	0	0	0	0	0	11,921	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	10,138	0	0	0	0	0	0	0	7,428	0	2,710	0	0	0	0	0	0	0
Madison Jr, Charles P	15,070	0	0	0	0	0	0	5,102	1,754	6,018	0	2,196	0	0	0	0	0	0
Travaglini, Timothy J.	9,898	0	0	0	0	0	0	9,898	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	9,983	0	0	0	0	0	0	0	2,253	7,730	0	0	0	0	0	0	0	0
Vanwhy, Kenneth J	9,130	0	0	0	0	0	0	0	0	6,689	0	2,441	0	0	0	0	0	0
PT Clowney, David Lee	4,386	0	0	0	0	0	0	0	0	4,386	0	0	0	0	0	0	0	0
OTHER	4,907	0	0	0	0	0	0	0	0	4,907	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>85,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,921</b>	<b>6,262</b>	<b>44,895</b>	<b>0</b>	<b>7,347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1,399,771</b>	<b>27,174</b>	<b>37,669</b>	<b>18,598</b>	<b>38,190</b>	<b>22,208</b>	<b>86,838</b>	<b>36,495</b>	<b>9,593</b>	<b>56,186</b>	<b>3,933</b>	<b>11,466</b>	<b>636,931</b>	<b>132,433</b>	<b>38,716</b>	<b>32,918</b>	<b>18,508</b>		

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0920	122-0922	123-0923	160-0160
	North Topsoil	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>KENTUCKY</b>					
Bolt, Gregory C	0	0	0	0	7,723
Fields, Woodrow A	0	0	0	0	7,588
Hack, Travis Nathaniel	0	0	0	0	6,803
Johnson, Harvey Harlan	0	0	0	0	8,564
Leonard, James Ronald	0	0	0	0	13,926
Mills, Wendell Gary	0	0	0	0	9,832
Onket, James H	0	0	0	0	6,486
Partin, Michael W	0	0	0	0	7,481
Pickard, Michael Anthony	0	0	0	0	10,444
Russell, R. Dale	0	0	0	0	10,131
Turner, John R	0	0	0	0	7,579
Highley, James T	0	0	0	0	5,418
Sandefur, Bryan Keith	0	0	0	0	673
OTHER	0	0	0	0	6,789
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,437</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenberger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davis Mark	0	0	0	0	0
Sorrell, Craig E	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr., Charles P	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>28,802</b>	<b>4,980</b>	<b>12,314</b>	<b>6,173</b>	<b>112,795</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provincetown	Maryland Wtr Serv	Mass- amutten	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Transylv	Wtr. Serv. Tenn.
<b>MD</b>																	
<b>Maryland</b>																	
Haggerty, Randy L	547	0	0	0	0	547	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	1,188	0	1,188	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	823	0	10	56	90	66	219	130	45	153	0	56	0	0	0	0	0
McConnell, Walter George	976	0	0	372	604	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	773	0	0	0	0	773	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	912	0	912	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill K	1,099	0	71	392	636	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	387	0	0	147	240	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	518	0	0	197	321	0	0	0	0	0	0	0	0	0	0	0	0
OTHR	446	0	0	0	446	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	7,669	0	2,181	1,164	2,337	1,386	219	130	45	153	0	56	0	0	0	0	0
<b>North Carolina</b>																	
Alexander, Richard W.	774	0	0	0	0	0	0	0	0	0	0	0	774	0	0	0	0
Andrews, William Y.	558	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arday, Kevin V	607	0	0	0	0	0	0	0	0	0	0	0	607	0	0	0	0
Baldwin, Eddie Ray	1,325	0	0	0	0	0	0	0	0	0	0	0	655	344	0	0	0
Bibb, Steven T.	494	0	0	0	0	0	0	0	0	0	0	0	494	0	0	0	0
Bliven, David W	908	0	0	0	0	0	0	0	0	0	0	0	908	0	0	0	0
Bost, Timothy Dale	490	0	0	0	0	0	0	0	0	0	0	0	138	0	0	0	0
Brigman, David L	577	0	0	0	0	0	0	0	0	0	0	0	0	577	0	0	0
Cook, Tina R	525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	700	0	0	0	0	0	0	0	0	0	0	0	48	310	0	0	0
Corn Jr, Douglas M	733	0	0	0	0	0	0	0	0	0	0	0	77	0	0	656	0
Coxnett, Shaun M	558	0	0	0	0	0	0	0	0	0	0	0	59	0	0	499	0
Cunningham, Sonny G	1,034	0	0	0	0	0	0	0	0	0	0	0	295	666	0	0	0
Davis, Robert Eric	780	0	0	0	0	0	0	0	0	0	0	0	780	0	0	0	0
Dixon, William Ray	507	0	0	0	0	0	0	0	0	0	0	0	354	153	0	0	0
Durham, Rick J	2,378	0	0	0	0	0	0	0	0	0	0	0	2,378	0	0	0	0
Edwards, Cary Glenn	971	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	645	0	0	0	0	0	0	0	0	0	55	0	590	0	0	0	0
Estes, Christopher Larry	616	0	0	0	0	0	0	0	0	0	0	0	32	540	0	0	64
Forbes, David D	508	0	0	0	0	0	0	0	0	0	0	0	508	0	0	0	0
Gonzalez, Wilson Mizraim	607	0	0	0	0	0	0	0	0	0	0	0	488	0	0	0	0
Graham, Michael Christopher	735	0	0	0	0	0	0	0	0	0	0	0	735	0	0	0	0
Grinstead, Beverly Brown	551	0	0	0	0	0	0	0	0	0	0	0	551	0	0	0	0
Hazzell, Stephen B.	947	0	0	0	0	0	0	0	0	0	0	0	487	201	217	0	0
Haver, Mark R	1,009	0	0	0	0	0	0	0	0	0	0	0	810	0	0	0	0
Henry, Larry Darnell	806	0	0	0	0	0	0	0	0	0	0	0	806	0	0	0	0
Higley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	948	0	0	0	0	0	0	0	0	0	0	0	523	0	0	0	0
Hughes, David M	689	0	0	0	0	0	0	0	0	0	0	0	577	112	0	0	0
Hurt, James Allen	492	0	0	0	0	0	0	0	0	0	0	0	492	0	0	0	0
James, Robert Adam	659	0	0	0	0	0	0	0	0	0	0	0	659	0	0	0	0
Johansen, John E	810	0	0	0	0	0	0	0	0	0	0	0	810	0	0	0	0
Kasaling, Jerry A	474	0	0	0	0	0	0	0	0	0	0	0	474	0	0	0	0
Knopf Jr., Kenneth Wayne	614	0	0	0	0	0	0	0	0	0	0	0	614	0	0	0	0
Konsul, Anthony J.	1,102	0	0	0	0	0	0	0	0	0	0	0	1,102	0	0	0	0
Langston, Kenneth L.	611	0	0	0	0	0	0	0	0	0	0	0	537	54	0	0	0
Lashus, Martin J	1,635	0	0	0	0	0	0	0	0	0	0	0	1,115	253	0	140	19
Lassiter, Danny W	1,339	0	0	0	0	0	0	0	0	0	0	0	644	138	216	0	0
Leary, Donald W	675	0	0	0	0	0	0	0	0	0	0	0	314	361	0	0	0
Lewis, Kenneth David	937	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	937
Lightle, Richard D	544	0	0	0	0	0	0	0	0	0	0	0	57	0	0	487	0
McFalls, Edwin L	871	0	0	0	0	0	0	0	0	0	0	0	44	739	0	0	88
McGowan, Steven M	841	0	0	0	0	0	0	0	0	0	0	0	705	136	0	0	0
McIntosh, Grady Evan	494	0	0	0	0	0	0	0	0	0	0	0	494	0	0	0	0
Medling, David G	872	0	0	0	0	0	0	0	0	0	0	0	305	0	0	567	0
Nelson, Randy R	635	0	0	0	0	0	0	0	0	0	0	0	47	588	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
	North	Carolina	Bradfield	Maro	Wtr Serv
Employee	Topsail	Pines	Farms		Co of KY
<b>ETCA</b>					
<b>Maryland</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCausley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0
<b>North Carolina</b>					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	558	0	0	0	0
Arday, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	292	34	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	352	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	525	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	342	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	72	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	971	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	119	0	0	0
Graham, Michael Christopher	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	21	0
Haver, Mark R	0	0	199	0	0
Henry, Larry Darnell	0	0	0	0	0
Higley, James T	0	0	0	0	0
Hoffer, Randy Ray	425	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Kasaling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	109	0	0
Lessiter, Danny W	289	34	0	20	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Nedling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- achusetts	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Tracs	87-0905 Transylv Wtr. Sery.	92-0651 Tenn.
Nix Jr., Joseph Dewey	431	0	0	0	0	0	0	0	0	0	0	0	346	0	0	0	0
Norris, Joel F	1,002	0	0	0	0	0	0	0	0	0	0	0	1,002	0	0	0	0
Oliver, Bryon Dean	541	0	0	0	0	0	0	0	0	0	0	0	541	0	0	0	0
Orr, Robert Frederick	464	0	0	0	0	0	0	0	0	0	0	0	221	11	232	0	0
Peacock II, Gary M	699	0	0	0	0	0	0	0	0	0	0	0	52	647	0	0	0
Pearlman, Robert Mark	464	0	0	0	0	0	0	0	0	0	0	0	249	196	0	0	0
Peterson Jr, Dwight L.	604	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	524	0	0	0	0	0	0	0	0	0	0	0	524	0	0	0	0
Pritchard, Charles Randall	495	0	0	0	0	0	0	0	0	0	0	0	495	0	0	0	0
Pritchard, Scott A	482	0	0	0	0	0	0	0	0	0	0	0	482	0	0	0	0
Puckett, Michael Shane	542	0	0	0	0	0	0	0	0	0	0	0	542	0	0	0	0
Reeca, Ronnie N	589	0	0	0	0	0	0	0	0	0	0	0	589	0	0	0	0
Ryniak, David	688	0	0	0	0	0	0	0	0	0	0	0	304	384	0	0	0
Scanlon, Martin L.	1,243	0	0	0	0	0	0	0	0	0	0	0	1,243	0	0	0	0
Scarboro, Donald Joseph	636	0	0	0	0	0	0	0	0	0	0	0	62	0	574	0	0
Stacks, Clifford M	519	0	0	0	0	0	0	0	0	0	0	0	519	0	0	0	0
Stovall, Glenn A	615	0	0	0	0	0	0	0	0	0	0	0	615	0	0	0	0
Terrall, Brian V	544	0	0	0	0	0	0	0	0	0	0	0	544	0	0	0	0
Tippett, Larry Cecil	608	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	976	0	0	0	0	0	0	0	0	0	0	0	976	0	0	0	0
Underwood, Gerald L	611	0	0	0	0	0	0	0	0	0	0	0	0	521	0	0	0
Vanscoy Jr., William James	456	0	0	0	0	0	0	0	0	0	0	0	244	192	0	0	0
Walker, Gordon Scott	803	0	0	0	0	0	0	0	0	0	0	0	803	0	0	0	0
Walton, Kerry Gene	1,060	0	0	0	0	0	0	0	0	0	0	0	434	281	316	0	0
Woody Jr, Rex	1,006	0	0	0	0	0	0	0	0	0	69	0	937	0	0	0	0
Woody, Rex R.	579	0	0	0	0	0	0	0	0	0	0	0	579	0	0	0	0
Woolard, Jeffrey Scott	693	0	0	0	0	0	0	0	0	0	0	0	693	0	0	0	0
Young, Richard D	665	0	0	0	0	0	0	0	0	0	95	0	570	0	0	0	0
PT Allen, Howard W	320	0	0	0	0	0	0	0	0	0	0	0	320	0	0	0	0
Birds, Peter McNealy	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	247	0	0	0	0	0	0	0	0	0	21	0	226	0	0	0	0
Elmore II, Dickie Lee	TERM	523	0	0	0	0	0	0	0	0	0	0	523	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	TERM	565	0	0	0	0	0	0	0	0	0	0	565	0	0	0	0
Gatewood, George Richard	TERM	341	0	0	0	0	0	0	0	0	0	0	341	0	0	0	0
Graham, Joshua J.	TERM	315	0	0	0	0	0	0	0	0	0	0	315	0	0	0	0
Grogan, Stuart A	TERM	506	0	0	0	0	0	0	0	0	0	0	506	0	0	0	0
Gurley, Cooper Van	TERM	685	0	0	0	0	0	0	0	0	0	0	685	0	0	0	0
PT Hall, Richard Leroy	323	0	0	0	0	0	0	0	0	0	0	0	323	0	0	0	0
Henry, Scott A	TERM	563	0	0	0	0	0	0	0	0	0	0	29	478	0	0	37
Hough II, Arthur Lee	TERM	781	0	0	0	0	0	0	0	0	0	0	0	781	0	0	0
PT Murphy, Phillip K	498	0	0	0	0	0	0	0	0	0	0	0	498	0	0	0	0
Salter, Gregory M	TERM	396	0	0	0	0	0	0	0	0	0	0	396	0	0	0	0
Teach, Jim R	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	TERM	103	0	0	0	0	0	0	0	0	0	0	103	0	0	0	0
Brewer, Thomas Dale	TERM	402	0	0	0	0	0	0	0	0	0	0	75	0	327	0	0
Foster, Terry R	681	0	0	0	0	0	0	0	0	0	0	0	66	0	615	0	0
Ogle, Brian J	492	0	0	0	0	0	0	0	0	0	0	0	36	456	0	0	0
Peyram, Samuel R	64	0	0	0	0	0	0	0	0	0	0	0	64	0	0	0	0
Rouse, Tony D	407	0	0	0	0	0	0	0	0	0	0	0	193	10	204	0	0
Strickler, Jill M	877	0	0	0	0	0	0	0	0	7	0	0	538	178	42	41	6
Torres, Santos Raniel	502	0	0	0	0	0	0	0	0	0	0	0	328	0	0	0	0
Wells, Alex Dale	488	0	0	0	0	0	0	0	0	0	0	0	256	151	65	0	0
Whitaker III, Harold K	409	0	0	0	0	0	0	0	0	33	0	0	376	0	0	0	0
Armentrout, Mary Frances	842	279	1	8	13	9	31	18	6	21	3	8	255	76	18	17	2
Daniel, Carl	3,039	1,007	5	28	46	33	111	66	23	77	10	28	920	273	65	63	8
Gannon, Jublia B	1,435	476	2	13	22	16	52	31	11	37	5	13	434	129	31	30	4
Stanis, Veronica Marie	959	318	2	9	14	10	35	21	7	24	3	9	290	86	20	20	3
OTHER	1,727	0	0	0	0	0	0	0	0	0	0	0	1,727	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Hero	Wtr Serv Co of KY
Mix Jr., Joseph Dewey	0	85	0	0	0
Morris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orz, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	20	0
Peterson Jr, Dwight L.	604	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Fritchard, Charles Randall	0	0	0	0	0
Fritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Tarrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	608	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanacoy Jr., William James	0	0	0	19	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	29	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Staven	TERM	0	2	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Larcy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	56	6	0	4	0
Torras, Santos Raniel	0	0	174	0	0
Wells, Alex Dale	0	10	0	6	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	24	3	14	2	34
Daniel, Carl	86	10	49	6	124
Gannon, Jublia B	41	5	23	3	59
Stanis, Veronica Marie	27	2	15	2	39
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anuten	51-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	72,853	2,080	10	58	95	68	229	136	47	159	301	58	46,260	10,132	3,962	2,520	1,188

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 New Wax	160-0160 Wtr Serv Co of KY
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Total North Carolina	4,506	381	935	474	256
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	81-0800	86-0900	87-0905	92-0651
			Colchuckey	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- mutten	UT of Penn	Westgate	Penn Batales	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Transylv	Wtr. Serv. Tenn.
<b>KENTUCKY</b>																	
Bolt, Gregory C	590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	520	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	855	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	1,056	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	753	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	572	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	799	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	775	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	579	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	1,804	0	17	94	153	111	369	219	75	258	0	94	0	0	0	0	0
Sandefur, Bryan Keith	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>9,371</b>	<b>0</b>	<b>17</b>	<b>94</b>	<b>153</b>	<b>111</b>	<b>369</b>	<b>219</b>	<b>75</b>	<b>258</b>	<b>0</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																	
Berry, Jeremy Aaron	586	0	0	0	0	0	586	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	795	0	0	0	0	0	795	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	736	0	0	0	0	0	736	0	0	0	0	0	0	0	0	0	0
Puffenberger Jr., James B	645	0	0	0	0	0	645	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	822	0	0	0	0	0	822	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	1,579	0	19	107	173	126	420	249	85	293	0	107	0	0	0	0	0
Smiley, Donald Eugene	760	0	0	0	0	0	760	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	374	0	0	0	0	0	374	0	0	0	0	0	0	0	0	0	0
Sorrrell, Craig B	239	0	239	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lopez, Robert Wayne	414	0	414	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	151	0	0	0	0	0	151	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>7,301</b>	<b>0</b>	<b>572</b>	<b>107</b>	<b>173</b>	<b>126</b>	<b>5,489</b>	<b>249</b>	<b>85</b>	<b>293</b>	<b>0</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																	
Brost, Peter A.	764	0	0	0	0	0	0	0	172	592	0	0	0	0	0	0	0
Bruce, Glenn Robert	912	0	0	0	0	0	0	912	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	776	0	0	0	0	0	0	0	0	569	0	207	0	0	0	0	0
Madison Jr, Charles P	1,153	0	0	0	0	0	0	390	134	460	0	168	0	0	0	0	0
Travaglino, Timothy J.	757	0	0	0	0	0	0	757	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	764	0	0	0	0	0	0	0	172	592	0	0	0	0	0	0	0
Varwhy, Kenneth J	698	0	0	0	0	0	0	0	0	511	0	187	0	0	0	0	0
PT Clowney, David Lee	335	0	0	0	0	0	0	0	0	335	0	0	0	0	0	0	0
OTHER	137	0	0	0	0	0	0	0	0	137	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>6,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,059</b>	<b>478</b>	<b>3,196</b>	<b>0</b>	<b>562</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>KENTUCKY</b>					
Bolt, Gregory C	0	0	0	0	590
Fields, Woodrow A	0	0	0	0	580
Heck, Travis Nathaniel	0	0	0	0	520
Johnson, Harvey Harlan	0	0	0	0	655
Leonard, James Ronald	0	0	0	0	1,066
Mills, Wendell Gary	0	0	0	0	753
Onkat, James H	0	0	0	0	496
Partin, Michael W	0	0	0	0	572
Pickard, Michael Anthony	0	0	0	0	799
Russell, R. Dale	0	0	0	0	775
Turner, John K	0	0	0	0	579
Highley, James T	0	0	0	0	414
Sandefur, Bryan Keith	0	0	0	0	51
OTHER	0	0	0	0	131
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,981</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davie Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr., Charles P	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vamby, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mtr. to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass-anutten	52-0250 UT of Penn	51-0251 Westgate	53-0258 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv.	92-0651 Tenn. Serv.
<b>MARYLAND</b>																	
Haggerty, Randy L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	54	0	0	21	34	0	0	0	0	0	0	0	0	0	0	0	0
<b>OTHER</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NORTH CAROLINA</b>																	
Alexander, Richard W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Andrews, William E.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddis Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bibb, Steven T.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bliven, David W	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bost, Timothy Dale	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Brigham, David L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, Tina R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Davis, Robert Eric	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Durham, Rick J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Cary Glenn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Christopher Larry	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Forbes, David D	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gonzales, Nixon Mizraim	0	0	0	0	0	0	0	0	0	0	0	1	20	0	0	0	0
Graham, Michael Christophe	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	2
Grinstead, Beverly Brown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harrell, Stephen B.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Havez, Mark R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hughes, David M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hurt, James Allan	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
James, Robert Adam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johansen, John E	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
Keasling, Jerry A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Knopf Jr., Kenneth Wayne	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leahua, Martin J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lessiter, Danny W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leary, Donald W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lightie, Richard D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medling, David G	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

CONFIDENTIAL

WATER SERVICE CORPORATION  
 SE 80 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0922	121-0925	122-0922	123-0923	160-0160
	North Towson	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>MARYLAND</b>					
<b>Maryland</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonio	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill E	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
	TERM				
	TERM				
<b>OTHER</b>					
Total Maryland	0	0	0	0	0
<b>North Carolina</b>					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	0	0	0	0	0
Andrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	0	0	0	0	0
Bibb, Steven T.	0	0	0	0	0
Blivan, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	0	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	0	0	0	0	0
Cooks, Jeffrey Jones	0	0	0	0	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	0	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	0	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzales, Nixon Mirraim	0	0	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrall, Stephen B.	0	0	0	0	0
Haver, Mark R	0	0	0	0	0
Henry, Larry Darnell	0	0	0	0	0
Hightley, James T	0	0	0	0	0
Hoffer, Randy Ray	0	0	0	0	0
Hughes, David W	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	0	0	0
Lassiter, Danny W	0	0	0	0	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Nedling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SM 80 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

			41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	81-0800	86-0900	87-0905	92-0651
		Mgmt to	Greenridge	Greenridge	Provinces	Maryland	Mass-	UI of	Westgate	Penn	Elk	Montague	CWS Inc.	CWS	Carolina	Translyv	Tenn.
Employee	Total	SE Region	Cochester	Utilitices		Wtr Serv	achusetts	Penn		Estates	River		of NC	Systems	Trace		Wtr. Serv.
Nix Jr., Joseph Dewey	23	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0
Norris, Joel F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Orr, Robert Frederick	8	0	0	0	0	0	0	0	0	0	0	0	4	0	4	0	0
Pearcock II, Gary M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pearlman, Robert Mark	7	0	0	0	0	0	0	0	0	0	0	0	4	3	0	0	0
Peterson Jr, Dwight L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
Pritchard, Charles Randall	5	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
Pritchard, Scott A	6	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reese, Ronnie N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryniak, David	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stovall, Glenn A	34	0	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0
Terrell, Brian V	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tippett, Larry Cecil	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanecy Jr., William James	5	0	0	0	0	0	0	0	0	0	0	0	3	2	0	0	0
Walker, Gordon Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	15	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0
Young, Richard D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	25	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	26	0	0	0	0	0	0	0	0	0	2	0	24	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatewood, George Richard	TERM	12	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grogan, Stuart A	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	21	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0
Henry, Scott A	TERM	7	0	0	0	0	0	0	0	0	0	0	0	6	0	0	1
Hough II, Arthur Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM	1	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	TERM	11	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0
Brewer, Thomas Dale	TERM	42	0	0	0	0	0	0	0	0	0	0	8	0	34	0	0
Foster, Terry R	56	0	0	0	0	0	0	0	0	0	0	0	5	0	51	0	0
Ogle, Brian J	51	0	0	0	0	0	0	0	0	0	0	0	4	48	0	0	0
Pegram, Samuel B	7	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
Rouse, Tony D	43	0	0	0	0	0	0	0	0	0	0	0	20	1	21	0	0
Strickler, Jill M	56	0	0	0	0	0	0	0	0	0	0	0	34	11	3	3	0
Torres, Santos Raniel	52	0	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0
Wells, Alex Dale	51	0	0	0	0	0	0	0	0	0	0	0	27	16	7	0	0
Whitaker III, Harold K	43	0	0	0	0	0	0	0	0	0	3	0	39	0	0	0	0
Armentrout, Mary Frances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gannon, Jublia B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(8)	0	0	0	0	0	0	0	0	0	0	0	(8)	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farm	Naro	Wtr Serv Co of KY
Mix Jr., Joseph Dewey	0	4	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	0	0
Peterson Jr, Dwight L.	0	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reese, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrill, Brian V	0	0	0	0	0
Tippett, Larry Cecil	0	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	0	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNealy	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatwood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogan, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tasch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	4	0	0	0	0
Torres, Santos Raniel	0	0	18	0	0
Wells, Alex Dale	0	1	0	1	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	0	0	0	0	0
Daniel, Carl	0	0	0	0	0
Gusmon, Jublia B	0	0	0	0	0
Stanis, Veronica Marie	0	0	0	0	0
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Srvy	47-0225 Mass- anuttan	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trage	87-0905 Transylv	92-0651 Tenn. Wtr. Srvy.
Total North Carolina	644	0	0	0	0	0	0	0	0	0	5	0	375	107	120	3	3

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
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Total North Carolina	4	5	18	1	0
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WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincetown	44-0215 Maryland Wtr Serv	47-0225 Mass- achusetts	52-0250 UZ of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.
<b>Kentucky</b>																	
Bolt, Gregory C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Higley, James T	56	0	1	3	5	3	11	7	2	8	0	3	0	0	0	0	0
Sandefur, Bryan Keith	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(59)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>10</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>11</b>	<b>7</b>	<b>2</b>	<b>8</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																	
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whorley, David Mark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	43	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	6	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>49</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																	
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr., Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Clowney, David Lee	11	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	120-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>KENTUCKY</b>					
Bolt, Gregory C	0	0	0	0	0
Fields, Woodrow A	0	0	0	0	0
Heck, Travis Nathaniel	0	0	0	0	4
Johnson, Harvey Harlan	0	0	0	0	0
Leonard, James Ronald	0	0	0	0	0
Mills, Wendell Gary	0	0	0	0	0
Onkst, James H	0	0	0	0	4
Partin, Michael W	0	0	0	0	0
Pickard, Michael Anthony	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0
Turner, John R	0	0	0	0	0
Hightley, James T	0	0	0	0	13
Sandefur, Bryan Keith	0	0	0	0	5
OTHER	0	0	0	0	(59)
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(33)</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, David Mark	0	0	0	0	0
Sorzell, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SS 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SS Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- Amuttun	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Transylv	Wtr. Serv.
<b>MARYLAND</b>																	
Haggerty, Randy L	2	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	3	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	20	0	8	13	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(181)	0	0	(181)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	(156)	0	9	(146)	2	0	0	0	0	0	0	0	0	0	0	0	0
<b>North Carolina</b>																	
Alexander, Richard W.	86	0	0	0	0	0	0	0	0	0	0	0	86	0	0	0	0
Andrews, William E.	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	86	0	0	0	0	0	0	0	0	0	0	0	86	0	0	0	0
Baldwin, Eddie Ray	5	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0
Bibb, Steven T.	70	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0
Bliven, David W	69	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0
Boat, Timothy Dale	69	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0	0
Brigman, David L	81	0	0	0	0	0	0	0	0	0	0	0	0	81	0	0	0
Cook, Tina R	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	94	0	0	0	0	0	0	0	0	0	0	0	6	42	0	0	0
Corn Jr, Douglas M	92	0	0	0	0	0	0	0	0	0	0	0	10	0	0	81	0
Cornett, Shaun M	79	0	0	0	0	0	0	0	0	0	0	0	8	0	0	70	0
Cunningham, Sonny G	45	0	0	0	0	0	0	0	0	0	0	0	13	29	0	0	0
Davis, Robert Eric	79	0	0	0	0	0	0	0	0	0	0	0	79	0	0	0	0
Dixon, William Ray	72	0	0	0	0	0	0	0	0	0	0	0	50	22	0	0	0
Durham, Rick J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edwards, Cary Glenn	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	91	0	0	0	0	0	0	0	0	0	8	0	83	0	0	0	0
Estes, Christopher Larry	90	0	0	0	0	0	0	0	0	0	0	0	5	76	0	0	9
Forbes, David D	72	0	0	0	0	0	0	0	0	0	0	0	72	0	0	0	0
Gonzalez, Nixon Mirrain	86	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0
Graham, Michael Christopher	89	0	0	0	0	0	0	0	0	0	0	0	89	0	0	0	0
Grinstead, Beverly Brown	78	0	0	0	0	0	0	0	0	0	0	0	78	0	0	0	0
Harrrell, Stephen B.	52	0	0	0	0	0	0	0	0	0	0	0	27	11	13	0	0
Haver, Mark R	50	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	0
Henry, Larry Darnell	86	0	0	0	0	0	0	0	0	0	0	0	86	0	0	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	48	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0
Hughes, David W	91	0	0	0	0	0	0	0	0	0	0	0	76	15	0	0	0
Hurt, James Allen	69	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0
James, Robert Adam	92	0	0	0	0	0	0	0	0	0	0	0	92	0	0	0	0
Johansen, John E	76	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0	0
Keasling, Jerry A	67	0	0	0	0	0	0	0	0	0	0	0	67	0	0	0	0
Knopf Jr., Kenneth Wayne	37	0	0	0	0	0	0	0	0	0	0	0	87	0	0	0	0
Konsul, Anthony J.	36	0	0	0	0	0	0	0	0	0	0	0	36	0	0	0	0
Langston, Kenneth L.	85	0	0	0	0	0	0	0	0	0	0	0	76	9	0	0	0
Lashua, Martin J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lassiter, Danny W	3	0	0	0	0	0	0	0	0	0	0	0	2	0	1	0	0
Leary, Donald W	95	0	0	0	0	0	0	0	0	0	0	0	44	51	0	0	0
Lewis, Kenneth David	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16
Lights, Richard D	77	0	0	0	0	0	0	0	0	0	0	0	8	0	0	69	0
McFalls, Edwin L	56	0	0	0	0	0	0	0	0	0	0	0	3	48	0	0	6
McGowan, Steven M	75	0	0	0	0	0	0	0	0	0	0	0	63	12	0	0	0
McIntosh, Grady Evan	70	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0
Medling, David G	72	0	0	0	0	0	0	0	0	0	0	0	25	0	0	47	0
Nelson, Randy R	90	0	0	0	0	0	0	0	0	0	0	0	7	83	0	0	0

WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0150
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>MARYLAND</b>					
<b>Maryland</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
	TERM				
	TERM				
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0
<b>North Carolina</b>					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	79	0	0	0	0
Arday, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	1	0	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Boat, Timothy Dale	0	0	50	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	74	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	46	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	3	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	55	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	17	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	1	0
Haver, Mark B	0	0	10	0	0
Henry, Larry Darnell	0	3	0	0	0
Highley, James T	0	0	0	0	0
Hoffer, Randy Ray	21	0	0	0	0
Rughea, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	0	0	0
Lassiter, Danny W	1	0	0	0	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Swan	0	0	0	0	0
Medling, David C	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 05/30/07

Employee	Total	Mgmt to	41-0212	42-0205	43-0210	44-0215	47-0225	51-0250	51-0251	51-0255	56-0830	57-0270	80-0500	81-0800	86-0900	87-0905	92-0651
		SE Region	Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Nass- audden	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Transylv	Wtr. Serv.
Nix Jr., Joseph Dewey	61	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0	0
Morris, Joel F	66	0	0	0	0	0	0	0	0	0	0	0	66	0	0	0	0
Oliver, Bryon Dean	76	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0	0
Orx, Robert Frederick	65	0	0	0	0	0	0	0	0	0	0	0	31	2	33	0	0
Pearcock II, Gary M	91	0	0	0	0	0	0	0	0	0	0	0	7	87	0	0	0
Pearlman, Robert Mark	65	0	0	0	0	0	0	0	0	0	0	0	35	28	0	0	0
Peterson Jr, Dwight L.	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	74	0	0	0	0	0	0	0	0	0	0	0	74	0	0	0	0
Fritchard, Charles Randall	70	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0
Fritchard, Scott A	68	0	0	0	0	0	0	0	0	0	0	0	68	0	0	0	0
Puckett, Michael Shane	76	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0	0
Reece, Ronnie M	83	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0	0
Ryniak, David	97	0	0	0	0	0	0	0	0	0	0	0	43	54	0	0	0
Scanlon, Martin L.	17	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0
Scarboro, Donald Joseph	90	0	0	0	0	0	0	0	0	0	0	0	9	0	81	0	0
Stacks, Clifford M	73	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
Stovall, Glenn A	87	0	0	0	0	0	0	0	0	0	0	0	87	0	0	0	0
Terrall, Brian V	77	0	0	0	0	0	0	0	0	0	0	0	77	0	0	0	0
Tippett, Larry Cecil	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	88	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0	0
Underwood, Gerald L	88	0	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0
Vanscoy Jr., William James	64	0	0	0	0	0	0	0	0	0	0	0	34	27	0	0	0
Walker, Gordon Scott	79	0	0	0	0	0	0	0	0	0	0	0	79	0	0	0	0
Walton, Kerry Gans	43	0	0	0	0	0	0	0	0	0	0	0	17	11	13	0	0
Woody Jr, Rex	50	0	0	0	0	0	0	0	0	0	1	0	47	0	0	0	0
Woody, Rex R.	82	0	0	0	0	0	0	0	0	0	0	0	82	0	0	0	0
Woolard, Jeffrey Scott	98	0	0	0	0	0	0	0	0	0	0	0	98	0	0	0	0
Young, Richard D	94	0	0	0	0	0	0	0	0	0	13	0	80	0	0	0	0
PT Allen, Howard W	45	0	0	0	0	0	0	0	0	0	0	0	45	0	0	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	35	0	0	0	0	0	0	0	0	0	1	0	32	0	0	0	0
Elmore II, Dickie Lee	74	0	0	0	0	0	0	0	0	0	0	0	74	0	0	0	0
Fazmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	80	0	0	0	0	0	0	0	0	0	0	0	80	0	0	0	0
Gatewood, George Richard	48	0	0	0	0	0	0	0	0	0	0	0	48	0	0	0	0
Graham, Joshua J.	73	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
Grogan, Stuart A	72	0	0	0	0	0	0	0	0	0	0	0	72	0	0	0	0
Gurley, Cooper Van	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
PT Hall, Richard Leroy	46	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0
Henry, Scott A	79	0	0	0	0	0	0	0	0	0	0	0	4	67	0	0	8
Hough II, Arthur Lee	76	0	0	0	0	0	0	0	0	0	0	0	0	76	0	0	0
PT Murphy, Phillip K	70	0	0	0	0	0	0	0	0	0	0	0	70	0	0	0	0
Saltar, Gregory M	56	0	0	0	0	0	0	0	0	0	0	0	56	0	0	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	15	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0
Brewer, Thomas Dale	57	0	0	0	0	0	0	0	0	0	0	0	11	0	46	0	0
Foster, Terry R	96	0	0	0	0	0	0	0	0	0	0	0	9	0	87	0	0
Ogle, Brian J	69	0	0	0	0	0	0	0	0	0	0	0	5	64	0	0	0
Pegram, Samuel E	9	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0
Rouse, Tony D	57	0	0	0	0	0	0	0	0	0	0	0	27	1	29	0	0
Strickler, Jill M	124	0	0	0	0	0	0	0	0	0	1	0	76	25	6	6	1
Torres, Santos Raniel	71	0	0	0	0	0	0	0	0	0	0	0	46	0	0	0	0
Wells, Alex Dale	69	0	0	0	0	0	0	0	0	0	0	0	36	21	9	0	0
Whitaker III, Harold K	58	0	0	0	0	0	0	0	0	0	5	0	53	0	0	0	0
Armantrout, Mary Frances	84	28	0	1	1	1	3	2	1	2	0	1	25	8	2	2	0
Daniel, Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gannon, Jublia B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	57	19	0	1	1	1	2	1	0	1	0	1	17	5	1	1	0
OTHER	284	0	0	0	0	0	0	0	0	0	0	0	284	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topwell	Carolina Pines	Bradfield Farms	Nero	Mtr Serv Co of KY
Nix Jr., Joseph Dewey	0	12	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	3	0
Peterson Jr, Dwight L.	85	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reese, Ronnie W	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Tarrall, Brian V	0	0	0	0	0
Tippett, Larry Cecil	86	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	3	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	1	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogan, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	8	1	0	1	0
Torres, Santos Raniel	0	0	25	0	0
Wells, Alex Dale	0	1	0	1	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	2	0	1	0	3
Daniel, Carl	0	0	0	0	0
Gannon, Jublie B	0	0	0	0	0
Stanis, Veronica Marie	2	0	1	0	2
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE \$0 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- nutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CMS Inc. of NC	83-0800 CMS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	7,043	47	0	2	2	2	5	3	1	3	33	2	4,645	1,044	321	278	60

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
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Total North Carolina	414	34	87	56	5
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WATER SERVICE CORPORATION  
 SE 90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
		SE Region	Colchester	Greenridge	Utilities	Provinces	Maryland	Mass-	UI of	Westgate	Penn	Elk	Montague	CWS Inc.	CWS	Carolina	Transylv
<b>Kentucky</b>																	
Bolt, Gregory C	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	216	0	2	11	18	13	44	26	9	31	0	11	0	0	0	0	0
Sandefur, Bryan Keith	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(493)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>(109)</b>	<b>0</b>	<b>2</b>	<b>11</b>	<b>18</b>	<b>13</b>	<b>44</b>	<b>26</b>	<b>9</b>	<b>31</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																	
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Puffenberger Jr., James B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whorley, Davie Mark	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	9	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(36)	0	0	0	0	0	(36)	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>(26)</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(36)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																	
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr., Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Clowney, David Lee	139	0	0	0	0	0	0	0	0	139	0	0	0	0	0	0	0
OTHER	(151)	0	0	0	0	0	0	0	0	(151)	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>(12)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(12)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SK 10 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	150-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>Kentucky</b>					
Bolt, Gregory C	0	0	0	0	14
Fields, Woodrow A	0	0	0	0	8
Heck, Travis Nathaniel	0	0	0	0	39
Johnson, Harvey Harlan	0	0	0	0	11
Leonard, James Ronald	0	0	0	0	0
Mills, Wendell Gary	0	0	0	0	0
Onkst, James H	0	0	0	0	41
Partin, Michael W	0	0	0	0	27
Pickard, Michael Anthony	0	0	0	0	0
Russell, R. Dale	0	0	0	0	0
Turner, John R	0	0	0	0	14
Higley, James T	0	0	0	0	50
Sandefur, Bryan Keith	0	0	0	0	18
OTHER	0	0	0	0	(493)
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(271)</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davis Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0
Dumphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- anuttan	TX of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Transylv	Wtr. Serv.
<b>Pension</b>																	
<b>Maryland</b>																	
Haggerty, Randy L	142	0	0	0	0	142	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	307	0	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	213	0	1	14	23	17	57	34	12	40	0	14	0	0	0	0	0
McConnell, Walter George	253	0	0	96	157	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	200	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	236	0	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	284	0	18	101	164	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	100	0	0	38	62	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	134	0	0	51	83	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	1,869	0	564	300	489	359	57	34	12	40	0	14	0	0	0	0	0
<b>North Carolina</b>																	
Alexander, Richard W.	200	0	0	0	0	0	0	0	0	0	0	0	200	0	0	0	0
Andrews, William E.	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ardrey, Kevin V	157	0	0	0	0	0	0	0	0	0	0	0	157	0	0	0	0
Baldwin, Eddie Ray	343	0	0	0	0	0	0	0	0	0	0	0	170	89	0	0	0
Bibb, Steven T.	128	0	0	0	0	0	0	0	0	0	0	0	128	0	0	0	0
Biven, David W	235	0	0	0	0	0	0	0	0	0	0	0	235	0	0	0	0
Bost, Timothy Dale	127	0	0	0	0	0	0	0	0	0	0	0	36	0	0	0	0
Brigman, David L	149	0	0	0	0	0	0	0	0	0	0	0	0	149	0	0	0
Cook, Tina R	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooke, Jeffrey Jones	181	0	0	0	0	0	12	0	0	0	0	0	12	80	0	0	0
Corn Jr, Douglas M	190	0	0	0	0	0	0	0	0	0	0	0	20	0	0	170	0
Cornett, Shaun M	144	0	0	0	0	0	0	0	0	0	0	0	15	0	0	129	0
Cunningham, Sonny G	268	0	0	0	0	0	0	0	0	0	0	0	77	173	0	0	0
Davis, Robert Eric	202	0	0	0	0	0	0	0	0	0	0	0	202	0	0	0	0
Dixon, William Ray	131	0	0	0	0	0	0	0	0	0	0	0	92	39	0	0	0
Durham, Rick J	616	0	0	0	0	0	0	0	0	0	0	0	616	0	0	0	0
Edwards, Cary Glenn	251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	167	0	0	0	0	0	0	0	0	0	14	0	153	0	0	0	0
Estes, Christopher Larry	165	0	0	0	0	0	0	0	0	0	0	0	0	140	0	0	17
Forbes, David D	132	0	0	0	0	0	0	0	0	0	0	0	132	0	0	0	0
Gonzalez, Nixon Mixraim	157	0	0	0	0	0	0	0	0	0	0	0	126	0	0	0	0
Graham, Michael Christophe	190	0	0	0	0	0	0	0	0	0	0	0	190	0	0	0	0
Grinstead, Beverly Brown	143	0	0	0	0	0	0	0	0	0	0	0	143	0	0	0	0
Harrell, Stephen E.	245	0	0	0	0	0	0	0	0	0	0	0	126	52	61	0	0
Haver, Mark R	261	0	0	0	0	0	0	0	0	0	0	0	210	0	0	0	0
Henry, Larry Darnell	209	0	0	0	0	0	0	0	0	0	0	0	209	0	0	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoffer, Randy Ray	245	0	0	0	0	0	0	0	0	0	0	0	135	0	0	0	0
Hughes, David H	178	0	0	0	0	0	0	0	0	0	0	0	149	29	0	0	0
Hurt, James Allen	127	0	0	0	0	0	0	0	0	0	0	0	127	0	0	0	0
James, Robert Adam	170	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0
Johansen, John H	215	0	0	0	0	0	0	0	0	0	0	0	215	0	0	0	0
Kessling, Jerry A	123	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0
Knopf Jr., Kenneth Wayne	159	0	0	0	0	0	0	0	0	0	0	0	159	0	0	0	0
Konsul, Anthony J.	285	0	0	0	0	0	0	0	0	0	0	0	285	0	0	0	0
Laogston, Kenneth L.	153	0	0	0	0	0	0	0	0	0	0	0	139	16	0	0	0
Lashus, Martin J	423	0	0	0	0	0	0	0	0	0	0	0	288	65	0	36	5
Lassiter, Danny W	347	0	0	0	0	0	0	0	0	0	0	0	167	36	56	0	0
Leary, Donald W	175	0	0	0	0	0	0	0	0	0	0	0	81	94	0	0	0
Lewis, Kenneth David	242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242
Lightle, Richard D	141	0	0	0	0	0	0	0	0	0	0	0	15	0	0	126	0
McFalls, Edwin L	225	0	0	0	0	0	0	0	0	0	0	0	11	191	0	0	23
McGowan, Steven M	218	0	0	0	0	0	0	0	0	0	0	0	183	35	0	0	0
McIntosh, Grady Evan	128	0	0	0	0	0	0	0	0	0	0	0	128	0	0	0	0
Madling, David G	226	0	0	0	0	0	0	0	0	0	0	0	79	0	0	147	0
Nelson, Randy R	165	0	0	0	0	0	0	0	0	0	0	0	12	153	0	0	0

WATER SERVICE CORPORATION  
 SR 80 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	150-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>Pension</b>					
<b>Maryland</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin M.	0	0	0	0	0
Malbrough, Curtis P.	0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

<b>North Carolina</b>					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	145	0	0	0	0
Arday, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	76	9	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	91	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	136	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	88	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	19	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	251	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mizraim	0	31	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Gristead, Beverly Brown	0	0	0	0	0
Harrell, Stephen E.	0	0	0	6	0
Haver, Mark R	0	0	51	0	0
Henry, Larry Darnell	0	0	0	0	0
Highley, James T	0	0	0	0	0
Hoffer, Randy Ray	110	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Kasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	28	0	0
Lassiter, Danny W	75	9	0	5	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nalon, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities Provinces	43-0210	44-0215 Maryland Wtr Serv	47-0225 Mass- amunten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Pann Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv Wtr. Serv	92-0651 Tenn.
Nix Jr., Joseph Dewey	111	0	0	0	0	0	0	0	0	0	0	0	89	0	0	0	0
Norris, Joel F	259	0	0	0	0	0	0	0	0	0	0	0	259	0	0	0	0
Olivar, Bryon Dean	140	0	0	0	0	0	0	0	0	0	0	0	140	0	0	0	0
Orr, Robert Frederick	120	0	0	0	0	0	0	0	0	0	0	0	57	3	60	0	0
Pearcock II, Gary M	181	0	0	0	0	0	0	0	0	0	0	0	13	168	0	0	0
Pearlman, Robert Mark	120	0	0	0	0	0	0	0	0	0	0	0	64	51	0	0	0
Peterson Jr, Dwight L.	156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	136	0	0	0	0	0	0	0	0	0	0	0	136	0	0	0	0
Pritchard, Charles Randall	128	0	0	0	0	0	0	0	0	0	0	0	128	0	0	0	0
Pritchard, Scott A	125	0	0	0	0	0	0	0	0	0	0	0	125	0	0	0	0
Puckett, Michael Shane	140	0	0	0	0	0	0	0	0	0	0	0	140	0	0	0	0
Reece, Ronnie N	152	0	0	0	0	0	0	0	0	0	0	0	152	0	0	0	0
Ryniak, David	178	0	0	0	0	0	0	0	0	0	0	0	79	99	0	0	0
Scanlon, Martin L.	322	0	0	0	0	0	0	0	0	0	0	0	322	0	0	0	0
Scarboro, Donald Joseph	165	0	0	0	0	0	0	0	0	0	0	0	16	0	149	0	0
Stacks, Clifford M	134	0	0	0	0	0	0	0	0	0	0	0	134	0	0	0	0
Stovall, Glenn A	159	0	0	0	0	0	0	0	0	0	0	0	159	0	0	0	0
Terrell, Brian V	141	0	0	0	0	0	0	0	0	0	0	0	141	0	0	0	0
Tippett, Larry Cecil	157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	252	0	0	0	0	0	0	0	0	0	0	0	252	0	0	0	0
Underwood, Gerald L	161	0	0	0	0	0	0	0	0	0	0	0	0	161	0	0	0
Vanacoy Jr., William James	118	0	0	0	0	0	0	0	0	0	0	0	63	50	0	0	0
Walker, Gordon Scott	208	0	0	0	0	0	0	0	0	0	0	0	208	0	0	0	0
Walton, Kerry Gene	274	0	0	0	0	0	0	0	0	0	0	0	112	73	82	0	0
Woody Jr, Rex	260	0	0	0	0	0	0	0	0	18	0	0	242	0	0	0	0
Woody, Rex R.	150	0	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0
Woolard, Jeffrey Scott	179	0	0	0	0	0	0	0	0	0	0	0	179	0	0	0	0
Young, Richard D	172	0	0	0	0	0	0	0	0	0	14	0	148	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM 135	0	0	0	0	0	0	0	0	0	0	0	135	0	0	0	0
Farmer, Bartlett Ted	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	TERM 146	0	0	0	0	0	0	0	0	0	0	0	146	0	0	0	0
Gatewood, George Richard	TERM 88	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0	0
Graham, Joshua J.	TERM 133	0	0	0	0	0	0	0	0	0	0	0	133	0	0	0	0
Grogan, Stuart A	TERM 131	0	0	0	0	0	0	0	0	0	0	0	131	0	0	0	0
Gurley, Cooper Van	TERM 177	0	0	0	0	0	0	0	0	0	0	0	177	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	TERM 146	0	0	0	0	0	0	0	0	0	0	0	7	124	0	0	15
Hough II, Arthur Lee	TERM 202	0	0	0	0	0	0	0	0	0	0	0	0	202	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM 102	0	0	0	0	0	0	0	0	0	0	0	102	0	0	0	0
Tasch, Jim R	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	TERM 27	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	0
Brewer, Thomas Dale	TERM 104	0	0	0	0	0	0	0	0	0	0	0	19	0	85	0	0
Foster, Terry R	176	0	0	0	0	0	0	0	0	0	0	0	17	0	159	0	0
Ogle, Brian J	127	0	0	0	0	0	0	0	0	0	0	0	9	118	0	0	0
Pegram, Samuel E	17	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0
Rouse, Tony D	105	0	0	0	0	0	0	0	0	0	0	0	50	3	53	0	0
Strickler, Jill M	227	0	0	0	0	0	0	0	0	2	0	0	139	46	11	11	1
Torres, Santos Raniel	130	0	0	0	0	0	0	0	0	0	0	0	85	0	0	0	0
Wells, Alex Dale	126	0	0	0	0	0	0	0	0	0	0	0	66	39	17	0	0
Whitaker III, Harold K	106	0	0	0	0	0	0	0	0	0	9	0	97	0	0	0	0
Armentrout, Mary Frances	218	72	0	2	3	2	8	5	2	6	1	2	66	20	5	5	1
Daniel, Carl	786	260	1	7	12	9	29	17	6	20	3	7	238	71	17	16	2
Gannon, Jublia B	371	123	1	3	6	4	14	8	3	9	1	3	112	33	8	8	1
Stanis, Veronica Marie	248	82	0	2	4	3	9	5	2	6	1	2	75	22	5	5	1
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	22	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	5	0
Peterson Jr, Dwight L.	156	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shana	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0
Rydzak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrill, Brian V	0	0	0	0	0
Tippett, Larry Cecil	157	0	0	0	0
Tuppa, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	5	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	7	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woodard, Jaffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatwood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	14	2	0	1	0
Torres, Santos Raniel	0	0	45	0	0
Wells, Alex Dale	0	3	0	2	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	6	1	4	0	9
Daniel, Carl	22	3	13	2	32
Gannon, Jublia B	10	1	6	1	15
Stanis, Veronica Marie	7	1	4	0	10
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anurten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	18,045	537	2	14	25	18	60	35	13	41	73	14	11,167	2,624	758	653	308

WATER SERVICE CORPORATION

SE 30 - Operator Salary

Distribution of Direct

Salaries and Benefits

Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
	North	Carolina	Bradfield	Waco	Wtr Serv
	Township	Pines	Farms		Co of KY

Total North Carolina

1,165	101	242	122	66
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WATER SERVICES CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
		SE Region	Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- achusetts	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Transylv	Wtr. Serv.
<b>KENTUCKY</b>																	
Bolt, Gregory C	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hack, Travis Nathaniel	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onket, James E	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	467	0	4	24	40	29	96	57	19	67	0	24	0	0	0	0	0
Sandefur, Bryan Keith	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>2,393</b>	<b>0</b>	<b>4</b>	<b>24</b>	<b>40</b>	<b>29</b>	<b>96</b>	<b>57</b>	<b>19</b>	<b>67</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																	
Berry, Jeremy Aaron	152	0	0	0	0	0	152	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	206	0	0	0	0	0	206	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	190	0	0	0	0	0	190	0	0	0	0	0	0	0	0	0	0
Puffenberger Jr., James B	167	0	0	0	0	0	167	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	213	0	0	0	0	0	213	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	409	0	5	28	45	33	109	64	22	76	0	28	0	0	0	0	0
Smiley, Donald Eugene	197	0	0	0	0	0	197	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	149	0	0	0	0	0	149	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	62	0	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	107	0	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>1,852</b>	<b>0</b>	<b>174</b>	<b>28</b>	<b>45</b>	<b>33</b>	<b>1,383</b>	<b>64</b>	<b>22</b>	<b>76</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																	
Brost, Peter A.	198	0	0	0	0	0	0	0	45	153	0	0	0	0	0	0	0
Bruce, Glenn Robert	236	0	0	0	0	0	0	236	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	201	0	0	0	0	0	0	0	147	0	54	0	0	0	0	0	0
Madison Jr., Charles P	298	0	0	0	0	0	0	101	35	119	43	0	0	0	0	0	0
Travaglino, Timothy J.	196	0	0	0	0	0	0	196	0	0	0	0	0	0	0	0	0
Umphey, Daniel Lewis	198	0	0	0	0	0	0	0	45	153	0	0	0	0	0	0	0
Vanwhy, Kenneth J	181	0	0	0	0	0	0	0	0	133	0	48	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>1,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>333</b>	<b>125</b>	<b>705</b>	<b>0</b>	<b>145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25,667</b>	<b>537</b>	<b>744</b>	<b>366</b>	<b>599</b>	<b>439</b>	<b>1,596</b>	<b>723</b>	<b>191</b>	<b>929</b>	<b>73</b>	<b>225</b>	<b>11,167</b>	<b>2,624</b>	<b>768</b>	<b>653</b>	<b>308</b>	

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>KENTUCKY</b>					
Bolt, Gregory C	0	0	0	0	153
Fields, Woodrow A	0	0	0	0	150
Heck, Travis Nathaniel	0	0	0	0	135
Johnson, Harvey Harlan	0	0	0	0	170
Leonard, James Ronald	0	0	0	0	276
Mills, Wendell Gary	0	0	0	0	195
Onkst, James H	0	0	0	0	128
Partin, Michael W	0	0	0	0	148
Pickard, Michael Anthony	0	0	0	0	207
Russell, R. Dale	0	0	0	0	201
Turner, John R	0	0	0	0	150
Highley, James T	0	0	0	0	107
Sandefur, Bryan Keith	0	0	0	0	13
OTHER	0	0	0	0	0
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,033</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davis Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Lopez, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0
Dumphrey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1,165</b>	<b>101</b>	<b>242</b>	<b>122</b>	<b>2,099</b>

WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SM Region	41-0212 Cocheater	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- achusetts	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv Wtr. Serv.	92-0651 Tenn.
<b>401K</b>																	
<b>Maryland</b>																	
Haggerty, Randy L	188	0	0	0	0	188	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	408	0	408	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	283	0	3	19	31	23	75	45	15	53	0	19	0	0	0	0	0
McConnell, Walter George	336	0	0	128	208	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonia	266	0	0	0	0	266	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	314	0	314	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wosniak, Bill H	378	0	25	135	219	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	133	0	0	51	82	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	178	0	0	68	110	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Maryland	2,484	0	750	401	550	477	75	45	15	53	0	19	0	0	0	0	0
<b>North Carolina</b>																	
Alexander, Richard W.	266	0	0	0	0	0	0	0	0	0	0	0	266	0	0	0	0
Andrews, William E.	192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arday, Kevin V	209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baldwin, Eddie Ray	456	0	0	0	0	0	0	0	0	0	0	0	209	0	0	0	0
Bibb, Steven T.	170	0	0	0	0	0	0	0	0	0	0	0	226	118	0	0	0
Bliven, David W	312	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0
Bost, Timothy Dale	168	0	0	0	0	0	0	0	0	0	0	0	312	0	0	0	0
Brigman, David L	198	0	0	0	0	0	0	0	0	0	0	0	47	0	0	0	0
Cook, Tina R	181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooks, Jeffrey Jones	241	0	0	0	0	0	0	0	0	0	0	0	17	107	0	0	0
Corn Jr, Douglas M	252	0	0	0	0	0	0	0	0	0	0	0	26	0	0	226	0
Cornett, Shaun M	192	0	0	0	0	0	0	0	0	0	0	0	20	0	0	172	0
Cunningham, Sonny G	355	0	0	0	0	0	0	0	0	0	0	0	101	229	0	0	0
Davis, Robert Eric	268	0	0	0	0	0	0	0	0	0	0	0	268	0	0	0	0
Dixon, William Ray	174	0	0	0	0	0	0	0	0	0	0	0	122	52	0	0	0
Durham, Rick J	818	0	0	0	0	0	0	0	0	0	0	0	818	0	0	0	0
Edwards, Cary Glenn	334	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Christopher Larry	219	0	0	0	0	0	0	0	0	0	19	0	203	0	0	0	0
Forbes, David D	175	0	0	0	0	0	0	0	0	0	0	0	11	186	0	0	22
Gonzalez, Nixon Mizraim	209	0	0	0	0	0	0	0	0	0	0	0	175	0	0	0	0
Graham, Michael Christophe	253	0	0	0	0	0	0	0	0	0	0	0	168	0	0	0	0
Grinstead, Beverly Brown	189	0	0	0	0	0	0	0	0	0	0	0	253	0	0	0	0
Karrall, Stephen B.	326	0	0	0	0	0	0	0	0	0	0	0	189	0	0	0	0
Kaver, Mark R	347	0	0	0	0	0	0	0	0	0	0	0	168	69	82	0	0
Henry, Larry Darnell	277	0	0	0	0	0	0	0	0	0	0	0	279	0	0	0	0
Highley, James T	0	0	0	0	0	0	0	0	0	0	0	0	277	0	0	0	0
Hoffer, Randy Ray	326	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hughes, David M	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hurt, James Allen	163	0	0	0	0	0	0	0	0	0	0	0	180	0	0	0	0
James, Robert Adam	326	0	0	0	0	0	0	0	0	0	0	0	199	38	0	0	0
Johansen, John E	285	0	0	0	0	0	0	0	0	0	0	0	169	0	0	0	0
Keasling, Jerry A	163	0	0	0	0	0	0	0	0	0	0	0	226	0	0	0	0
Knopf Jr., Kenneth Wayne	211	0	0	0	0	0	0	0	0	0	0	0	285	0	0	0	0
Konsul, Anthony J.	379	0	0	0	0	0	0	0	0	0	0	0	163	0	0	0	0
Langston, Kenneth L.	206	0	0	0	0	0	0	0	0	0	0	0	211	0	0	0	0
Lashua, Martin J	562	0	0	0	0	0	0	0	0	0	0	0	379	0	0	0	0
Lassiter, Danny W	460	0	0	0	0	0	0	0	0	0	0	0	184	22	0	0	0
Leary, Donald W	232	0	0	0	0	0	0	0	0	0	0	0	183	87	0	48	6
Lewis, Kenneth David	322	0	0	0	0	0	0	0	0	0	0	0	221	47	74	0	0
Lightle, Richard D	187	0	0	0	0	0	0	0	0	0	0	0	232	124	0	0	0
McFalls, Edwin L	299	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167	0
McGowan, Steven M	289	0	0	0	0	0	0	0	0	0	0	0	15	254	0	0	30
McIntosh, Grady Evan	170	0	0	0	0	0	0	0	0	0	0	0	242	47	0	0	0
Medling, David G	300	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0
Nelson, Randy R	219	0	0	0	0	0	0	0	0	0	0	0	109	0	0	195	0
													16	203	0	0	0

WATER SERVICE CORPORATION  
 SE 53 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employees	120-0920	121-0925	122-0922	123-0923	150-0160
	North Topsail	Carolina Pines	Bradfield Farms	Mero	Wtr Serv Co of KY
<b>SOLE</b>					
<b>Maryland</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonio	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin N.	TERM	0	0	0	0
Malbrough, Curtis P.	TERM	0	0	0	0
McCaulley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

<b>North Carolina</b>					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	192	0	0	0	0
Ardrey, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	100	12	0	0	0
Ribb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Boat, Timothy Dale	0	0	121	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	181	0	0	0	0
Cooke, Jeffrey Jones	0	0	0	118	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	25	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	334	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzales, Nixon Mizraim	0	41	0	0	0
Graham, Michael Christopher	0	0	0	0	0
Gristead, Beverly Brown	0	0	0	0	0
Harrell, Stephen B.	0	0	0	7	0
Haver, Mark R	0	0	68	0	0
Henry, Larry Darnell	0	0	0	0	0
Higley, James T	0	0	0	0	0
Hoffer, Randy Ray	146	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Kearling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konaul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	37	0	0
Leasiter, Danny W	99	12	0	7	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven N	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- amutkn	UI of Penn	Westgate	Penn Estates	Blk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Transylv	Tenn. Wtr. Serv.
Nix Jr., Joseph Dewey	148	0	0	0	0	0	0	0	0	0	0	0	119	0	0	0	0
Norris, Joel F	345	0	0	0	0	0	0	0	0	0	0	0	345	0	0	0	0
Oliver, Bryon Dean	186	0	0	0	0	0	0	0	0	0	0	0	186	0	0	0	0
Orz, Robert Frederick	159	0	0	0	0	0	0	0	0	0	0	0	76	4	79	0	0
Peacock II, Gary M	240	0	0	0	0	0	0	0	0	0	0	0	18	222	0	0	0
Pearlman, Robert Mark	159	0	0	0	0	0	0	0	0	0	0	0	85	67	0	0	0
Peterson Jr, Dwight L.	208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	180	0	0	0	0	0	0	0	0	0	0	0	180	0	0	0	0
Pritchard, Charles Randall	170	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0
Pritchard, Scott A	166	0	0	0	0	0	0	0	0	0	0	0	166	0	0	0	0
Puckett, Michael Shane	186	0	0	0	0	0	0	0	0	0	0	0	186	0	0	0	0
Reece, Ronnie M	203	0	0	0	0	0	0	0	0	0	0	0	203	0	0	0	0
Ryniak, David	217	0	0	0	0	0	0	0	0	0	0	0	105	132	0	0	0
Scanlon, Martin L.	427	0	0	0	0	0	0	0	0	0	0	0	427	0	0	0	0
Scarboro, Donald Joseph	219	0	0	0	0	0	0	0	0	0	0	0	21	0	198	0	0
Stacks, Clifford M	178	0	0	0	0	0	0	0	0	0	0	0	178	0	0	0	0
Stovall, Glenn A	211	0	0	0	0	0	0	0	0	0	0	0	211	0	0	0	0
Terrill, Brian V	187	0	0	0	0	0	0	0	0	0	0	0	187	0	0	0	0
Tippett, Larry Cecil	209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	335	0	0	0	0	0	0	0	0	0	0	0	335	0	0	0	0
Underwood, Gerald L	211	0	0	0	0	0	0	0	0	0	0	0	0	211	0	0	0
Vanacoy Jr., William James	157	0	0	0	0	0	0	0	0	0	0	0	84	66	0	0	0
Walker, Gordon Scott	276	0	0	0	0	0	0	0	0	0	0	0	276	0	0	0	0
Walton, Kerry Gene	384	0	0	0	0	0	0	0	0	0	0	0	149	97	109	0	0
Woody Jr, Rex	346	0	0	0	0	0	0	0	0	0	24	0	322	0	0	0	0
Woody, Rex R.	199	0	0	0	0	0	0	0	0	0	0	0	199	0	0	0	0
Woolard, Jeffrey Scott	238	0	0	0	0	0	0	0	0	0	0	0	238	0	0	0	0
Young, Richard D	229	0	0	0	0	0	0	0	0	0	0	33	196	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM	179	0	0	0	0	0	0	0	0	0	0	179	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	TERM	194	0	0	0	0	0	0	0	0	0	0	194	0	0	0	0
Gatewood, George Richard	TERM	117	0	0	0	0	0	0	0	0	0	0	117	0	0	0	0
Graham, Joshua J.	TERM	177	0	0	0	0	0	0	0	0	0	0	177	0	0	0	0
Grogan, Stuart A	TERM	174	0	0	0	0	0	0	0	0	0	0	174	0	0	0	0
Gurley, Cooper Van	TERM	235	0	0	0	0	0	0	0	0	0	0	235	0	0	0	0
PT Hell, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	TERM	193	0	0	0	0	0	0	0	0	0	0	10	164	0	0	19
Hough II, Arthur Lee	TERM	269	0	0	0	0	0	0	0	0	0	0	0	269	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM	136	0	0	0	0	0	0	0	0	0	0	136	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	TERM	35	0	0	0	0	0	0	0	0	0	0	35	0	0	0	0
Brewer, Thomas Dale	TERM	138	0	0	0	0	0	0	0	0	0	0	26	0	112	0	0
Foster, Terry R	0	0	0	0	0	0	0	0	0	0	0	0	23	0	211	0	0
Ogle, Brian J	169	0	0	0	0	0	0	0	0	0	0	0	13	156	0	0	0
Pegram, Samuel E	22	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0	0
Rouse, Tony D	140	0	0	0	0	0	0	0	0	0	0	0	66	3	70	0	0
Strickler, Jill M	301	0	0	0	0	0	0	0	0	0	2	0	185	61	14	14	2
Torres, Santos Raniel	172	0	0	0	0	0	0	0	0	0	0	0	112	0	0	0	0
Wells, Alex Dale	168	0	0	0	0	0	0	0	0	0	0	0	88	52	22	0	0
Whitaker III, Harold K	141	0	0	0	0	0	0	0	0	0	11	0	130	0	0	0	0
Armentrout, Mary Frances	289	96	0	3	4	3	11	6	2	7	1	3	87	26	6	6	1
Daniel, Carl	1,043	346	2	10	16	11	38	23	8	27	4	10	316	94	22	22	3
Gannon, Jublia B	493	163	1	5	7	5	18	11	4	13	2	5	149	44	11	10	1
Stanis, Veronica Marie	329	109	1	3	5	4	12	7	2	8	1	3	100	30	7	7	1
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SR 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Naro	Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	29	0	0	0
Norris, Joel P	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	7	0
Peterson Jr, Dwight L.	208	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Raece, Ronnie M	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	209	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vascoy Jr., William James	0	0	0	7	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	10	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	19	2	0	1	0
Torres, Santos Raniel	0	0	60	0	0
Walls, Alex Dale	0	3	0	2	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	8	1	5	1	12
Daniel, Carl	10	3	17	2	43
Gannon, Jublia B	14	2	8	1	20
Stanis, Veronica Marie	9	1	5	1	13
OTHER	0	0	0	0	0

WATER SERVICES CORPORATION  
 SE 10 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	SE Region	Colchester	41-0212 Greenridge	42-0205 Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0223 Mass- anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	23,970	714	4	21	32	23	79	47	16	55	97	21	14,837	3,481	1,017	867	407	

WATER SERVICE CORPORATION  
SE 30 - Operator Salary  
Distribution of Direct  
Salaries and Benefits

Period Ended 06/30/07

120-0920	121-0925	122-0922	123-0923	160-0160
North	Carolina	Bradfield	Nero	Wtr Serv
Topsail	Pines	Farms		Co. of KY

Employee

Total North Carolina

1,549	131	321	164	88
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	41-0212 42-0205 43-0210 44-0215 47-0225 52-0250 51-0251 53-0255 56-0830 57-0270 80-0500 83-0800 86-0900 87-0905 92-0651															
		Ngmt to SE Region	Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass-anutten	UI of Penn	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Transylv Wtr. Serv.	Tenn.
<b>KENTUCKY</b>																	
Belt, Gregory C	203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	366	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	259	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Orkst, James H	171	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	266	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	620	0	6	32	52	38	127	75	26	89	0	32	0	0	0	0	0
Sandefur, Bryan Keith	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>3,178</b>	<b>0</b>	<b>6</b>	<b>32</b>	<b>52</b>	<b>38</b>	<b>127</b>	<b>75</b>	<b>26</b>	<b>89</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																	
Berry, Jeremy Aaron	201	0	0	0	0	0	201	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	273	0	0	0	0	0	273	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	253	0	0	0	0	0	253	0	0	0	0	0	0	0	0	0	0
Puffenberger Jr., James B	222	0	0	0	0	0	222	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	282	0	0	0	0	0	282	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	543	0	7	37	60	43	144	85	29	101	0	37	0	0	0	0	0
Smiley, Donald Eugene	261	0	0	0	0	0	261	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	197	0	0	0	0	0	197	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	82	TERM	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	142	0	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>2,456</b>	<b>0</b>	<b>231</b>	<b>37</b>	<b>60</b>	<b>43</b>	<b>1,833</b>	<b>85</b>	<b>29</b>	<b>101</b>	<b>0</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																	
Brost, Peter A.	263	0	0	0	0	0	0	0	59	204	0	0	0	0	0	0	0
Bruce, Glenn Robert	314	0	0	0	0	0	0	314	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	287	0	0	0	0	0	0	0	0	196	0	71	0	0	0	0	0
Madison Jr, Charles P	396	0	0	0	0	0	0	134	46	158	0	58	0	0	0	0	0
Travaglini, Timothy J.	260	0	0	0	0	0	0	260	0	0	0	0	0	0	0	0	0
Dmphrey, Daniel Lewis	263	0	0	0	0	0	0	0	59	204	0	0	0	0	0	0	0
Vanwhy, Kenneth J	240	0	0	0	0	0	0	0	0	176	0	64	0	0	0	0	0
PT Clowney, David Lee	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>2,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>708</b>	<b>164</b>	<b>938</b>	<b>0</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>34,091</b>	<b>714</b>	<b>991</b>	<b>491</b>	<b>794</b>	<b>581</b>	<b>2,114</b>	<b>960</b>	<b>250</b>	<b>1,236</b>	<b>97</b>	<b>302</b>	<b>14,837</b>	<b>3,481</b>	<b>1,017</b>	<b>867</b>	<b>407</b>	

WATER SERVICE CORPORATION  
 SS 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Toppsall	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>KENTUCKY</b>					
Bolt, Gregory C	0	0	0	0	203
Fields, Woodrow A	0	0	0	0	200
Heck, Travis Nathaniel	0	0	0	0	179
Johnson, Harvey Harlan	0	0	0	0	225
Leonard, James Ronald	0	0	0	0	166
Mills, Wendell Gary	0	0	0	0	259
Onkst, James H	0	0	0	0	171
Partia, Michael W	0	0	0	0	197
Pickard, Michael Anthony	0	0	0	0	275
Russell, R. Dale	0	0	0	0	266
Turner, John R	0	0	0	0	199
Highley, James T	0	0	0	0	142
Sandafur, Bryan Keith	0	0	0	0	18
OTHER	0	0	0	0	0
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Berry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenberger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davis Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vazwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>1,549</b>	<b>131</b>	<b>321</b>	<b>164</b>	<b>2,788</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/97

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincias	44-0215 Maryland Wtr Serv	47-0225 Mass-anutton	52-0250 UT of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CNS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv.	92-0651 Tenn. Wtr. Serv.	
<b>Maryland</b>																		
Haggerty, Randy L	1,409	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	1,409	0	17	95	155	112	374	222	76	262	0	95	0	0	0	0	0	0
McConnell, Walter George	1,409	0	0	537	872	0	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Robert Antonio	1,409	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	1,409	0	91	502	816	0	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin H.	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	1,409	0	0	537	872	0	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	1,409	0	0	537	872	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>14,090</b>	<b>0</b>	<b>4,335</b>	<b>2,208</b>	<b>1,587</b>	<b>2,930</b>	<b>374</b>	<b>222</b>	<b>76</b>	<b>262</b>	<b>0</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Carolina</b>																		
Alexander, Richard W.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Andrews, William B.	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arday, Kevin V	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Baldwin, Eddie Ray	1,409	0	0	0	0	0	0	0	0	0	0	0	697	366	0	0	0	0
Bibb, Steven T.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Bilivan, David W	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
East, Timothy Dale	1,409	0	0	0	0	0	0	0	0	0	0	0	397	0	0	0	0	0
Brigman, David L	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Cook, Tina R	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Cooke, Jeffrey Jones	1,409	0	0	0	0	0	0	0	0	0	0	0	97	623	0	0	0	0
Corn Jr, Douglas M	1,409	0	0	0	0	0	0	0	0	0	0	0	148	0	0	1,261	0	0
Cornett, Shaun M	1,409	0	0	0	0	0	0	0	0	0	0	0	148	0	0	1,261	0	0
Cunningham, Sonny G	1,409	0	0	0	0	0	0	0	0	0	0	0	402	908	0	0	0	0
Davis, Robert Eric	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Dixon, William Ray	1,409	0	0	0	0	0	0	0	0	0	0	0	985	424	0	0	0	0
Durham, Rick J	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Edwards, Cary Glenn	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
English, Alan Randall	1,409	0	0	0	0	0	0	0	0	0	121	0	1,288	0	0	0	0	0
Estes, Christopher Larry	1,409	0	0	0	0	0	0	0	0	0	0	0	72	1,196	0	0	0	142
Forbes, David D	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Gonzalez, Nixon Mizraim	1,409	0	0	0	0	0	0	0	0	0	0	0	1,131	0	0	0	0	0
Graham, Michael Christophe	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Gristead, Beverly Brown	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Harrell, Stephen B.	1,409	0	0	0	0	0	0	0	0	0	0	0	725	300	352	0	0	0
Haver, Mark R	1,409	0	0	0	0	0	0	0	0	0	0	0	1,231	0	0	0	0	0
Henry, Larry Darnell	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Higley, James T	1,409	0	13	73	119	87	288	171	59	201	0	74	0	0	0	0	0	0
Koffer, Randy Ray	1,409	0	0	0	0	0	0	0	0	0	0	0	777	0	0	0	0	0
Rughes, David M	1,409	0	0	0	0	0	0	0	0	0	0	0	1,180	229	0	0	0	0
Hurt, James Allen	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
James, Robert Adam	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Johansen, John E	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Keasling, Jerry A	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Knopf Jr., Kenneth Wayne	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Konsul, Anthony J.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Langston, Kenneth L.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,260	149	0	0	0	0
Lashua, Martin J	1,409	0	0	0	0	0	0	0	0	0	0	0	960	218	0	0	0	0
Lassiter, Denny W	1,409	0	0	0	0	0	0	0	0	0	0	0	877	145	227	121	16	0
Leary, Donald W	1,409	0	0	0	0	0	0	0	0	0	0	0	655	754	0	0	0	0
Lewis, Kenneth David	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Lightle, Richard D	1,409	0	0	0	0	0	0	0	0	0	0	0	148	0	0	1,261	0	0
McFalls, Edwin L	1,409	0	0	0	0	0	0	0	0	0	0	0	72	1,196	0	0	0	142
McGowan, Steven M	1,409	0	0	0	0	0	0	0	0	0	0	0	1,180	229	0	0	0	0
McIntosh, Grady Evan	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Medling, David G	1,409	0	0	0	0	0	0	0	0	0	0	0	493	0	0	916	0	0
Nelson, Randy R	1,409	0	0	0	0	0	0	0	0	0	0	0	104	1,305	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Topsail	Pines	Farms		Co of KY
<b>Health Insurance</b>					
<b>Maryland</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill H	0	0	0	0	0
Bennett, Alvin H.	TERM 0	0	0	0	0
Malbrough, Curtis P.	TERM 0	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0
<b>North Carolina</b>					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	1,409	0	0	0	0
Arday, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	310	36	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Boat, Timothy Dale	0	0	1,012	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	1,409	0	0	0	0
Cocks, Jeffrey Jones	0	0	0	688	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	98	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	1,409	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzales, Nixon Mizraim	0	277	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Harrall, Stephen B.	0	0	0	32	0
Haver, Mark R	0	0	278	0	0
Henry, Larry Darnell	0	0	0	0	0
Highley, James T	0	0	0	0	324
Hoffer, Randy Ray	632	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	94	0	0
Lassiter, Danny W	304	35	0	21	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven M	0	0	0	0	0
McIntosh, Grady Ewan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0300	83-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provincetown	Maryland Wtr Serv	Mass- amutten	UI of Pann	Westgate	Penn Estates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Translyv	Wtr. Serv.
Mix Jr., Joseph Dewey	1,409	0	0	0	0	0	0	0	0	0	0	0	1,132	0	0	0	0
Norris, Joel F	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Oliver, Bryon Dean	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Orr, Robert Frederick	1,409	0	0	0	0	0	0	0	0	0	0	0	672	34	703	0	0
Peacock II, Gary M	1,409	0	0	0	0	0	0	0	0	0	0	0	104	1,305	0	0	0
Pearlman, Robert Mark	1,409	0	0	0	0	0	0	0	0	0	0	0	755	594	0	0	0
Peterson Jr, Dwight L.	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Pritchard, Charles Randall	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Pritchard, Scott A	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Puckett, Michael Shane	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Raece, Ronna M	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Ryniak, David	1,409	0	0	0	0	0	0	0	0	0	0	0	622	787	0	0	0
Scanlon, Martin L.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Scarboro, Donald Joseph	1,409	0	0	0	0	0	0	0	0	0	0	0	137	0	1,272	0	0
Stacks, Clifford M	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Stovall, Glenn A	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Terrell, Brian V	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Tippett, Larry Cecil	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Underwood, Gerald L	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Vanacoy Jr., William James	1,409	0	0	0	0	0	0	0	0	0	0	0	755	594	0	0	0
Walker, Gordon Scott	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Walton, Kerry Gene	1,409	0	0	0	0	0	0	0	0	0	0	0	576	174	421	0	0
Woody Jr, Rex	1,409	0	0	0	0	0	0	0	0	0	97	0	1,312	0	0	0	0
Woody, Rex R.	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Woolard, Jeffrey Scott	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Young, Richard D	1,409	0	0	0	0	0	0	0	0	0	201	0	1,208	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	72	1,195	0	0	142
Brown, Randy	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Farmer, Bartlett Ted	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Ford, Kelly Steven	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Gatewood, George Richard	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Graham, Joshua J.	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Grogan, Stuart A	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Gurley, Cooper Van	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	72	1,196	0	0	142
Hough II, Arthur Lee	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Tesch, Jim R	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Barker, Robert Michael	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Brewer, Thomas Dale	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	264	0	1,145	0	0
Foster, Terry R	1,409	0	0	0	0	0	0	0	0	0	0	0	136	0	1,273	0	0
Oyle, Brian J	1,409	0	0	0	0	0	0	0	0	0	0	0	104	1,305	0	0	0
Pegram, Samuel E	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Rouse, Tony D	1,409	0	0	0	0	0	0	0	0	0	0	0	669	34	707	0	0
Strickler, Jill M	1,409	0	0	0	0	0	0	0	0	11	0	0	864	286	58	66	9
Torres, Santos Raniel	1,409	0	0	0	0	0	0	0	0	0	0	0	921	0	0	0	0
Wells, Alex Dale	1,409	0	0	0	0	0	0	0	0	0	0	0	739	436	188	0	0
Whitaker III, Harold K	1,409	0	0	0	0	0	0	0	0	0	114	0	1,295	0	0	0	0
Armentrout, Mary Frances	1,409	467	2	13	21	15	51	30	10	36	5	13	426	127	30	29	4
Daniel, Carl	1,409	467	2	13	21	15	51	30	10	36	5	13	426	127	30	29	4
Gannon, Jublia B	1,409	467	2	13	21	15	51	30	10	36	5	13	426	127	30	29	4
Stanis, Veronica Marie	1,409	467	2	13	21	15	51	30	10	36	5	13	426	127	30	29	4
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 EE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920 North Topgail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY
Nix Jr., Joseph Dewey	0	277	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Paacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	60	0
Peterson Jr, Dwight L.	1,409	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Raece, Ronnie W	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrill, Brian V	0	0	0	0	0
Tippett, Larry Cecil	1,409	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	50	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	38	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex H.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gutley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	90	10	0	5	0
Torres, Santos Raniel	0	0	488	0	0
Wells, Alex Dale	0	29	0	17	0
Whitaker III, Harold K	0	0	0	0	0
Armentrout, Mary Frances	40	5	23	3	58
Daniel, Carl	40	5	23	3	58
Gannon, Jublia B	40	5	23	3	58
Scanis, Veronica Marie	40	5	23	3	58
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trac	87-0905 Transylv	92-0651 Tenn. Wtr. Serv.
Total North Carolina	142,309	1,868	21	125	203	147	492	291	99	345	564	126	90,837	20,917	6,476	5,002	2,018

WATER SERVICE CORPORATION

SM 50 - Operator Salary

Distribution of Direct

Salaries and Benefits

Period Ended 06/30/07

120-0920 121-0925 122-0922 123-0923 160-0160

North Carolina Bradfield Wero Wtr Serv

Topsoil Pines Farms Co of KY

Total North Carolina	<u>8,542</u>	<u>782</u>	<u>1,964</u>	<u>934</u>	<u>556</u>
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- Amunton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv.	92-0651 Tenn. Serv.
<b>KENTUCKY</b>																	
Bolt, Gregory C	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hack, Travis Nathaniel	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkst, James H	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	1,409	0	13	73	119	87	288	171	59	201	0	74	0	0	0	0	0
Sandafur, Bryan Keith	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>18,317</b>	<b>0</b>	<b>13</b>	<b>73</b>	<b>119</b>	<b>87</b>	<b>288</b>	<b>171</b>	<b>59</b>	<b>201</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																	
Berry, Jeremy Aaron	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Puffenbarger Jr., James B	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	1,409	0	17	95	155	112	374	222	76	262	0	95	0	0	0	0	0
Smiley, Donald Eugene	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Sorrrell, Craig B	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	1,409	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>14,090</b>	<b>0</b>	<b>2,835</b>	<b>95</b>	<b>155</b>	<b>112</b>	<b>10,237</b>	<b>222</b>	<b>76</b>	<b>262</b>	<b>0</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																	
Brost, Peter A.	1,409	0	0	0	0	0	0	0	318	1,091	0	0	0	0	0	0	0
Bruce, Glenn Robert	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	1,409	0	0	0	0	0	0	0	0	1,032	0	377	0	0	0	0	0
Madison Jr, Charles P	1,409	0	0	0	0	0	0	477	164	563	0	205	0	0	0	0	0
Travaglini, Timothy J.	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	1,409	0	0	0	0	0	0	0	318	1,091	0	0	0	0	0	0	0
Vanehy, Kenneth J	1,409	0	0	0	0	0	0	0	0	1,032	0	377	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>9,863</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,295</b>	<b>800</b>	<b>4,809</b>	<b>0</b>	<b>959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>198,669</b>	<b>1,868</b>	<b>7,204</b>	<b>2,501</b>	<b>4,064</b>	<b>3,276</b>	<b>11,391</b>	<b>4,201</b>	<b>1,110</b>	<b>5,879</b>	<b>564</b>	<b>1,349</b>	<b>90,837</b>	<b>20,917</b>	<b>6,476</b>	<b>5,002</b>	<b>2,018</b>	

WATER SERVICE CORPORATION  
 SR 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>Kentucky</b>					
Bolt, Gregory C	0	0	0	0	1,409
Fields, Woodrow A	0	0	0	0	1,409
Heck, Travis Nathaniel	0	0	0	0	1,409
Johnson, Harvey Harlan	0	0	0	0	1,409
Leonard, James Ronald	0	0	0	0	1,409
Mills, Wendell Gary	0	0	0	0	1,409
Onkst, James H	0	0	0	0	1,409
Partin, Michael W	0	0	0	0	1,409
Pickard, Michael Anthony	0	0	0	0	1,409
Russell, R. Dale	0	0	0	0	1,409
Turner, John R	0	0	0	0	1,409
Higley, James T	0	0	0	0	324
Sandefur, Bryan Keith	0	0	0	0	1,409
OTHER	0	0	0	0	0
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,232</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Barry, Jeremy Aaron	0	0	0	0	0
Hough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenbarger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davis Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Lopez, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr., Charles P	0	0	0	0	0
Travaglino, Timothy J.	0	0	0	0	0
Umphrey, Daniel Lewis	0	0	0	0	0
Vanby, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>8,541</b>	<b>782</b>	<b>1,964</b>	<b>934</b>	<b>17,788</b>

WATER SERVICE CORPORATION  
SE 50 - Operator Salary  
Distribution of Direct  
Salaries and Benefits  
Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- sutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
<b>Maryland</b>																	
Haggerty, Randy L	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0
Hartline, Douglas V.	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mason, Rick	91	0	1	6	10	7	24	14	5	17	0	0	0	0	0	0	0
McConnell, Walter George	91	0	0	35	56	0	0	0	0	0	0	6	0	0	0	0	0
Walker, Robert Antonia	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0
Whitson, Richard Edward	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wozniak, Bill H	91	0	6	12	53	0	0	0	0	0	0	0	0	0	0	0	0
Bennett, Alvin N.	91	TERM	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Malbrough, Curtis P.	91	TERM	0	35	56	0	0	0	0	0	0	0	0	0	0	0	0
McCauley, Douglas Michael	91	0	0	35	56	0	0	0	0	0	0	0	0	0	0	0	0
<b>OTHER</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Maryland</b>	<b>910</b>	<b>0</b>	<b>280</b>	<b>143</b>	<b>231</b>	<b>189</b>	<b>24</b>	<b>14</b>	<b>5</b>	<b>17</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- sutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.
<b>North Carolina</b>																	
Alexander, Richard W.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Andrews, William E.	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arday, Kevin V	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Baldwin, Eddie Ray	91	0	0	0	0	0	0	0	0	0	0	0	43	24	0	0	0
Bibb, Steven T.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Bliven, David W	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Bost, Timothy Dale	91	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0
Brigman, David L	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Cook, Tina R	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Cooke, Jeffrey Jones	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corn Jr, Douglas M	91	0	0	0	0	0	0	0	0	0	0	0	6	40	0	0	0
Cornett, Shaun M	91	0	0	0	0	0	0	0	0	0	0	0	10	0	0	81	0
Cunningham, Sonny G	91	0	0	0	0	0	0	0	0	0	0	0	10	0	0	81	0
Davis, Robert Eric	91	0	0	0	0	0	0	0	0	0	0	0	26	59	0	0	0
Dixon, William Ray	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Durham, Rick J	91	0	0	0	0	0	0	0	0	0	0	0	64	27	0	0	0
Edwards, Cary Glenn	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
English, Alan Randall	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estes, Christopher Larry	91	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0	0
Forbes, David D	91	0	0	0	0	0	0	0	0	0	0	0	5	77	0	0	9
Gonzalez, Nixon Mizraim	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Graham, Michael Christophe	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Gristead, Beverly Brown	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Harrall, Stephen B.	91	0	0	0	0	0	0	0	0	0	0	0	47	19	23	0	0
Haver, Mark R	91	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
Henry, Larry Darnell	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Highley, James T	91	0	1	5	8	6	19	11	4	13	0	5	0	0	0	0	0
Hoffer, Randy Ray	91	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0
Hughes, David M	91	0	0	0	0	0	0	0	0	0	0	0	76	15	0	0	0
Hurt, James Allen	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
James, Robert Adam	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Johansen, John E	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Keasling, Jerry A	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Knopf Jr., Kenneth Wayne	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Konsul, Anthony J.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Langston, Kenneth L.	91	0	0	0	0	0	0	0	0	0	0	0	81	10	0	0	0
Lashua, Martin J	91	0	0	0	0	0	0	0	0	0	0	0	62	14	0	0	1
Leslitter, Danny W	91	0	0	0	0	0	0	0	0	0	0	0	44	9	15	0	0
Leary, Donald W	91	0	0	0	0	0	0	0	0	0	0	0	42	49	0	0	0
Lewis, Kenneth David	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Lightle, Richard D	91	0	0	0	0	0	0	0	0	0	0	0	10	0	0	81	0
McFalls, Edwin L	91	0	0	0	0	0	0	0	0	0	0	0	5	77	0	0	9
McGowan, Steven M	91	0	0	0	0	0	0	0	0	0	0	0	76	15	0	0	0
McIntosh, Grady Evan	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Madling, David G	91	0	0	0	0	0	0	0	0	0	0	0	32	0	0	59	0
Nelson, Randy R	91	0	0	0	0	0	0	0	0	0	0	0	7	84	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	150-0160
	North Topsail	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>Maryland</b>					
Haggerty, Randy L	0	0	0	0	0
Hartline, Douglas V.	0	0	0	0	0
Mason, Rick	0	0	0	0	0
McConnell, Walter George	0	0	0	0	0
Walker, Robert Antonia	0	0	0	0	0
Whitson, Richard Edward	0	0	0	0	0
Wozniak, Bill B	0	0	0	0	0
Bennett, Alvin N.	TERM	0	0	0	0
Nalborough, Curtis P.	TERM	0	0	0	0
McCauley, Douglas Michael	0	0	0	0	0
OTHER	0	0	0	0	0
Total Maryland	0	0	0	0	0

<b>North Carolina</b>					
Alexander, Richard W.	0	0	0	0	0
Andrews, William E.	91	0	0	0	0
Arday, Kevin V	0	0	0	0	0
Baldwin, Eddie Ray	20	2	0	0	0
Bibb, Steven T.	0	0	0	0	0
Bliven, David W	0	0	0	0	0
Bost, Timothy Dale	0	0	65	0	0
Brigman, David L	0	0	0	0	0
Cook, Tina R	91	0	0	0	0
Cooks, Jeffrey Jones	0	0	0	44	0
Corn Jr, Douglas M	0	0	0	0	0
Cornett, Shaun M	0	0	0	0	0
Cunningham, Sonny G	0	6	0	0	0
Davis, Robert Eric	0	0	0	0	0
Dixon, William Ray	0	0	0	0	0
Durham, Rick J	0	0	0	0	0
Edwards, Cary Glenn	91	0	0	0	0
English, Alan Randall	0	0	0	0	0
Estes, Christopher Larry	0	0	0	0	0
Forbes, David D	0	0	0	0	0
Gonzalez, Nixon Mirraim	0	18	0	0	0
Graham, Michael Christophe	0	0	0	0	0
Grinstead, Beverly Brown	0	0	0	0	0
Hartzell, Stephen B.	0	0	0	2	0
Haver, Mark R	0	0	18	0	0
Henry, Larry Darnell	0	0	0	0	0
Hightley, James T	0	0	0	0	21
Hoffer, Randy Ray	41	0	0	0	0
Hughes, David M	0	0	0	0	0
Hurt, James Allen	0	0	0	0	0
James, Robert Adam	0	0	0	0	0
Johansen, John E	0	0	0	0	0
Keasling, Jerry A	0	0	0	0	0
Knopf Jr., Kenneth Wayne	0	0	0	0	0
Konsul, Anthony J.	0	0	0	0	0
Langston, Kenneth L.	0	0	0	0	0
Lashua, Martin J	0	0	8	0	0
Lassiter, Danny W	20	2	0	1	0
Leary, Donald W	0	0	0	0	0
Lewis, Kenneth David	0	0	0	0	0
Lightle, Richard D	0	0	0	0	0
McFalls, Edwin L	0	0	0	0	0
McGowan, Steven N	0	0	0	0	0
McIntosh, Grady Evan	0	0	0	0	0
Medling, David G	0	0	0	0	0
Nelson, Randy R	0	0	0	0	0

WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651
			Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Massachusetts	UI of Penn	Westgate	Penn Hstates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trac	Transylv	Wtr. Serv. Tenn.
Nix Jr., Joseph Dewey	91	0	0	0	0	0	0	0	0	0	0	0	73	0	0	0	0
Norris, Joel P	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Oliver, Bryon Dean	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Orr, Robert Frederick	91	0	0	0	0	0	0	0	0	0	0	0	43	2	45	0	0
Peacock II, Gary M	91	0	0	0	0	0	0	0	0	0	0	0	7	84	0	0	0
Pearlman, Robert Mark	91	0	0	0	0	0	0	0	0	0	0	0	49	38	0	0	0
Peterson Jr, Dwight L.	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peterson, Joshua W	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Pritchard, Charles Randall	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Pritchard, Scott A	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Puckett, Michael Shane	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Reece, Ronnie N	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Ryniak, David	91	0	0	0	0	0	0	0	0	0	0	0	40	51	0	0	0
Scanlon, Martin L.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Scarboro, Donald Joseph	91	0	0	0	0	0	0	0	0	0	0	0	9	0	82	0	0
Stacks, Clifford M	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Stovall, Glenn A	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Terrell, Brian V	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Tippett, Larry Cecil	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tupps, Roger B	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Underwood, Gerald L	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Vanscoy Jr., William James	91	0	0	0	0	0	0	0	0	0	0	0	49	38	0	0	0
Walker, Gordon Scott	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Walton, Kerry Gene	91	0	0	0	0	0	0	0	0	0	0	0	37	24	27	0	0
Woody Jr, Rex	91	0	0	0	0	0	0	0	0	0	0	0	85	0	0	0	0
Woody, Rex R.	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Woolard, Jeffrey Scott	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Young, Richard D	91	0	0	0	0	0	0	0	0	0	0	13	78	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNealy	TERM 91	0	0	0	0	0	0	0	0	0	0	0	5	77	0	0	9
Brown, Randy	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Farmer, Bartlett Ted	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Ford, Kelly Steven	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Gatewood, George Richard	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Graham, Joshua J.	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Grogin, Stuart A	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Gurley, Cooper Van	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	TERM 91	0	0	0	0	0	0	0	0	0	0	0	5	77	0	0	9
Hough II, Arthur Lee	TERM 91	0	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Teach, Jim R	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Barker, Robert Michael	TERM 91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Brewer, Thomas Dale	TERM 91	0	0	0	0	0	0	0	0	0	0	0	17	0	74	0	0
Foster, Terry R	91	0	0	0	0	0	0	0	0	0	0	0	9	0	82	0	0
Ogle, Brian J	91	0	0	0	0	0	0	0	0	0	0	0	7	84	0	0	0
Pegram, Samuel E	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Rouse, Tony D	91	0	0	0	0	0	0	0	0	0	0	0	43	2	45	0	0
Strickler, Jill M	91	0	0	0	0	0	0	0	0	0	1	0	56	15	4	4	1
Torres, Santos Raniel	91	0	0	0	0	0	0	0	0	0	0	0	59	0	0	0	0
Wells, Alex Dale	91	0	0	0	0	0	0	0	0	0	0	0	48	28	12	0	0
Whitaker III, Harold K	91	0	0	0	0	0	0	0	0	0	7	0	84	0	0	0	0
Armentrout, Mary Frances	91	10	0	1	1	1	3	2	1	2	0	1	28	8	2	2	0
Daniel, Carl	91	30	0	1	1	1	3	2	1	2	0	1	28	8	2	2	0
Gannon, Jublia B	91	30	0	1	1	1	3	2	1	2	0	1	28	8	2	2	0
Stanis, Veronica Marie	91	30	0	1	1	1	3	2	1	2	0	1	28	8	2	2	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Topsoil	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of NY
Nix Jr., Joseph Dewey	0	18	0	0	0
Norris, Joel F	0	0	0	0	0
Oliver, Bryon Dean	0	0	0	0	0
Orr, Robert Frederick	0	0	0	0	0
Peacock II, Gary M	0	0	0	0	0
Pearlman, Robert Mark	0	0	0	4	0
Peterson Jr, Dwight L.	91	0	0	0	0
Peterson, Joshua W	0	0	0	0	0
Pritchard, Charles Randall	0	0	0	0	0
Pritchard, Scott A	0	0	0	0	0
Puckett, Michael Shane	0	0	0	0	0
Reece, Ronnie N	0	0	0	0	0
Ryniak, David	0	0	0	0	0
Scanlon, Martin L.	0	0	0	0	0
Scarboro, Donald Joseph	0	0	0	0	0
Stacks, Clifford M	0	0	0	0	0
Stovall, Glenn A	0	0	0	0	0
Terrell, Brian V	0	0	0	0	0
Tippett, Larry Cecil	91	0	0	0	0
Tupps, Roger B	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0
Vanacoy Jr., William James	0	0	0	4	0
Walker, Gordon Scott	0	0	0	0	0
Walton, Kerry Gene	0	0	0	2	0
Woody Jr, Rex	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0
Young, Richard D	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0
Brown, Randy	TERM	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0
Tasch, Jim R	TERM	0	0	0	0
Barker, Robert Michael	TERM	0	0	0	0
Brewer, Thomas Dale	TERM	0	0	0	0
Foster, Terry R	0	0	0	0	0
Ogle, Brian J	0	0	0	0	0
Pegram, Samuel E	0	0	0	0	0
Rouse, Tony D	0	0	0	0	0
Strickler, Jill M	6	1	0	0	0
Torres, Santos Raniel	0	0	32	0	0
Wells, Alex Dale	0	2	0	1	0
Whitaker III, Harold X	0	0	0	0	0
Armentrout, Mary Frances	3	0	1	0	4
Daniel, Carl	3	0	1	0	4
Gannon, Jublia B	3	0	1	0	4
Stanis, Veronica Marie	3	0	1	0	4
OTHER	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE'SU - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anotton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Hatawa	56-0830 Blk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv.	92-0651 Tenn.
Total North Carolina	9,191	120	1	9	12	10	31	19	8	21	35	9	5,872	1,347	418	322	129

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	120-0920	121-0925	122-0922	123-0923	160-0160
	North	Carolina	Bradfield	Nero	Wtr Serv
Employee	Topsoil	Pines	Farms		Co of KY

Total North Carolina	554	49	123	58	17
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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincas	44-0215 Maryland Wtr Serv	47-0223 Mass- achusetts	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv	92-0651 Tenn.
<b>KENTUCKY</b>																	
Bolt, Gregory C	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onket, James R	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	91	0	1	5	8	6	19	11	4	13	0	5	0	0	0	0	0
Sandefur, Bryan Keith	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Kentucky</b>	<b>1,163</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>8</b>	<b>6</b>	<b>19</b>	<b>11</b>	<b>4</b>	<b>13</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Jersey</b>																	
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>																	
Berry, Jeremy Aaron	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Puffenberger Jr., James B	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	91	0	1	6	10	7	24	14	5	17	0	6	0	0	0	0	0
Smiley, Donald Eugene	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Virginia</b>	<b>910</b>	<b>0</b>	<b>181</b>	<b>6</b>	<b>10</b>	<b>7</b>	<b>561</b>	<b>14</b>	<b>5</b>	<b>17</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>																	
Brost, Peter A.	91	0	0	0	0	0	0	0	21	70	0	0	0	0	0	0	0
Bruce, Glenn Robert	91	0	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	91	0	0	0	0	0	0	0	0	67	0	24	0	0	0	0	0
Madison Jr, Charles P	91	0	0	0	0	0	0	31	11	36	0	13	0	0	0	0	0
Travaglino, Timothy J.	91	0	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	91	0	0	0	0	0	0	0	21	70	0	0	0	0	0	0	0
Vanwhy, Kenneth J	91	0	0	0	0	0	0	0	0	67	0	24	0	0	0	0	0
Clowney, David Lee	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>213</b>	<b>53</b>	<b>310</b>	<b>0</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	120-0920	121-0925	122-0922	123-0923	160-0160
	North Tennessee	Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY
<b>KENTUCKY</b>					
Bolt, Gregory C	0	0	0	0	91
Fields, Woodrow A	0	0	0	0	91
Heck, Travis Nathaniel	0	0	0	0	91
Johnson, Harvey Harlan	0	0	0	0	91
Leonard, James Ronald	0	0	0	0	91
Mills, Wendell Gary	0	0	0	0	91
Opkst, James H	0	0	0	0	91
Partin, Michael W	0	0	0	0	91
Pickard, Michael Anthony	0	0	0	0	91
Russell, R. Dale	0	0	0	0	91
Turner, John R	0	0	0	0	91
Higley, James T	0	0	0	0	21
Sandefur, Bryan Keith	0	0	0	0	91
OTHER	0	0	0	0	0
<b>Total Kentucky</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,113</b>
<b>New Jersey</b>					
See Pennsylvania	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total New Jersey</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Virginia</b>					
Barry, Jeremy Aaron	0	0	0	0	0
Bough, Larry Paul	0	0	0	0	0
Mitchell Jr., Dennis Allen	0	0	0	0	0
Puffenberger Jr., James B	0	0	0	0	0
Sampson, Keith Franklin	0	0	0	0	0
Sharp, Tony Linden	0	0	0	0	0
Smiley, Donald Eugene	0	0	0	0	0
Whorley, Davis Mark	0	0	0	0	0
Sorrell, Craig B	TERM	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Virginia</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pennsylvania</b>					
Brost, Peter A.	0	0	0	0	0
Bruce, Glenn Robert	0	0	0	0	0
Lewis Jr., Richard A	0	0	0	0	0
Madison Jr, Charles P	0	0	0	0	0
Travaglini, Timothy J.	0	0	0	0	0
Umphey, Daniel Lewis	0	0	0	0	0
Vanwhy, Kenneth J	0	0	0	0	0
PT Clowney, David Lee	TERM	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Pennsylvania</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SW-90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

EMPLOYEES	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070	
		Apple Canyon	Camelot	Charmar	Cherry Hill	Clarendon Hills	County Line	Dal Mar	Ferson Creek	Galana Territory	Killarney Holiday	Lake Wildwood	Northern Hills	Lake Marian		
<b>Illinois</b>		1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293	
Bishop Jr, Robert Dean	TERM	1,319											711			
Brant, Tim J		3,931	1,344							2,587						
Cloud, Dennis S		3,416		324	258	358			559			1,917				
Conard, William C		1,460												265		
Grosvenor, Loren G.		4,196			53		118	36			353				293	
Kuhfuss, Mark W		4,196			53		118	36			353				293	
Lecroy, Gregg Rich		4,196			53		118	36			353				293	
Wenard, Mark C		6,003	324		258	358			559	2,587		1,917				
Miller Jr, Michael A		9,587	1,344		53		118	36		2,587	353			265	293	
Schoenhard, Jon H		1,344	1,344													
Schulze, Jeffrey C		3,416	324		258	358			559			1,917				
Steele, Frank Wayne		3,416	324		258	358			559			1,917				
Papella, Thomas Anthony		20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Wilson, Sean P		3,444					118	36				353			293	
<b>PT</b> Brant, Nathan Andrew		1,721	1,344	324	53											
Leffelman, Louis R		20,466	1,344		53	258	358	118	36	559	2,587	353	1,917	711	265	293
Lohas, Hannah Elizabeth		4,143					118	36				353			293	
Smith, Camiron Lamar		20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Niemier, James D		4,196			53		118	36				353			293	
Johnson, Jimmy L		20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Marotta, Tecia Lynn		20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Burris, Paul D		20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Goldsmith, Lawrence Dale		20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
Wentz, Wendy S		20,790	1,344	324	53	258	358	118	36	559	2,587	353	1,917	711	265	293
OTHER		2,333														
<b>Indiana</b>																
Alexander, Charles Lee		6,468														
Fox, Anthony R		5,894														
Rein, Mark Wayne		5,894														
Luna, William T		5,894														
Montgomery, Christopher K		6,468														
Schroeder, Raymond J		5,894														
Wright III, James R		5,894														
Kamaski, Mark Anton		5,894														
OTHER		4,665														

WATER SERVICE CORPORATION  
 SE 3A - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentins	23-0086 Walk Dp Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>CUSTOMER SERVICE/VALENTINS</b>	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
<b>Illinois</b>														
Bishop Jr, Robert Dean						476		132						
Brant, Tim J														
Cloud, Dennis S														
Conard, William C	195						647			353				
Grosvenor, Loran C.		69	219	2,333	242				480					
Kuhfuss, Mark W		69	219	2,333	242				480					
Lecroy, Gregg Rich		69	219	2,333	242				480					
Menard, Mark C														
Miller Jr, Michael A	195	69	219	2,333	242		647		480	353				
Schoenhard, Jon R														
Schulte, Jeffrey C														
Steele, Frank Wayne														
Tapella, Thomas Anthony	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Wilson, Sean P		69		2,333	242									
<b>PT</b> Brant, Nathan Andrew														
Laffelman, Louis R	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Lohse, Hannah Elizabeth		69	219	2,333	242				480					
Smith, Camiron Lamar	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Niemler, James D		69	219	2,333	242				480					
Johnson, Jimmy L	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Marotta, Tecia Lynn	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Burris, Paul D	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Goldsmith, Lawrence Dale	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
Wants, Wendy S	195	69	219	2,333	242	476	647	132	480	353	574	4,665	310	919
<b>OTHER</b>				2,333										
<b>Indiana</b>														
Alexander, Charles Lee											574	4,665	310	919
Fox, Anthony R												4,665	310	919
Hain, Mark Wayne												4,665	310	919
Luna, William T												4,665	310	919
Montgomery, Christopher K											574	4,665	310	919
Schroeder, Raymond J												4,665	310	919
Wright III, James R												4,665	310	919
Kamaski, Mark Anton												4,665	310	919
<b>OTHER</b>												4,665		

WATER SERVICE CORPORATION  
 SE-90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070
		Apple Canyon	Camelot	Charmer	Cherry Hill	Clarendon Hills	County Line	Del Mar	Ferson Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood	Northern Hills	Lake Marian
<b>ILLINOIS (Less Capitalized Time for Ill)</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	TERM 12,791	0	0	0	0	0	0	0	0	0	0	0	6,895	0	0
Brant, Tim J	0 14,284	4,884	0	0	0	0	0	0	0	9,400	0	0	0	0	0
Cloud, Dennis S	0 11,327	0	1,074	0	856	1,187	0	0	1,854	0	6,357	0	0	0	0
Conard, William C	0 11,544	0	0	0	0	0	0	0	0	0	0	0	0	2,095	0
Grosvenor, Loren G.	0 7,620	0	0	95	0	0	214	65	0	0	641	0	0	0	532
Kuhfuss, Mark W	0 11,228	0	0	142	0	0	316	96	0	0	945	0	0	0	784
Lecroy, Gregg Rich	0 6,345	0	0	80	0	0	178	54	0	0	534	0	0	0	443
Menard, Mark C	0 9,818	0	530	0	422	585	0	0	914	4,231	0	3,135	0	0	0
Miller Jr, Michael A	0 15,642	2,193	0	86	0	0	193	59	0	4,221	576	0	0	432	478
Schoenhard, Jon H	0 9,108	9,108	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulze, Jeffrey C	0 10,432	0	989	0	788	1,093	0	0	1,707	0	0	5,854	0	0	0
Steele, Frank Wayne	0 7,981	0	757	0	603	836	0	0	1,306	0	0	4,479	0	0	0
Tapella, Thomas Anthony	0 11,711	757	183	30	145	202	66	20	315	1,457	199	1,080	401	149	165
Wilson, Sean F	0 9,116	0	0	0	0	0	312	95	0	0	934	0	0	0	776
PT Brant, Nathan Andrew	0 2,118	1,654	399	65	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0 2,617	172	0	7	33	46	15	5	71	331	45	245	91	34	37
Lohse, Hannah Elizabeth	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0 4,417	286	69	11	55	76	25	8	119	530	75	407	151	56	62
Niemier, James D	0 4,776	0	0	60	0	0	134	41	0	0	402	0	0	0	333
Johnson, Jimmy L	0 6,663	431	104	17	83	115	38	12	179	829	113	614	228	85	94
Marotta, Tacia Lynn	0 3,771	244	59	10	47	65	21	7	101	469	64	348	129	48	93
Burris, Paul D	0 14,754	954	230	38	183	254	84	26	397	1,836	251	1,360	505	188	208
Goldsmith, Lawrence Dale	0 7,275	470	113	19	90	125	41	13	196	905	124	671	249	93	103
Wents, Wendy S	0 6,390	413	100	16	75	110	36	11	172	795	108	589	219	81	90
OTHER	0 12,255	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub-Total Illinois</b>	<b>213,985</b>	<b>21,566</b>	<b>4,607</b>	<b>677</b>	<b>3,384</b>	<b>4,694</b>	<b>1,673</b>	<b>512</b>	<b>7,332</b>	<b>25,024</b>	<b>5,011</b>	<b>25,139</b>	<b>8,868</b>	<b>3,261</b>	<b>4,158</b>
<b>Direct Assignment of time</b>	<b>27,892</b>	<b>494</b>	<b>1,672</b>	<b>76</b>	<b>380</b>	<b>3,002</b>	<b>228</b>	<b>142</b>	<b>3,660</b>	<b>4,978</b>	<b>1,938</b>	<b>990</b>	<b>532</b>	<b>1,140</b>	<b>418</b>
<b>Total Illinois</b>	<b>241,877</b>	<b>22,060</b>	<b>6,279</b>	<b>753</b>	<b>3,764</b>	<b>7,696</b>	<b>1,901</b>	<b>654</b>	<b>9,992</b>	<b>30,002</b>	<b>6,949</b>	<b>26,089</b>	<b>9,400</b>	<b>4,401</b>	<b>4,576</b>
<b>Ohio</b>															
No Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Dp Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co. IX	151-0151 IX Wtr Serv
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	4,616	0	1,280	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	1,542	0	0	0	0	0	5,116	0	0	2,791	0	0	0	0
Grosvonor, Loren G.	0	125	398	4,237	439	0	0	0	872	0	0	0	0	0
Kuhfuss, Mark W	0	185	586	6,243	648	0	0	0	1,284	0	0	0	0	0
Lecroy, Gregg Rich	0	104	331	3,528	366	0	0	0	726	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	318	113	357	3,807	395	0	1,056	0	783	576	0	0	0	0
Schoenhard, Jon R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	110	39	123	1,314	136	268	364	74	270	199	323	2,628	175	518
Wilson, Sean P	0	183	0	6,175	641	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	25	9	28	298	31	61	83	17	61	45	73	597	40	118
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lemar	41	15	47	496	51	101	137	28	102	75	122	991	66	195
Niemier, James D	0	79	249	2,655	275	0	0	0	346	0	0	0	0	0
Johnson, Jimmy L	62	22	70	748	78	153	207	42	154	113	184	1,495	99	295
Marotta, Tacia Lynn	35	13	40	423	44	86	117	24	87	64	104	846	56	167
Burris, Paul D	138	49	135	1,656	172	338	459	94	341	251	407	3,311	220	652
Goldsmith, Lawrence Dale	68	24	77	816	85	167	226	46	158	174	201	1,632	108	322
Wentz, Wendy S	60	21	67	717	74	146	199	41	148	108	176	1,434	95	282
OTHER	0	0	0	12,255	0	0	0	0	0	0	0	0	0	0
<b>Sub-Total Illinois</b>	<b>2,399</b>	<b>981</b>	<b>2,528</b>	<b>45,368</b>	<b>3,435</b>	<b>5,936</b>	<b>7,964</b>	<b>1,646</b>	<b>5,542</b>	<b>4,346</b>	<b>1,590</b>	<b>12,934</b>	<b>859</b>	<b>2,549</b>
Direct Assignment of time	0	0	816	3,838	0	114	114	532	1,976	1,672				
<b>Total Illinois</b>	<b>2,399</b>	<b>981</b>	<b>3,364</b>	<b>49,206</b>	<b>3,435</b>	<b>6,050</b>	<b>8,078</b>	<b>2,178</b>	<b>7,518</b>	<b>6,018</b>	<b>1,590</b>	<b>12,934</b>	<b>859</b>	<b>2,549</b>
<b>Ohio</b>														
No Employees														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Laka Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
Indiana															
Alexander, Charles Lee	0 12,058	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 11,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0 10,559	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 6,240	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 18,590	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 8,627	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 11,737	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kemaski, Mark Anton	0 5,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 4,441	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	89,154	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE-50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	50-0245	60-0280	150-0150	151-0151	
Employee	Wildwood	Valentine	Walk Up	Whispering	Holiday	Medina	West Lake	Cedar	Harbor	Great	Holiday	Twin	Wtr Serv	IN	
	Wtr		Woods	Hills	Hills			Bluff	Ridge	Northern	Services	Lakes	Co IN	Wtr Serv	
<b>Indiana</b>															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	1,070	8,597	578	1,713	
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	9,118	606	1,796	
Hain, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	8,357	555	1,646	
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	4,939	328	973	
Montgomery, Christopher R	0	0	0	0	0	0	0	0	0	0	1,650	13,408	891	2,641	
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	6,828	454	1,345	
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	9,289	617	1,830	
Kazanski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	4,260	283	839	
OTHER	0	0	0	0	0	0	0	0	0	0	0	4,441	0	0	
<b>Total Indiana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,720</b>	<b>69,337</b>	<b>4,312</b>	<b>12,783</b>	

WATER SERVICES CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070
		Apple Canyon	Camelot	Charmar	Cherry Hill	Clarendon Hills	County Line	Del Mar	Person Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood	Northern Hills	Lake Marion
<b>FLCA</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	TERM 1,106	0	0	0	0	0	0	0	0	0	0	0	596	0	0
Brant, Tim J	0 1,235	422	0	0	0	0	0	0	0	813	0	0	0	0	0
Cloud, Dennis S	0 979	0	93	0	74	101	0	0	160	0	0	549	0	0	0
Conard, William C	0 998	0	0	0	0	0	0	0	0	0	0	0	181	0	0
Grosvenor, Loran G.	0 639	0	0	8	0	0	19	6	0	0	55	0	0	0	46
Kuhfuss, Mark W	0 971	0	0	12	0	0	27	8	0	0	82	0	0	0	68
Lecroy, Gregg Rich	0 548	0	0	7	0	0	15	5	0	0	46	0	0	0	38
Menard, Mark C	0 849	0	46	0	36	51	0	0	79	366	0	271	0	0	0
Miller Jr, Michael A	0 1,352	190	0	7	0	0	17	5	0	365	50	0	0	37	41
Schoenhard, Jon H	0 788	788	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0 902	0	86	0	68	95	0	0	148	0	0	506	0	0	0
Steele, Frank Wayne	0 690	0	85	0	52	72	0	0	113	0	0	387	0	0	0
Tapella, Thomas Anthony	0 1,013	65	16	3	13	17	6	2	27	126	17	93	35	13	14
Wilson, Sean P	0 789	0	0	0	0	0	27	8	0	0	81	0	0	0	67
PT Brant, Nathan Andrew	0 162	127	30	5	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0 226	13	0	1	3	4	1	0	6	29	4	21	8	3	3
Lohse, Hannah Elizabeth	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0 382	25	6	1	5	7	2	1	10	48	6	35	13	5	5
Wiemler, James D	0 413	0	0	5	0	0	12	4	0	0	35	0	0	0	29
Johnson, Jimmy L	0 576	37	9	1	7	10	3	1	15	72	10	53	20	7	8
Marotta, Tecia Lynn	0 326	21	5	1	4	6	2	1	9	41	6	30	11	4	5
Burris, Paul D	0 1,276	82	20	3	16	22	7	2	34	159	22	118	44	16	18
Goldsmith, Lawrence Dale	0 629	41	10	2	8	11	4	1	17	78	11	58	22	8	9
Wentz, Wendy S	0 353	36	9	1	7	10	3	1	13	69	9	51	19	7	8
OTHER	0 546	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>17,980</b>	<b>1,849</b>	<b>395</b>	<b>57</b>	<b>293</b>	<b>408</b>	<b>145</b>	<b>45</b>	<b>633</b>	<b>2,166</b>	<b>434</b>	<b>2,172</b>	<b>768</b>	<b>281</b>	<b>359</b>
<b>Ohio</b>															
No Employees	0														
OTHER	0														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>															
Alexander, Charles Lee	0 923	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 882	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rein, Mark Wayne	0 808	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 477	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 1,422	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 660	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 898	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0 412	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 102	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>6,584</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SF 90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>EXCA</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	399	0	111	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	133	0	0	0	0	0	442	0	0	241	0	0	0	0
Grosvenor, Loren G.	0	11	34	366	38	0	0	0	75	0	0	0	0	0
Kuhfuss, Mark W	0	16	51	540	56	0	0	0	111	0	0	0	0	0
Lecroy, Gregg Rich	0	9	29	305	32	0	0	0	83	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	27	10	11	329	14	0	91	0	68	50	0	0	0	0
Schoenhard, Jon E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schults, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	10	3	11	114	12	23	32	6	23	17	28	227	15	45
Wilson, Sean P	0	16	0	534	55	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	2	1	2	26	3	5	7	1	5	4	6	52	3	10
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lanar	4	1	4	43	4	9	12	2	9	6	11	86	6	17
Niemier, James D	0	7	22	230	24	0	0	0	.47	0	0	0	0	0
Johnson, Jimmy L	5	2	6	65	7	13	18	4	13	10	16	129	9	25
Marotta, Tacia Lynn	3	1	3	17	4	7	10	2	8	6	9	73	5	14
Burris, Paul D	12	4	13	143	15	29	40	8	29	22	35	286	19	56
Goldsmith, Lawrence Dale	6	2	7	71	7	14	20	4	15	11	17	141	9	28
Wentz, Wendy S	5	2	6	62	6	13	17	4	13	9	15	124	8	24
OTHER	0	0	0	546	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>207</b>	<b>85</b>	<b>219</b>	<b>3,411</b>	<b>297</b>	<b>512</b>	<b>689</b>	<b>142</b>	<b>479</b>	<b>376</b>	<b>137</b>	<b>1,118</b>	<b>74</b>	<b>219</b>
<b>Ohio</b>														
No Employees														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	32	666	44	131
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	698	46	138
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	640	42	126
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	378	25	74
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	126	1,025	68	202
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	522	35	103
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	711	47	140
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	326	22	64
OTHER	0	0	0	0	0	0	0	0	0	0	0	102	0	0
<b>Total Indiana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208</b>	<b>5,069</b>	<b>329</b>	<b>978</b>

WATER SERVICE CORPORATION  
 SE-56 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>ILINOIS</b>															
Bishop Jr, Robert Dean	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0	50	0	0	1	0	0	1	0	0	0	0	0	0	0
Manard, Mark C	0	0	0	0	0	0	0	0	0	0	4	0	0	0	3
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	0	5	0	0	0	0	0	0	0	1	0	0	0	0	0
Wilson, Sean P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	17	13	3	1	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elisabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0	40	3	1	0	0	1	0	1	5	1	4	1	1	1
Niemler, James D	0	43	0	0	1	0	0	1	0	0	4	0	0	0	3
Johnson, Jimmy L	0	56	4	1	0	1	1	0	2	7	1	5	2	1	1
Marotta, Tecia Lynn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	0	225	20	5	3	1	2	0	3	13	10	9	3	2	8
<b>Ohio</b>															
No Employees	0														
OTHER	0														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	(2)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 38 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co TN	151-0151 IN Wtr Serv
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0	1	3	28	3	0	0	0	0	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	6	0	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steala, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	0	0	0	1	0	0	0	0	0	0	0	1	0	0
Wilson, Sean P	0	0	0	0	0	0	0	0	0	0	0	1	0	0
<b>PT</b>														
Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camron Lamar	0	0	0	4	0	1	1	0	0	0	0	0	0	0
Niemier, James D	0	1	2	24	2	0	0	0	1	1	1	9	1	2
Johnson, Jimmy L	1	0	1	6	1	1	2	0	1	1	2	13	1	2
Marotta, Tecia Lynn	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	15	0	0	0	0	0	0	0	0	0	0
Total Illinois	1	2	6	78	6	2	3	0	13	2	3	23	2	4
<b>Ohio</b>														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	5	0	1
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	(2)	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	3	0	1

WATER SERVICE CORPORATION  
 SE-50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelet	07-0018 Channah	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del MAR	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>Illinois</b>															
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	73	0	0	1	0	2	1	0	0	0	6	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
Lecroy, Gregg Rich	287	0	0	4	0	8	2	0	0	0	24	0	0	0	0
Menard, Mark C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	1	0	1	0	0	20
Schoenhard, Jon H	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	15	0	1	0	1	2	0	0	3	0	0	0	0	0	0
Steele, Frank Wayne	80	0	8	0	6	8	0	0	0	0	0	9	0	0	0
Tspalla, Thomas Anthony	204	13	3	1	3	4	1	0	13	0	0	45	0	0	0
Wilson, Sean P	44	0	0	0	0	0	2	0	5	25	3	19	7	3	3
PT Brant, Nathan Andrew	85	66	16	3	0	0	0	0	0	0	0	0	0	0	4
Laffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	200	13	3	1	2	3	1	0	5	25	3	18	7	3	0
Niemler, James D	216	0	0	3	0	0	6	2	0	0	18	0	0	0	3
Johnson, Jimmy L	301	19	5	1	4	5	2	1	8	37	5	28	10	6	4
Marotta, Tacia Lynn	51	3	1	0	1	1	0	0	1	6	1	5	2	1	1
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	29	2	0	0	0	0	0	0	1	4	0	3	1	0	0
Wentz, Wendy S	41	3	1	0	1	1	0	1	5	1	4	4	1	0	0
OTHER	(112)	0	0	0	0	0	0	0	0	0	0	0	1	1	1
<b>Total Illinois</b>	<b>1,554</b>	<b>157</b>	<b>38</b>	<b>14</b>	<b>18</b>	<b>24</b>	<b>22</b>	<b>6</b>	<b>37</b>	<b>103</b>	<b>66</b>	<b>132</b>	<b>28</b>	<b>12</b>	<b>56</b>
<b>Ohio</b>															
No Employees	0														
OTHER	0														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hain, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luns, William T	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kanaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(404)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>(384)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co TN	151-0151 Wtr Serv IN
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	1	4	41	4	0	0	0	0	0	0	0	0	0
Leeroy, Gregg Rich	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manard, Mark C	0	3	15	160	17	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon K	0	0	0	0	0	0	0	0	33	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	2	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Sean P	0	1	2	23	2	5	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	1	0	30	3	0	6	1	5	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	3	6	46	3	0
Lohe, Hannah Elisabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	9
Smith, Camiron Lamar	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Niamier, James D	2	1	2	22	2	5	6	0	0	0	0	0	0	0
Johnson, Jimmy L	3	1	3	120	12	0	0	1	5	3	6	45	3	0
Marotta, Tecla Lynn	0	0	0	34	4	7	9	2	25	0	0	0	0	9
Burris, Paul D	0	0	1	6	1	1	2	0	7	5	8	68	4	13
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	3	0	1	1	0	1	1	1	11	1	2
OTHER	0	0	0	5	0	0	0	0	0	0	0	0	0	0
Total Illinois	0	0	0	(112)	0	1	1	0	1	0	1	7	0	0
<b>Ohio</b>	7	14	38	332	45	20	25	4	86	13	23	186	12	36
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hain, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	15	1	3
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	(404)	0	3

WATER SERVICE CORPORATION  
 SF 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>ILLINOIS</b>															
Bishop Jr, Robert Dean	286	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	320	109	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	254	0	24	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	258	0	0	0	19	27	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	171	0	0	0	0	0	0	0	42	0	0	0	154	0	0
Kuhfuss, Mark W	251	0	0	2	0	0	0	0	0	0	0	143	0	0	0
Lecroy, Gregg Rich	142	0	0	3	0	0	5	1	0	0	0	0	0	0	0
Menard, Mark C	220	0	0	2	0	0	7	2	0	0	14	0	0	47	0
Miller Jr, Michael A	350	49	12	0	9	13	1	0	0	0	21	0	0	0	0
Schoenhard, Jon H	204	204	0	0	0	0	4	1	20	95	12	0	0	0	12
Schulte, Jeffrey C	233	0	22	0	0	0	0	0	0	94	0	70	0	0	18
Steele, Frank Wayne	179	0	17	0	18	24	0	0	0	0	13	0	0	0	10
Tapella, Thomas Anthony	262	17	4	1	14	19	0	0	38	0	0	0	0	10	11
Wilson, Sean P	204	0	0	0	3	5	1	0	29	0	0	131	0	0	0
<b>PT</b> Brant, Nathan Andrew	0	0	0	0	0	0	7	0	7	13	0	100	0	0	0
Leffelman, Louis R	59	4	0	0	0	0	2	0	0	4	24	0	0	0	0
Lohse, Hannah Elisabeth	0	0	0	0	1	1	0	0	0	0	21	9	3	0	4
Smith, Camiron Lamar	99	6	2	0	0	0	0	2	7	0	0	0	0	0	17
Niemier, James D	107	0	0	1	0	2	1	0	0	0	0	5	2	0	0
Johnson, Jimmy L	149	10	2	0	0	0	3	1	3	12	2	0	0	1	1
Marotta, Tacia Lynn	84	5	1	0	0	3	1	0	4	19	9	0	0	0	0
Burris, Paul D	330	21	5	1	1	1	0	0	0	0	3	14	5	0	7
Goldsmith, Lawrence Dale	163	11	3	0	4	6	2	1	2	10	1	8	2	2	2
Wentz, Wendy S	143	9	0	0	2	3	0	9	0	0	0	0	0	0	0
OTHER	0	0	0	0	2	2	1	0	4	41	6	30	3	1	1
Total Illinois	4,468	445	94	12	76	106	37	9	164	560	112	563	198	73	93
<b>Ohio</b>															
No Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	239	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	209	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	124	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	168	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	171	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	232	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	1,578	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SR-70 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Kills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>ILLINOIS</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	103	0	29	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	34	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loran G.	0	3	9	95	10	0	114	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	4	13	140	14	0	0	0	20	62	0	0	0	0
Lecroy, Gregg Rich	0	2	7	79	8	0	0	0	29	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	7	3	8	85	9	0	0	0	16	0	0	0	0	0
Schoenhard, Jon K	0	0	0	0	0	0	24	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	18	13	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	2	1	3	29	3	6	8	2	6	4	7	59	4	12
Wilson, Sean P	0	4	0	138	14	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1	0	1	7	1	1	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	2	0	0	0	0	0	0	0
Smith, Camiron Lamar	1	0	0	0	0	0	0	1	1	2	0	0	0	0
Niemier, James D	0	2	6	59	6	2	1	0	0	0	0	13	1	0
Johnson, Jimmy L	1	0	2	17	2	3	5	1	2	3	0	0	0	3
Narotta, Tacia Lynn	1	0	1	9	1	2	3	1	3	0	0	22	1	0
Burris, Paul D	3	1	3	37	4	8	1	2	3	4	33	0	2	4
Goldsmith, Lawrence Dale	2	1	2	10	3	4	10	2	8	1	2	19	1	4
Wants, Wendy S	1	0	2	16	2	3	5	1	4	6	9	37	2	7
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	53	21	58	740	77	132	178	38	124	97	36	289	18	58
<b>Ohio</b>														
No Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	21	172	11	34
Rein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	180	12	36
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	165	11	33
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	98	7	19
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	33	265	18	52
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	135	9	27
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	184	12	36
OTHER	0	0	0	0	0	0	0	0	0	0	0	85	6	17
Total Indiana	0	0	0	0	0	0	0	0	0	0	54	1,284	86	254

CONFIDENTIAL

WATER SERVICE CORPORATION  
 SK 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Farson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>ADL</b>															
<b>Illinois</b>															
Bishop Jr, Robert Dean	TERM 380	0	0	0	0	0	0	0	0	0	0	0	205	0	0
Brant, Tim J	0 425	145	0	0	0	0	0	0	0	280	0	0	0	0	0
Cloud, Dennis S	0 337	0	32	0	25	15	0	0	55	0	0	189	0	0	0
Conard, William C	0 343	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0 227	0	0	3	0	0	6	2	0	0	0	0	0	62	0
Kuhfuss, Mark W	0 334	0	0	4	0	9	3	0	0	0	19	0	0	0	16
Lecroy, Gregg Rich	0 189	0	0	2	0	5	2	0	0	0	28	0	0	0	23
Manard, Mark C	0 292	0	16	0	13	17	0	0	27	126	16	0	0	0	13
Miller Jr, Michael A	0 465	65	0	3	0	6	2	0	0	125	0	93	0	0	0
Schoenhard, Jon K	0 271	271	0	0	0	0	0	0	0	125	17	0	0	13	0
Schulte, Jeffrey C	0 310	0	29	0	23	31	0	0	0	0	0	0	0	0	14
Steele, Frank Wayne	0 237	0	22	0	18	25	0	0	51	0	0	174	0	0	0
Tapella, Thomas Anthony	0 348	22	5	1	4	6	2	1	39	0	0	133	0	0	0
Wilson, Sean P	0 271	0	0	0	0	0	9	3	0	0	28	0	12	4	5
<b>PT</b>															
Brant, Nathan Andrew	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	23
Leffelman, Louis R	0 78	5	0	0	1	1	0	0	2	10	1	7	0	0	0
Lohse, Hannah Elizabeth	0 0	0	0	0	0	0	0	0	0	0	0	0	3	1	1
Smith, Cameron Lamar	0 131	8	2	0	2	2	1	0	4	16	2	0	0	0	0
Niemier, James D	0 142	0	0	2	0	4	1	0	0	0	2	12	4	2	2
Johnson, Jimmy L	0 198	13	3	1	2	3	1	0	5	25	3	18	7	3	10
Marotta, Tacia Lynn	0 112	7	2	0	1	2	1	0	3	14	2	10	4	1	3
Burris, Paul D	0 439	28	7	1	5	8	2	1	12	55	7	40	15	6	2
Goldsmith, Lawrence Dale	0 216	14	3	1	3	4	1	0	6	27	4	20	7	3	6
Wentz, Wendy S	0 190	12	3	0	2	3	1	0	5	24	3	18	6	2	3
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
<b>Total Illinois</b>	<b>5,935</b>	<b>590</b>	<b>124</b>	<b>18</b>	<b>99</b>	<b>138</b>	<b>48</b>	<b>15</b>	<b>218</b>	<b>745</b>	<b>148</b>	<b>746</b>	<b>263</b>	<b>97</b>	<b>124</b>
<b>Ohio</b>															
No Employees	0														
OTHER	0														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>															
Alexander, Charles Lee	0 317	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 303	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0 278	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 164	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 489	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 227	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 309	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kanski, Mark Anton	0 142	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>2,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	50-0245	60-0280	150-0150	151-0151
	Wildwood Wtr	Valentine	Walk Op Woods	Whispering Hills	Holiday Hills	Medina	West Lake	Cedar Bluff	Harbor Ridge	Great Northern	Holiday Service	Twin Lakes	Wtr Serv Co IN	Wtr Serv IN
<b>401X</b>														
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	137	0	38	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	46	0	0	0	0	0	152	0	0	0	0	0	0	0
Grosvener, Loren G.	0	4	12	126	13	0	0	0	26	0	0	0	0	0
Kuhfuss, Mark W	0	5	17	186	19	0	0	0	38	0	0	0	0	0
Leeroy, Gregg Rich	0	3	10	105	11	0	0	0	12	0	0	0	0	0
Manard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	9	3	11	113	12	0	31	0	23	17	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schultz, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	3	1	4	39	4	8	11	2	8	6	10	78	5	15
Wilson, Sean P	0	5	0	184	19	0	0	0	0	0	0	0	0	0
<b>PT</b> Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelmann, Louis R	1	0	1	9	1	2	2	1	2	1	2	18	1	4
Lohse, Rannah Elitabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	1	0	1	15	2	3	4	1	3	2	4	29	2	6
Niemier, James D	0	2	7	79	8	0	0	0	16	0	0	0	0	0
Johnson, Jimmy L	2	1	2	22	2	5	6	1	5	3	5	44	3	9
Marotta, Tecia Lynn	1	0	1	13	1	3	3	1	3	2	3	25	2	5
Burris, Paul D	4	1	5	49	5	10	14	3	10	7	12	99	7	19
Goldsmith, Lawrence Dale	2	1	2	24	3	5	7	1	5	4	5	48	3	10
Wentz, Wendy S	2	1	2	21	2	4	6	1	4	3	5	43	3	8
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Illinois</b>	<b>71</b>	<b>27</b>	<b>75</b>	<b>985</b>	<b>102</b>	<b>177</b>	<b>235</b>	<b>49</b>	<b>165</b>	<b>128</b>	<b>47</b>	<b>384</b>	<b>26</b>	<b>76</b>
<b>Ohio</b>														
No Employees														
OTHER														
<b>Total Ohio</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	28	229	15	45
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	240	16	47
Hain, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	220	15	43
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	130	9	26
Montgomery, Christopher R	0	0	0	0	0	0	0	0	0	0	43	153	23	69
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	180	12	35
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	245	16	48
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	112	7	22
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>1,709</b>	<b>113</b>	<b>335</b>

WATER SERVICE CORPORATION  
 SS 50-- Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>ILLINOIS</b>															
Bishop Jr, Robert Dean	TERM 1,409	0	0	0	0	0	0	0	0	0	0	0	760	0	0
Brant, Tim J	0 1,409	482	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0 1,409	0	134	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0 1,409	0	0	0	106	148	0	0	0	927	0	0	0	0	0
Grosvenor, Loren G.	0 1,409	0	0	0	0	0	0	0	231	0	0	791	0	0	0
Kuhfuss, Mark W	0 1,409	0	0	18	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0 1,409	0	0	18	0	0	40	12	0	0	0	0	0	0	0
Menard, Mark C	0 1,409	0	0	18	0	0	40	12	0	0	119	0	0	256	0
Miller Jr, Michael A	0 1,409	0	76	0	61	84	40	12	0	0	119	0	0	0	0
Schoenhard, Jon H	0 1,409	198	0	8	0	0	0	0	131	0	119	0	0	0	98
Schulte, Jeffrey C	0 1,409	1,409	0	0	0	0	17	5	0	607	0	450	0	0	98
Steele, Frank Wayne	0 1,409	0	134	0	106	148	0	0	0	380	52	0	0	0	98
Tapella, Thomas Anthony	0 1,409	0	134	0	106	148	0	0	0	0	0	0	0	39	0
Wilson, Sean P	0 1,409	91	22	4	17	24	8	0	231	0	0	791	0	0	43
PT Brant, Nathan Andrew	0 0	0	0	0	0	0	2	38	0	0	0	791	0	0	0
Leffelman, Louis R	0 1,409	0	0	0	0	0	48	15	0	175	24	130	0	0	0
Lohse, Hannah Elizabeth	0 1,409	93	0	4	18	25	8	0	0	0	144	0	48	18	20
Smith, Camiron Lamar	0 1,409	0	0	0	0	0	2	38	0	0	0	0	0	0	120
Niemier, James D	0 1,409	91	22	4	17	24	8	12	0	178	24	132	0	0	0
Johnson, Jimmy L	0 1,409	0	0	18	0	0	2	38	0	0	120	0	49	18	0
		91	22	4	17	24	8	12	0	175	24	130	0	0	20
								2	0	0	119	130	48	18	100
Marotta, Tacia Lynn	0 626	40	10	2	8	11	4	1	17	78	11	58	21	8	20
Burris, Paul D	0 626	40	10	2	8	11	4	1	17	78	11	58	21	8	20
Goldsmith, Lawrence Dale	0 626	40	10	2	8	11	4	1	17	78	11	58	21	8	20
Wants, Wendy S	0 626	40	10	2	8	11	4	1	17	78	11	58	21	8	20
OTHER	0 0	40	10	2	8	11	4	1	17	78	11	58	21	8	20
Total Illinois	0 29,275	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ohio		2,615	584	104	480	669	313	92	1,044	2,929	932	3,977	1,037	399	771
No Employees	0 0														
OTHER	0 0														
Total Ohio	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>															
Alexander, Charles Lee	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hain, Mark Wayne	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0 1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	11,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluffs	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0190 Wtr Serv Co IN	151-0151 Wtr Serv IN
HEALTH INSURANCE														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	188	0	0	0	0	508	0	141	0	0	0	0	0	0
Grosvenor, Loran G.	0	23	74	0	0	0	0	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	23	74	783	81	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0	23	74	783	81	0	624	0	0	0	0	0	0	0
Menard, Mark C	0	0	0	783	81	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	29	0	0	783	81	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	10	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	32	343	0	0	0	0	161	341	0	0	0	0
Steele, Frank Wayne	0	0	0	0	36	0	0	0	161	0	0	0	0	0
Tapella, Thomas Anthony	0	0	0	0	0	0	0	0	161	0	0	0	0	0
Wilson, Sean P	13	5	0	0	0	0	95	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	28	15	158	16	0	0	0	71	0	0	0	0	0
Leffelman, Louis R	0	0	0	954	99	32	0	0	0	52	0	0	0	0
Lohse, Hannah Elizabeth	13	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	5	15	0	0	0	44	0	0	0	0	0	0	0
Smith, Camiron Lamar	0	23	74	161	17	0	0	0	0	0	0	0	0	0
Niemier, James D	13	5	15	793	82	33	0	0	33	24	0	0	0	0
Johnson, Jimmy L	0	23	74	158	16	0	45	0	0	0	39	0	0	0
Johnson, Jimmy L	13	5	15	783	81	32	0	0	33	0	0	316	0	0
Johnson, Jimmy L	0	0	0	158	16	0	44	0	0	0	0	0	21	0
Marotta, Tacia Lynn	6	2	7	70	7	14	19	4	14	11	17	0	0	0
Burris, Paul D	6	2	7	70	7	14	19	4	14	11	17	140	9	28
Goldsmith, Lawrence Dale	6	2	7	70	7	14	19	4	14	11	17	140	9	28
Wentz, Wendy S	6	2	7	70	7	14	19	4	14	11	17	140	9	28
OTHER	6	2	7	70	7	14	19	4	14	11	17	140	9	28
Total Illinois	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ohio	293	181	490	6,137	634	693	972	193	1,066	533	225	1,829	120	361
No Employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	125	1,016	68	200
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	1,016	74	220
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	1,115	68	200
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
Kamasaki, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	1,115	74	220
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	250	8,722	580	1,720

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Employee	TERM	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Chevy Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
<b>Illinois</b>																
Bishop Jr, Robert Dean	91	91	0	0	0	0	0	0	0	0	0	0	0	49	0	0
Brant, Tim J	91	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	91	0	0	0	0	7	10	0	0	0	0	0	0	0	0	0
Conard, William C	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gravener, Loren G.	91	0	0	0	0	0	0	0	0	15	60	0	0	0	0	0
Ruhfuss, Mark W	91	0	0	1	0	0	0	3	0	0	0	0	51	0	0	0
Lezroy, Gregg Rich	91	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0
Menard, Mark C	91	0	0	1	0	0	0	3	0	0	0	8	0	0	17	0
Miller Jr, Michael A	91	0	5	0	4	5	5	3	1	0	0	8	0	0	0	0
Schoenhard, Jon H	91	13	0	1	0	0	0	0	0	8	0	8	0	0	0	6
Schulte, Jeffrey C	91	91	0	0	0	0	0	1	0	39	0	0	0	0	0	6
Steele, Frank Wayne	91	0	3	0	0	7	10	0	0	25	3	29	0	0	0	6
Tapella, Thomas Anthony	91	0	9	0	0	7	10	0	0	0	0	0	0	0	3	0
Wilson, Sean P	91	6	1	0	0	1	2	1	0	15	0	0	0	0	0	3
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	3	2	11	0	51	0	0	0	0
Leffelman, Louis R	91	6	0	0	0	0	0	0	1	0	11	2	8	0	0	0
Lohse, Hannah Elizabeth	91	0	0	0	0	1	2	1	0	0	0	9	0	3	1	1
Smith, Camiron Lamar	91	0	0	0	0	0	0	1	0	2	0	0	0	0	0	0
Niemler, James D	91	6	1	0	0	1	2	1	1	12	2	9	0	0	0	8
Johnson, Jimmy L	91	0	0	1	0	0	2	3	0	0	8	3	3	1	1	1
Marotta, Tacia Lynn	91	6	1	0	1	2	2	1	1	11	2	8	0	0	0	6
Burris, Paul D	0	40	3	1	0	0	1	0	0	2	11	2	8	3	1	1
Burris, Paul D	0	40	3	1	0	0	1	0	0	11	2	8	3	1	1	1
Goldsmith, Lawrence Dale	0	40	3	1	0	0	1	0	0	5	1	4	1	1	1	1
Wentz, Wendy S	0	40	3	1	0	0	1	0	1	5	1	4	1	1	1	1
OTHER	0	0	0	0	0	0	1	0	0	1	5	1	4	1	1	1
<b>Total Illinois</b>		<b>1,889</b>	<b>171</b>	<b>39</b>	<b>5</b>	<b>29</b>	<b>47</b>	<b>21</b>	<b>6</b>	<b>65</b>	<b>189</b>	<b>64</b>	<b>231</b>	<b>65</b>	<b>28</b>	<b>49</b>
<b>Ohio</b>																
No Employees		0														
OTHER		0														
<b>Total Ohio</b>		<b>0</b>														
<b>Indiana</b>																
Alexander, Charles Lee	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Indiana</b>		<b>728</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Employee	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Madina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN	151-0151 IN Wtr Serv
<b>Illinois</b>														
Bishop Jr, Robert Dean	0	0	0	0	0	33	0	9	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	12	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	1	5	51	5	0	40	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	1	5	51	5	0	0	0	10	22	0	0	0	0
Lecroy, Gregg Rich	0	1	5	51	5	0	0	0	10	0	0	0	0	0
Manard, Mark C	0	0	0	0	0	0	0	0	10	0	0	0	0	0
Miller Jr, Michael A	2	1	2	22	2	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	5	3	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	1	0	1	10	1	0	0	0	0	0	0	0	0	0
Wilson, Sean P	0	2	0	62	6	2	3	1	2	0	0	0	0	0
<b>IN</b>														
Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	2	3	20	1	0
Leffelman, Louis R	1	0	1	10	1	2	3	1	0	0	0	0	0	4
Lohse, Hannah Elisabeth	0	2	5	51	5	0	0	0	2	2	3	21	1	0
Smith, Camiron Lamar	1	0	1	10	1	2	3	1	11	0	0	0	0	4
Nisnier, James D	0	1	5	51	5	0	0	1	2	2	3	0	0	0
Johnson, Jimmy L	1	0	1	10	1	2	3	0	10	0	0	20	1	4
Marotta, Tecia Lynn	0	0	0	4	0	1	1	2	2	2	3	20	1	0
Burris, Paul D	0	0	0	4	0	1	1	0	1	1	1	9	1	4
Goldsmith, Lawrence Dale	0	0	0	4	0	1	1	0	1	1	1	9	1	2
Wents, Wendy S	0	0	0	4	0	1	1	0	1	1	2	9	1	2
OTHER	0	0	0	0	0	0	0	0	1	1	1	9	1	2
Total Illinois	18	9	31	395	37	45	62	13	68	37	16	117	8	24
<b>Ohio</b>														
No Employees														
OTHER														
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Indiana</b>														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	8	66	4	13
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Wright III, James R	0	0	0	0	0	0	0	0	0	0	8	66	4	13
Kanaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	72	5	14
OTHER	0	0	0	0	0	0	0	0	0	0	0	72	5	14
Total Indiana	0	0	0	0	0	0	0	0	0	0	16	564	38	110

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Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cav	165-1260 Wtr Serv Co of Ga
<b>Georgia</b>		7,400	13,774	6,046	174	1,171	2,605	1,975
<b>Georgia</b>								
Chambliss, James Ashley	1,975							1,975
Christie, Charles F	7,400	7,400						
Dorier, Matthew Craig	1,975							1,975
Fulcher III, Robert F	7,400	7,400						
Gavin, Malcolm Earl	7,400	7,400						
Gladstone, Garrett W	1,975							1,975
Harrington, Ray	9,375	7,400						1,975
Lanier, Clayton W	7,400	7,400						
Madders Jr, Billy R	7,400	7,400						
Moncrief, David Eugene	1,975							1,975
<b>OTHER</b>	7,400	7,400						
<b>South Carolina</b>								
Belcastro, Joseph C	1,002		622	206	174			
Bethel, Kim S	1,171					1,171		
Bodie Sr, John Larry	5,062		3,894	1,168				
Borow, Timothy M.	1,122			1,025		97		
Bowen, Von H	3,667		3,510	157				
Boylston, Kenneth L	6,046			6,046				
Brasell, Derrick William	1,804		573	1,231				
Carnish, Larry W	13,774		13,774					
Chitwood, Larry Alton	2,156			1,025		1,171		
Cook, Ralph H	13,774		13,774					
Davis, Miguel B	7,567		2,987	1,975			2,605	
De La Torre, Maurice	955		434	347	174			
Driggers, Marvin Henry	13,774		13,774					
Elkins, Harry Benjamin	800		563	237				
Ellinger, Bright Anthony	8,011		6,099	1,368	174	370		
Forrest Jr., David Lee	4,761		4,320	441				
Gilroy, Robert H	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Gordon, Dewis Wayne	5,046			6,046				
Gunter III, Charlie P.	681		194	117		370		
Haas, Bruce T	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Hinson, Richard F	13,774		13,774					
Kyzer Jr., Ray S.	1,067		391	502	174			
Lloyd, W Nolan	6,046			6,046				
McKnight, Edwin R	6,046			6,046				
Mitchell, Malcolm Aubrey	10,876		3,481	3,619		1,171	2,605	
Nix, Thomas Elliott	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Owens, Jason Brian	7,522		2,987	1,930			2,605	
Plummer, George Randall	888		494	394				
Porter, William Douglas	438		327	111				
Reader, Dana Larue	13,630		10,040	3,046	174	370		
Roberts, James D	2,713			108			2,605	
Scott, Robert C.	1,171					1,171		
Taylor, Michael C Neal	1,022		854	158				
Trout, Bradley Leon	6,046			6,046				
Whitt, Stephen R	2,763			158			2,605	
Wright, Benjamin D	2,605						2,605	
Zeiss, Michael Peter	593		320	273				
PT Brown, James C	1,171					1,171		
PT Davis, Earl Jimmy	13,774		13,774					
PT Franklin, Phillip L	13,774		13,774					
Jackson, Robert B	6,046			6,046				
Perry, Jeffrey L	4,959		2,987	1,972				
Wright, John Russell	993		166	827				
Sanders, Terry Brian	5,743		2,987				2,605	151
Armstrong, Mary Frances	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Daniel, Carl	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Gannon, Jublia B	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
Stanis, Veronica Marie	33,145	7,400	13,774	6,046	174	1,171	2,605	1,975
<b>OTHER</b>	13,774		13,774					

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cav	165-1260 Wtr Serv Co of GA
<b>Georgia</b>								
Chambliss, James Ashley	12,575	0	0	0	0	0	0	0
Christie, Charles E	10,666	10,666	0	0	0	0	0	12,575
Dosier, Matthew Craig	6,577	0	0	0	0	0	0	0
Fulcher III, Robert F	10,053	10,053	0	0	0	0	0	6,577
Gavin, Malcolm Earl	8,178	8,178	0	0	0	0	0	0
Gladstone, Garrett W	6,753	0	0	0	0	0	0	0
Harrington, Ray	16,612	13,112	0	0	0	0	0	6,753
Lanier, Clayton W	9,464	9,464	0	0	0	0	0	3,500
Medders Jr., Billy R	7,944	7,944	0	0	0	0	0	0
Honorief, David Eugene	6,825	0	0	0	0	0	0	0
OTHER	5,230	5,230	0	0	0	0	0	0
Total Georgia	100,877	64,647	0	0	0	0	0	36,230
<b>South Carolina</b>								
Belcastro, Joseph C	6,651	0	4,129	1,367	1,155	0	0	0
Bethel, Kim S	7,942	0	0	0	0	7,942	0	0
Bodie Sr, John Larry	13,692	0	10,832	3,159	0	0	0	0
Borow, Timothy M.	9,271	0	0	8,469	0	0	0	0
Bowen, Von M	9,962	0	9,936	427	0	801	0	0
Boylston, Kenneth L	10,546	0	0	10,546	0	0	0	0
Braasell, Derrick William	8,115	0	2,578	5,537	0	0	0	0
Carnish, Larry W	14,154	0	14,154	0	0	0	0	0
Chitwood, Larry Alton	11,106	0	0	5,184	0	5,922	0	0
Cook, Ralph H	11,213	0	11,213	0	0	0	0	0
Davis, Miguel B	10,022	0	3,956	2,616	0	0	0	0
De La Torre, Maurice	13,888	0	6,312	5,046	2,530	0	3,450	0
Driggers, Marvin Henry	12,457	0	12,457	0	0	0	0	0
Elkins, Harry Benjamin	9,917	0	5,979	2,938	0	0	0	0
Ellinger, Bright Anthony	13,691	0	10,424	2,338	297	632	0	0
Forrest Jr., David Lee	7,651	0	6,943	709	0	0	0	0
Gilroy, Robert E	14,085	3,145	5,883	2,569	74	498	1,107	839
Gordon, Davis Wayne	8,223	0	0	8,223	0	0	0	0
Gunter III, Charlie P.	8,981	0	2,588	1,543	0	4,879	0	0
Haas, Bruce T	26,125	5,833	10,897	4,765	137	923	2,053	1,557
Hinson, Richard F	15,105	0	15,105	0	0	0	0	0
Kyzer Jr., Ray S.	8,863	0	3,248	4,170	1,445	0	0	0
Lloyd, W Nolan	9,658	0	0	9,658	0	0	0	0
McKnight, Edwin R	8,091	0	0	8,091	0	0	0	0
Mitchell, Malcolm Aubrey	15,500	0	4,961	5,158	0	1,669	3,713	0
Nix, Thomas Elliott	15,450	3,449	6,421	2,818	81	546	1,214	921
Owens, Jason Brian	7,842	0	3,114	2,012	0	0	2,716	0
Plummer, George Randall	15,711	0	8,740	6,971	0	0	0	0
Porter, William Douglas	9,118	0	6,808	2,311	0	0	0	0
Reeder, Dana Larue	15,098	0	11,121	3,374	193	410	0	0
Roberts, James D	11,908	0	0	474	0	0	11,434	0
Scott, Robert C	7,188	0	0	0	0	7,188	0	0
Taylor, Michael O Neal	11,376	0	9,506	1,870	0	0	0	0
Trout, Bradley Leon	9,640	0	0	9,640	0	0	0	0
Whitt, Stephen R	9,062	0	0	0	0	0	0	0
Wright, Benjamin D	7,506	0	0	0	0	0	8,344	0
Zeise, Michael Peter	9,992	0	5,392	4,600	0	0	7,506	0
PT Brown, James C	4,891	0	0	0	0	4,891	0	0
PT Davis, Earl Jimmy	1,677	0	1,677	0	0	0	0	0
PT Franklin, Phillip L	5,046	0	5,046	0	0	0	0	0
Jackson, Robert B	7,824	0	0	7,824	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	9,909	0	1,403	7,986	0	0	0	0
Sanders, Terry Brian	3,766	0	1,959	0	0	0	0	0
Armentrout, Mary Frances	3,645	814	1,515	665	19	129	286	99
Daniel, Carl	13,163	2,939	5,470	2,401	69	465	1,035	217
Garnon, Jublia B	6,214	1,387	2,382	1,133	33	220	488	784
Stanis, Veronica Marie	4,152	927	1,725	757	22	147	326	370
OTHER	28,633	0	28,633	0	0	0	0	247
Total South Carolina	502,998	18,494	243,107	147,867	6,053	36,862	45,580	5,034

WATER SERVICE CORPORATION  
 SE 9A - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264	70-0298	71-1300	74-0464	75-0700	79-0485	165-1260
		Skidaway	Carolina Wtr Serv	Util Serv of SC	Southland	United Utility Co.	Tega Cay	Wtr Serv Co of GA
<b>Georgia</b>								
Chambliss, James Ashley	942	0	0	0	0	0	0	942
Christie, Charles E	816	816	0	0	0	0	0	0
Dozier, Matthew Craig	501	0	0	0	0	0	0	0
Fulcher III, Robert F	769	769	0	0	0	0	0	503
Gavin, Malcolm Earl	426	426	0	0	0	0	0	0
Gladstone, Garrett W	516	0	0	0	0	0	0	0
Harrington, Ray	1,271	1,003	0	0	0	0	0	516
Lanier, Clayton W	724	724	0	0	0	0	0	268
Medders Jr, Billy R	608	608	0	0	0	0	0	0
Moncrief, David Eugene	522	0	0	0	0	0	0	522
<b>OTHER</b>	<b>115</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Georgia</b>	<b>7,432</b>	<b>4,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,771</b>
<b>South Carolina</b>								
Belcastro, Joseph C	509	0	316	103	88	0	0	0
Bethel, Kim S	577	0	0	0	0	577	0	0
Bodie Sr, John Larry	1,048	0	806	242	0	0	0	0
Borow, Timothy M.	709	0	0	648	0	0	0	0
Bowen, Von M	762	0	729	33	0	51	0	0
Boylston, Kenneth L	806	0	0	806	0	0	0	0
Brasell, Derrick William	620	0	197	423	0	0	0	0
Carnish, Larry W	1,083	0	1,083	0	0	0	0	0
Chitwood, Larry Alton	850	0	0	397	0	0	0	0
Cook, Ralph H	857	0	857	0	0	453	0	0
Davis, Miguel B	746	0	302	200	0	0	0	0
De La Torre, Maurice	1,062	0	483	386	193	0	264	0
Driggers, Marvin Henry	953	0	953	0	0	0	0	0
Elkins, Harry Benjamin	759	0	534	225	0	0	0	0
Ellinger, Bright Anthony	1,047	0	797	179	23	48	0	0
Forrest Jr., David Lee	585	0	531	54	0	0	0	0
Gilroy, Robert H	1,077	240	448	196	6	18	85	84
Gordon, Davis Wayne	629	0	0	629	0	0	0	0
Gunter III, Charlie P.	687	0	196	116	0	373	0	0
Hass, Bruce T	1,998	446	830	364	10	71	157	0
Hinson, Richard P	1,156	0	1,156	0	0	0	0	119
Ryser Jr., Ray S.	678	0	248	319	111	0	0	0
Lloyd, W Nolan	739	0	0	739	0	0	0	0
Koknight, Edwin R	619	0	0	619	0	0	0	0
Mitchell, Malcolm Aubrey	1,186	0	380	395	0	0	0	0
Nix, Thomas Elliott	1,182	264	491	216	6	128	284	0
Owens, Jason Brian	599	0	238	154	0	42	93	70
Plummer, George Randall	1,202	0	469	533	0	0	207	0
Porter, William Douglas	697	0	520	177	0	0	0	0
Reader, Dana Larue	1,155	0	851	258	15	31	0	0
Roberts, James D	911	0	0	36	0	0	875	0
Scott, Robert C.	550	0	0	0	0	0	0	0
Taylor, Michael O Neal	870	0	0	0	0	550	0	0
Trout, Bradley Leon	738	0	727	143	0	0	0	0
Whitt, Stephen X	694	0	0	738	0	0	0	0
Wright, Benjamin D	574	0	0	40	0	0	654	0
Zeise, Michael Pacer	764	0	0	0	0	0	574	0
Brown, James C	374	0	412	352	0	0	0	0
Davis, Earl Jimmy	128	0	0	0	0	374	0	0
Franklin, Phillip L	386	0	128	0	0	0	0	0
Jackson, Robert B	598	0	386	0	0	0	0	0
Ferry, Jeffrey L	0	0	0	598	0	0	0	0
Wright, John Russell	733	0	0	0	0	0	0	0
Sanders, Terry Brian	288	0	123	610	0	0	0	0
Armentrout, Mary Frances	279	62	150	0	0	0	131	8
Daniel, Carl	1,007	62	116	51	1	10	22	17
Gannon, Jublia B	476	106	418	184	5	36	79	60
Stanis, Veronica Marie	318	71	158	87	2	17	37	28
<b>OTHER</b>	<b>947</b>	<b>71</b>	<b>132</b>	<b>58</b>	<b>2</b>	<b>11</b>	<b>25</b>	<b>19</b>
<b>Total South Carolina</b>	<b>37,232</b>	<b>1,414</b>	<b>17,352</b>	<b>11,312</b>	<b>462</b>	<b>2,820</b>	<b>3,487</b>	<b>385</b>

WATER SERVICE CORPORATION  
 EE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<b>Georgia</b>								
Chambliss, James Ashley	0	0	0	0	0	0	0	0
Christie, Charles E	0	0	0	0	0	0	0	0
Dozier, Matthew Craig	3	0	0	0	0	0	0	0
Fulcher III, Robert F	0	0	0	0	0	0	0	3
Gavin, Malcolm Earl	24	24	0	0	0	0	0	0
Gladstone, Garrett W	2	0	0	0	0	0	0	0
Harrington, Ray	0	0	0	0	0	0	0	2
Lanier, Clayton W	0	0	0	0	0	0	0	0
Nedders Jr, Billy R	38	0	0	0	0	0	0	0
Moncrief, David Eugene	1	0	0	0	0	0	0	1
OTHER	84	84	0	0	0	0	0	0
Total Georgia	152	146	0	0	0	0	0	6
<b>South Carolina</b>								
Belcastro, Joseph C	3	0	2	1	0	0	0	0
Bechel, Kim S	0	0	0	0	0	0	0	0
Bodie Sr, John Larry	0	0	0	0	0	0	0	0
Borow, Timothy M.	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	0	0	0	0	0
Braxell, Derrick William	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	0	0	0	0	0	0
De La Torriente, Maurice	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	0	0	0	0	0	0	0	0
Forrest Jr., David Lee	0	0	0	0	0	0	0	0
Gilroy, Robert H	0	0	0	0	0	0	0	0
Gordon, Davis Wayne	0	0	0	0	0	0	0	0
Gunter III, Charlie P.	0	0	0	0	0	0	0	0
Hass, Bruce T	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	0	0	0	0	0
Kyzer Jr., Ray S.	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0
McKnight, Edwin R	0	0	0	0	0	0	0	0
Mitchell, Malcolm Aubrey	0	0	0	0	0	0	0	0
Nix, Thomas Elliott	0	0	0	0	0	0	0	0
Owens, Jason Brian	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0
Reeder, Dana Larue	0	0	0	0	0	0	0	0
Roberts, James D	0	0	0	0	0	0	0	0
Scott, Robert C.	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	0	0	0	0	0
Wright, Benjamin D	5	0	0	0	0	0	0	0
Zeise, Michael Peter	0	0	0	0	0	5	0	0
PT Brown, James C	36	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	13	0	12	0	0	38	0	0
PT Franklin, Phillip L	15	0	15	0	0	0	0	0
Jackson, Robert B	0	0	0	0	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	0	0	0	0	0	0	0	0
Sanders, Terry Brian	30	0	16	0	0	0	0	0
Armentrout, Mary Frances	0	0	0	0	0	14	1	0
Daniel, Carl	0	0	0	0	0	0	0	0
Gannon, Jubita B	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	0	0	0	0	0	0	0	0
OTHER	(4)	0	(4)	0	0	0	0	0
Total South Carolina	101	0	42	1	0	38	19	1

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland Utility Co.	75-0700 United Utility Co.	79-0485 Tega Cay	145-1260 Wtr Serv Co of GA
<b>Georgia</b>								
Chambliss, James Ashley	0	0	0	0	0	0	0	0
Christie, Charles E	0	0	0	0	0	0	0	0
Dozier, Matthew Craig	20	0	0	0	0	0	0	20
Fulcher III, Robert F	0	0	0	0	0	0	0	0
Gavin, Malcolm Earl	46	46	0	0	0	0	0	18
Gladstone, Garrett W	18	0	0	0	0	0	0	0
Harrington, Ray	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0
Medders Jr, Billy R	64	64	0	0	0	0	0	0
Monorief, David Eugene	17	0	0	0	0	0	0	17
OTHER	(352)	(352)	0	0	0	0	0	0
Total Georgia	(187)	(242)	0	0	0	0	0	55
<b>South Carolina</b>								
Belcastro, Joseph C	6	0	4	1	1	0	0	0
Bethel, Kim S	0	0	0	0	0	0	0	0
Bodie Sr, John Larry	0	0	0	0	0	0	0	0
Borow, Timothy M.	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	0	0	0	0	0
Brasell, Derrick William	0	0	0	0	0	0	0	0
Carmish, Larry W	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	0	0	0	0	0	0	0
Cook, Ralph R	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	0	0	0	0	0	0
De La Torre, Maurice	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	0	0	0	0	0	0	0	0
Forrest Jr., David Lee	0	0	0	0	0	0	0	0
Gilroy, Robert H	0	0	0	0	0	0	0	0
Gordon, Davis Wayne	0	0	0	0	0	0	0	0
Gunter III, Charlie F.	0	0	0	0	0	0	0	0
Haas, Bruce T	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	0	0	0	0	0
Kyzer Jr., Ray S.	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0
McKnight, Edwin R	0	0	0	0	0	0	0	0
Mitchell, Malcolm Aubrey	0	0	0	0	0	0	0	0
Nix, Thomas Elliott	0	0	0	0	0	0	0	0
Owens, Jason Brian	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0
Reeder, Dana Larus	0	0	0	0	0	0	0	0
Roberts, James D	0	0	0	0	0	0	0	0
Scott, Robert C.	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	0	0	0	0	0
Wright, Benjamin D	11	0	0	0	0	0	11	0
Zeise, Michael Peter	0	0	0	0	0	79	0	0
PT Brown, James C	79	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	28	0	28	0	0	0	0	0
PT Franklin, Phillip L	30	0	30	0	0	0	0	0
Jackson, Robert B	0	0	0	0	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	0	0	0	0	0	0	0	0
Sanders, Terry Brian	62	0	32	0	0	0	28	2
Armentrout, Mary Frances	28	6	12	5	0	1	2	2
Daniel, Carl	0	0	0	0	0	0	0	0
Gannon, Jublia B	0	0	0	0	0	0	0	0
Stanis, Veronica Marie	19	4	8	3	0	1	1	1
OTHER	(2,173)	0	(2,173)	0	0	0	0	0
Total South Carolina	(1,910)	10	(2,059)	9	1	81	42	5

WATER SERVICE CORPORATION  
 SS-90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
<b>Georgia</b>								
Chambliss, James Ashley	249	0	0	0	0	0	0	249
Christie, Charles E	211	211	0	0	0	0	0	0
Dozier, Matthew Craig	130	0	0	0	0	0	0	130
Fulcher III, Robert F	199	199	0	0	0	0	0	0
Gavin, Malcolm Earl	162	162	0	0	0	0	0	0
Gladstone, Garrett W	134	0	0	0	0	0	0	134
Harrington, Ray	329	260	0	0	0	0	0	69
Lanier, Clayton W	187	187	0	0	0	0	0	0
Medders Jr, Billy R	157	157	0	0	0	0	0	0
Moncrief, David Eugene	135	0	0	0	0	0	2	135
OTHER	0	0	0	0	0	0	0	0
<b>Total Georgia</b>	<b>1,893</b>	<b>1,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>717</b>
<b>South Carolina</b>								
Belcastro, Joseph C	132	0	82	27	23	0	0	0
Bechal, Kim S	149	0	0	0	0	149	0	0
Bodie Sr, John Larry	271	0	208	63	0	0	0	0
Borow, Timothy M.	184	0	0	168	0	16	0	0
Bowen, Von M	197	0	189	8	0	0	0	0
Boylston, Kenneth L	209	0	0	209	0	0	0	0
Braxell, Derrick William	161	0	51	110	0	0	0	0
Carmish, Larry W	280	0	280	0	0	0	0	0
Chitwood, Larry Alton	220	0	0	103	0	117	0	0
Cook, Ralph H	222	0	222	0	0	0	0	0
Davis, Miguel B	195	0	78	52	0	0	68	0
De La Torrencia, Maurice	275	0	125	100	50	0	0	0
Driggers, Marvin Henry	247	0	247	0	0	0	0	0
Elkins, Harry Benjamin	196	0	138	58	0	0	0	0
Ellinger, Bright Anthony	271	0	206	46	6	13	0	0
Forrest Jr., David Lee	151	0	137	14	0	0	0	0
Gilroy, Robert H	279	0	116	51	1	10	22	17
Gordon, Davis Wayne	163	0	0	163	0	0	0	0
Gunter III, Charlie P.	178	0	51	31	0	97	0	0
Haas, Bruce T	517	115	115	94	3	18	41	31
Hinson, Richard F	299	0	299	0	0	0	0	0
Kyzer Jr., Ray S.	175	0	64	82	29	0	0	0
Lloyd, W Nolan	191	0	0	191	0	0	0	0
McKnight, Edwin R	160	0	0	160	0	0	0	0
Mitchell, Malcolm Aubrey	307	0	98	102	0	33	74	0
Nix, Thomas Elliott	306	68	127	56	2	11	24	19
Owens, Jason Brian	155	0	62	40	0	0	54	0
Plummer, George Randall	311	0	173	138	0	0	0	0
Porter, William Douglas	191	0	135	46	0	0	0	0
Reader, Dana Larue	299	0	220	67	4	8	0	0
Roberts, James D	236	0	0	9	0	0	227	0
Scott, Robert C.	142	0	0	0	0	142	0	0
Taylor, Michael O Neal	225	0	188	37	0	0	0	0
Trout, Bradley Leon	191	0	0	191	0	0	0	0
Whitt, Stephen R	179	0	0	10	0	0	169	0
Wright, Benjamin D	149	0	0	0	0	0	149	0
Zwiss, Michael Peter	198	0	107	91	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	155	0	0	155	0	0	0	0
Ferry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	190	0	32	158	0	0	0	0
Sanders, Terry Brian	75	0	39	0	0	0	34	2
Armentrout, Mary Frances	72	16	30	13	0	3	6	4
Daniel, Carl	260	56	108	47	1	9	20	15
Gannon, Jublia B	123	27	51	22	1	4	10	7
Stanis, Veronica Marie	62	18	34	15	0	3	6	5
OTHER	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>9,161</b>	<b>364</b>	<b>4,112</b>	<b>2,927</b>	<b>120</b>	<b>433</b>	<b>904</b>	<b>99</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	SS-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co	79-0485 Tega Cov	165-1260 Wtr Serv Co of GA
<b>GA</b>								
<b>Georgia</b>								
Chambliss, James Ashley	331	0	0	0	0	0	0	331
Christie, Charles E	281	281	0	0	0	0	0	0
Doxier, Matthew Craig	173	0	0	0	0	0	0	173
Fulcher III, Robert F	264	264	0	0	0	0	0	0
Gavin, Malcolm Earl	215	215	0	0	0	0	0	0
Gladstone, Garrett W	178	0	0	0	0	0	0	178
Harrington, Ray	437	345	0	0	0	0	0	92
Lanier, Clayton W	249	249	0	0	0	0	0	0
Nedders Jr, Billy R	209	209	0	0	0	0	0	0
Nonarief, David Eugene	179	0	0	0	0	0	0	179
<b>OTHER</b>								
Total Georgia	2,516	1,563	0	0	0	0	0	953
<b>South Carolina</b>								
Belcastro, Joseph C	175	0	109	36	30	0	0	0
Bethel, Kim S	198	0	0	0	0	198	0	0
Bodie Sr, John Larry	360	0	277	83	0	0	0	0
Borow, Timothy M.	244	0	0	223	0	21	0	0
Bowen, Von M	262	0	251	11	0	0	0	0
Boylston, Kenneth L	277	0	0	277	0	0	0	0
Brasell, Derrick William	213	0	88	145	0	0	0	0
Carnish, Larry W	372	0	372	0	0	0	0	0
Chitwood, Larry Alton	292	0	0	136	0	156	0	0
Cook, Ralph H	295	0	295	0	0	0	0	0
Davis, Miguel B	264	0	104	69	0	0	91	0
De La Torre, Maurice	365	0	165	133	67	0	0	0
Driggers, Marvin Henry	328	0	328	0	0	0	0	0
Elkins, Barry Benjamin	261	0	184	77	0	0	0	0
Ellinger, Bright Anthony	360	0	274	61	8	17	0	0
Forrest Jr., David Lee	201	0	182	19	0	0	0	0
Gilroy, Robert H	370	83	154	67	2	13	29	22
Gordon, Davis Wayne	216	0	0	216	0	0	0	0
Gunter III, Charlie P.	236	0	87	41	0	128	0	0
Hass, Bruce T	487	153	285	125	4	24	54	41
Hinson, Richard F	397	0	397	0	0	0	0	0
Kyzer Jr., Ray S.	213	0	85	110	38	0	0	0
Lloyd, W Nolan	254	0	0	254	0	0	0	0
McKnight, Edwin R	213	0	0	213	0	0	0	0
Mitchell, Malcolm Aubrey	408	0	131	135	0	44	98	0
Nix, Thomas Elliott	406	91	169	74	2	14	32	24
Owens, Jason Brian	204	0	82	53	0	0	71	0
Plummer, George Randall	413	0	230	183	0	0	0	0
Porter, William Douglas	240	0	179	61	0	0	0	0
Reader, Dana Larue	397	0	292	89	5	11	0	0
Roberts, James D	313	0	0	12	0	0	301	0
Scott, Robert C.	189	0	0	0	0	189	0	0
Taylor, Michael C Neal	299	0	250	49	0	0	0	0
Trout, Bradley Leon	254	0	0	254	0	0	0	0
Whitt, Stephen A	238	0	0	14	0	0	224	0
Wright, Benjamin D	197	0	0	0	0	0	197	0
Zwiss, Michael Peter	263	0	142	121	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	206	0	0	206	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	252	0	42	210	0	0	0	0
Sanders, Terry Brian	99	0	51	0	0	0	45	3
Armentrout, Mary Frances	36	21	40	18	1	3	8	6
Daniel, Carl	346	77	144	63	2	12	27	21
Gannon, Jublia B	163	36	88	30	1	6	13	10
Stanis, Veronica Marie	109	24	45	20	1	4	9	6
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	12,167	485	5,463	3,889	161	840	1,199	133



WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cav	165-1260 Wtr Serv Co of GA
<b>Health Insurance</b>								
<b>Georgia</b>								
Chambliss, James Ashley	1,409	0	0	0	0	0	0	1,409
Christie, Charles E	1,409	1,409	0	0	0	0	0	0
Dorier, Matthew Craig	1,409	0	0	0	0	0	0	1,409
Fulcher III, Robert F	1,409	1,409	0	0	0	0	0	0
Gavin, Malcolm Earl	1,409	1,409	0	0	0	0	0	0
Gladstone, Garrett W	1,409	0	0	0	0	0	0	1,409
Harrington, Ray	1,409	1,112	0	0	0	0	0	297
Lanier, Clayton W	1,409	1,409	0	0	0	0	0	0
Medders Jr, Billy R	1,409	1,409	0	0	0	0	0	0
Moncrief, David Eugene	1,409	0	0	0	0	0	0	1,409
OTHER	0	0	0	0	0	0	0	0
<b>Total Georgia</b>	<b>14,090</b>	<b>8,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,933</b>
<b>South Carolina</b>								
Belcastro, Joseph C	1,409	0	875	290	245	0	0	0
Bethel, Kim S	1,409	0	0	0	0	1,409	0	0
Bodie Sr, John Larry	1,409	0	1,084	325	0	0	0	0
Borow, Timothy M.	1,409	0	0	1,287	0	122	0	0
Bowan, Von M	1,409	0	1,349	50	0	0	0	0
Boylston, Kenneth L	1,409	0	0	1,409	0	0	0	0
Brazell, Derrick William	1,409	0	448	961	0	0	0	0
Carnish, Larry W	1,409	0	1,409	0	0	0	0	0
Chitwood, Larry Alton	1,409	0	0	658	0	751	0	0
Cook, Ralph H	1,409	0	1,409	0	0	0	0	0
Davis, Miguel B	1,409	0	556	368	0	485	0	0
De La Torre, Maurice	1,409	0	640	512	257	0	0	0
Driggers, Marvin Henry	1,409	0	1,409	0	0	0	0	0
Elkins, Harry Benjamin	1,409	0	992	417	0	0	0	0
Ellinger, Bright Anthony	1,409	0	1,073	241	31	65	0	0
Forrest Jr., David Lee	1,409	0	1,278	131	0	0	0	0
Gilroy, Robert H	1,409	315	586	257	7	50	111	84
Gordon, Lewis Wayne	1,409	0	0	1,409	0	0	0	0
Gunter III, Charlie P.	1,409	0	401	242	0	766	0	0
Haas, Bruce T	1,409	315	586	257	7	50	111	84
Hinson, Richard F	1,409	0	1,409	0	0	0	0	0
Kyzer Jr., Ray E.	1,409	0	516	661	230	0	0	0
Lloyd, W Nolan	1,409	0	0	1,409	0	0	0	0
McKnight, Edwin R	1,409	0	0	1,409	0	0	0	0
Mitchell, Malcolm Aubrey	1,409	0	451	469	0	152	337	0
Nix, Thomas Elliott	1,409	315	586	257	7	50	111	84
Owens, Jason Brian	1,409	0	560	362	0	0	488	0
Plummer, George Randall	1,409	0	784	625	0	0	0	0
Porter, William Douglas	1,409	0	1,052	357	0	0	0	0
Reeder, Dana Larue	1,409	0	1,038	315	18	38	0	0
Roberts, James D	1,409	0	0	56	0	0	1,353	0
Scott, Robert C.	1,409	0	0	0	0	1,409	0	0
Taylor, Michael O Neal	1,409	0	1,177	232	0	0	0	0
Trout, Bradley Leon	1,409	0	0	1,409	0	0	0	0
Whitt, Stephen R	1,409	0	0	81	0	0	1,328	0
Wright, Benjamin D	1,409	0	0	0	0	0	1,409	0
Zeiss, Michael Peter	1,409	0	760	649	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	TERM 1,409	0	0	1,409	0	0	0	0
Perry, Jeffrey L	TERM 1,409	0	849	560	0	0	0	0
Wright, John Russell	TERM 1,409	0	236	1,173	0	0	0	0
Sanders, Terry Brian	TERM 1,409	0	733	0	0	0	639	37
Armentrout, Mary Frances	467	104	194	85	2	16	37	28
Daniel, Carl	467	104	194	85	2	16	37	28
Gannon, Jublia B	467	104	194	85	2	16	37	28
Stanis, Veronica Marie	467	104	194	85	2	16	37	28
OTHER	0	0	0	0	0	0	0	0
<b>Total South Carolina</b>	<b>59,637</b>	<b>1,361</b>	<b>25,022</b>	<b>20,599</b>	<b>810</b>	<b>4,926</b>	<b>6,520</b>	<b>401</b>

WATER SERVICE CORPORATION  
 SE 88 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	35-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cav	165-1260 Wtr Serv Co of GA
<b>Other Benefits</b>								
<b>Georgia</b>								
Chambliss, James Ashley	91	0	0	0	0	0	0	91
Christie, Charles E	91	91	0	0	0	0	0	0
Dozier, Matthew Craig	91	0	0	0	0	0	0	91
Fulcher III, Robert F	91	91	0	0	0	0	0	0
Gavin, Malcolm Earl	91	91	0	0	0	0	0	0
Gladstone, Garrett W	91	0	0	0	0	0	0	91
Harrington, Ray	91	72	0	0	0	0	0	19
Lanier, Clayton W	91	91	0	0	0	0	0	0
Medders Jr, Billy R	91	91	0	0	0	0	0	0
Moncrief, David Eugene	91	0	0	0	0	0	0	91
OTHER	0	0	0	0	0	0	0	0
Total Georgia	910	527	0	0	0	0	0	383
<b>South Carolina</b>								
Belastrro, Joseph C	91	0	56	19	16	0	0	0
Bethel, Kim S	91	0	0	0	0	91	0	0
Bodie Sr, John Larry	91	0	70	21	0	0	0	0
Borow, Timothy M.	91	0	0	83	0	8	0	0
Bowen, Von M	91	0	87	4	0	0	0	0
Boylston, Kenneth L	91	0	0	91	0	0	0	2
Brazell, Derrick William	91	0	29	82	0	0	0	0
Carnish, Larry W	91	0	91	0	0	0	0	0
Chitwood, Larry Alton	91	0	0	42	0	49	0	0
Cook, Ralph H	91	0	91	0	0	0	0	0
Davis, Miguel B	91	0	16	24	0	0	31	0
De La Torre, Maurice	91	0	41	33	17	0	0	0
Driggers, Marvin Henry	91	0	91	0	0	0	0	0
Elkins, Harry Benjamin	91	0	64	27	0	0	0	0
Ellinger, Bright Anthony	91	0	69	16	2	4	0	0
Ferrent Jr., David Lee	91	0	83	8	0	0	0	0
Gilroy, Robert E	91	20	16	17	0	3	7	5
Gordon, Lewis Wayne	91	0	0	91	0	0	0	0
Gunter III, Charlie P.	91	0	26	16	0	49	0	0
Haas, Bruce T	91	20	16	17	0	3	7	5
Hinson, Richard F	91	0	91	0	0	0	0	0
Kyzer Jr., Ray S.	91	0	33	43	15	0	0	0
Lloyd, W Nolan	91	0	0	91	0	0	0	0
McKnight, Edwin R	91	0	0	91	0	0	0	0
Mitchell, Malcolm Aubrey	91	0	29	30	0	10	22	0
Mix, Thomas Elliott	91	20	16	17	0	3	7	5
Owens, Jason Brian	91	0	16	23	0	0	32	0
Plummer, George Randall	91	0	51	40	0	0	0	0
Porter, William Douglas	91	0	68	23	0	0	0	0
Reader, Dana Larue	91	0	67	20	1	2	0	0
Roberts, James D	91	0	0	4	0	0	87	0
Scott, Robert C.	91	0	0	0	0	91	0	0
Taylor, Michael O Neal	91	0	76	15	0	0	0	0
Trout, Bradley Leon	91	0	0	91	0	0	0	0
Whitt, Stephen K	91	0	0	5	0	0	85	0
Wright, Benjamin D	91	0	0	0	0	0	91	0
Zeise, Michael Peter	91	0	49	42	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert E	91	0	0	91	0	0	0	0
Ferry, Jeffrey L	91	0	55	36	0	0	0	0
Wright, John Russell	91	0	15	76	0	0	0	0
Sanders, Terry Brian	91	0	47	0	0	0	41	2
Armentrout, Mary Frances	30	7	12	5	0	1	2	2
Daniel, Carl	30	7	12	5	0	1	2	2
Gannon, Jubia B	30	7	12	5	0	1	2	2
Stanis, Veronica Marie	30	7	12	5	0	1	2	2
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	3,851	88	1,613	1,329	51	317	419	25

WATER SERVICES CORPORATION  
 SE 56 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
<b>CUSTOMER REPRESENTATIVES</b>		9,290	578	4,163	3,233	8,727	20,797
<b>Nevada</b>							
Allred, Ryan Nathaniel	3,811		578		3,233		
Colwell Jr., Richard G	9,290	9,290					
Dorlack, Daniel J	25,991	9,290	578	4,163	3,233	8,727	
Gomez, Gabriel	25,991	9,290	578	4,163	3,233	8,727	
Johnson, Michael C	9,290	9,290					
Kolda, Ryan A.	3,811		578		3,233		
Lane, Sherrie L	9,290	9,290					
Lewis, Darrin R	3,811		578		3,233		
Maross, Maynard A	9,290	9,290					
Martorano, Anthony Vincent	9,290	9,290					
Nunes, Jose Guillermo	9,290	9,290					
Pasternak, Inessa	25,991	9,290	578	4,163	3,233	8,727	
Richardson, James Francis	9,290	9,290					
Riding, Jeffrey Scott	9,290	9,290					
Rohms, Marc A	4,163			4,163			
Ruis, Jorge Andrade	25,991	9,290	578	4,163	3,233	8,727	
Van Dyke, Albert Robert	7,974		578	4,163	3,233		
Windholz, Mark	9,290	9,290					
Allison, Ryan T	TERM 4,163			4,163			
Anesin, Debra Ann	TERM 9,290	9,290					
Friess, Robert Lee	TERM 4,163			4,163			
Kay III, James C.	TERM 4,163			4,163			
Lenis, Inaki	TERM 4,163			4,163			
Taylor, Colter Tharon	TERM 4,163			4,163			
Tyler, Linda Lou	TERM 4,163			4,163			
Vanpool, David Orion	TERM 9,290	9,290					
Conner, Mathew Brian	9,290	9,290					
Houwer, Elise Victoria	4,163			4,163			
Oxmiston, Jason Alan	9,290	9,290					
Wight, Brian C	4,163			4,163			
Glover Jr, Jeffrie Ray	TERM 9,290	9,290					
Marotta, Tacia Lynn	46,788	9,290	578	4,163	3,233	8,727	20,797
Burris, Paul D	46,788	9,290	578	4,163	3,233	8,727	20,797
Goldsmith, Lawrence Dale	46,788	9,290	578	4,163	3,233	8,727	20,797
Wentz, Wendy S	46,788	9,290	578	4,163	3,233	8,727	20,797
OTHER	9,290	9,290					
<b>Arizona</b>							
Fields, Debra Sue	8,727					8,727	
Kirklin, Charles Glenn	8,727					8,727	
Meister, Jack Britton	8,727					8,727	
Ruis, Ramon E.	8,727					8,727	
Tomlinson, Tom Carl	8,727					8,727	
OTHER	8,727					8,727	

WATER SERVICE CORPORATION  
 BE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140	133-0123	15-0110	34-0120	135-0935	Mgmt to NW Region
		UI of Capt NV	Sky Ranch Wtr Serv	Spring Creek	UI of Nevada	Bermuda	
<b>Salary Nevada</b>							
Allred, Ryan Nathaniel	7,841	0	1,189	0	6,652	0	0
Colwell Jr., Richard C	15,750	15,750	0	0	0	0	0
Dorlack, Daniel J	22,000	7,863	489	3,524	2,737	7,387	0
Gomez, Gabriel	18,250	6,523	406	2,923	2,270	6,128	0
Johnson, Michael C	8,581	8,581	0	0	0	0	0
Kolda, Ryan A.	6,350	0	963	0	5,387	0	0
Lane, Sherrie L	7,434	7,434	0	0	0	0	0
Lewis, Darrin R	9,602	0	1,456	0	8,146	0	0
Maross, Maynard A	12,923	12,923	0	0	0	0	0
Martorano, Anthony Vincent	7,404	7,404	0	0	0	0	0
Munoz, Jose Guillermo	12,644	12,644	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	7,852	7,852	0	0	0	0	0
Riding, Jeffrey Scott	8,448	8,448	0	0	0	0	0
Rohus, Marc A	9,683	0	0	9,683	0	0	0
Ruis, Jorge Andrade	13,327	4,763	296	2,135	1,658	4,475	0
Van Dyke, Albert Robert	13,677	0	991	7,140	5,545	0	0
Windholz, Mark	12,231	12,231	0	0	0	0	0
Allison, Ryan T	TERM 0	0	0	0	0	0	0
Anesin, Debra Ann	TERM 0	0	0	0	0	0	0
Friese, Robert Lee	TERM 5,425	0	0	5,425	0	0	0
Kay III, James C.	TERM 0	0	0	0	0	0	0
Leniz, Inaki	TERM 5,016	0	0	5,016	0	0	0
Taylor, Colter Theron	TERM 0	0	0	0	0	0	0
Tyler, Linda Lou	TERM 10,789	0	0	10,789	0	0	0
Vanpool, David Orion	TERM 0	0	0	0	0	0	0
Conner, Mathew Brian	4,517	4,517	0	0	0	0	0
Hoover, Elisa Victoria	16,667	0	0	16,667	0	0	0
Omniston, Jason Alan	6,837	6,837	0	0	0	0	0
Wight, Brian C	8,025	0	0	8,025	0	0	0
Glover Jr, Jeffrie Ray	TERM 3,520	3,520	0	0	0	0	0
Marotta, Tacia Lynn	9,588	1,904	118	853	662	1,788	4,262
Burris, Paul D	17,519	7,450	463	3,338	2,593	6,998	16,677
Goldsmith, Lawrence Dale	18,500	3,673	229	1,646	1,278	3,451	8,223
Wentz, Wendy S	16,250	3,227	201	1,446	1,123	3,031	7,223
OTHER	14,324	14,324	0	0	0	0	0
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Total Nevada	350,974	157,868	6,801	78,610	38,051	13,258	36,395
<b>Arizona</b>							
Fields, Debra Sue	13,495	0	0	0	0	13,495	0
Kirklin, Charles Glenn	9,739	0	0	0	0	9,739	0
Meister, Jack Britton	14,127	0	0	0	0	14,127	0
Ruiz, Ramon E.	10,166	0	0	0	0	10,166	0
Tomlinson, Tom Carl	7,131	0	0	0	0	7,131	0
OTHER	4,062	0	0	0	0	4,062	0
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Total Arizona	58,719	0	0	0	0	58,720	0

WATER SERVICE CORPORATION  
 SM-50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140	133-0123	35-0110	34-0120	135-0925	Mgmt to MW Region
		UT of Carr NV	Sky Ranch Wtr Serv	Spring Creek	UI of Nevada	Bermuda	
<b>EMCA</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	600	0	91	0	509	0	0
Colwell Jr., Richard G	1,205	1,205	0	0	0	0	0
Dorlack, Daniel J	1,683	602	37	270	269	565	0
Gomez, Gabriel	1,397	493	31	224	174	469	0
Johnson, Michael C	656	656	0	0	0	0	0
Kolds, Ryan A.	486	0	74	0	412	0	0
Lane, Sherrie L	569	569	0	0	0	0	0
Lewis, Darrin R	734	0	111	0	623	0	0
Maross, Maynard A	989	989	0	0	0	0	0
Martorano, Anthony Vincent	566	566	0	0	0	0	0
Munes, Jose Guillermo	968	968	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	601	601	0	0	0	0	0
Riding, Jeffrey Scott	647	647	0	0	0	0	0
Rohus, Marc A	741	0	0	741	0	0	0
Ruis, Jorge Andrade	1,019	364	23	163	127	342	0
Van Dyke, Albert Robert	1,047	0	76	547	424	0	0
Windholz, Mark	936	936	0	0	0	0	0
Allison, Ryan T	TERM 0	0	0	0	0	0	0
Anesin, Debra Ann	TERM 0	0	0	0	0	0	0
Friese, Robert Lee	TERM 415	0	0	415	0	0	0
Kay III, James C.	TERM 0	0	0	0	0	0	0
Lenis, Inaki	TERM 384	0	0	384	0	0	0
Taylor, Colter Theron	TERM 0	0	0	0	0	0	0
Tyler, Linda Lou	TERM 825	0	0	825	0	0	0
Vanpool, David Orion	TERM 0	0	0	0	0	0	0
Conner, Mathew Brian	346	346	0	0	0	0	0
Hoever, Elise Victoria	1,275	0	0	1,275	0	0	0
Ormiston, Jason Alan	523	523	0	0	0	0	0
Wight, Brian C	614	0	0	614	0	0	0
Glover Jr, Jeffrie Ray	TERM 269	269	0	0	0	0	0
Merotta, Tacia Lynn	734	146	9	65	51	137	126
Burris, Paul D	2,870	570	35	255	198	535	1,278
Goldsmith, Lawrence Dale	1,416	281	17	126	98	264	629
Wentz, Wendy S	1,243	247	15	111	86	232	553
OTHER	359	359	0	0	0	0	0
<b>Total Nevada</b>							
	26,117	11,343	519	6,015	2,911	2,544	2,784
<b>Arizona</b>							
Fields, Debra Sue	1,033	0	0	0	0	1,033	0
Kirklin, Charles Glenn	745	0	0	0	0	745	0
Maister, Jack Briton	1,080	0	0	0	0	1,080	0
Ruis, Ramon E.	778	0	0	0	0	778	0
Tomlinson, Tom Carl	546	0	0	0	0	546	0
OTHER	189	0	0	0	0	189	0
<b>Total Arizona</b>							
	4,371	0	0	0	0	4,371	0

WATER SERVICE CORPORATION  
 SE 50"- Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
<b>NEVADA</b>							
Allred, Ryan Nathaniel	0	0	0	0	0	0	0
Colwell Jr., Richard G	0	0	0	0	0	0	0
Dorlack, Daniel J	0	0	0	0	0	0	0
Gomez, Gabriel	0	0	0	0	0	0	0
Johnson, Michael C	0	0	0	0	0	0	0
Kolda, Ryan A.	4	0	1	0	4	0	0
Lane, Sherrie L	0	0	0	0	0	0	0
Lewis, Darrin R	0	0	0	0	0	0	0
Marcos, Maynard A	0	0	0	0	0	0	0
Martorano, Anthony Vincent	0	0	0	0	0	0	0
Nunez, Jose Guillermo	0	0	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	0	0	0	0	0	0	0
Riding, Jeffrey Scott	0	0	0	0	0	0	0
Rohus, Marc A	0	0	0	0	0	0	0
Ruis, Jorge Andrade	0	0	0	0	0	0	0
Van Dyke, Albert Robert	0	0	0	0	0	0	0
Windholz, Mark	0	0	0	0	0	0	0
Allison, Ryan T	TERM 0	0	0	0	0	0	0
Anesin, Debra Ann	TERM 0	0	0	0	0	0	0
Friese, Robert Lee	TERM 0	0	0	0	0	0	0
Kay III, James C.	TERM 0	0	0	0	0	0	0
Lenix, Inaki	TERM 35	0	0	35	0	0	0
Taylor, Colter Tharon	TERM 0	0	0	0	0	0	0
Tyler, Linda Lou	TERM 0	0	0	0	0	0	0
Vanpool, David Orion	TERM 0	0	0	0	0	0	0
Conner, Mathew Brian	16	16	0	0	0	0	0
Hoover, Elise Victoria	55	0	0	55	0	0	0
Ormiston, Jason Alan	55	55	0	0	0	0	0
Wight, Brian C	56	0	0	56	0	0	0
Glover Jr, Jeffria Ray	TERM 28	28	0	0	0	0	0
Marotta, Tacia Lynn	0	0	0	0	0	0	0
Burris, Paul D	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0
OTHER	8	8	0	0	0	0	0
<b>Total Nevada</b>	<b>278</b>	<b>127</b>	<b>1</b>	<b>147</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>ARIZONA</b>							
Fields, Debra Sue	0	0	0	0	0	0	0
Kirklin, Charles Glenn	0	0	0	0	0	0	0
Meister, Jack Briton	0	0	0	0	0	0	0
Ruis, Ramon E.	0	0	0	0	0	0	0
Tomlinson, Tom Carl	0	0	0	0	0	0	0
OTHER	(4)	0	0	0	0	(4)	0
<b>Total Arizona</b>	<b>(4)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(4)</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to NW Region
<b>NVADA</b>							
Allred, Ryan Nathaniel	94	0	14	0	80	0	0
Colwell Jr., Richard G	99	99	0	0	0	0	0
Dorlack, Daniel J	24	9	1	4	3	8	0
Gomez, Gabriel	39	14	1	6	5	13	0
Johnson, Michael C	103	103	0	0	0	0	0
Kolda, Ryan A.	76	0	12	0	65	0	0
Lane, Sherrie L	89	89	0	0	0	0	0
Lewis, Darrin R	115	0	17	0	98	0	0
Marosa, Maynard A	120	120	0	0	0	0	0
Martorano, Anthony Vincent	09	89	0	0	0	0	0
Nunez, Jose Guillermo	117	117	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	94	94	0	0	0	0	0
Riding, Jeffrey Scott	101	101	0	0	0	0	0
Rohus, Marc A	116	0	0	116	0	0	0
Ruis, Jorge Andrade	83	30	2	13	10	28	0
Van Dyke, Albert Robert	124	0	9	65	50	0	0
Windholz, Mark	139	139	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Friess, Robert Lee	65	0	0	65	0	0	0
Ray III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	60	0	0	60	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	129	0	0	129	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	54	54	0	0	0	0	0
Hoover, Elise Victoria	200	0	0	200	0	0	0
Ormiston, Jason Alan	82	82	0	0	0	0	0
Wight, Brian C	96	0	0	96	0	0	0
Glover Jr, Jeffrie Ray	42	42	0	0	0	0	0
Narotta, Tedia Lynn	115	23	1	10	8	21	51
Burris, Paul D	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	66	13	1	6	5	12	29
Wantz, Wendy S	93	18	1	8	6	17	41
OTHER	(1,751)	(1,751)	0	0	0	0	0
<b>Total Nevada</b>							
	876	(515)	59	778	330	99	121
<b>Arizona</b>							
Fields, Debra Sue	0	0	0	0	0	0	0
Kirklin, Charles Glenn	0	0	0	0	0	0	0
Meister, Jack Britton	0	0	0	0	0	0	0
Ruiz, Ramon E.	0	0	0	0	0	0	0
Tomlinson, Tom Carl	0	0	0	0	0	0	0
OTHER	(3)	0	0	0	0	(3)	0
<b>Total Arizona</b>							
	(3)	0	0	0	0	(3)	0

WATER SERVICE CORPORATION  
 SR 80 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140	133-0123	15-0110	34-0120	135-0935	Mgmt to MW Region
		UI of Cent SV	Sky Ranch Wtr Srvy	Spring Creek	UI of Nevada	Bermuda	
<b>NEVADA</b>							
Allred, Ryan Nathaniel	155	0	24	0	131	0	0
Colwell Jr., Richard G	312	312	0	0	0	0	0
Dorlack, Daniel J	436	156	10	70	54	146	0
Gomez, Gabriel	361	129	8	58	45	121	0
Johnson, Michael C	170	170	0	0	0	0	0
Kolda, Ryan A.	126	0	19	0	107	0	0
Lane, Sherrie L	147	147	0	0	0	0	0
Lewis, Darrin X	190	0	29	0	161	0	0
Maross, Maynard A	256	256	0	0	0	0	0
Martorano, Anthony Vincent	147	147	0	0	0	0	0
Munoz, Jose Guillermo	250	250	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	155	155	0	0	0	0	0
Riding, Jeffrey Scott	167	167	0	0	0	0	0
Rohus, Marc A	192	0	0	192	0	0	0
Ruiz, Jorge Andrade	264	94	6	42	33	89	0
Van Dyke, Albert Robert	271	0	20	141	110	0	0
Windholz, Mark	242	242	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anasin, Debra Ann	0	0	0	0	0	0	0
Friess, Robert Lee	107	0	0	107	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Lenis, Inaki	99	0	0	99	0	0	0
Taylor, Colter Thaxon	0	0	0	0	0	0	0
Tyler, Linda Lou	214	0	0	214	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	89	89	0	0	0	0	0
Hoover, Elise Victoria	330	0	0	330	0	0	0
Ocmiston, Jason Alan	135	135	0	0	0	0	0
Wight, Brian C	159	0	0	159	0	0	0
Glover Jr, Jeffrie Ray	70	70	0	0	0	0	0
Marotta, Tecie Lynn	190	38	2	17	13	35	84
Burris, Paul D	743	148	9	66	51	139	130
Goldsmith, Lawrence Dale	366	73	5	33	25	68	163
Wentz, Wendy S	322	64	4	29	22	60	143
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>6,665</b>	<b>2,842</b>	<b>136</b>	<b>1,557</b>	<b>752</b>	<b>658</b>	<b>720</b>
<b>ARIZONA</b>							
Fields, Debra Sue	267	0	0	0	0	267	0
Kirklin, Charles Glenn	193	0	0	0	0	193	0
Meister, Jack Britton	280	0	0	0	0	280	0
Ruiz, Ramon E.	201	0	0	0	0	201	0
Tomlinson, Tom Carl	141	0	0	0	0	141	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>1,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,082</b>	<b>0</b>



WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wgr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0915 Bermuda	Mgmt to MW Region
<b>ADIX</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	206	0	11	0	175	0	0
Colwell Jr., Richard G	414	414	0	0	0	0	0
Dorlack, Daniel J	579	207	13	93	72	194	0
Gomes, Gabriel	480	172	11	77	60	161	0
Johnson, Michael C	226	226	0	0	0	0	0
Kolda, Ryan A.	167	0	25	0	142	0	0
Lane, Sherrie L	196	196	0	0	0	0	0
Lewis, Darvin R	253	0	38	0	215	0	0
Maross, Waynard A	340	340	0	0	0	0	0
Martorano, Anthony Vincent	195	195	0	0	0	0	0
Munes, Jose Guillermo	333	333	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	206	206	0	0	0	0	0
Riding, Jeffrey Scott	221	221	0	0	0	0	0
Rohus, Marc A	251	0	0	235	0	0	0
Ruiz, Jorge Andrade	350	125	8	56	44	118	0
Van Dyke, Albert Robert	160	0	26	188	146	0	0
Windholz, Mark	322	322	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anasin, Debra Ann	0	0	0	0	0	0	0
Friess, Robert Lee	143	0	0	143	0	0	0
Key III, James C.	0	0	0	0	0	0	0
Lenis, Inaki	132	0	0	132	0	0	0
Taylor, Colter Tharon	0	0	0	0	0	0	0
Tyler, Linda Lou	284	0	0	284	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	119	119	0	0	0	0	0
Hoover, Elise Victoria	438	0	0	438	0	0	0
Corniston, Jason Alan	180	180	0	0	0	0	0
Wight, Brian C	211	0	0	211	0	0	0
Glover Jr, Jeffrie Ray	93	93	0	0	0	0	0
Marotta, Tacia Lynn	252	50	3	22	17	47	112
Burris, Paul D	987	196	12	88	68	184	439
Goldsmith, Lawrence Dale	487	97	6	43	34	91	216
Wents, Wendy S	427	85	5	38	30	80	190
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>8,857</b>	<b>3,778</b>	<b>178</b>	<b>2,068</b>	<b>1,003</b>	<b>875</b>	<b>937</b>
<b>Arizona</b>							
Fields, Debra Sue	355	0	0	0	0	355	0
Kirklin, Charles Glenn	256	0	0	0	0	256	0
Maister, Jack Briton	372	0	0	0	0	372	0
Ruiz, Ramon E.	267	0	0	0	0	267	0
Tomlinson, Tom Carl	188	0	0	0	0	188	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>1,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,438</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SR 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140	133-0123	35-0110	34-0120	135-0935	Mgmt to MW Region
		UI of Cent NV	Sky Ranch Wtr Serv	Spring Creek	UI of Nevada	Bermuda	
<b>NEVADA</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	1,409	0	214	0	1,195	0	0
Colwell Jr., Richard G	1,409	1,409	0	0	0	0	0
Dorlack, Daniel J	1,409	504	31	226	175	473	0
Gomez, Gabriel	1,409	504	31	226	175	473	0
Johnson, Michael C	1,409	1,409	0	0	0	0	0
Kolda, Ryan A.	1,409	0	214	0	1,195	0	0
Lane, Sherrie L	1,409	1,409	0	0	0	0	0
Lewis, Darrin R	1,409	0	214	0	1,195	0	0
Narosa, Maynard A	1,409	1,409	0	0	0	0	0
Martorano, Anthony Vincent	1,409	1,409	0	0	0	0	0
Munes, Jose Guillermo	1,409	1,409	0	0	0	0	0
Pasternak, Inessa	1,409	504	31	226	175	473	0
Richardson, James Francis	1,409	1,409	0	0	0	0	0
Riding, Jeffrey Scott	1,409	1,409	0	0	0	0	0
Rohus, Marc A	1,409	0	0	1,409	0	0	0
Ruis, Jorge Andrade	1,409	504	31	226	175	473	0
Van Dyke, Albert Robert	1,409	0	102	736	571	0	0
Windholz, Mark	1,409	1,409	0	0	0	0	0
Allison, Ryan T	TERM 1,409	0	0	1,409	0	0	0
Anssin, Debra Ann	TERM 1,409	1,409	0	0	0	0	0
Frieze, Robert Lee	TERM 1,409	0	0	1,409	0	0	0
Key III, James C.	TERM 1,409	0	0	1,409	0	0	0
Lanis, Inaki	TERM 1,409	0	0	1,409	0	0	0
Taylor, Colter Theron	TERM 1,409	0	0	1,409	0	0	0
Tyler, Linda Lou	TERM 1,409	0	0	1,409	0	0	0
Vanpool, David Orion	TERM 1,409	1,409	0	0	0	0	0
Conner, Mathew Brian	1,409	1,409	0	0	0	0	0
Hoover, Elise Victoria	1,409	0	0	1,409	0	0	0
Ormiston, Jason Alan	1,409	1,409	0	0	0	0	0
Wight, Brian C	1,409	0	0	1,409	0	0	0
Glover Jr, Jeffrie Ray	TERM 1,409	1,409	0	0	0	0	0
Marotta, Tacia Lynn	1,409	280	17	125	97	263	626
Burris, Paul D	1,409	280	17	125	97	263	626
Goldsmith, Lawrence Dale	1,409	280	17	125	97	263	626
Wentz, Wendy S	1,409	280	17	125	97	263	626
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>49,315</b>	<b>22,862</b>	<b>936</b>	<b>14,821</b>	<b>5,244</b>	<b>2,944</b>	<b>2,504</b>
<b>Arizona</b>							
Fields, Debra Sue	1,409	0	0	0	0	1,409	0
Kirklin, Charles Glenn	1,409	0	0	0	0	1,409	0
Meister, Jack Briton	1,409	0	0	0	0	1,409	0
Ruis, Ramon E.	1,409	0	0	0	0	1,409	0
Tomlinson, Tom Carl	1,409	0	0	0	0	1,409	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>7,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,045</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SE 58 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	140-0140	133-0123	35-0110	34-0120	135-0938	Mgmt to MW Region
		UI of Cnt NV	Sky Ranch WR Serv	Spring Creek	UI of Nevada	Bermuda	
<b>OTHER BENEFITS</b>							
<b>Nevada</b>							
Allred, Ryan Nathaniel	91	0	14	0	77	0	0
Colwell Jr., Richard G	91	91	0	0	0	0	0
Dorlack, Daniel J	91	33	2	15	11	31	0
Gomez, Gabriel	91	33	2	15	11	31	0
Johnson, Michael C	91	91	0	0	0	0	0
Kolda, Ryan A.	91	0	14	0	77	0	0
Lane, Sherrie L	91	91	0	0	0	0	0
Lewis, Darrin R	91	0	14	0	77	0	0
Maross, Maynard A	91	91	0	0	0	0	0
Martorano, Anthony Vincent	91	91	0	0	0	0	0
Nunes, Jose Guillermo	91	91	0	0	0	0	0
Pasternak, Ioessa	91	33	2	15	11	31	0
Richardson, James Francis	91	91	0	0	0	0	0
Riding, Jeffrey Scott	91	91	0	0	0	0	0
Rohus, Marc A	91	0	0	91	0	0	0
Ruiz, Jorge Andrade	91	33	2	15	11	31	0
Van Dyke, Albert Robert	91	0	7	48	37	0	0
Windholz, Mark	91	91	0	0	0	0	0
Allison, Ryan T	TERM	91	0	0	91	0	0
Anezin, Debra Ann	TERM	91	0	0	0	0	0
Friese, Robert Lee	TERM	91	0	0	91	0	0
Kay III, James C.	TERM	91	0	0	91	0	0
Lenis, Inaki	TERM	91	0	0	91	0	0
Taylor, Colter Theron	TERM	91	0	0	91	0	0
Tyler, Linda Lou	TERM	91	0	0	91	0	0
Vanpool, David Orion	TERM	91	91	0	0	0	0
Conner, Mathew Brian	91	91	0	0	0	0	0
Hoover, Elise Victoria	91	0	0	91	0	0	0
Ormiston, Jason Alan	91	91	0	0	0	0	0
Wight, Brian C	91	0	0	91	0	0	0
Glover Jr, Jeffrie Ray	TERM	91	91	0	0	0	0
Marotta, Tacia Lynn	91	18	1	8	6	17	40
Burris, Paul D	91	18	1	8	6	17	40
Goldsmith, Lawrence Dale	91	18	1	8	6	17	40
Wanta, Wendy S	91	18	1	8	6	17	40
OTHER	0	0	0	0	0	0	0
<b>Total Nevada</b>	<b>3,185</b>	<b>1,478</b>	<b>61</b>	<b>959</b>	<b>336</b>	<b>192</b>	<b>160</b>
<b>Arizona</b>							
Fields, Debra Sue	91	0	0	0	0	91	0
Kirklin, Charles Glenn	91	0	0	0	0	91	0
Meister, Jack Briton	91	0	0	0	0	91	0
Ruiz, Ramon E.	91	0	0	0	0	91	0
Tomlinson, Tom Carl	91	0	0	0	0	91	0
OTHER	0	0	0	0	0	0	0
<b>Total Arizona</b>	<b>455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455</b>	<b>0</b>

WATER SERVICE CORPORATION  
 SR 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	65-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	19,121	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Adkins, Jack	8,080												2,694		16,427
Alday, Christopher Thomas	14,934					7,297	1,785	2,323					8,080		
Alday, James Roger	7,297					7,297							3,529		
Anderson, Daniel S	2,653													565	
Austin Jr, Arthur Charles	9,901											9,901			
Becker, Jeffrey S	2,844														
Bishop, Alvin Michael	534														
Blasco, Christopher J	11,989											9,901			
Borntrager, Jason S	3,105			902	2,203										
Bosque, Ralph Alvarez	9,901											9,901			
Buono, Robert A	2,075									2,075					
Cardinal, Anthony Allen	8,080												8,080		
Carver, Nathaniel Q.	31,361					7,297	1,785	2,323					3,529		16,427
Coates, Bill	12,554											9,901			
Coffee Jr., John B	3,852							2,323					3,529		
Cook, James H	534														
Cooper, Robert K	19,047						1,785						835		16,427
Ebert, Shawn M	19,121												2,694		16,427
Eskev, James Franklin	1,644													1,644	
Finch, Allan	8,080												8,080		
Finekirsh, Jeffrey S	2,075									2,075					
Flynn, Patrick C	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Garcia Jr, Ismael	2,531									2,531					
Gentiluoci, Domenic Vincent	13,529											9,901		565	
Godwin, Patrick Lynsey	1,045														
Golembleski, Ed P.	2,531									2,531					
Gongre, Bryan Keith	43,350					7,297	1,785	2,323				9,901	3,529		16,427
Goodwin, Douglas L	16,427														16,427
Gray, Roger A	2,323							2,323							
Griffin, Brent Allen	19,047						1,785								16,427
Gunther, Mathew Joseph	2,075										2,075				
Habery, Stephen J	8,080													8,080	
Hamilton, Don L	1,776								1,776						
Hampton, Jerome	7,297					7,297									
Harden, Tyler Andrew	2,844														
Harper, Scott A	1,176														
Hogue, Raymond Harry	23,724					7,297									16,427
Hollister, Jimmie H	19,047						1,785							835	16,427
Holsapple, Roger E	2,323							2,323							
Johnson, Robert Dean	9,901											9,901			
Keys, Thomas Eugene	16,427														16,427
Kuhns, Joseph M	2,203				2,203										
Learned, Scott C	9,620					7,297		2,323							
Ledwell, Leonard E	9,901											9,901			
Lisle Jr., John Dayton	2,099														
Lorenzo, Alexander	19,956														16,427
Marinelli, John Allen	31,361					7,297	1,785	2,323					3,529		16,427
McPeaks, Jeffrey	2,844														
McPhee, Allison Stevenson	2,088														
Monat, Michael Paul	1,045														
Morrell, Matthew J	19,121														16,427
Neal, William Lee	13,162	508		902	2,203				1,776		2,075		3,988		
Overton, Michael A	9,620					7,297		2,323							
Parrish, Raymond Alan	11,989											9,901			
Pendarvis, James Howard	19,121												2,694		16,427
Pfouts, Steve L.	9,901											9,901			
Phillips, Christopher R	14,934					7,297	1,785	2,323					3,529		
Pinder, Jeffrey	19,121												2,694		16,427
Ramigio, Roberto Villamin	16,427														16,427
Roberts Jr., Eddie Eugene	16,427														16,427
Schneider, Keith C	8,080												8,080		
Schwedes, Charles Grayling	12,554											9,901		565	
Shoffstall, David Eugene	1,776								1,776						

WATER SERVICE CORPORATION  
 SE 56 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandelhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Tangle Ridge
Customer Equivalents	2,088	1,045	244	2,844	1,176	161	294	290									
Abendroth, Thomas W																	
Adkins, Jack																	
Alday, Christopher Thomas													0.49	0.12	0.16		
Alday, James Roger													1.00				
Anderson, Daniel S	2,088																
Austin Jr., Arthur Charles																	
Becker, Jeffrey S				2,844													
Bishop, Alvin Michael			244					290									
Blasco, Christopher J	2,088																
Borntrager, Jason S											0.39	0.71					
Bosque, Ralph Alvarez																	
Buono, Robert A																	
Cardinal, Anthony Allan																	
Carver, Nathaniel O.													0.23	0.06	0.07		
Coates, Bill	2,088																
Coffee Jr., John B																0.40	
Cook, James H			244					290									
Cooper, Robert K														0.09			
Ebert, Shawn M																	
Eskew, James Franklin																	
Finch, Allan																	
Finehirsh, Jeffrey S																	
Flynn, Patrick C	2,088	1,045	244	2,844	1,176	161	294	290	0.01	0.00	0.01	0.03	0.11	0.03	0.04	0.03	0.04
Garcia Jr, Ismael																	1.00
Gentilucci, Domenic Vincent	2,088	1,045															
Godwin, Patrick Lynsey		1,045															1.00
Gomblecki, Ed F.																	
Gongre, Bryan Keith	2,088												0.17	0.04	0.05		
Goodwin, Douglas L																	
Gray, Roger A															1.00		
Griffin, Brent Allen														0.09			
Gunther, Mathew Joseph																	
Habery, Stephen J																	
Hamilton, Don L																1.00	
Hampton, Jerome													1.00				
Harden, Tyler Andrew				2,844													
Harper, Scott A					1,176												
Hogue, Raymond Harry													0.31				
Hollister, Jimmie R														0.09			
Holsapple, Roger E															1.00		
Johnson, Robert Dean																	
Keys, Thomas Eugene																	
Kuhns, Joseph M												1.00					
Learned, Scott C													0.76		0.24		
Ledwell, Leonard E																	
Lisle Jr., John Dayton						161	294										
Lorenzo, Alexander																	
Marinelli, John Allen													0.23	0.06	0.07		
McPeaks, Jeffrey				2,844													
McPhee, Allison Stevenson	2,088																
Monat, Michael Paul		1,045															
Morrall, Matthew J																	
Neal, William Lee			244		1,176			290	0.04		0.07	0.17				0.13	
Overton, Michael A													0.76		0.24		
Parrish, Raymond Alan	2,088																
Pendarvis, James Howard																	
Pfouts, Steve L.																	
Phillips, Christopher R													0.49	0.12	0.16		
Pinder, Jeffrey																	
Remigio, Roberto Villamin																	
Roberts Jr., Eddie Eugene																	
Schneider, Keith C																	
Schwadas, Charles Grayling	2,088																
Shoffstall, David Eugene																1.00	

WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UT of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooks UI	103-0690 Sandalhava Util Serv	104-0694 Bayside Gats	105-0695 South UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Mutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Adkins, Jack	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Alday, Christopher Thomas	-	-	0.14	-	-	-	-	-	-	-	-	-	-
Alday, James Roger	-	-	-	-	-	-	-	-	-	-	-	-	-
Anderson, Daniel S	-	-	0.21	-	-	0.79	-	-	-	-	-	-	-
Austin Jr, Arthur Charles	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Becker, Jeffrey S	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Bishop, Alvin Michael	-	-	-	-	-	-	0.46	-	-	-	-	-	0.54
Blasco, Christopher J	-	0.83	-	-	-	0.17	-	-	-	-	-	-	-
Borntrager, Jason S	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosque, Ralph Alvarez	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Buono, Robert A	1.00	-	-	-	-	-	-	-	-	-	-	-	-
Cardinal, Anthony Allen	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Carver, Nathaniel Q.	-	-	0.11	-	0.52	-	-	-	-	-	-	-	-
Coates, Bill	-	0.79	0.05	-	-	0.17	-	-	-	-	-	-	-
Coffee Jr., John B	-	-	0.50	-	-	-	-	-	-	-	-	-	-
Cook, James H	-	-	-	-	-	-	0.46	-	-	-	-	-	0.54
Cooper, Robert K	-	-	0.04	-	0.86	-	-	-	-	-	-	-	-
Ebert, Shawn M	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Eskew, James Franklin	-	-	-	1.00	-	-	-	-	-	-	-	-	-
Finch, Allan	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Finehirsh, Jeffrey S	1.00	-	-	-	-	-	-	-	-	-	-	-	-
Flynn, Patrick C	0.03	0.15	0.12	0.02	0.25	0.03	0.02	0.00	0.04	0.02	0.00	0.00	0.00
Garcia Jr, Ismael	-	-	-	-	-	-	-	-	-	-	-	-	-
Gentilucci, Domenic Vincent	-	0.73	0.04	-	-	0.15	0.08	-	-	-	-	-	-
Godwin, Patrick Lynsey	-	-	-	-	-	-	1.00	-	-	-	-	-	-
Gombleski, Ed P.	-	-	-	-	-	-	-	-	-	-	-	-	-
Gongre, Bryan Keith	-	0.23	0.08	-	0.38	0.05	-	-	-	-	-	-	-
Goodwin, Douglas L	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Gray, Roger A	-	-	-	-	-	-	-	-	-	-	-	-	-
Griffin, Brent Allen	-	-	0.04	-	0.86	-	-	-	-	-	-	-	-
Gunther, Mathew Joseph	1.00	-	-	-	-	-	-	-	-	-	-	-	-
Habery, Stephen J	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Hamilton, Don L	-	-	-	-	-	-	-	-	-	-	-	-	-
Hampton, Jerome	-	-	-	-	-	-	-	-	-	-	-	-	-
Harden, Tyler Andrew	-	-	-	-	-	-	-	1.00	-	-	-	-	-
Harper, Scott A	-	-	-	-	-	-	-	-	1.00	-	-	-	-
Hogue, Raymond Harry	-	-	-	-	0.69	-	-	-	-	1.00	-	-	-
Hollister, Jimmie H	-	-	0.04	-	0.86	-	-	-	-	-	-	-	-
Holsapple, Roger E	-	-	-	-	-	-	-	-	-	-	-	-	-
Johnson, Robert Dean	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Keys, Thomas Eugene	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Kuhns, Joseph M	-	-	-	-	-	-	-	-	-	-	-	-	-
Learned, Scott C	-	-	-	-	-	-	-	-	-	-	-	-	-
Ledwell, Leonard E	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Lisle Jr., John Dayton	-	-	-	0.78	-	-	-	-	-	-	0.08	0.14	-
Lorenzo, Alexander	-	-	0.18	-	0.82	-	-	-	-	-	-	-	-
Marinelli, John Allen	-	-	0.11	-	0.52	-	-	-	-	-	-	-	-
McPeeks, Jeffrey	-	-	-	-	-	-	-	1.00	-	-	-	-	-
McPhee, Allison Stevenson	-	-	-	-	-	1.00	-	-	-	-	-	-	-
Monat, Michael Paul	-	-	-	-	-	-	1.00	-	-	-	-	-	-
Morrell, Matthew J	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Neal, William Lee	0.16	-	0.30	-	-	-	0.02	-	-	0.09	-	-	0.02
Overton, Michael A	-	-	-	-	-	-	-	-	-	-	-	-	-
Parrish, Raymond Alan	-	0.83	-	-	-	0.17	-	-	-	-	-	-	-
Pendarvis, James Howard	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Pfouts, Steve L.	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Phillips, Christopher R	-	-	0.24	-	-	-	-	-	-	-	-	-	-
Pinder, Jeffrey	-	-	0.14	-	0.86	-	-	-	-	-	-	-	-
Ramigio, Roberto Villamin	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Roberts Jr., Eddie Eugene	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Schneider, Keith C	-	-	1.00	-	-	-	-	-	-	-	-	-	-
Schwades, Charles Grayling	-	0.79	0.05	-	-	0.17	-	-	-	-	-	-	-
Shoffstall, David Eugene	-	-	-	-	-	-	-	-	-	-	-	-	-

WATER SERVICE CORPORATION  
 SE 90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Flacid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- Field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0690 Sanlando Util Corp
Shus, Mickey A	19,585							2,323					835		16,427
Sillitoe, Kathy Ann	31,361					7,297	1,785	2,323					3,529		16,427
Smith, Donald Dale	9,901											9,901			
Stefano, Barry Lee	2,099													1,644	
Stewart, Malcolm S	8,726		207							2,531			1,644		
Sudol, Corey F	23,724					7,297									16,427
Swegheimer, James A	16,427														16,427
Szczepkowski, Stephen A	2,075										2,075				
Taylor, Donald Edward	9,820					7,297		2,323							
Varmeter Jr, Nathan S	1,785						1,785								
Watkins, Cedric D	9,901											9,901			
White, Ronald D	19,047						1,785						835		16,427
Wiersbicki, Anthony	20,257	508	207	902	2,203				1,776	2,531	2,075		3,988	1,644	
Williams, Elias Matarlo	16,427														16,427
Wilson, Michael A	20,257	508	207	902	2,203				1,776	2,531	2,075		3,988	1,644	
Wright, Thomas Leroy	9,901											9,901			
PT Carroll, James Edward	11,989											9,901			
PT Cooks, Barner Lee	11,989											9,901			
PT Roff, Harry E	3,105			902	2,203										
PT Johns, Ralph	2,075										2,075				
PT Sillitoe, Terry Wayne	19,956												3,529		16,427
PT Vols, Robert W.	18,754												2,327		16,427
PT Woodside, Michael	1,644													1,644	
Callahan, Robert L	9,901											9,901			
Casalina, Nicholas Paul	1,644													1,644	
Didonato, Michael Angelo	2,531									2,531					
Ebert, Harold B	16,427														16,427
Mericle, Roy J	16,427														16,427
Quinlan II, Frederick E	19,275						1,785						1,063		16,427
Radcliff, Max Lee	2,531									2,531					
Rainey, Shantavious Simone	1,176														
Woodard, Saint P	16,427														16,427
Zubek, Carl Andrew	7,297					7,297									
Bonagura, John F	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Haws, Scotty Lee	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Roy, John Patrick	65,801	508	207	902	2,203	7,297	1,785	2,323	1,776	2,531	2,075	9,901	8,080	1,644	16,427
Stirling, Frank Albert	1,644													1,644	
Taylor, Kenneth Leront	9,901											9,901			
PT Tsareff, Paul M	7,297					7,297									
OTHER	16,427														16,427

WATER SERVICE CORPORATION  
 EE 50-- Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Fennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	52-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	57-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sagle Ridge
Shue, Mickey A															0.12		
Sillitoe, Kathy Ann													0.23	0.06	0.07		
Smith, Donald Dale						161	294										
Stefano, Barry Lee						161	294										
Stewart, Malcolm S		1,045		2,844					0.02								0.29
Sudol, Curay F													0.31				
Sweghiner, James A																	
Szczepkowski, Stephen A																	
Taylor, Donald Edward													0.76		0.24		
Vanmeter Jr, Nathan S														1.00			
Watkins, Cedric D																	
White, Ronald D																	
Wiersbicki, Anthony		1,045	244	2,844				290	0.03	0.01	0.04	0.11		0.09		0.09	0.12
Williams, Elisa Matarlo																	
Wilson, Michael A		1,045	244	2,844				290	0.03	0.01	0.04	0.11				0.09	0.12
Wright, Thomas Leroy																	
PT Carroll, James Edward	2,088																
PT Cooks, Barnes Lee	TERM 2,088																
PT Hoff, Harry E	TERM																
PT Johns, Ralph											0.29	0.71					
PT Sillitoe, Terry Wayne																	
PT Vols, Robert W.	TERM																
PT Woodside, Michael																	
Callahan, Robert L	TERM																
Casalina, Nicholas Paul	TERM																
Didonato, Michael Angelo	TERM																1.00
Ebert, Harold B	TERM																
Mericle, Roy J	TERM																
Quinlan II, Frederick E	TERM														0.09		
Radcliff, Max Lee	TERM																1.00
Rainey, Shantavious Simone	TERM				1,176												
Woodard, Saint P	TERM																
Zubek, Carl Andrew	TERM												1.00				
Bonagura, John F	2,088	1,045	244	2,844	1,176	161	294	290	0.01	0.00	0.01	0.03	0.11	0.03	0.04	0.03	0.04
Haws, Scotty Lee	2,088	1,045	244	2,844	1,176	161	294	290	0.01	0.00	0.01	0.03	0.11	0.03	0.04	0.03	0.04
Hoy, John Patrick	2,088	1,045	244	2,844	1,176	161	294	290	0.01	0.00	0.01	0.03	0.11	0.03	0.04	0.03	0.04
Stirling, Frank Albert																	
Taylor, Kenneth Lamont																	
PT Tzareff, Paul M													1.00				

OTHER

0.12	0.06	0.79	2.94	9.18	2.03	3.97	2.42	4.69
0.12	0.06	0.79	2.94	9.18	2.03	3.97	2.42	4.69



WATER SERVICE CORPORATION  
 SE SF - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 UT of Florida	91-0640 Miles Grant	101-0680 Sanlands Util Corp	107-0691 Pennbrooks UT	103-0690 Sandalhava; Util Serv	104-0694 Bayside	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irry Co	108-0692 UT Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	-	-	0.04	-	0.84	-	-	-	-	-	-	-	-
Sillitoe, Kathy Ann	-	-	0.11	-	0.52	-	-	-	-	-	-	-	-
Smith, Donald Dale	-	1.00	-	-	-	-	-	-	-	-	-	-	-
Stefano, Barry Lee	-	-	-	0.78	-	-	-	-	-	-	0.08	0.14	-
Stewart, Malcolm S	-	-	-	0.19	-	-	0.12	-	0.33	-	0.02	0.03	-
Sudol, Corey F	-	-	-	-	0.69	-	-	-	-	-	-	-	-
Szegheimer, James A	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Szczepkowski, Stephen A	1.00	-	-	-	-	-	-	-	-	-	-	-	-
Taylor, Donald Edward	-	-	-	-	-	-	-	-	-	-	-	-	-
Vannatter Jr, Nathan Z	-	-	-	-	-	-	-	-	-	-	-	-	-
Watkins, Cedric D	-	1.00	-	-	-	-	-	-	-	-	-	-	-
White, Ronald D	-	-	0.04	-	0.86	-	-	-	-	-	-	-	-
Wiersbicki, Anthony	0.10	-	0.20	0.08	-	-	0.05	0.01	0.14	-	-	-	0.01
Williams, Elisa Mataric	-	-	-	-	1.00	-	-	-	-	-	-	-	-
Wilson, Michael A	0.10	-	0.20	0.08	-	-	0.05	0.01	0.14	-	-	-	0.01
Wright, Thomas Leroy	-	1.00	-	-	-	-	-	-	-	-	-	-	-
PT Carroll, James Edward	-	0.83	-	-	-	0.17	-	-	-	-	-	-	-
PT Cocks, Barner Lee	TERM	0.83	-	-	-	0.17	-	-	-	-	-	-	-
PT Hoff, Harry E	TERM	-	-	-	-	-	-	-	-	-	-	-	-
PT Johns, Ralph	1.00	-	-	-	-	-	-	-	-	-	-	-	-
PT Sillitoe, Terry Wayne	-	-	0.18	-	0.82	-	-	-	-	-	-	-	-
PT Vols, Robert W.	TERM	-	0.12	-	0.88	-	-	-	-	-	-	-	-
PT Woodside, Michael	-	-	-	1.00	-	-	-	-	-	-	-	-	-
Callahan, Robert L	TERM	1.00	-	-	-	-	-	-	-	-	-	-	-
Camalina, Nicholas Paul	TERM	-	-	1.00	-	-	-	-	-	-	-	-	-
Didonato, Michael Angelo	TERM	-	-	-	-	-	-	-	-	-	-	-	-
Ebert, Harold S	TERM	-	-	-	1.00	-	-	-	-	-	-	-	-
Maricle, Roy J	TERM	-	-	-	1.00	-	-	-	-	-	-	-	-
Quinlan II, Frederick E	TERM	-	0.06	-	0.85	-	-	-	-	-	-	-	-
Radcliff, Max Lee	TERM	-	-	-	-	-	-	-	-	-	-	-	-
Rainey, Shantavious Simone	TERM	-	-	-	-	-	-	-	1.00	-	-	-	-
Woodard, Saint P	TERM	-	-	-	1.00	-	-	-	-	-	-	-	-
Zubek, Carl Andrew	TERM	-	-	-	-	-	-	-	-	-	-	-	-
Bonagura, John F	0.03	0.15	0.12	0.02	0.25	0.03	0.02	0.00	0.04	0.02	0.00	0.00	0.00
Haws, Scotty Lee	0.03	0.15	0.12	0.02	0.25	0.03	0.02	0.00	0.04	0.02	0.00	0.00	0.00
Hoy, John Patrick	0.03	0.15	0.12	0.02	0.25	0.03	0.02	0.00	0.04	0.02	0.00	0.00	0.00
Stirling, Frank Albert	-	-	-	1.00	-	-	-	-	-	-	-	-	-
Taylor, Kenneth Lamont	-	1.00	-	-	-	-	-	-	-	-	-	-	-
PT Tzareff, Paul M	-	-	-	-	-	-	-	-	-	-	-	-	-

OTHER

5.49	16.44	9.48	6.02	25.29	3.14	2.36	0.97	3.78	2.16	0.18	0.33	1.15
5.49	16.44	9.48	6.02	25.29	3.14	2.36	0.97	3.78	2.16	0.18	0.33	1.15

WATER SERVICES CORPORATION  
 SE 37 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	51-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	7,496	0	0	0	0	0	0	0	0	0	0	0	1,056	0	6,440
Adkins, Jack	7,715	0	0	0	0	0	0	0	0	0	0	0	7,715	0	0
Aldey, Christopher Thomas	5,156	0	0	0	0	2,519	616	802	0	0	0	0	1,218	0	0
Alday, James Roger	7,578	0	0	0	0	7,578	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	10,112	0	0	0	0	0	0	0	0	0	0	0	2,154	0	0
Austin Jr, Arthur Charles	7,025	0	0	0	0	0	0	0	0	0	0	7,025	0	0	0
Becker, Jeffrey S	9,379	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	7,426	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	6,183	0	0	0	0	0	0	0	0	0	0	5,106	0	0	0
Borntrager, Jason S	7,735	0	0	2,247	5,488	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	7,366	0	0	0	0	0	0	0	0	0	0	7,366	0	0	0
Buono, Robert A	8,387	0	0	0	0	0	0	0	0	0	8,387	0	0	0	0
Cardinal, Anthony Allen	7,391	0	0	0	0	0	0	0	0	0	0	0	7,391	0	0
Carver, Nathaniel Q.	15,000	0	0	0	0	3,490	854	1,111	0	0	0	0	1,888	0	7,857
Coates, Bill	15,525	0	0	0	0	0	0	0	0	0	0	12,244	699	0	0
Coffee Jr., John B	7,826	0	0	0	0	0	0	3,107	0	0	0	0	4,720	0	0
Cook, James H	10,838	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	6,951	0	0	0	0	0	652	0	0	0	0	0	305	0	6,004
Ebert, Shawn H	6,358	0	0	0	0	0	0	0	0	0	0	0	896	0	5,462
Eskew, James Franklin	10,978	0	0	0	0	0	0	0	0	0	0	0	0	10,978	0
Finch, Allan	7,816	0	0	0	0	0	0	0	0	0	0	0	7,816	0	0
Finchira, Jeffrey S	7,892	0	0	0	0	0	0	0	0	0	7,892	0	0	0	0
Flynn, Patrick C	27,300	211	86	374	914	3,027	741	954	737	1,050	861	4,108	3,352	682	6,815
Garcia Jr, Lamsal	10,731	0	0	0	0	0	0	0	0	10,731	0	0	0	0	0
Genillucci, Domenic Vincent	11,538	0	0	0	0	0	0	0	0	0	0	8,401	479	0	0
Godwin, Patrick Lynsey	10,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gombiaski, Ed P.	8,668	0	0	0	0	0	0	0	0	8,668	0	0	0	0	0
Gongre, Bryan Keith	18,375	0	0	0	0	1,093	757	985	0	0	0	4,197	1,496	0	6,953
Goodwin, Douglas L	9,058	0	0	0	0	0	0	0	0	0	0	0	0	0	9,058
Gray, Roger A	8,191	0	0	0	0	0	0	8,191	0	0	0	0	0	0	0
Griffin, Brent Allen	4,862	0	0	0	0	0	456	0	0	0	0	0	213	0	4,193
Gunther, Mathew Joseph	9,344	0	0	0	0	0	0	0	0	0	9,344	0	0	0	0
Habery, Stephen J	11,935	0	0	0	0	0	0	0	0	0	0	0	11,935	0	0
Hamilton, Don L	7,502	0	0	0	0	0	0	0	7,502	0	0	0	0	0	0
Hampton, Jerome	9,737	0	0	0	0	9,737	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	6,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	6,814	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	8,904	0	0	0	0	2,739	0	0	0	0	0	0	0	0	6,165
Hollister, Jimmie E	6,442	0	0	0	0	0	604	0	0	0	0	0	282	0	5,556
Holsapple, Roger E	9,763	0	0	0	0	0	0	9,763	0	0	0	0	0	0	0
Johnson, Robert Dean	7,784	0	0	0	0	0	0	0	0	0	0	7,784	0	0	0
Keys, Thomas Eugene	11,588	0	0	0	0	0	0	0	0	0	0	0	0	0	11,588
Kuhns, Joseph M	10,836	0	0	0	10,836	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	6,416	0	0	0	0	4,867	0	1,549	0	0	0	0	0	0	0
Ledwell, Leonard E	7,116	0	0	0	0	0	0	0	0	0	0	7,116	0	0	0
Lisle Jr., John Dayton	13,126	0	0	0	0	0	0	0	0	0	0	0	0	10,280	0
Lorenzo, Alexander	10,778	0	0	0	0	0	0	0	0	0	0	0	1,906	0	8,872
Marinelli, John Allen	14,264	0	0	0	0	3,319	812	1,057	0	0	0	0	1,605	0	7,472
McPeeks, Jeffrey	6,953	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	9,735	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	10,949	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrrell, Matthew J	6,112	0	0	0	0	0	0	0	0	0	0	0	889	0	5,423
Neal, William Lee	12,462	481	0	854	2,086	0	0	0	1,681	0	1,965	0	3,776	0	0
Overton, Michael A	7,596	0	0	0	0	5,762	0	1,834	0	0	0	0	0	0	0
Parrish, Raymond Alan	8,597	0	0	0	0	0	0	0	0	0	0	7,100	0	0	0
Pendarvis, James Howard	5,398	0	0	0	0	0	0	0	0	0	0	0	760	0	4,637
Pfouts, Steve L.	9,424	0	0	0	0	0	0	0	0	0	0	9,424	0	0	0
Phillips, Christopher R	7,272	0	0	0	0	3,553	869	1,131	0	0	0	0	1,719	0	0
Pinder, Jeffrey	11,227	0	0	0	0	0	0	0	0	0	0	0	1,582	0	9,645
Remigio, Roberto William	5,187	0	0	0	0	0	0	0	0	0	0	0	0	0	5,187
Roberts Jr., Eddie Eugene	9,026	0	0	0	0	0	0	0	0	0	0	0	0	0	9,026
Schnaider, Keith C	8,978	0	0	0	0	0	0	0	0	0	0	0	8,978	0	0
Schwades, Charles Grayling	11,575	0	0	0	0	0	0	0	0	0	0	9,129	521	0	0
Shoffstall, David Eugene	10,233	0	0	0	0	0	0	0	10,233	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE-98 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooks	103-0690 UI Sandelhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irzy Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Jaggle Ridge
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	7,959	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	9,379	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	3,393	0	0	0	0	0	4,033	0	0	0	0	0	0	0	(0)
Blaaco, Christopher J	1,077	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	2,582	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Cook, James H	0	0	4,952	0	0	0	0	0	5,886	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finshirah, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Flynn, Patrick C	866	434	101	1,180	488	67	122	120	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Gentilucci, Domenic Vincent	1,772	887	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Godwin, Patrick Lynsey	0	10,808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colembaski, Ed F.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Gongre, Bryan Keith	885	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	6,144	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	6,814	0	0	0	0	0	0	0	0	0	0	0	(0)
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	1,007	1,838	0	0	0	0	0	0	0	0	0	(1)
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
McPeaks, Jeffrey	0	0	0	6,953	0	0	0	0	0	0	0	0	0	0	0	0	(0)
McPhee, Allison Stevenson	9,735	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Monat, Michael Paul	0	10,949	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Neal, William Lee	0	0	231	0	1,113	0	0	275	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Parrish, Raymond Alan	1,497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Schwades, Charles Grayling	1,925	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)

WATER SERVICE CORPORATION  
 SE 10.- Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid- County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp	Pennbrooke	UI Sandalhave	Bayside Util Serv	South Gate UI	Labrador	Irrg Co	UI Ritchinson	Sandy Creek

**SALARY**

Abendroth, Thomas W  
 Adkins, Jack  
 Alday, Christopher Thomas  
 Alday, James Roger  
 Anderson, Daniel S  
 Austin Jr, Arthur Charles  
 Becker, Jeffrey S  
 Bishop, Alvin Michael  
 Blasco, Christopher J  
 Borutragar, Jason S  
 Bosque, Ralph Alvarez  
 Buono, Robert A  
 Cardinal, Anthony Allen  
 Carver, Nathaniel O.  
 Coates, Bill  
 Coffee Jr., John B  
 Cook, James H  
 Cooper, Robert K  
 Ebert, Shawn M  
 Eskew, James Franklin  
 Finch, Allan  
 Finshirsh, Jeffrey S  
 Flynn, Patrick C  
 Garcia Jr, Ismael  
 Gentilucci, Domenic Vincent  
 Godwin, Patrick Lynsey  
 Colombaski, Ed P.  
 Gongre, Bryan Keith  
 Goodwin, Douglas L  
 Gray, Roger A  
 Griffin, Brent Allen  
 Gunther, Mathew Joseph  
 Habery, Stephen J  
 Hamilton, Don L  
 Hampton, Jerome  
 Hardan, Tyler Andrew  
 Harper, Scott A  
 Hoque, Raymond Harry  
 Hollister, Jimmie H  
 Holsapple, Roger E  
 Johnson, Robert Dean  
 Keys, Thomas Eugene  
 Kuhns, Joseph M  
 Learned, Scott C  
 Ledwell, Leonard S  
 Lisle Jr., John Dayton  
 Lorenzo, Alexander  
 Marinelli, John Allen  
 McPeaks, Jeffrey  
 McPhee, Allison Stevenson  
 Monat, Michael Paul  
 Morrell, Matthew J  
 Neal, William Lee  
 Overton, Michael A  
 Parrish, Raymond Alan  
 Pendarvia, James Howard  
 Pfouts, Steve L.  
 Phillips, Christopher R  
 Pinder, Jeffrey  
 Remigio, Roberts Villamin  
 Roberts Jr., Eddie Eugene  
 Schneider, Keith C  
 Schwades, Charles Grayling  
 Shoffstall, David Eugene

WATER SERVICE CORPORATION  
 SF 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cyprus Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0690 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corn
Shue, Mickey A	7,567	0	0	0	0	0	898	0	0	0	0	0	323	0	6,347
Sillitoe, Kathy Ann	12,464	0	0	0	0	2,900	709	923	0	0	0	0	1,403	0	6,529
Smith, Donald Dale	7,310	0	0	0	0	0	0	0	0	0	0	7,210	0	0	0
Stefano, Barry Lee	7,770	0	0	0	0	0	0	0	0	0	0	0	0	6,086	0
Stewart, Malcolm S	13,786	0	327	0	0	0	0	0	1,999	0	0	0	0	2,597	0
Sudol, Corey P	11,442	0	0	0	0	3,519	0	0	0	0	0	0	0	0	7,923
Swegheimer, James A	10,331	0	0	0	0	0	0	0	0	0	0	0	0	0	10,331
Szczepkowski, Stephen A	9,741	0	0	0	0	0	0	0	0	9,741	0	0	0	0	0
Taylor, Donald Edward	10,254	0	0	0	0	7,778	0	2,476	0	0	0	0	0	0	0
Vannmeter Jr, Nathan Z	9,523	0	0	0	0	0	9,523	0	0	0	0	0	0	0	0
Watkins, Cedric D	6,622	0	0	0	0	0	0	0	0	0	0	6,622	0	0	0
White, Ronald D	9,641	0	0	0	0	0	903	0	0	0	0	0	423	0	8,315
Wiersbicki, Anthony	16,144	405	165	719	1,756	0	0	1,415	2,017	1,654	0	3,178	1,310	0	0
Williams, Elisa Matarlo	7,836	0	0	0	0	0	0	0	0	0	0	0	0	0	7,836
Wilson, Michael A	19,000	476	194	846	2,066	0	0	1,666	2,374	1,946	0	3,741	1,542	0	0
Wright, Thomas Leroy	7,200	0	0	0	0	0	0	0	0	0	7,200	0	0	0	0
PT Carroll, James Edward	2,772	0	0	0	0	0	0	0	0	0	2,289	0	0	0	0
PT Cooks, Barner Lee	2,961	0	0	0	0	0	0	0	0	0	2,445	0	0	0	0
PT Hoff, Harry E	3,060	0	0	889	2,171	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	3,382	0	0	0	0	0	0	0	0	3,382	0	0	0	0	0
PT Sillitoe, Terry Wayne	3,260	0	0	0	0	0	0	0	0	0	0	577	0	2,684	0
PT Vols, Robert W.	5,726	0	0	0	0	0	0	0	0	0	0	710	0	5,016	0
PT Woodside, Michael	1,468	0	0	0	0	0	0	0	0	0	0	0	1,468	0	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	9,743	0	0	0	0	0	0	0	9,743	0	0	0	0	0	0
Ebert, Harold B	6,558	0	0	0	0	0	0	0	0	0	0	0	0	0	6,558
Mericle, Roy J	8,690	0	0	0	0	0	0	0	0	0	0	0	0	0	8,690
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	12,385	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	8,103	0	0	0	0	0	0	0	0	0	0	0	0	0	8,103
Zubek, Carl Andrew	7,209	0	0	0	0	7,209	0	0	0	0	0	0	0	0	0
Bonagura, John P	16,250	125	51	223	544	1,802	441	574	439	625	512	2,445	1,995	406	4,057
Haws, Scotty Lee	17,169	133	54	235	575	1,904	466	606	463	660	541	2,583	2,108	429	4,286
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	8,569	0	0	0	0	0	0	0	0	0	0	0	0	8,569	0
Taylor, Kenneth Lamont	6,932	0	0	0	0	0	0	0	0	0	6,932	0	0	0	0
PT Tzareff, Paul M	1,105	0	0	0	0	1,105	0	0	0	0	0	0	0	0	0
OTHER	100,333	0	0	0	0	0	0	0	0	0	0	0	0	0	100,333
<b>Total Florida</b>	<b>991,298</b>	<b>1,831</b>	<b>877</b>	<b>6,387</b>	<b>26,436</b>	<b>75,901</b>	<b>18,403</b>	<b>35,971</b>	<b>24,136</b>	<b>39,867</b>	<b>46,225</b>	<b>126,726</b>	<b>89,609</b>	<b>46,347</b>	<b>313,371</b>

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrook	103-0690 UI Sandhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0602 Irrig Co	108-0692 UI Rutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sagle Ridg
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Stefano, Barry Lee	0	0	0	0	0	596	1,088	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	1,651	0	4,493	0	254	464	0	0	0	0	0	0	0	0	0	(1)
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vannster Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wiersbicki, Anthony	0	833	194	2,267	0	0	0	231	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	980	229	2,668	0	0	0	272	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Cooks, Barner Lee	TERM 516	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PT Vols, Robert W.	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Mericle, Roy J	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simona	TERM 0	0	0	0	12,385	0	0	0	0	0	0	0	0	0	0	0	(0)
Woodard, Saint P	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Bonagura, John F	516	258	60	702	290	40	73	72	0	0	0	0	0	0	0	0	(0)
Haws, Scotty Lee	545	271	64	742	307	42	77	76	0	0	0	0	0	0	0	0	0
Roy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	30,358	27,073	9,224	34,528	21,397	2,006	3,667	10,965	2	2	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	88-0645 Mid- County	89-0650 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke UI	103-0690 Sandalhaver Util Serv	104-0694 Bayside	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Buchinson	109-0699 Sandy Creek
Shus, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Swegheimer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vanneter Jr, Nathan Z													
Watkins, Cadric D													
White, Ronald D													
Wiersbicki, Anthony													
Williams, Elisa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cooks, Barner Lee												TERM	
PT Hoff, Harry E												TERM	
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Vols, Robert W.												TERM	
PT Woodside, Michael													
Callahan, Robert L												TERM	
Casalina, Nicholas Paul												TERM	
Didonato, Michael Angelo												TERM	
Ebert, Harold B												TERM	
Mericle, Roy J												TERM	
Quinlan II, Frederick E												TERM	
Radcliff, Max Lee												TERM	
Rainey, Shantsvious Simone												TERM	
Woodard, Saint P												TERM	
Zubek, Carl Andrew												TERM	
Bonagura, John F													
Haws, Scotty Lee													
Hoy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Traxeff, Paul M													

OTHER

Total Florida

WATER SERVICE CORPORATION  
 SR-36 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Pied	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafays Utilities	68-0648 UT of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UT of Hiale Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UT of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
ABCA															
Abandroth, Thomas W	573	0	0	0	0	0	0	0	0	0	0	0	81	0	492
Adkins, Jack	591	0	0	0	0	0	0	0	0	0	0	0	591	0	0
Alday, Christopher Thomas	395	0	0	0	0	193	47	61	0	0	0	0	93	0	0
Alday, James Roger	580	0	0	0	0	580	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	774	0	0	0	0	0	0	0	0	0	0	0	163	0	0
Austin Jr, Arthur Charles	534	0	0	0	0	0	0	0	0	0	0	538	0	0	0
Becker, Jeffrey S	718	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	568	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	473	0	0	0	0	0	0	0	0	0	0	391	0	0	0
Borntrager, Jason S	592	0	0	172	420	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	563	0	0	0	0	0	0	0	0	0	0	563	0	0	0
Buono, Robert A	641	0	0	0	0	0	0	0	0	641	0	0	0	0	0
Cardinal, Anthony Allen	565	0	0	0	0	0	0	0	0	0	0	0	565	0	0
Carver, Nathaniel Q.	1,147	0	0	0	0	267	65	85	0	0	0	0	129	0	501
Coates, Bill	1,187	0	0	0	0	0	0	0	0	0	0	936	53	0	0
Coffas Jr., John B	599	0	0	0	0	0	0	338	0	0	0	0	361	0	0
Cook, James R	829	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	531	0	0	0	0	0	50	0	0	0	0	0	23	0	460
Ehert, Shawn M	486	0	0	0	0	0	0	0	0	0	0	0	68	0	418
Eskew, James Franklin	840	0	0	0	0	0	0	0	0	0	0	0	0	840	0
Finch, Allan	597	0	0	0	0	0	0	0	0	0	0	0	597	0	0
Finehirsh, Jeffrey S	604	0	0	0	0	0	0	0	0	0	604	0	0	0	0
Flynn, Patrick C	2,089	16	7	29	70	232	57	74	56	80	66	314	257	52	522
Garcia Jr, Ismael	821	0	0	0	0	0	0	0	0	821	0	0	0	0	0
Gentilucci, Domenic Vincent	882	0	0	0	0	0	0	0	0	0	0	642	37	0	0
Godwin, Patrick Lynsey	827	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	663	0	0	0	0	0	0	0	0	663	0	0	0	0	0
Gongre, Bryan Keith	1,405	0	0	0	0	237	58	75	0	0	0	322	114	0	532
Goodwin, Douglas L	691	0	0	0	0	0	0	0	0	0	0	0	0	0	691
Gray, Roger A	627	0	0	0	0	0	0	627	0	0	0	0	0	0	0
Griffin, Brant Allen	372	0	0	0	0	0	35	0	0	0	0	0	16	0	321
Gunther, Mathew Joseph	714	0	0	0	0	0	0	0	0	714	0	0	0	0	0
Habery, Stephan J	913	0	0	0	0	0	0	0	0	0	0	0	913	0	0
Hamilton, Don L	574	0	0	0	0	0	0	574	0	0	0	0	0	0	0
Hampton, Jerome	745	0	0	0	0	745	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	470	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	521	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogus, Raymond Harry	581	0	0	0	0	209	0	0	0	0	0	0	0	0	472
Hollister, Jimmie R	491	0	0	0	0	0	46	0	0	0	0	22	0	0	425
Holsapple, Roger E	746	0	0	0	0	0	0	746	0	0	0	0	0	0	0
Johnson, Robert Dean	595	0	0	0	0	0	0	0	0	0	595	0	0	0	0
Keys, Thomas Eugene	886	0	0	0	0	0	0	0	0	0	0	0	0	0	886
Kuhns, Joseph M	829	0	0	0	829	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	491	0	0	0	0	372	0	119	0	0	0	0	0	0	0
Ledwell, Leonard E	544	0	0	0	0	0	0	0	0	0	0	544	0	0	0
Lisle Jr., John Dayton	1,004	0	0	0	0	0	0	0	0	0	0	0	0	786	0
Lorenzo, Alexander	825	0	0	0	0	0	0	0	0	0	0	0	146	0	679
Marinelli, John Allen	1,091	0	0	0	0	254	62	81	0	0	0	0	123	0	571
McPeaks, Jeffrey	531	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	743	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	838	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	483	0	0	0	0	0	0	0	0	0	0	0	68	0	415
Neal, William Lee	954	37	0	65	150	0	0	0	129	0	150	0	289	0	0
Overton, Michael A	581	0	0	0	0	441	0	140	0	0	0	0	0	0	0
Parrish, Raymond Alan	658	0	0	0	0	0	0	0	0	0	0	543	0	0	0
Pendarvis, James Howard	412	0	0	0	0	0	0	0	0	0	0	0	58	0	354
Pfouts, Steve L.	721	0	0	0	0	0	0	0	0	0	0	721	0	0	0
Phillips, Christopher R	557	0	0	0	0	272	67	87	0	0	0	0	132	0	0
Pinder, Jeffrey	859	0	0	0	0	0	0	0	0	0	0	0	121	0	738
Remigio, Roberto Villamin	397	0	0	0	0	0	0	0	0	0	0	0	0	0	397
Roberts Jr., Eddie Eugene	690	0	0	0	0	0	0	0	0	0	0	0	0	0	690
Schneider, Keith C	687	0	0	0	0	0	0	0	0	0	0	0	687	0	0
Schwades, Charles Grayling	885	0	0	0	0	0	0	0	0	0	0	698	40	0	0
Shoffstall, David Eugene	783	0	0	0	0	0	0	0	783	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SF 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pannbrooke	103-0690 UI Sandhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	609	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	718	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	260	0	0	0	0	308	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Costas, Bill	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James K	0	0	379	0	0	0	0	450	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	66	33	8	90	37	5	9	9	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucri, Domenic Vincent	115	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	827	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembaski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephan J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	470	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	521	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	77	141	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	531	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	745	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	838	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	18	0	85	0	0	21	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SR 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp	Pennbrooke UI	Bayside	South Gate UI	Labrador	Izrg	UI	Sandy	Creek

FICA  
 Abandroth, Thomas W  
 Adkins, Jack  
 Alday, Christopher Thomas  
 Alday, James Roger  
 Anderson, Daniel S  
 Austin Jr, Arthur Charles  
 Becker, Jeffrey S  
 Bishop, Alvin Michael  
 Blasco, Christopher J  
 Borntrager, Jason S  
 Bosque, Ralph Alvarez  
 Buono, Robert A  
 Cardinal, Anthony Allen  
 Carver, Nathaniel Q.  
 Coates, Bill  
 Coffee Jr., John E  
 Cook, James K  
 Cooper, Robert K  
 Ebert, Shawn M  
 Eskew, James Franklin  
 Finch, Allan  
 Finehirsh, Jeffrey S  
 Flynn, Patrick C  
 Garcia Jr, Ismael  
 Gentilucci, Domenic Vincent  
 Godwin, Patrick Lynsey  
 Colembalski, Ed P.  
 Gongre, Bryan Keith  
 Goodwin, Douglas L  
 Gray, Roger A  
 Griffin, Brent Allen  
 Gunther, Mathew Joseph  
 Habery, Stephen J  
 Hamilton, Don L  
 Hampton, Jerome  
 Harden, Tyler Andrew  
 Harper, Scott A  
 Hogue, Raymond Harry  
 Hollister, Jimmie H  
 Holsapple, Roger E  
 Johnson, Robert Dean  
 Keys, Thomas Eugene  
 Kuhns, Joseph M  
 Learned, Scott C  
 Ledwell, Leonard E  
 Lisle Jr., John Dayton  
 Lorenzo, Alexander  
 Marinelli, John Allen  
 McPeaks, Jeffrey  
 McPhee, Allison Stevenson  
 Monet, Michael Paul  
 Morrell, Matthew J  
 Neal, William Lee  
 Overton, Michael A  
 Parrish, Raymond Alan  
 Pendarvis, James Howard  
 Pfouts, Steve L.  
 Phillips, Christopher R  
 Pinder, Jeffrey  
 Remigio, Roberto William  
 Roberts Jr., Eddie Eugene  
 Schneider, Keith C  
 Schwades, Charles Grayling  
 Shoffstall, David Eugene

WATER SERVICE CORPORATION  
 SE '80 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pabble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	579	0	0	0	0	0	0	69	0	0	0	0	25	0	486
Sillitoe, Kathy Ann	953	0	0	0	0	222	54	71	0	0	0	0	107	0	499
Smith, Donald Dale	552	0	0	0	0	0	0	0	0	0	0	552	0	0	0
Stefano, Barry Lea	594	0	0	0	0	0	0	0	0	0	0	0	0	465	0
Stewart, Malcolm S	1,054	0	25	0	0	0	0	0	0	306	0	0	0	199	0
Sudol, Corey F	875	0	0	0	0	269	0	0	0	0	0	0	0	0	606
Swegheimer, James A	790	0	0	0	0	0	0	0	0	0	0	0	0	0	790
Szczepkowski, Stephen A	745	0	0	0	0	0	0	0	0	0	745	0	0	0	0
Taylor, Donald Edward	785	0	0	0	0	595	0	190	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	729	0	0	0	0	0	729	0	0	0	0	0	0	0	0
Watkins, Cedric D	507	0	0	0	0	0	0	0	0	0	0	507	0	0	0
White, Ronald D	738	0	0	0	0	0	69	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	1,235	31	13	55	134	0	0	0	108	154	127	0	243	100	0
Williams, Elise Matarlo	599	0	0	0	0	0	0	0	0	0	0	0	0	0	599
Wilson, Michael A	1,454	36	15	65	158	0	0	0	127	182	149	0	286	118	0
Wright, Thomas Leroy	550	0	0	0	0	0	0	0	0	0	0	550	0	0	0
PT Carroll, James Edward	212	0	0	0	0	0	0	0	0	0	0	175	0	0	0
PT Cooks, Barner Lee	277	0	0	0	0	0	0	0	0	0	0	0	187	0	0
PT Hoff, Harry E	234	0	0	68	166	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	259	0	0	0	0	0	0	0	0	0	259	0	0	0	0
PT Sillitoe, Terry Wayne	250	0	0	0	0	0	0	0	0	0	0	0	44	0	206
PT Vols, Robert W.	438	0	0	0	0	0	0	0	0	0	0	0	54	0	384
PT Woodside, Michael	265	0	0	0	0	0	0	0	0	0	0	0	0	265	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	746	0	0	0	0	0	0	0	0	746	0	0	0	0	0
Ebert, Harold B	501	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	665	0	0	0	0	0	0	0	0	0	0	0	0	0	501
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	665
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simons	947	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	620	0	0	0	0	0	0	0	0	0	0	0	0	0	620
Zubek, Carl Andrew	551	0	0	0	0	551	0	0	0	0	0	0	0	0	0
Bonagura, John F	1,243	10	4	17	42	138	34	44	34	48	39	187	153	31	310
Haws, Scotty Lee	1,314	10	4	18	44	146	36	45	35	51	41	198	161	33	328
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	656	0	0	0	0	0	0	0	0	0	0	0	0	656	0
Taylor, Kenneth Lamont	530	0	0	0	0	0	0	0	0	0	0	530	0	0	0
PT Tsareff, Paul M	85	0	0	0	0	85	0	0	0	0	0	0	0	0	0
0 OTHER	0	5,340	0	0	0	0	0	0	0	0	0	0	0	0	5,340
<b>Total Florida</b>	<b>73,497</b>	<b>140</b>	<b>68</b>	<b>489</b>	<b>2,023</b>	<b>5,808</b>	<b>1,409</b>	<b>2,753</b>	<b>1,846</b>	<b>3,051</b>	<b>3,535</b>	<b>9,692</b>	<b>6,854</b>	<b>3,545</b>	<b>21,636</b>

WATER SERVICE CORPORATION  
 SE:96 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 05/30/07

Employee	107-0691 Pennbrooke	103-0690 Sandalsheven VI	104-0694 Bayside Vt. Serv	105-0695 South Gate VI	106-0693 Labrador	094-0002 Irrig Co	108-0692 VI Rutchnson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 VI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 VI of Ingle Ridge
Shus, Mickey A	0	0	0	0	0	0	0	0	0	1							
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0							
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0							
Stefano, Barry Lee	0	0	0	0	0	46	83	0	0	0							
Stewart, Malcolm S	0	126	0	344	0	19	36	0	0	1							
Sudol, Corey P	0	0	0	0	0	0	0	0	0	0							
Swagheimer, James A	0	0	0	0	0	0	0	0	0	0							
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0							
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0							
Vannester Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0							
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0							
White, Ronald D	0	0	0	0	0	0	0	0	0	(1)							
Wierzbicki, Anthony	0	64	15	173	0	0	0	18	0	0							
Williams, Elisa Natarlo	0	0	0	0	0	0	0	0	0	0							
Wilson, Michael A	0	75	18	204	0	0	0	21	0	0							
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0							
PT Carroll, James Edward	37	0	0	0	0	0	0	0	0	0							
PT Cooks, Barner Lee	40	0	0	0	0	0	0	0	0	0							
PT Hoff, Barry E	0	0	0	0	0	0	0	0	0	0							
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0							
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0							
PT Vols, Robert W.	0	0	0	0	0	0	0	0	0	0							
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0							
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0							
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0							
Didonato, Michael Angelo	0	0	0	0	0	0	0	0	0	0							
Ebert, Harold B	0	0	0	0	0	0	0	0	0	0							
Mericle, Roy J	0	0	0	0	0	0	0	0	0	0							
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0							
Raddcliff, Max Lee	0	0	0	0	0	0	0	0	0	0							
Rainey, Shantavious Simone	0	0	0	0	947	0	0	0	0	0							
Woodard, Saint P	0	0	0	0	0	0	0	0	0	0							
Zubek, Carl Andrew	0	0	0	0	0	0	0	0	0	0							
Bonsignore, John F	39	20	5	54	22	3	6	5	2	0							
Haws, Scotty Lee	42	21	5	57	23	3	6	6	0	0							
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0							
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0							
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0							
PT Tsareff, Paul M	0	0	0	0	0	0	0	0	0	0							
0 OTHER	0	0	0	0	0	0	0	0	0	0							
Total Florida	2,322	2,072	708	2,641	1,835	153	231	838	2	0							

WATER SERVICE CORPORATION  
 SE 50<sup>th</sup> - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Mid-	Lake	UI of	Miles	Sanlando	Pennbrooke	UI	Bayside	South	Labrador	Irry	UI	Sandy
	County	Utilities	Florida	Grant	Util Corp		Sandahave	Util Serv	Gata UI		Co	Hutchinson	Creek
Shue, Wickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lea													
Stewart, Malcolm S													
Suddi, Corey F													
Sweghamer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vannmeter Jr, Nathan Z													
Watkins, Cedric D													
White, Ronald D													
Wiarzhicki, Anthony													
Williams, Elias Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cooks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Vols, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick E													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubek, Carl Andrew													TERM
Bonagura, John P													
Haws, Scotty Lee													
Hoy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Tzareff, Paul M													

0 OTHER 0

Total Florida

WATER SERVICE CORPORATION  
 SE SF - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 05/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640	101-0680
		Tierra Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	15	0	0	0	0	7	2	2	0	0	0	0	3	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biasco, Christopher J	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
Bosque, Ralph Alvarez	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	5	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	1	0	4
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finshirah, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembeski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	3	0	0	0	0	0	4	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	2	0	34
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0
Harden, Tyler Andrew	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hulseapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Johnson, Robert Dean	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	44	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ladwell, Leonard E	0	0	0	0	0	5	0	2	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrrell, Matthew J	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0	1	0	5
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	1	0	8
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramiglio, Roberto Villamin	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 #2 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UL Sandhaven	104-0694 Bayside Util. Serv	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irby Co	108-0692 UT Rutchnison	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Flacid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress	73-0673 UI of Lakey agle Ridg
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biasco, Christopher J	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eske, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongora, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 EX-39 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-	Lake	UI of	Miles	Sanlando	Pennbrooks	UI	Seaside	South	Labrador	Irrg	UI	Sandy
County	Utilities	Florida	Grant	Util Corp		Sandahave	Util Serv	Gata UI		Co	Burchinson	Creek

EMP  
 Abandroth, Thomas W  
 Adkins, Jack  
 Alday, Christopher Thomas  
 Alday, James Roger  
 Anderson, Daniel S  
 Austin Jr, Arthur Charles  
 Becker, Jeffrey S  
 Bishop, Alvin Michael  
 Blasco, Christopher J  
 Borntrager, Jason S  
 Bosque, Ralph Alvarez  
 Buono, Robert A  
 Cardinal, Anthony Allen  
 Carver, Nathaniel Q.  
 Coates, Bill  
 Coffee Jr., John S  
 Cook, James H  
 Cooper, Robert K  
 Ebert, Shawn M  
 Eskew, James Franklin  
 Finch, Allan  
 Finelirsh, Jeffrey S  
 Flynn, Patrick C  
 Garcia Jr, Ismael  
 Gentilucci, Domenic Vincent  
 Godwin, Patrick Lynsey  
 Golembeski, Ed P.  
 Gongre, Bryan Keith  
 Goodwin, Douglas L  
 Gray, Roger A  
 Griffin, Brent Allen  
 Gunther, Mathew Joseph  
 Habery, Stephen J  
 Hamilton, Don L  
 Hampton, Jerome  
 Harden, Tyler Andrew  
 Harper, Scott A  
 Hogue, Raymond Harry  
 Hollister, Jimmie H  
 Holsapple, Roger S  
 Johnson, Robert Dean  
 Keys, Thomas Eugene  
 Kuhns, Joseph M  
 Learned, Scott C  
 Ledwell, Leonard E  
 Lisle Jr., John Deyton  
 Lorenzo, Alexander  
 Marinelli, John Allen  
 McPeaks, Jeffrey  
 McPhee, Allison Stevenson  
 Monat, Michael Paul  
 Morrell, Matthew J  
 Neal, William Lee  
 Overton, Michael A  
 Parrish, Raymond Alan  
 Pendarvis, James Howard  
 Pfouts, Steve L.  
 Phillips, Christopher R  
 Pinder, Jeffrey  
 Remigio, Roberto Willemain  
 Roberts Jr., Eddie Eugene  
 Schneider, Keith C  
 Schwader, Charles Grayling  
 Shoffstall, David Eugene



WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pabble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shus, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stafano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sweghimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanneter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cadric D	19	0	0	0	0	0	0	0	0	0	0	19	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wiersbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	22	0	0	0	0	0	0	0	0	0	0	18	0	0	0
PT Cooks, Barner Lee	24	0	0	0	0	0	0	0	0	0	0	20	0	0	0
PT Hoff, Harry E	24	0	0	7	17	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	27	0	0	0	0	0	0	0	0	0	27	0	0	0	0
PT Sillitoe, Terry Wayne	26	0	0	0	0	0	0	0	0	0	0	0	5	0	21
PT Vols, Robert W.	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
PT Woodside, Michael	26	0	0	0	0	0	0	0	0	0	0	0	0	26	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalino, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	48	0	0	0	0	0	0	0	0	48	0	0	0	0	0
Ebert, Harold B	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Mericle, Roy J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subek, Carl Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	56	0	0	0	0	0	0	0	0	0	0	0	0	56	0
Taylor, Kenneth Lamont	55	0	0	0	0	0	0	0	0	0	0	55	0	0	0
PT Traveff, Paul M	9	0	0	0	0	9	0	0	0	0	0	0	0	0	0
0 OTHER	0	(46)	0	0	0	0	0	0	0	0	0	0	0	0	(46)
Total Florida	482	0	0	7	17	21	6	4	5	48	27	184	13	82	48

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Lopwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Tagle Ridge
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sveghsimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanneter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierszicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Cooks, Baxter Lee	TERM	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Vols, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Tsareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

0 OTHER 0 0 0 0 0 0 0 0 0 0 0

Total Florida 9 0 0 9 3 0 0 0 0 1 1 0

WATER SERVICE CORPORATION  
 SM 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooks	103-0690 UI Sandalhaver	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Svaghiner, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vannmeter Jr, Nathan Z													
Watkins, Cedric D													
White, Ronald D													
Wierzbicki, Anthony													
Williams, Elisa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cocks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Vols, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold E													TERM
Maricle, Roy J													TERM
Quinlan II, Praderick E													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubek, Carl Andrew													TERM
Bonagura, John F													
Haws, Scotty Lee													
Hoy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Traxaff, Paul M													

0 OTHER 0

Total Florida

WATER SERVICE CORPORATION  
 2010 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	51-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640	101-0680
		Tierra Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge-field	Cypress Lakes	UI of Eagle Ridge	Mid-County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	42	0	0	0	0	21	5	7	0	0	0	0	10	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	12	0	0	0	0	0	0	0	0	0	0	10	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	12	0	0	0	0	0	0	0	0	0	0	12	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Ebert, Shawn M	13	0	0	0	0	0	0	0	0	0	0	0	2	0	11
Eskev, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finchirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Immael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentiluocci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembieski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	111	0	0	0	0	0	10	0	0	0	0	0	5	0	96
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	15	0	0	0	0	0	0	0	15	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie E	6	0	0	0	0	0	1	0	0	0	0	0	0	0	5
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	126	0	0	0	0	0	0	0	0	0	0	126	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	19	0	0	0	0	14	0	5	0	0	0	0	0	0	0
Ledwell, Leonard E	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrrell, Matthew J	18	0	0	0	0	0	0	0	0	0	0	0	3	0	15
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	26	0	0	0	0	0	0	0	0	0	0	0	4	0	22
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramiglio, Roberto Villamin	39	0	0	0	0	0	0	0	0	0	0	0	0	0	39
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50" - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooks	103-0690 UI Sandalhaven	104-0694 Seaside Util Serv	105-0695 South Gate UI	106-0693 Lebrador	094-0002 Irry Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Hagle Ridg
AVZA																	
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finchirah, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembieski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gonzaga, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas I.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kays, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Alison Stevenson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ramiglio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50" - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0660	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-	Lake	UI of	Miles	Sanlando	Pennbrooke	UI	Bayside	South	Labrador	Irry	UI	Sandy
County	Utilities	Florida	Grant	Util Corp	Sandalhava	Util Serv	Gate UI			Co	Hutchinson	Crcek

Abendroth, Thomas W  
 Adkins, Jack  
 Alday, Christopher Thomas  
 Alday, James Roger  
 Anderson, Daniel S  
 Austin Jr, Arthur Charles  
 Becker, Jeffrey S  
 Bishop, Alvin Michael  
 Blasco, Christopher J  
 Borntrager, Jason S  
 Bosque, Ralph Alvarez  
 Buono, Robert A.  
 Cardinal, Anthony Allen  
 Carver, Nathaniel Q.  
 Coates, Bill  
 Coffee Jr., John B  
 Cook, James H  
 Cooper, Robert K  
 Ebert, Shawn M  
 Eskew, James Franklin  
 Finch, Allan  
 Finchirah, Jeffrey S  
 Flynn, Patrick C  
 Garcia Jr, Ismael  
 Gentilucci, Domenic Vincent  
 Godwin, Patrick Lynsey  
 Golembleski, Ed P.  
 Gongre, Bryan Keith  
 Goodwin, Douglas L  
 Gray, Roger A  
 Griffin, Brent Allen  
 Gunther, Mathew Joseph  
 Habery, Stephen J  
 Hamilton, Don L  
 Hampton, Jerome  
 Harden, Tyler Andrew  
 Harper, Scott A  
 Hoque, Raymond Harry  
 Hollister, Jimmie H  
 Holsapple, Roger E  
 Johnson, Robert Dean  
 Keys, Thomas Eugene  
 Kuhns, Joseph M  
 Learned, Scott C  
 Ledwell, Leonard E  
 Lisle Jr., John Dayton  
 Lorenzo, Alexander  
 Marinelli, John Allen  
 McPeeks, Jeffrey  
 McPhee, Allison Stevenson  
 Monat, Michael Paul  
 Morrell, Matthew J  
 Neal, William Lee  
 Overton, Michael A  
 Parrish, Raymond Alan  
 Pendarvis, James Howard  
 Pfouts, Steve L.  
 Phillips, Christopher R  
 Pinder, Jeffrey  
 Remigio, Roberto Villamin  
 Roberts Jr., Eddie Eugene  
 Schneider, Keith C  
 Schwades, Charles Grayling  
 Shoffstall, David Eugene

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640	101-0680
		Tierras Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Suegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	111	0	0	0	0	0	0	0	0	0	0	111	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wiersbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elias Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	63	0	0	0	0	0	0	0	0	0	0	52	0	0	0
PT Cooks, Barner Lee	68	0	0	0	0	0	0	0	0	0	0	56	0	0	0
PT Hoff, Harry E	70	0	0	20	50	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	77	0	0	0	0	0	0	0	0	0	77	0	0	0	0
PT Sillitoe, Terry Wayne	75	0	0	0	0	0	0	0	0	0	0	0	13	0	61
PT Volz, Robert W.	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2
PT Woodsides, Michael	74	0	0	0	0	0	0	0	0	0	0	0	0	74	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	137	0	0	0	0	0	0	0	0	137	0	0	0	0	0
Ebert, Harold B	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10
Mericle, Roy J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	160	0	0	0	0	0	0	0	0	0	0	0	0	160	0
Taylor, Kenneth Lamont	159	0	0	0	0	0	0	0	0	0	0	159	0	0	0
PT Tsareff, Paul M	25	0	0	0	0	25	0	0	0	0	0	0	0	0	0
0 OTHER	0	(3,695)	0	0	0	0	0	0	0	0	0	0	0	0	(3,695)
Total Florida	(2,185)	0	0	20	50	60	16	12	15	137	77	927	37	234	(3,430)

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooks	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0691 Labrador	094-0002 Irzy Co	108-0692 UI Rutchnison	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Flacid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge
Shus, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wiersbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Cooks, Barnar Lee	TERM	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Barry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
PT Veiz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalins, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Redcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint F	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagusa, John F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Trareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	25	0	0	26	8	0	0	0	0	(1)	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SM 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	88-0645	89-0650	90-0650	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Mid-	Lake	UI of	Miles	Sanlando	Pennbrooks	UZ	Bayside	South	Labrador	Irrg	UI	Sandy
	County	Utilities	Florida	Grant	Util Corp		Sandalhava	Util Serv	Gate	UT	Co	Buchinson	Creek
Shue, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Swegheimer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vannatter Jr, Nathan Z													
Watkins, Cadric D													
White, Ronald D													
Wiersbicki, Anthony													
Williams, Elisa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cocks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Vols, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick E													TERM
Kadcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubek, Carl Andrew													TERM
Bonagura, John F													TERM
Haws, Scotty Lee													
Hoy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Tzareff, Paul M													

0 OTHER 0

Total Florida

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640	101-0680
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	Eagle Ridge County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp	
Pension															
Abendroth, Thomas W	148	0	0	0	0	0	0	0	0	0	0	0	21	0	127
Adkins, Jack	153	0	0	0	0	0	0	0	0	0	0	0	153	0	0
Alday, Christopher Thomas	102	0	0	0	0	50	12	16	0	0	0	0	24	0	0
Alday, James Roger	150	0	0	0	0	150	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	270	0	0	0	0	0	0	0	0	0	0	0	43	0	0
Austin Jr, Arthur Charles	139	0	0	0	0	0	0	0	0	0	0	139	0	0	0
Becker, Jeffrey S	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	122	0	0	0	0	0	0	0	0	0	0	101	0	0	0
Borntrager, Jason S	153	0	0	44	109	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	146	0	0	0	0	0	0	0	0	0	0	146	0	0	0
Buono, Robert A	166	0	0	0	0	0	0	0	0	0	166	0	0	0	0
Cardinal, Anthony Allen	146	0	0	0	0	0	0	0	0	0	0	0	146	0	0
Carver, Nathaniel G.	297	0	0	0	0	69	17	22	0	0	0	0	33	0	156
Coates, Bill	307	0	0	0	0	0	0	0	0	0	0	242	14	0	0
Coffee Jr., John B	155	0	0	0	0	0	0	62	0	0	0	0	93	0	0
Cook, James H	215	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	138	0	0	0	0	0	13	0	0	0	0	0	6	0	119
Ebert, Shawn M	126	0	0	0	0	0	0	0	0	0	0	0	18	0	108
Eskew, James Franklin	217	0	0	0	0	0	0	0	0	0	0	0	0	217	0
Finch, Allan	155	0	0	0	0	0	0	0	0	0	0	0	155	0	0
Finch, Jeffrey S	156	0	0	0	0	0	0	0	0	0	156	0	0	0	0
Flynn, Patrick C	541	4	2	7	18	60	15	19	15	21	17	81	66	14	135
Garcia Jr, Ismael	212	0	0	0	0	0	0	0	0	212	0	0	0	0	0
Gentiluocci, Domenic Vincent	228	0	0	0	0	0	0	0	0	0	0	166	9	0	0
Godwin, Patrick Lynsey	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golambleski, Ed P.	172	0	0	0	0	0	0	0	0	172	0	0	0	0	0
Gongre, Bryan Keith	364	0	0	0	0	61	15	20	0	0	0	83	30	0	138
Goodwin, Douglas L	179	0	0	0	0	0	0	0	0	0	0	0	0	0	179
Gray, Roger A	162	0	0	0	0	0	0	162	0	0	0	0	0	0	0
Griffin, Brent Allen	96	0	0	0	0	0	9	0	0	0	0	0	4	0	83
Gunther, Mathew Joseph	185	0	0	0	0	0	0	0	0	0	185	0	0	0	0
Habery, Stephen J	236	0	0	0	0	0	0	0	0	0	0	0	236	0	0
Hamilton, Don L	149	0	0	0	0	0	0	0	149	0	0	0	0	0	0
Hampton, Jerome	193	0	0	0	0	193	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	122	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	176	0	0	0	0	54	0	0	0	0	0	0	0	0	122
Hollister, Jimmie H	128	0	0	0	0	0	12	0	0	0	0	0	6	0	110
Holsapple, Roger E	193	0	0	0	0	0	0	193	0	0	0	0	0	0	0
Johnson, Robert Dean	154	0	0	0	0	0	0	0	0	0	0	154	0	0	0
Keys, Thomas Eugene	229	0	0	0	0	0	0	0	0	0	0	0	0	0	229
Kuhns, Joseph M	215	0	0	0	215	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	127	0	0	0	0	96	0	31	0	0	0	0	0	0	0
Ledwell, Leonard E	141	0	0	0	0	0	0	0	0	0	0	141	0	0	0
Lisle Jr., John Dayton	260	0	0	0	0	0	0	0	0	0	0	0	0	204	0
Lorenzo, Alexander	213	0	0	0	0	0	0	0	0	0	0	0	38	0	175
Marinelli, John Allen	282	0	0	0	0	66	16	21	0	0	0	0	32	0	148
McPeaks, Jeffrey	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	217	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrrell, Matthew J	125	0	0	0	0	0	0	0	0	0	0	0	18	0	107
Neal, William Lee	247	10	0	17	41	0	0	0	33	0	19	0	75	0	0
Overton, Michael A	150	0	0	0	0	114	0	16	0	0	0	0	0	0	0
Parrish, Raymond Alan	170	0	0	0	0	0	0	0	0	0	0	140	0	0	0
Pendarvis, James Howard	107	0	0	0	0	0	0	0	0	0	0	0	15	0	92
Pfouts, Steve L.	187	0	0	0	0	0	0	0	0	0	0	187	0	0	0
Phillips, Christopher R	144	0	0	0	0	70	17	22	0	0	0	0	34	0	0
Pinder, Jeffrey	222	0	0	0	0	0	0	0	0	0	0	0	31	0	191
Ramiglio, Roberto Villamin	103	0	0	0	0	0	0	0	0	0	0	0	0	0	103
Roberts Jr., Eddie Eugene	173	0	0	0	0	0	0	0	0	0	0	0	0	0	179
Schneider, Keith C	178	0	0	0	0	0	0	0	0	0	0	0	178	0	0
Schwades, Charles Grayling	229	0	0	0	0	0	0	0	0	0	0	181	10	0	0
Shoffstall, David Eugene	203	0	0	0	0	0	0	0	203	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SR 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge field	72-0672 Cypress Lakes	73-0673 UI of Iagie Ridg
Remain																	
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aldey, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	186	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	67	0	0	0	0	80	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel O.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	98	0	0	0	0	117	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finchirah, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	17	9	2	23	10	1	2	2	0	(1)	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	35	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Columblaski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongora, Bryan Keith	18	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	122	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	125	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	20	16	0	0	0	0	0	0	0	0	0	0
Lorenso, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	138	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	5	0	22	0	0	5	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	(1)	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 EE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	101-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-	Lake	UI of	Miles	Sanlando	Pannbrooke	UI	Bayside	South	Labrador	Irrg	UI	Sandy
County	Utilities	Florida	Grant	Util Corp		Sandalhava	Util Serv	Gate UI		Co	Hutchinson	Creek

Employee

Pension

Abendroth, Thomas W  
 Adkins, Jack  
 Alday, Christopher Thomas  
 Alday, James Roger  
 Anderson, Daniel S  
 Austin Jr, Arthur Charles  
 Becker, Jeffrey S  
 Bishop, Alvin Michael  
 Blasco, Christopher J  
 Boratrager, Jason S  
 Bosque, Ralph Alvarez  
 Buono, Robert A  
 Cardinal, Anthony Allen  
 Carver, Nathaniel Q.  
 Coates, Bill  
 Coffee Jr., John B  
 Cook, James E  
 Cooper, Robert K  
 Ehart, Shawn M  
 Eskew, James Franklin  
 Finch, Allan  
 Finehirsh, Jeffrey S  
 Flynn, Patrick C  
 Garcia Jr, Ismael  
 Gentilucci, Domanic Vincent  
 Godwin, Patrick Lynsey  
 Golembleski, Ed P.  
 Gongre, Bryan Keith  
 Goodwin, Douglas L  
 Gray, Roger A  
 Griffin, Brent Allen  
 Gunther, Mathew Joseph  
 Habery, Stephen J  
 Hamilton, Don L  
 Hampton, Jerome  
 Harden, Tyler Andrew  
 Harper, Scott A  
 Hogue, Raymond Harry  
 Hollister, Jimmie H  
 Holsapple, Roger E  
 Johnson, Robert Dean  
 Keys, Thomas Eugene  
 Kuhns, Joseph M  
 Learned, Scott C  
 Ledwell, Leonard E  
 Lisle Jr., John Dayton  
 Lorenzo, Alexander  
 Marinelli, John Allen  
 McPeaks, Jeffrey  
 McPhee, Allison Stevenson  
 Monat, Michael Paul  
 Morrell, Matthew J  
 Neal, William Lee  
 Overton, Michael A  
 Parrish, Raymond Alan  
 Pendarvis, James Howard  
 Pfouts, Steve L.  
 Phillips, Christopher R  
 Pinder, Jeffrey  
 Remigio, Roberto Villamin  
 Roberts Jr., Eddie Eugene  
 Schneider, Keith C  
 Schwades, Charles Grayling  
 Shoffstall, David Eugene

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shue, Mickey A	150	0	0	0	0	0	0	18	0	0	0	0	0	0	126
Sillitoe, Kathy Ann	247	0	0	0	0	57	14	18	0	0	0	0	28	0	129
Smith, Donald Dale	143	0	0	0	0	0	0	0	0	0	0	143	0	0	0
Stefano, Barry Lee	154	0	0	0	0	0	0	0	0	0	0	0	0	121	0
Stewart, Malcolm S	273	0	6	0	0	0	0	0	0	79	0	0	0	51	0
Sudol, Corey P	227	0	0	0	0	70	0	0	0	0	0	0	0	0	157
Svegheimer, James A	205	0	0	0	0	0	0	0	0	0	0	0	0	0	205
Szczepkowski, Stephen A	193	0	0	0	0	0	0	0	0	193	0	0	0	0	0
Taylor, Donald Edward	303	0	0	0	0	154	0	49	0	0	0	0	0	0	0
Vannatter Jr, Nathan E	189	0	0	0	0	0	189	0	0	0	0	0	0	0	0
Wackins, Cedric D	131	0	0	0	0	0	0	0	0	0	0	131	0	0	0
White, Ronald D	191	0	0	0	0	0	18	0	0	0	0	0	0	8	165
Wierszicki, Anthony	320	8	3	14	35	0	0	0	28	40	33	0	63	26	0
Williams, Elise Matarlo	155	0	0	0	0	0	0	0	0	0	0	0	0	0	155
Wilson, Michael A	376	9	4	17	41	0	0	0	33	47	39	0	74	11	0
Wright, Thomas Leroy	143	0	0	0	0	0	0	0	0	0	0	143	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	193	0	0	0	0	0	0	0	193	0	0	0	0	0
Ebert, Harold B	TERM	130	0	0	0	0	0	0	0	0	0	0	0	0	130
Mericle, Roy J	TERM	172	0	0	0	0	0	0	0	0	0	0	0	0	172
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	245	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	160	0	0	0	0	0	0	0	0	0	0	0	0	160
Zubek, Carl Andrew	TERM	143	0	0	0	143	0	0	0	0	0	0	0	0	0
Bonagura, John F	322	2	1	4	11	36	9	11	9	12	10	48	40	8	80
Haws, Scotty Lee	340	3	1	5	11	38	9	12	9	13	11	51	42	8	85
Roy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	170	0	0	0	0	0	0	0	0	0	0	0	0	170	0
Taylor, Kenneth Lamont	137	0	0	0	0	0	0	0	0	0	0	137	0	0	0
PT Tsareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Florida</b>	<b>17,134</b>	<b>36</b>	<b>17</b>	<b>108</b>	<b>481</b>	<b>1,481</b>	<b>365</b>	<b>712</b>	<b>479</b>	<b>789</b>	<b>849</b>	<b>2,414</b>	<b>1,749</b>	<b>850</b>	<b>4,065</b>

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Utili Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Laka Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Swie Ridg
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	12	22	0	0	0	0	0	0	0	0	0	1
Stewart, Malcolm S	0	33	0	89	0	5	9	0	0	0	0	0	0	0	0	0	(1)
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swagheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cadric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	17	4	45	0	0	0	5	0	0	0	0	0	0	0	0	1
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	19	5	53	0	0	0	5	0	0	0	0	0	0	0	0	1
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cocks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	245	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	10	5	1	14	6	1	1	1	0	0	0	0	0	0	0	0	(2)
Haws, Scotty Lee	11	5	1	15	6	1	2	1	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Tsareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	381	537	183	685	424	40	72	216	(1)	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

	88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0592	109-0699
	Mid-	Lake	UI of	Miles	Sanlando	Pembrooke	UI	Bayside	South	Labrador	Irrg	UI	Sandy
	County	Utilities	Florida	Grant	Util Corp		Sandalhava: Util	Serv	Gata	UI	Cc	Hutchinson	Creek
	Employee												
	Shus, Mickey A												
	Sillitoe, Kathy Ann												
	Smith, Donald Dale												
	Stefano, Barry Lee												
	Stewart, Malcolm S												
	Sudol, Corey F												
	Sveghaimar, James A												
	Szczepkowski, Stephan A												
	Taylor, Donald Edward												
	Vannater Jr, Nathan Z												
	Watkins, Cedric D												
	White, Ronald D												
	Wiersbicki, Anthony												
	Williams, Elisa Matarlo												
	Wilson, Michael A												
	Wright, Thomas Leroy												
PT	Carrroll, James Edward												
PT	Cooks, Barner Lee												
PT	Hoff, Harry E												
PT	Johns, Ralph												
PT	Sillitoe, Terry Wayne												
PT	Vols, Robert W.												
PT	Woodside, Michael												
	Callahan, Robert L												
	Casalina, Nicholas Paul												
	Didonato, Michael Angelo												
	Ebert, Harold B												
	Mericle, Roy J												
	Quinlan II, Frederick E												
	Radcliff, Max Lee												
	Rainey, Shantavious Simone												
	Woodard, Saint P												
	Zubek, Carl Andrew												
	Bonsagura, John F												
	Haws, Scotty Lee												
	Hoy, John Patrick												
	Stirling, Frank Albert												
	Taylor, Kenneth Lamont												
PT	Tzareff, Paul M												
0	OTHER												
0	0												

Total Florida

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Fahle Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sawtooth Ridge	84-0645 Mid- County	89-0650 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Abendroth, Thomas W	197	0	0	0	0	0	0	0	0	0	0	0	28	0	169
Adkins, Jack	203	0	0	0	0	0	0	0	0	0	0	0	203	0	0
Alday, Christopher Thomas	116	0	0	0	0	66	16	21	0	0	0	0	32	0	0
Alday, James Roger	199	0	0	0	0	199	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	266	0	0	0	0	0	0	0	0	0	0	0	57	0	0
Austin Jr, Arthur Charles	185	0	0	0	0	0	0	0	0	0	0	185	0	0	0
Becker, Jeffrey S	247	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Biasco, Christopher J	163	0	0	0	0	0	0	0	0	0	0	135	0	0	0
Borntrager, Jason S	203	0	0	59	144	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	194	0	0	0	0	0	0	0	0	0	0	194	0	0	0
Buono, Robert A	221	0	0	0	0	0	0	0	0	221	0	0	0	0	0
Cardinal, Anthony Allen	194	0	0	0	0	0	0	0	0	0	0	0	194	0	0
Carver, Nathaniel Q.	395	0	0	0	0	92	22	29	0	0	0	0	44	0	207
Coates, Bill	408	0	0	0	0	0	0	0	0	0	0	322	18	0	0
Coffee Jr., John B	206	0	0	0	0	0	0	87	0	0	0	0	124	0	0
Cook, James H	285	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	183	0	0	0	0	0	17	0	0	0	0	0	8	0	158
Ebert, Shawn M	167	0	0	0	0	0	0	0	0	0	0	0	24	0	143
Eskew, James Franklin	289	0	0	0	0	0	0	0	0	0	0	0	0	289	0
Finch, Allan	206	0	0	0	0	0	0	0	0	0	0	0	206	0	0
Finehirsh, Jeffrey S	208	0	0	0	0	0	0	0	0	208	0	0	0	0	0
Flynn, Patrick C	718	6	2	10	24	80	19	25	19	28	23	108	88	18	179
Garcia Jr, Ismael	282	0	0	0	0	0	0	0	0	282	0	0	0	0	0
Gentilucci, Domenic Vincent	303	0	0	0	0	0	0	0	0	0	0	221	13	0	0
Godwin, Patrick Lynsey	284	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembieski, Ed P.	228	0	0	0	0	0	0	0	228	0	0	0	0	0	0
Gongre, Bryan Keith	483	0	0	0	0	81	20	16	0	0	0	110	39	0	183
Goodwin, Douglas L	213	0	0	0	0	0	0	0	0	0	0	0	0	0	238
Gray, Roger A	215	0	0	0	0	0	0	215	0	0	0	0	0	0	0
Griffin, Brent Allen	128	0	0	0	0	0	12	0	0	0	0	0	6	0	110
Gunther, Mathew Joseph	246	0	0	0	0	0	0	0	0	0	246	0	0	0	0
Habery, Stephen J	314	0	0	0	0	0	0	0	0	0	0	0	314	0	0
Hamilton, Don L	197	0	0	0	0	0	0	197	0	0	0	0	0	0	0
Hampton, Jerome	256	0	0	0	0	256	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	162	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	234	0	0	0	0	72	0	0	0	0	0	0	0	0	162
Hollister, Jimmie H	169	0	0	0	0	0	16	0	0	0	0	0	7	0	146
Holsapple, Roger E	257	0	0	0	0	0	0	257	0	0	0	0	0	0	0
Johnson, Robert Dean	205	0	0	0	0	0	0	0	0	0	0	205	0	0	0
Keys, Thomas Eugene	305	0	0	0	0	0	0	0	0	0	0	0	0	0	305
Kuhns, Joseph M	285	0	0	0	285	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	169	0	0	0	0	128	0	41	0	0	0	0	0	0	0
Ledwell, Leonard E	187	0	0	0	0	0	0	0	0	0	0	187	0	0	0
Lisle Jr., John Dayton	345	0	0	0	0	0	0	0	0	0	0	0	0	270	0
Lorenzo, Alexander	283	0	0	0	0	0	0	0	0	0	0	0	50	0	233
Marinelli, John Allen	375	0	0	0	0	87	21	28	0	0	0	0	42	0	196
McPeaks, Jeffrey	183	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allason Stevenson	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monac, Michael Paul	288	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrill, Matthew J	166	0	0	0	0	0	0	0	0	0	0	0	23	0	143
Neal, William Lee	328	13	0	22	55	0	0	0	44	0	52	0	99	0	0
Overton, Michael A	200	0	0	0	0	152	0	48	0	0	0	0	0	0	0
Parrish, Raymond Alan	226	0	0	0	0	0	0	0	0	0	0	187	0	0	0
Pendarvis, James Howard	142	0	0	0	0	0	0	0	0	0	0	0	20	0	122
Pfouts, Steve L.	248	0	0	0	0	0	0	0	0	0	0	248	0	0	0
Phillips, Christopher R	191	0	0	0	0	93	23	30	0	0	0	0	45	0	0
Pinder, Jeffrey	295	0	0	0	0	0	0	0	0	0	0	0	42	0	253
Remigio, Roberto Villamin	136	0	0	0	0	0	0	0	0	0	0	0	0	0	136
Roberts Jr., Eddie Eugene	237	0	0	0	0	0	0	0	0	0	0	0	0	0	237
Schneider, Keith C	236	0	0	0	0	0	0	0	0	0	0	0	236	0	0
Schwades, Charles Grayling	304	0	0	0	0	0	0	0	0	0	0	240	14	0	0
Shoffstall, David Eugene	269	0	0	0	0	0	0	0	269	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SK 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pannbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Erry Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Flagid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Iggie Ridge
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	247	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	89	0	0	0	0	0	106	0	0	0	0	0	0	0	0
Biasco, Christopher J	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Coates, Bill	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James R	0	0	130	0	0	0	0	0	153	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finckirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	23	11	3	31	13	2	3	3	0	0	0	0	0	0	0	0	0
Garcia Jr, Imaael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentiluucci, Dominic Vincent	47	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Godwin, Patrick Lynsey	0	284	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembeski, Ed F.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	162	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	179	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	26	68	0	0	0	0	0	0	0	0	0	(1)
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
McPeaks, Jeffrey	0	0	0	183	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	288	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	0	29	0	0	0	7	0	0	0	0	0	0	0	(1)
Overtton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwedes, Charles Grayling	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-	Lake	UT of	Miles	Sanlando	Pannbrooke	UT	Sayside	South	Labrador	Irrg	UT	Sandy
County	Utilities	Florida	Grant	Util Corp		Sandalhave	Util Serv	Gate UT		Co	Rutchinson	Creek

**401K**  
 Abendroth, Thomas W  
 Adkins, Jack  
 Alday, Christopher Thomas  
 Alday, James Roger  
 Anderson, Daniel S  
 Austin Jr, Arthur Charles  
 Becker, Jeffrey S  
 Bishop, Alvin Michael  
 Blasco, Christopher J  
 Borntrager, Jason S  
 Bosque, Ralph Alvarez  
 Buono, Robert A  
 Cardinal, Anthony Allen  
 Carver, Nathaniel O.  
 Coates, Bill  
 Coffee Jr., John B  
 Cook, James H  
 Cooper, Robert K  
 Ehart, Shawn M  
 Eskew, James Franklin  
 Finch, Allan  
 Finckirab, Jeffrey S  
 Flynn, Patrick C  
 Garcia Jr, Ismael  
 Gentiluocci, Domenic Vincent  
 Godwin, Patrick Lynsey  
 Golembieski, Ed P.  
 Gouge, Bryan Keith  
 Goodwin, Douglas L  
 Gray, Roger A  
 Griffin, Brent Allen  
 Gunther, Mathew Joseph  
 Habery, Stephen J  
 Hamilton, Don L  
 Hampton, Jerome  
 Harden, Tyler Andrew  
 Harper, Scott A  
 Hogue, Raymond Harry  
 Hollister, Jimmie H  
 Holsapple, Roger E  
 Johnson, Robert Dean  
 Keys, Thomas Eugene  
 Kuhns, Joseph M  
 Learned, Scott C  
 Ledwell, Leonard E  
 Lisle Jr., John Dayton  
 Lorenzo, Alexander  
 Marinelli, John Allen  
 McPeaks, Jeffrey  
 McPhee, Allison Stevenson  
 Monat, Michael Paul  
 Morrell, Matthew J  
 Neal, William Lee  
 Overton, Michael A  
 Parrish, Raymond Alan  
 Pendarvis, James Howard  
 Pfouts, Steve L.  
 Phillips, Christopher R  
 Pinder, Jeffrey  
 Remigio, Roberto Villamin  
 Roberts Jr., Eddie Eugene  
 Schneider, Keith C  
 Schwedes, Charles Grayling  
 Shoffstall, David Eugene

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 05/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640	101-0680
		Tiarte Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge-field	Cypress Lakes	UI of Eagle Ridge	Mid-County	Lake Utiitige	UI of Florida	Miles Grant	Sanlando Util Corp
Shue, Mickey A	199	0	0	0	0	0	0	24	0	0	0	0	8	0	167
Sillitoe, Kathy Ann	328	0	0	0	0	76	13	24	0	0	0	0	37	0	172
Smith, Donald Dale	190	0	0	0	0	0	0	0	0	0	0	190	0	0	0
Stefano, Barry Lee	204	0	0	0	0	0	0	0	0	0	0	0	0	150	0
Stewart, Malcolm S	363	0	9	0	0	0	0	0	0	105	0	0	0	58	0
Sudol, Corey F	301	0	0	0	0	93	0	0	0	0	0	0	0	0	208
Swegheimer, James A	272	0	0	0	0	0	0	0	0	0	0	0	0	0	272
Szczepkowski, Stephen A	256	0	0	0	0	0	0	0	0	256	0	0	0	0	0
Taylor, Donald Edward	270	0	0	0	0	205	0	65	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	250	0	0	0	0	0	250	0	0	0	0	0	0	0	0
Watkins, Cedric D	174	0	0	0	0	0	0	0	0	0	0	174	0	0	0
White, Ronald D	254	0	0	0	0	0	24	0	0	0	0	0	11	0	219
Wierzbicki, Anthony	425	11	4	19	46	0	0	0	37	51	44	0	84	34	0
Williams, Eliss Matarlo	206	0	0	0	0	0	0	0	0	0	0	0	0	0	206
Wilson, Michael A	500	13	5	22	54	0	0	0	44	62	51	0	98	41	0
Wright, Thomas Leroy	189	0	0	0	0	0	0	0	0	0	0	189	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	256	0	0	0	0	0	0	0	0	256	0	0	0	0	0
Ebert, Harold B	172	0	0	0	0	0	0	0	0	0	0	0	0	0	172
Mericle, Roy J	229	0	0	0	0	0	0	0	0	0	0	0	0	0	229
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	326	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	213	0	0	0	0	0	0	0	0	0	0	0	0	0	213
Zubek, Carl Andrew	190	0	0	0	0	190	0	0	0	0	0	0	0	0	0
Bonagura, John F	427	3	1	6	14	47	12	15	12	16	13	64	52	11	107
Haws, Scotty Lee	452	3	1	6	15	50	12	16	12	17	14	68	56	11	113
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	225	0	0	0	0	0	0	0	0	0	0	0	0	225	0
Taylor, Kenneth Lamont	182	0	0	0	0	0	0	0	0	0	0	182	0	0	0
PT Tsareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Florida</b>	<b>22,755</b>	<b>49</b>	<b>22</b>	<b>144</b>	<b>637</b>	<b>1,967</b>	<b>483</b>	<b>946</b>	<b>634</b>	<b>1,047</b>	<b>1,128</b>	<b>3,209</b>	<b>2,322</b>	<b>1,127</b>	<b>5,398</b>

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	107-0691 Pennbrooks	103-0690 UI Sandalhaven	104-0694 Bayside Util Sery	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierre Verde	62-0641 Lake Flagid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Sagle Ridge
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	16	29	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm E	0	43	0	118	0	7	12	0	0	(1)	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vannester Jr, Nathan E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whits, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierszbicki, Anthony	0	22	5	60	0	0	0	6	0	0	0	0	0	0	0	0	0
Williams, Eliza Metarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	26	6	70	0	0	0	7	0	(1)	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barnar Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalins, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quialan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	126	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonapura, John F	14	7	2	18	8	1	7	2	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	14	7	2	20	8	1	2	2	0	(2)	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	272	711	243	909	563	53	96	288	(7)	(7)	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/97

Employee	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI	104-0694 Mayside	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI	109-0699 Sandy Creek
Shue, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Sweghalmr, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vanneter Jr, Nathan Z													
Watkins, Cedric D													
White, Ronald D													
Wiersbicki, Anthony													
Williams, Elisa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cocks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Vols, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholes Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick E													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubak, Carl Andrew													TERM
Bonagura, John F													
Haws, Scotty Lee													
Hoy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lament													
PT Trzazeff, Paul M													
0 OTHER													0

Total Florida

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640	101-0680
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp
Abendroth, Thomas W	1,409	0	0	0	0	0	0	0	0	0	0	0	199	0	1,210
Adkins, Jack	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Alday, Christopher Thomas	1,409	0	0	0	0	0	168	219	0	0	0	0	333	0	0
Alday, James Roger	1,409	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	1,409	0	0	0	0	0	0	0	0	0	0	0	300	0	0
Austin Jr, Arthur Charles	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Becker, Jeffrey S	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blaaco, Christopher J	1,409	0	0	0	0	0	0	0	0	0	0	1,164	0	0	0
Borntrager, Jason S	1,409	0	0	409	1,000	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Buono, Robert A	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Cardinal, Anthony Allen	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Carver, Nathaniel Q.	1,409	0	0	0	0	328	80	104	0	0	0	0	159	0	738
Coates, Bill	1,409	0	0	0	0	0	0	0	0	0	0	1,111	63	0	0
Coffee Jr., John E	1,409	0	0	0	0	0	0	559	0	0	0	0	850	0	0
Cook, James H	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	1,409	0	0	0	0	0	132	0	0	0	0	0	62	0	1,215
Ehart, Shawn M	1,409	0	0	0	0	0	0	0	0	0	0	0	199	0	1,210
Eskew, James Franklin	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0
Finch, Allan	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Finchirah, Jeffrey S	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Flynn, Patrick C	1,409	11	4	19	47	156	38	50	38	54	44	212	173	15	352
Garcia Jr, Ismael	1,409	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Gentilucci, Domenic Vincent	1,409	0	0	0	0	0	0	0	0	0	0	1,026	59	0	0
Godwin, Patrick Lynsey	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golamblaski, Ed P.	1,409	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Gongre, Bryan Keith	1,409	0	0	0	0	237	58	76	0	0	0	322	115	0	534
Goodwin, Douglas L	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Gray, Roger A	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0
Griffin, Brent Allen	1,409	0	0	0	0	0	132	0	0	0	0	0	62	0	1,215
Gunther, Mathew Joseph	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Habery, Stephen J	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Hamilton, Don L	1,409	0	0	0	0	0	0	0	1,409	0	0	0	0	0	0
Hampton, Jerome	1,409	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	1,409	0	0	0	0	433	0	0	0	0	0	0	0	0	976
Hollister, Jimmie H	1,409	0	0	0	0	0	132	0	0	0	0	0	62	0	1,215
Holsapple, Roger E	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0
Johnson, Robert Dean	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Keys, Thomas Eugene	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Kuhns, Joseph M	1,409	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	1,409	0	0	0	0	1,069	0	340	0	0	0	0	0	0	0
Ledwell, Leonard E	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Lisle Jr., John Dayton	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,104	0
Lorenzo, Alexander	1,409	0	0	0	0	0	0	0	0	0	0	0	249	0	1,160
Marinelli, John Allen	1,409	0	0	0	0	328	80	104	0	0	0	0	159	0	738
McPeaks, Jeffrey	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrill, Matthew J	1,409	0	0	0	0	0	0	0	0	0	0	0	199	0	1,210
Neal, William Lee	1,409	54	0	97	236	0	0	0	190	0	222	0	427	0	0
Overton, Michael A	1,409	0	0	0	0	1,069	0	340	0	0	0	0	0	0	0
Parrish, Raymond Alan	1,409	0	0	0	0	0	0	0	0	0	0	1,164	0	0	0
Pendarvis, James Howard	1,409	0	0	0	0	0	0	0	0	0	0	0	199	0	1,210
Pfouts, Steve L.	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Phillips, Christopher R	1,409	0	0	0	0	688	168	219	0	0	0	0	333	0	0
Pinder, Jeffrey	1,409	0	0	0	0	0	0	0	0	0	0	0	199	0	1,210
Remigio, Roberto Villamin	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Roberts Jr., Eddie Eugene	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Schneider, Keith C	1,409	0	0	0	0	0	0	0	0	0	0	0	1,409	0	0
Schwedes, Charles Grayling	1,409	0	0	0	0	0	0	0	0	0	0	1,111	63	0	0
Shoffstall, David Eugene	1,409	0	0	0	0	0	0	0	1,409	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 BE 50 - Operator Salary  
 Distribution of Direct  
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Employee	107-0691 Pannbrooke	103-0690 UI Sandelhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alsfaya Utilitas	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Jagle Ridge
Health Insurance																	
Abendroch, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	1,109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	644	0	0	0	0	0	765	0	0	0	0	0	0	0	0
Biasco, Christopher J	745	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	644	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	45	22	5	61	25	3	6	6	6	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	216	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golambleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	108	197	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPecks, Jeffrey	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	16	0	126	0	0	0	31	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwedes, Charles Grayling	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
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88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-County	Lake Utilities	UT of Florida	Miles Grant	Sanlando Util Corp	Pennbrooks UT	UT	Bayside	South Gate UT	Labrador	Irrg Co	UT Hutchinson	Sandy Creek

Employees

Health Insurance

Abendroth, Thomas W  
 Adkins, Jack  
 Aidsy, Christopher Thomas  
 Aidsy, James Roger  
 Anderson, Daniel S  
 Austin Jr, Arthur Charles  
 Becker, Jeffrey S  
 Bishop, Alvin Michael  
 Blasco, Christopher J  
 Borntrager, Jason S  
 Bosque, Ralph Alvarez  
 Buono, Robert A  
 Cardinal, Anthony Allen  
 Carver, Nathaniel Q.  
 Coates, Bill  
 Coffee Jr., John B  
 Cook, James R  
 Cooper, Robert K  
 Ebert, Shawn M  
 Ekeew, James Franklin  
 Finch, Allan  
 Finehirsh, Jeffrey S  
 Flynn, Patrick C  
 Garcia Jr, Immael  
 Gentilucci, Domenic Vincent  
 Godwin, Patrick Lynsey  
 Golembieski, Ed P.  
 Gogrze, Bryan Keith  
 Goodwin, Douglas L  
 Gray, Roger A  
 Griffin, Brant Allen  
 Gunther, Mathew Joseph  
 Habery, Stephen J  
 Hamilton, Don L  
 Hampton, Jerome  
 Harden, Tyler Andrew  
 Harper, Scott A  
 Hoque, Raymond Harry  
 Hollister, Jimmie H  
 Holsapple, Roger E  
 Johnson, Robert Dean  
 Keys, Thomas Eugene  
 Kuhns, Joseph M  
 Learned, Scott C  
 Ledwell, Leonard E  
 Lisle Jr., John Dayton  
 Lorenzo, Alexander  
 Marinelli, John Allen  
 McPeaks, Jeffrey  
 McPhee, Allison Stevenson  
 Monat, Michael Paul  
 Morrell, Matthew J  
 Neal, William Lee  
 Overton, Michael A  
 Parrish, Raymond Alan  
 Pendarvis, James Howard  
 Pfouts, Steve L.  
 Phillips, Christopher R  
 Pinder, Jeffrey  
 Remigio, Roberto Villamin  
 Roberts Jr., Eddie Eugene  
 Schneider, Keith C  
 Schwades, Charles Grayling  
 Shoffstall, David Eugene



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
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Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640	101-0680
		Tierra Verde	Lake Placid	Heat Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge-field	Cypress Lakes	UI of Eagle Ridge	Mid-County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp
Shue, Mickey A	1,409	0	0	0	0	0	0	167	0	0	0	0	60	0	1,182
Sillitoe, Kathy Ann	1,409	0	0	0	0	328	80	104	0	0	0	0	159	0	738
Smith, Donald Dale	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
Stefano, Barry Lee	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,104	0
Stewart, Malcolm S	1,409	0	33	0	0	0	0	0	0	409	0	0	0	265	0
Sudol, Corey F	1,409	0	0	0	0	433	0	0	0	0	0	0	0	0	976
Swegheimer, James A	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Szczepkowski, Stephan A	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Taylor, Donald Edward	1,409	0	0	0	0	1,069	0	340	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	1,409	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0
Watkins, Cedric D	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
White, Ronald D	1,409	0	0	0	0	0	132	0	0	0	0	0	62	0	1,215
Wiershicki, Anthony	1,409	35	14	63	153	0	0	124	176	144	0	277	114	0	0
Williams, Elisa Metarlo	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Wilson, Michael A	1,409	35	14	63	153	0	0	124	176	144	0	277	114	0	0
Wright, Thomas Leroy	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cocks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	1,409	0	0	0	0	0	0	0	0	0	1,409	0	0	0	0
Casalins, Nicholas Paul	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0
Didonato, Michael Angelo	1,409	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Ebert, Harold B	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Mericle, Roy J	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Quinlan II, Frederick E	1,409	0	0	0	0	0	130	0	0	0	0	0	78	0	1,201
Radcliff, Max Lee	1,409	0	0	0	0	0	0	0	0	1,409	0	0	0	0	0
Rainey, Shantavious Simone	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	1,409
Zubek, Carl Andrew	1,409	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0
Bonagura, John F	1,409	11	4	19	47	156	38	50	38	54	44	212	173	35	352
Haws, Scotty Lee	1,409	11	4	19	47	156	38	50	38	54	44	212	173	35	352
Hoy, John Patrick	1,409	11	4	19	47	156	38	50	38	54	44	212	173	35	352
Stirling, Frank Albert	1,409	0	0	0	0	0	0	0	0	0	0	0	0	1,409	0
Taylor, Kenneth Lamont	1,409	0	0	0	0	0	0	0	0	0	0	1,409	0	0	0
PT Tzaraff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Florida</b>	<b>133,855</b>	<b>168</b>	<b>77</b>	<b>708</b>	<b>3,139</b>	<b>11,521</b>	<b>2,853</b>	<b>5,590</b>	<b>3,408</b>	<b>6,633</b>	<b>6,322</b>	<b>20,836</b>	<b>12,941</b>	<b>7,068</b>	<b>33,242</b>

WATER SERVICE CORPORATION  
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	107-0691 Pennbrooke	103-0690 UI Sandhaven	104-0694 Bayside Util Serv	105-0695 South Gate VI	106-0693 Labrador	094-0002 Krrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Harry Lee	0	0	0	0	0	108	197	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	169	0	459	0	26	47	0	0	(1)	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vannatter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	73	17	198	0	0	0	20	0	(1)	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	73	17	198	0	0	0	20	0	(1)	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Berner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry S	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint F	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	45	22	5	61	25	3	6	6	0	(3)	0	0	0	0	0	0	0
Haws, Scotty Lee	45	22	5	61	25	3	6	6	0	(3)	0	0	0	0	0	0	0
Hoy, John Patrick	45	22	5	61	25	3	6	6	0	(3)	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	3,340	3,329	1,368	5,326	3,044	254	465	1,625	(18)	(18)	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooks	103-0690 UI Sandalhava	104-0694 Bayside Util Serv	105-0695 South Gate UT	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Rutchnson	109-0699 Sandy Creek
Shue, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Swegheimer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vanmeter Jr, Nathan Z													
Watkins, Cedric D													
White, Ronald D													
Wiersbicki, Anthony													
Williams, Elisa Natarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cooks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Vols, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick E													TERM
Radcliff, Max Lee													TERM
Rainey, Shantavious Simone													TERM
Woodard, Saint P													TERM
Zubak, Carl Andrew													TERM
Bonagura, John F													
Hawa, Scotty Lee													
Koy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Tsareff, Paul M													

0 OTHER 0

Total Florida

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	61-0646	62-0641	64-0643	65-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640	101-0680
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant	Sanlando Util Corp
Abendroth, Thomas W	91	0	0	0	0	0	0	0	0	0	0	0	13	0	78
Adkins, Jack	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Alday, Christopher Thomas	91	0	0	0	0	44	11	14	0	0	0	0	22	0	0
Alday, James Roger	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	91	0	0	0	0	0	0	0	0	0	0	0	19	0	0
Austin Jr., Arthur Charles	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Becker, Jeffrey S	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	91	0	0	0	0	0	0	0	0	0	0	75	0	0	0
Bornkrager, Jason S	91	0	0	26	65	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Buono, Robert A	91	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Cardinal, Anthony Allen	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Carver, Nathaniel Q.	91	0	0	0	0	21	5	7	0	0	0	0	10	0	48
Coates, Bill	91	0	0	0	0	0	0	0	0	0	0	72	4	0	0
Coffee Jr., John B	91	0	0	0	0	0	0	36	0	0	0	0	55	0	0
Cook, James H	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	91	0	0	0	0	0	9	0	0	0	0	0	4	0	78
Ehert, Shawn M	91	0	0	0	0	0	0	0	0	0	0	0	13	0	78
Eskew, James Franklin	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0
Finch, Allan	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Finchirah, Jeffrey S	91	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Flynn, Patrick C	91	1	0	1	3	10	2	3	2	4	3	14	11	2	23
Garcia Jr, Ismael	91	0	0	0	0	0	0	0	0	91	0	0	0	0	0
Gentilucci, Domenic Vincent	91	0	0	0	0	0	0	0	0	0	0	66	4	0	0
Godwin, Patrick Lynsey	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembeski, Ed P.	91	0	0	0	0	0	0	0	0	91	0	0	0	0	0
Gongre, Bryan Keith	91	0	0	0	0	15	4	5	0	0	0	21	7	0	34
Goodwin, Douglas L	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Gray, Roger A	91	0	0	0	0	0	0	91	0	0	0	0	0	0	0
Griffin, Brant Allen	91	0	0	0	0	0	3	0	0	0	0	0	4	0	78
Gunther, Mathew Joseph	91	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Habery, Stephen J	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Hamilton, Don L	91	0	0	0	0	0	0	0	91	0	0	0	0	0	0
Hampton, Jerome	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	91	0	0	0	0	28	0	0	0	0	0	0	0	0	63
Hollister, Jimmie H	91	0	0	0	0	0	9	0	0	0	0	0	4	0	78
Holsapple, Roger E	91	0	0	0	0	0	0	0	91	0	0	0	0	0	0
Johnson, Robert Dean	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Keys, Thomas Eugene	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Kuhns, Joseph M	91	0	0	0	91	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	91	0	0	0	0	69	0	22	0	0	0	0	0	0	0
Ledwell, Leonard E	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Lisle Jr., John Dayton	91	0	0	0	0	0	0	0	0	0	0	0	0	71	0
Lorenzo, Alexander	91	0	0	0	0	0	0	0	0	0	0	0	16	0	75
Marinelli, John Allen	91	0	0	0	0	21	5	7	0	0	0	0	10	0	48
McPeaks, Jeffrey	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrall, Matthew J	91	0	0	0	0	0	0	0	0	0	0	0	13	0	78
Neal, William Lee	91	4	0	5	15	0	0	0	12	0	14	0	28	0	0
Overton, Michael A	91	0	0	0	0	69	0	22	0	0	0	0	0	0	0
Parrish, Raymond Alan	91	0	0	0	0	0	0	0	0	0	0	75	0	0	0
Pendarvis, James Howard	91	0	0	0	0	0	0	0	0	0	0	0	13	0	78
Pfauts, Steve L.	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Phillips, Christopher R	91	0	0	0	0	44	11	14	0	0	0	0	22	0	0
Pinder, Jeffrey	91	0	0	0	0	0	0	0	0	0	0	0	13	0	78
Remigio, Roberto Villamin	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Roberts Jr., Eddie Eugene	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Schneider, Keith C	91	0	0	0	0	0	0	0	0	0	0	0	91	0	0
Schwades, Charles Grayling	91	0	0	0	0	0	0	0	0	0	0	72	4	0	0
Shoffstall, David Eugene	91	0	0	0	0	0	0	0	91	0	0	0	0	0	0

WATER SERVICES CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits.  
 Period Ended 05/30/07

Employee	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrig Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedg- field	72-0672 Cypress Lakes	73-0673 UI of agle Ridg
<b>Other Benefits</b>																	
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	42	0	0	0	0	0	49	0	0	0	0	0	0	0	0
Blasco, Christopher J	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	42	0	0	0	0	0	49	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	3	1	0	4	2	0	0	0	0	0	0	0	0	0	0	0	(2)
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	14	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Colembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephan J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	7	13	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeaks, Jeffrey	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrrell, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	2	0	8	0	0	0	2	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farrish, Raymond Alan	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwedes, Charles Grayling	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION  
 SE 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

88-0645	89-0660	90-0600	91-0640	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
Mid-	Lake	UT of	Miles	Sanlando	Pennbrooke	UI	Sayside	South	Labrador	Irry	UI	Sandy
County	Utilities	Florida	Grant	Util Corp	Sandalhava	Util Serv	Gate UI			Ca	Hutchinson	Creek

Other Benefits

Abendroth, Thomas W  
 Adkins, Jack  
 Alday, Christopher Thomas  
 Alday, James Roger  
 Anderson, Daniel S  
 Austin Jr, Arthur Charles  
 Becker, Jeffrey S  
 Bishop, Alvin Michael  
 Blasco, Christopher J  
 Borntrager, Jason S  
 Bosque, Ralph Alvarez  
 Buono, Robert A  
 Cardinal, Anthony Allen  
 Carver, Nathaniel Q.  
 Coates, Bill  
 Coffee Jr., John S  
 Cook, James H  
 Cooper, Robert K  
 Ebert, Shawn M  
 Eskew, James Franklin  
 Finch, Allen  
 Finehirsh, Jeffrey S  
 Flynn, Patrick C  
 Garcia Jr, Ismael  
 Gentilucci, Domenic Vincent  
 Godwin, Patrick Lynsey  
 Golsmbleski, Ed P.  
 Gongre, Bryan Keith  
 Goodwin, Douglas L  
 Gray, Roger A  
 Griffin, Brent Allen  
 Gunther, Mathew Joseph  
 Habery, Stephen J  
 Hamilton, Don L  
 Hampton, Jerome  
 Harden, Tyler Andrew  
 Harper, Scott A  
 Hogue, Raymond Harry  
 Hollister, Jimmie H  
 Holsapple, Roger E  
 Johnson, Robert Dean  
 Kays, Thomas Eugene  
 Kuhns, Joseph M  
 Learned, Scott C  
 Ledwell, Leonard E  
 Lisle Jr., John Dayton  
 Lorenzo, Alexander  
 Marinelli, John Allen  
 McPeeks, Jeffrey  
 McPhee, Allison Stevenson  
 Monet, Michael Paul  
 Morrell, Matthew J  
 Neal, William Lee  
 Overton, Michael A  
 Parrish, Raymond Alan  
 Pendarvis, James Howard  
 Pfouts, Steve L.  
 Phillips, Christopher R  
 Pinder, Jeffrey  
 Remigio, Roberto Villamin  
 Roberts Jr., Eddie Eugene  
 Schneider, Keith C  
 Schwedes, Charles Grayling  
 Shoffstall, David Eugene

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
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Employees	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp
Shus, Mickey A	91	0	0	0	0	0	0	11	0	0	0	0	4	0	76
Sillitoe, Kathy Ann	91	0	0	0	0	21	5	7	0	0	0	0	10	0	48
Smith, Donald Dale	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
Stefano, Barry Lee	91	0	0	0	0	0	0	0	0	0	0	0	0	71	0
Stewart, Malcolm S	91	0	2	0	0	0	0	0	0	26	0	0	0	17	0
Sudol, Corey P	91	0	0	0	0	28	0	0	0	0	0	0	0	0	63
Swegelmar, James A	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Szczepkowski, Stephen A	91	0	0	0	0	0	0	0	0	0	91	0	0	0	0
Taylor, Donald Edward	91	0	0	0	0	69	0	22	0	0	0	0	0	0	0
Vannmeter Jr, Nathan Z	91	0	0	0	0	0	91	0	0	0	0	0	0	0	0
Watkins, Cedric D	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
White, Ronald D	91	0	0	0	0	0	9	0	0	0	0	0	4	0	78
Wiersbicki, Anthony	91	2	1	4	10	0	0	0	8	11	9	0	18	7	0
Williams, Elise Matarlo	91	0	0	0	0	0	0	0	0	0	0	0	0	0	91
Wilson, Michael A	91	2	1	4	10	0	0	0	8	11	9	0	18	7	0
Wright, Thomas Leroy	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cocks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Vols, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodsids, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	91	0	0	0	0	0	0	0	0	0	91	0	0	0
Casalina, Nicholas Paul	TERM	91	0	0	0	0	0	0	0	0	0	0	0	91	0
Didonato, Michael Angelo	TERM	91	0	0	0	0	0	0	0	91	0	0	0	0	0
Ebert, Harold B	TERM	91	0	0	0	0	0	0	0	0	0	0	0	0	91
Mericle, Roy J	TERM	91	0	0	0	0	0	0	0	0	0	0	0	0	91
Quinlan II, Frederick E	TERM	91	0	0	0	0	0	0	0	0	0	0	0	5	78
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	91	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	91	0	0	0	0	0	0	0	0	0	0	0	0	91
Zubek, Carl Andrew	TERM	91	0	0	0	91	0	0	0	0	0	0	0	0	0
Bonagura, John P	91	1	0	1	3	10	2	3	2	4	3	14	11	2	23
Haws, Scotty Lee	91	1	0	1	3	10	2	3	2	4	3	14	11	2	23
Hoy, John Patrick	91	1	0	1	3	10	2	3	2	4	3	14	11	2	23
Stirling, Frank Albert	91	0	0	0	0	0	0	0	0	0	0	0	0	91	0
Taylor, Kenneth Lamont	91	0	0	0	0	0	0	0	0	0	0	91	0	0	0
PT Tsareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	8,954	12	4	44	203	742	184	361	218	337	408	1,347	836	454	2,145

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	107-0691 Pennbrooke	103-0690 UI	104-0694 Bayside	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irry Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Badg Ridge
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	7	13	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	11	0	10	0	2	3	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephan A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vannmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wiersbicki, Anthony	0	5	1	13	0	0	0	1	0	(1)	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	5	1	13	0	0	0	1	0	(1)	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick B	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint F	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	1	0	4	2	0	0	0	0	(2)	0	0	0	0	0	0	0
Haws, Scotty Lee	0	1	0	4	2	0	0	0	0	(2)	0	0	0	0	0	0	0
Hoy, John Patrick	0	1	0	4	2	0	0	0	0	(2)	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Tsareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	255	214	88	345	198	16	29	102	(11)	(11)	0	0	0	0	0	0	0



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
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Employee	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant	101-0680 Sanlando Util Corp	107-0691 Pennbrooke UI	103-0690 UI Sandalhays	104-0694 Bayside Util Serv	105-0895 South Gate UI	105-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A													
Sillitoe, Kathy Ann													
Smith, Donald Dale													
Stefano, Barry Lee													
Stewart, Malcolm S													
Sudol, Corey F													
Swegheimer, James A													
Szczepkowski, Stephen A													
Taylor, Donald Edward													
Vannatter Jr, Nathan Z													
Watkins, Cadric D													
White, Ronald D													
Wierzbicki, Anthony													
Williams, Elisa Matarlo													
Wilson, Michael A													
Wright, Thomas Leroy													
PT Carroll, James Edward													
PT Cooks, Barner Lee													TERM
PT Hoff, Harry E													TERM
PT Johns, Ralph													
PT Sillitoe, Terry Wayne													
PT Vols, Robert W.													TERM
PT Woodside, Michael													
Callahan, Robert L													TERM
Casalina, Nicholas Paul													TERM
Didonato, Michael Angelo													TERM
Ebert, Harold B													TERM
Mericle, Roy J													TERM
Quinlan II, Frederick S													TERM
Radcliff, Max Lee													TERM
Rainey, Shantevious Simone													TERM
Woodard, Saint P													TERM
Zubek, Carl Andrew													TERM
Bonagura, John P													
Haws, Scotty Lee													
Koy, John Patrick													
Stirling, Frank Albert													
Taylor, Kenneth Lamont													
PT Trareff, Paul M													

0 OTHER 0

Total Florida

WATER SERVICE CORPORATION  
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Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
<u>Customer Equivalents</u>		7,545	7,437	1,457	1
<u>Louisiana</u>					
Brandt, Michael J	14,982	7,545	7,437		
Burkhalter, Vincent Laroy	14,982	7,545	7,437		
Cocoran, Jeffery A	14,982	7,545	7,437		
Cook, Gregory Alan	14,982	7,545	7,437		
Frey, Leonard J	14,982	7,545	7,437		
Green Jr., Horace	14,982	7,545	7,437		
Kennedy, Alvin Wesley	14,982	7,545	7,437		
Reiners, Barry Thomas	14,982	7,545	7,437		
Thigpen Jr., Grady Lavel	14,982	7,545	7,437		
Williams Jr., Delos Ray	14,982	7,545	7,437		
Williams Jr., Delos Ray	14,982	7,545	7,437		
Williams, Susan Leah	14,982	7,545	7,437		
Barringer Jr., Allen Piero TERM	14,982	7,545	7,437		
Pays, Danna Andrew TERM	14,982	7,545	7,437		
OTHER	14,982	7,545	7,437		
<u>Mississippi</u>					
Curtis Jr, Albert	1,457			1,457	
Shelton, Mathew James	1,457			1,457	
Taylor, Johania	1,457			1,457	
OTHER	1,457			1,457	
<u>Bio - Tech</u>					
(Bio-Tech North Carolina)	1				1
Oaks, Patsy Siak nc	1				1
Farrisall, Christopher Thom nc term	1				1
(Bio-Tech South Carolina)	1				1
Burns, Patsy R	1				1
Clary, Jean Constance term	1				1
Holley, Rachel Jean term	1				1
June, Melissa Renee	1				1
Upchurch, Brian Edward	1				1
Snigson, Katherine B	1				1
(Bio-Tech North Carolina)	1				1
Allen, Skywater William nc	1				1
Britt, Jarrod T nc	1				1
Crowder, Donnie J nc	1				1
Friel Jr., Steven M. nc	1				1
Horton, Keith F nc	1				1
Lassiter Jr., Joseph Lloyd nc	1				1
Oaks, Dayton Wesley nc	1				1
Oaks, Ronald Thomas nc	1				1
Ortiz Miranda, Fernando L nc	1				1
Perez, Ponca nc	1				1
Sims, James Oscar nc	1				1
Smalls I, Chappelle Morris nc	1				1
Upton, Aaron D nc	1				1
Mason, Steve A NC TERM	1				1
Wilson, Kevin Dewayne NC TERM	1				1
Horn, Edwin nc	1				1
Pressley, Danny R nc	1				1
Buckner, Thomas S. NC TERM	1				1
(Bio-Tech South Carolina)	1				1
Accardo, Aaron Michael	1				1
Baker, Allen B	1				1
Carothers, David L	1				1
Epps, Toni	1				1
Fondo, Daniel Kenga	1				1
Foster, Bryan D	1				1
Henderson II, Mark W. TERM	1				1
Hoffman, Michael Burdette	1				1
Holley, Jeffrey Nicholas	1				1
Hutto, Eric M	1				1
June, Stuart	1				1

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WATER SERVICE CORPORATION  
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Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Knox, Larry L	1				1
Miller, Donald R	1				1
Pigaps, James	1				1
Rhoden, Kenneth	1				1
Stoudermire, Levi	1				1
Tanner, John W.	1				1
Thomas Jr, Johnnie Lee	1				1
Thompson, Bryan T	1				1
Thornton, Corey Wayne	1				1
Telbert, Michael A	1				1
Upchurch, Brian Edward	1				1
Villegas, Reymundo	1				1
Washington, Nathaniel	1				1
White, David Allen	1				1
Allen, Randolph A	1				1
Esseler, James W	1				1
Conroy II, William Jennings	1				1
Dixon, Richard Lee	1				1
Gregory, Timothy M	1				1
Kinder, Donald Benedict	1				1
McKensie, Kirt	1				1
Shelton, Darryl Madison	1				1
Shelton, Kerry Raimund	1				1
Sly, Nicholas Anthony	1				1
Spires, James Robert	1				1
Waldrop Jr., Max Lee	1				1
Jacques, James Marius	1				1
OTHER	1				1

WATER SERVICES CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
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Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Louisiana</b>					
Brandt, Michael J	9,547	4,808	4,739	0	0
Burkhalter, Vincent Laroy	10,287	5,181	5,107	0	0
Cocran, Jeffery A	19,239	9,689	9,550	0	0
Cook, Gregory Alan	8,887	4,476	4,411	0	0
Fray, Leonard J	12,095	6,091	6,004	0	0
Green Jr., Horace	8,275	4,167	4,107	0	0
Kennedy, Alvin Wesley	14,493	7,299	7,194	0	0
Reiners, Barry Thomas	6,893	3,471	3,422	0	0
Thigpen Jr, Grady Laval	9,638	4,854	4,784	0	0
Williams Jr, Delos Ray	20,800	10,475	10,325	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	9,349	4,708	4,641	0	0
Barringer Jr., Allan Piero TERM	0	0	0	0	0
Faye, Dennis Andrew TERM	7,695	3,875	3,820	0	0
OTHER	7,454	3,754	3,700	0	0
<b>Total Louisiana</b>	<b>144,653</b>	<b>72,848</b>	<b>71,804</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	6,961	0	0	6,961	0
Shelton, Mathew James	5,805	0	0	5,805	0
Taylor, Johnnie	8,139	0	0	8,139	0
OTHER	1,795	0	0	1,795	0
<b>Total Mississippi</b>	<b>22,701</b>	<b>0</b>	<b>0</b>	<b>22,700</b>	<b>0</b>
<b>Bio-Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Siak nc	0	0	0	0	0
Ferrisall, Christopher Thom nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	8,756	0	0	0	8,756
Clary, Jean Constance term	2,666	0	0	0	2,666
Holley, Rachel Jean term	4,202	0	0	0	4,202
June, Melissa Renee	7,277	0	0	0	7,277
Upchurch, Brian Edward	10,895	0	0	0	10,895
Shiegon, Katherine B	1,379	0	0	0	1,379
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	5,425	0	0	0	5,425
Britt, Jarrod T nc	6,234	0	0	0	6,234
Crowder, Dennis J nc	6,427	0	0	0	6,427
Friel Jr., Steven M. nc	5,860	0	0	0	5,860
Horton, Keith F nc	12,764	0	0	0	12,764
Lassiter Jr., Joseph Lloyd nc	9,996	0	0	0	9,996
Oaks, Dayton Wesley nc	15,725	0	0	0	15,725
Oaks, Ronald Thomas nc	10,000	0	0	0	10,000
Ortiz Miranda, Fernando L nc	10,304	0	0	0	10,304
Perez, Ponce nc	14,799	0	0	0	14,799
Sims, James Oscar nc	8,438	0	0	0	8,438
Smalls I, Chappelle Morris nc	9,964	0	0	0	9,964
Upton, Aaron D nc	8,191	0	0	0	8,191
Mason, Steve A NC TERM	2,328	0	0	0	2,328
Wilson, Kevin Dewayne NC TERM	4,007	0	0	0	4,007
Horn, Edwin nc	12,061	0	0	0	12,061
Pressley, Danny R nc	8,252	0	0	0	8,252
Buckner, Thomas S. NC TERM	2,411	0	0	0	2,411
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	18,000	0	0	0	18,000
Baker, Allen B	14,284	0	0	0	14,284
Carothers, David L	7,464	0	0	0	7,464
Epps, Toni	8,628	0	0	0	8,628
Fonds, Daniel Kanga	6,965	0	0	0	6,965
Poster, Bryan D	10,213	0	0	0	10,213
Henderson II, Mark W. TERM	4,180	0	0	0	4,180
Hoffman, Michaela Dorette	5,779	0	0	0	5,779

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WATER SERVICE CORPORATION  
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Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	11,428	0	0	0	11,428
Hutto, Eric M	10,064	0	0	0	10,064
June, Stuart L	10,439	0	0	0	10,439
Knock, Larry L	9,242	0	0	0	9,242
Miller, Donald R	8,128	0	0	0	8,128
Pigage, James	10,651	0	0	0	10,651
Rhodes, Kenneth	6,365	0	0	0	6,365
Stoudermire, Levi	8,510	0	0	0	8,510
Tanner, John W.	6,462	0	0	0	6,462
Thomas Jr, Johnnie Lee	7,920	0	0	0	7,920
Thompson, Bryan T	9,187	0	0	0	9,187
Thornton, Corey Wayne	10,014	0	0	0	10,014
Tolbert, Michael A	7,706	0	0	0	7,706
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	8,556	0	0	0	8,556
Washington, Nathaniel	8,854	0	0	0	8,854
White, David Allen	12,000	0	0	0	12,000
Allen, Randolph A	TERM 2,685	0	0	0	2,685
Bessler, James W	TERM 0	0	0	0	0
Conroy II, William Jennings	TERM 0	0	0	0	0
Dixon, Richard Lee	TERM 0	0	0	0	0
Gregory, Timothy M	TERM 10,549	0	0	0	10,549
Kinder, Donald Benedict	TERM 10,858	0	0	0	10,858
McKensie, Kirt	TERM 875	0	0	0	875
Shelton, Darryl Madison	TERM 0	0	0	0	0
Shelton, Kerry Raimund	TERM 1,221	0	0	0	1,221
Sly, Nicholas Anthony	TERM 0	0	0	0	0
Spires, James Robert	TERM 0	0	0	0	0
Waldrop Jr., Max Lee	TERM 0	0	0	0	0
Jacques, James Marius	7,696	0	0	0	7,696
OTHER	39,217	0	0	0	39,217
Total Bio Tech	482,499	0	0	0	482,501

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>XXXX</b>					
<b>Louisiana</b>					
Brandt, Michael J	730	388	362	0	0
Burkhalter, Vincent Laroy	787	396	391	0	0
Cocran, Jeffery A	1,472	741	731	0	0
Cook, Gregory Alan	680	342	338	0	0
Frey, Leonard J	925	466	459	0	0
Green Jr., Horace	633	319	314	0	0
Kennedy, Alvin Wesley	1,108	558	550	0	0
Reiners, Barry Thomas	527	265	262	0	0
Thigpen Jr., Grady Level	737	371	366	0	0
Williams Jr., Delos Ray	1,591	801	790	0	0
Williams Jr., Delos Ray	0	0	0	0	0
Williams, Susan Leah	715	360	355	0	0
Barringer Jr., Allen Piero	0	0	0	0	0
Paye, Dennis Andrew	588	296	292	0	0
OTHER	97	49	48	0	0
<b>Total Louisiana</b>	<b>10,590</b>	<b>5,332</b>	<b>5,258</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	532	0	0	532	0
Shelton, Mathew James	444	0	0	444	0
Taylor, Johnnie	623	0	0	623	0
OTHER	102	0	0	102	0
<b>Total Mississippi</b>	<b>1,701</b>	<b>0</b>	<b>0</b>	<b>1,701</b>	<b>0</b>
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thom no term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	670	0	0	0	670
Clary, Jean Constance term	204	0	0	0	204
Holley, Rachel Jean term	321	0	0	0	321
June, Melissa Renee	557	0	0	0	557
Upchurch, Brian Edward	834	0	0	0	834
Snigson, Katharine B	105	0	0	0	105
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	415	0	0	0	415
Britt, Jarrod T nc	477	0	0	0	477
Crowder, Donnie J nc	492	0	0	0	492
Frial Jr., Steven M. nc	448	0	0	0	448
Horton, Keith F nc	977	0	0	0	977
Lassiter Jr., Joseph Lloyd nc	764	0	0	0	764
Oaks, Dayton Wesley nc	1,203	0	0	0	1,203
Oaks, Ronald Thomas nc	765	0	0	0	765
Ortiz Miranda, Fernando L nc	788	0	0	0	788
Perez, Ponce nc	1,132	0	0	0	1,132
Sims, James Oscar nc	646	0	0	0	646
Smalls I, Chappelle Morris nc	762	0	0	0	762
Upton, Aaron D nc	627	0	0	0	627
Mason, Steve A NC TERM	178	0	0	0	178
Wilson, Kevin Dewayne NC TERM	106	0	0	0	106
Horn, Edwin nc	923	0	0	0	923
Pressley, Danny R nc	631	0	0	0	631
Buckner, Thomas S. NC TERM	184	0	0	0	184
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	1,377	0	0	0	1,377
Baker, Allen B	1,093	0	0	0	1,093
Carothers, David L	571	0	0	0	571
Epps, Toni	660	0	0	0	660
Fondo, Daniel Kanga	533	0	0	0	533
Foster, Bryan D	782	0	0	0	782
Henderson II, Mark W. TERM	320	0	0	0	320
Hoffman, NANCY BRADY	442	0	0	0	442

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	874	0	0	0	874
Rutto, Eric M	770	0	0	0	770
Juna, Stuart L	798	0	0	0	798
Knox, Larry L	707	0	0	0	707
Miller, Donald R	622	0	0	0	622
Pigage, James	815	0	0	0	815
Rhoden, Kenneth	487	0	0	0	487
Stoudemire, Levi	651	0	0	0	651
Tanner, John W.	494	0	0	0	494
Thomas Jr, Johnnie Lee	605	0	0	0	605
Thompson, Bryan T	703	0	0	0	703
Thornton, Corey Wayne	766	0	0	0	766
Tolbert, Michael A	590	0	0	0	590
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	655	0	0	0	655
Washington, Nathaniel	678	0	0	0	678
White, David Allen	918	0	0	0	918
Allen, Randolph A	206	0	0	0	206
Bessler, James W	0	0	0	0	0
Conroy II, William Jennings	0	0	0	0	0
Dixon, Richard Lee	0	0	0	0	0
Gregory, Timothy M	807	0	0	0	807
Kinder, Donald Benedict	831	0	0	0	831
McKenzie, Kirt	67	0	0	0	67
Shelton, Darryl Madison	0	0	0	0	0
Shelton, Kerry Raimund	94	0	0	0	94
Sly, Nicholas Anthony	0	0	0	0	0
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	0	0	0	0	0
Jacques, James Marius	589	0	0	0	589
OTHER	1,320	0	0	0	1,320
Total Bio Tech	15,234	0	0	0	15,234

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>FLCA</b>					
<b>Louisiana</b>					
Brandt, Michael J	0	0	0	0	0
Burkhalter, Vincent Laroy	0	0	0	0	0
Cocran, Jeffery A	0	0	0	0	0
Cook, Gregory Alan	0	0	0	0	0
Frey, Leonard J	0	0	0	0	0
Green Jr., Horace	0	0	0	0	0
Kennedy, Alvin Wesley	0	0	0	0	0
Reiners, Barry Thomas	0	0	0	0	0
Thigpen Jr., Grady Lavel	0	0	0	0	0
Williams Jr., Delos Ray	0	0	0	0	0
Williams Jr., Delos Ray	0	0	0	0	0
Williams, Susan Leah	0	0	0	0	0
Barringer Jr., Allen Piero TERM	0	0	0	0	0
Faye, Dennis Andrew	0	0	0	0	0
OTHER	(4)	(2)	(2)	0	0
<b>Total Louisiana</b>	<b>(4)</b>	<b>(2)</b>	<b>(2)</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr. Albert	0	0	0	0	0
Shelton, Mathew James	11	0	0	11	0
Taylor, Johnnie	-	0	0	0	0
OTHER	45	0	0	45	0
<b>Total Mississippi</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>0</b>
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	-	0	0	0	0
Oaks, Fatsy Siak nc	-	0	0	0	0
Ferriell, Christopher Thomuc term	-	0	0	0	0
(Bio-Tech South Carolina)	-	0	0	0	0
Burns, Fatsy R	28	0	0	0	28
Clary, Jean Constance term	-	0	0	0	0
Holley, Rachel Jean term	-	0	0	0	0
June, Melissa Renee	4	0	0	0	4
Upchurch, Brian Edward	19	0	0	0	19
Sniesgon, Katherine B	11	0	0	0	11
(Bio-Tech North Carolina)	-	0	0	0	0
Allen, Skywater William nc	27	0	0	0	27
Britt, Jarrod T nc	3	0	0	0	3
Crowder, Donnie J nc	20	0	0	0	20
Friel Jr., Steven M. nc	9	0	0	0	9
Horton, Keith F nc	-	0	0	0	0
Lessitar Jr., Joseph Lloyd nc	-	0	0	0	0
Oaks, Dayton Wesley nc	-	0	0	0	0
Oaks, Ronald Thomas nc	-	0	0	0	0
Ortiz Miranda, Fernando L nc	-	0	0	0	0
Peres, Ponce nc	-	0	0	0	0
Sims, James Oscar nc	-	0	0	0	0
Smalls I, Chappelle Morris nc	-	0	0	0	0
Upton, Aaron D nc	-	0	0	0	0
Mason, Steve A NC TERM	19	0	0	0	19
Wilson, Kevin Dewayne NC TERM	2	0	0	0	2
Horn, Edwin nc	56	0	0	0	56
Pressley, Danny R nc	56	0	0	0	56
Buckner, Thomas S. NC TERM	19	0	0	0	19
(Bio-Tech South Carolina)	-	0	0	0	0
Accardo, Aaron Michael	-	0	0	0	0
Baker, Allen B	-	0	0	0	0
Carothers, David L	-	0	0	0	0
Epps, Toni	-	0	0	0	0
Fondo, Daniel Kenga	2	0	0	0	2
Foster, Bryan D	-	0	0	0	0
Henderson II, Mark W. TERM	30	0	0	0	30
Hoffman, Michael Burdette	4	0	0	0	4

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WATER SERVICE CORPORATION  
 SK 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	63-0290 Charleston Utilities	93-0036 Bio-Tech
Holley, Jeffrey Nicholas	-	0	0	0	0
Hutto, Eric M	-	0	0	0	0
June, Stuart L	-	0	0	0	0
Knox, Larry L	-	0	0	0	0
Miller, Donald R	1	0	0	0	1
Pigage, James	-	0	0	0	0
Rhoden, Kenneth	8	0	0	0	8
Stoudermire, Levi	-	0	0	0	0
Tanner, John W.	2	0	0	0	2
Thames Jr, Johnnie Lee	12	0	0	0	12
Thompson, Bryan T	-	0	0	0	0
Thornton, Corey Wayne	-	0	0	0	0
Tolbert, Michael A	-	0	0	0	0
Upchurch, Brian Edward	-	0	0	0	0
Villegas, Raymundo	-	0	0	0	0
Washington, Nathaniel	-	0	0	0	0
White, David Allen	-	0	0	0	0
Allen, Randolph A	TERM	0	0	0	0
Bessler, James W	TERM	0	0	0	0
Conroy II, William Jennings	TERM	0	0	0	0
Dixon, Richard Lee	TERM	0	0	0	0
Gregory, Timothy M	TERM	0	0	0	0
Kinder, Donald Benedict	TERM	0	0	0	0
McKenzie, Kirt	TERM	7	0	0	7
Shelton, Darryl Madison	TERM	0	0	0	0
Shelton, Kerry Raimund	TERM	10	0	0	10
Sly, Nicholas Anthony	TERM	0	0	0	0
Spires, James Robert	TERM	0	0	0	0
Waldrop Jr., Max Lee	TERM	0	0	0	0
Jacques, James Marius	56	0	0	0	56

OTHER (33) 0 0 0 (33)

Total Bio Tech 372 0 0 0 372

WATER SERVICE CORPORATION  
 SE 90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
<b>MISSISSIPPI</b>					
<b>Louisiana</b>					
Brandt, Michael J	0	0	0	0	0
Burkhalter, Vincent Leroy	0	0	0	0	0
Cocran, Jeffery A	0	0	0	0	0
Cook, Gregory Alan	0	0	0	0	0
Frey, Leonard J	0	0	0	0	0
Green Jr., Horace	0	0	0	0	0
Kennedy, Alvin Wesley	0	0	0	0	0
Reiners, Barry Thomas	0	0	0	0	0
Thigpen Jr., Grady Lavel	0	0	0	0	0
Williams Jr., Delos Ray	0	0	0	0	0
Williams Jr., Delos Ray	0	0	0	0	0
Williams, Susan Leah	0	0	0	0	0
Barringer Jr., Allen Piero TERM	0	0	0	0	0
Faye, Dennis Andrew TERM	0	0	0	0	0
OTHER	(47)	(24)	(23)	0	0
<b>Total Louisiana</b>	<b>(47)</b>	<b>(24)</b>	<b>(23)</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	0	0	0	0	0
Shelton, Mathew James	12	0	0	12	0
Taylor, Johnnie	0	0	0	0	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>
<b>Bio-Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thom nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	57	0	0	0	57
Clary, Jean Constance term	0	0	0	0	0
Holley, Rachel Jean term	0	0	0	0	0
June, Melissa Renee	8	0	0	0	8
Upchurch, Brian Edward	38	0	0	0	38
Sniegon, Katherine B	23	0	0	0	23
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	59	0	0	0	59
Britt, Jarrod T nc	67	0	0	0	67
Crowder, Donnie J nc	69	0	0	0	69
Friel Jr., Steven M. nc	63	0	0	0	63
Horton, Keith F nc	61	0	0	0	61
Lassiter Jr., Joseph Lloyd nc	79	0	0	0	79
Oaks, Dayton Wesley nc	24	0	0	0	24
Oaks, Ronald Thomas nc	84	0	0	0	84
Ortiz Miranda, Fernando L nc	81	0	0	0	81
Peres, Ponce nc	33	0	0	0	33
Sims, James Oscar nc	91	0	0	0	91
Smalls I, Chappelle Morris nc	86	0	0	0	86
Upton, Aaron D nc	83	0	0	0	83
Mason, Steve A NC TERM	25	0	0	0	25
Wilson, Kevin Dewayne NC TERM	43	0	0	0	43
Horn, Edwin nc	130	0	0	0	130
Fressley, Danny R nc	89	0	0	0	89
Buckner, Thomas S. NC TERM	26	0	0	0	26
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	0	0	0	0	0
Baker, Allen B	0	0	0	0	0
Carothers, David L	0	0	0	0	0
Epps, Toni	0	0	0	0	0
Fondo, Daniel Kanga	5	0	0	0	5
Foster, Bryan D	0	0	0	0	0
Henderson II, Mark W. TERM	61	0	0	0	61
Hoffman, Michael Burdette	9	0	0	0	9

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WATER SERVICE CORPORATION  
 BE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	0	0	0	0	0
Hutto, Eric M	0	0	0	0	0
June, Stuart L	0	0	0	0	0
Knox, Larry L	0	0	0	0	0
Miller, Donald R	2	0	0	0	2
Piggs, James	0	0	0	0	0
Rhoden, Kenneth	16	0	0	0	16
Stoudemire, Levi	0	0	0	0	0
Tanner, John W.	5	0	0	0	5
Thomas Jr, Johnnie Lee	25	0	0	0	25
Thompson, Bryan T	0	0	0	0	0
Thornton, Corey Wayne	0	0	0	0	0
Tolbert, Michael A	0	0	0	0	0
Upchurch, Brian Edward	0	0	0	0	0
Willegas, Raymundo	0	0	0	0	0
Washington, Nathaniel	0	0	0	0	0
White, David Allen	0	0	0	0	0
Allen, Randolph A	0	0	0	0	0
Bessler, James W	0	0	0	0	0
Conroy II, William Jennings	0	0	0	0	0
Dixon, Richard Lee	0	0	0	0	0
Gregory, Timothy M	0	0	0	0	0
Kinder, Donald Benedict	0	0	0	0	0
McKenzie, Kirt	14	0	0	0	14
Shelton, Darryl Madison	0	0	0	0	0
Shelton, Kerry Raimund	20	0	0	0	20
Sly, Nicholas Anthony	0	0	0	0	0
Spirea, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	0	0	0	0	0
Jacques, James Marius	116	0	0	0	116
OTHER	219	0	0	0	219
Total Bio Tech	1,813	0	0	0	1,813

WATER SERVICE CORPORATION  
 SS 30 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Louisiana</b>					
Brandt, Michael J	189	95	94	0	0
Burkhalter, Vincent Laroy	204	103	101	0	0
Cocran, Jeffery A	381	192	189	0	0
Cook, Gregory Alan	176	89	87	0	0
Frey, Leonard J	239	120	119	0	0
Green Jr., Horace	164	83	81	0	0
Kennedy, Alvin Wesley	287	145	142	0	0
Reiners, Barry Thomas	136	68	68	0	0
Thigpen Jr, Grady Lavel	191	96	95	0	0
Williams Jr, Delos Ray	412	207	205	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	185	93	92	0	0
Barringer Jr., Allen Piero	0	0	0	0	0
Faye, Dennis Andrew	152	77	75	0	0
OTHER	0	0	0	0	0
<b>Total Louisiana</b>	<b>2,716</b>	<b>1,368</b>	<b>1,348</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	138	0	0	138	0
Shelton, Mathew James	115	0	0	115	0
Taylor, Johnnie	161	0	0	161	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>414</b>	<b>0</b>	<b>0</b>	<b>414</b>	<b>0</b>
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thomnc Term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	173	0	0	0	173
Clary, Jean Constance term	53	0	0	0	53
Holley, Rachel Jean term	83	0	0	0	83
June, Melissa Renee	144	0	0	0	144
Upchurch, Brian Edward	216	0	0	0	216
Sniegou, Katherine B	27	0	0	0	27
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	107	0	0	0	107
Britt, Jarrod T nc	123	0	0	0	123
Crowder, Donnie J nc	127	0	0	0	127
Frial Jr., Steven M. nc	116	0	0	0	116
Horton, Keith F nc	253	0	0	0	253
Lassiter Jr., Joseph Lloyd nc	198	0	0	0	198
Oaks, Dayton Wesley nc	311	0	0	0	311
Oaks, Ronald Thomas nc	198	0	0	0	198
Ortiz Miranda, Fernando L nc	204	0	0	0	204
Peres, Ponce nc	293	0	0	0	293
Sims, James Oscar nc	167	0	0	0	167
Smalls I. Chappelle Morris nc	197	0	0	0	197
Upton, Aaron D nc	162	0	0	0	162
Mason, Steve A NC TERM	46	0	0	0	46
Wilson, Kevin Dewayne NC TERM	79	0	0	0	79
Horn, Edwin nc	239	0	0	0	239
Pressley, Danny R nc	163	0	0	0	163
Buckner, Thomas S. NC TERM	48	0	0	0	48
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	356	0	0	0	356
Baker, Allen B	283	0	0	0	283
Carothers, David L	148	0	0	0	148
Epps, Toni	171	0	0	0	171
Fondo, Daniel Kanga	138	0	0	0	138
Foster, Bryan D	202	0	0	0	202
Henderson II, Mark W. TERM	83	0	0	0	83
Hoffman, Michael Rudette	114	0	0	0	114

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WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	226	0	0	0	226
Hutto, Eric M	199	0	0	0	199
June, Stuart L	207	0	0	0	207
Knox, Larry L	183	0	0	0	183
Miller, Donald R	161	0	0	0	161
Pigge, James	211	0	0	0	211
Rhoden, Kenneth	126	0	0	0	126
Stoudezmir, Levi	168	0	0	0	168
Tanner, John W.	128	0	0	0	128
Thames Jr, Johnnie Lee	157	0	0	0	157
Thompson, Bryan T	182	0	0	0	182
Thornton, Corey Wayne	198	0	0	0	198
Tolbert, Michael A	153	0	0	0	153
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	169	0	0	0	169
Washington, Nathaniel	175	0	0	0	175
White, David Allen	238	0	0	0	238
Allen, Randolph A	53	0	0	0	53
Beasler, James W	0	0	0	0	0
Conroy II, William Jennings	0	0	0	0	0
Dixon, Richard Lee	0	0	0	0	0
Gregory, Timothy M	209	0	0	0	209
Kinder, Donald Benedict	215	0	0	0	215
McKenzie, Kirt	17	0	0	0	17
Shelton, Darryl Madison	0	0	0	0	0
Shelton, Kerry Raimund	24	0	0	0	24
Sly, Nicholas Anthony	0	0	0	0	0
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	0	0	0	0	0
Jacques, James Marius	152	0	0	0	152
OTHER	0	0	0	0	0
Total Bio Tech	8,773	0	0	0	8,773

WATER SERVICE CORPORATION  
 SX 90 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>LOUISIANA</b>					
Brandt, Michael J	251	126	125	0	0
Burkhalter, Vincent Leroy	271	136	135	0	0
Cocran, Jeffery A	506	255	251	0	0
Cook, Gregory Alan	234	118	116	0	0
Frey, Leonard J	318	160	158	0	0
Green Jr., Horace	218	110	108	0	0
Kennedy, Alvin Wesley	381	192	189	0	0
Reiners, Barry Thomas	181	91	90	0	0
Thigpen Jr., Grady Lavel	253	127	126	0	0
Williams Jr., Delos Ray	547	275	272	0	0
Williams Jr., Delos Ray	0	0	0	0	0
Williams, Susan Leah	246	124	122	0	0
Barringer Jr., Allen Piero-TERM	0	0	0	0	0
Faye, Dennis Andrew TERM	202	102	100	0	0
OTHER	0	0	0	0	0
<b>Total Louisiana</b>	<b>3,608</b>	<b>1,816</b>	<b>1,792</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	183	0	0	183	0
Shelton, Mathew James	153	0	0	153	0
Taylor, Johnnie	214	0	0	214	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>550</b>	<b>0</b>	<b>0</b>	<b>550</b>	<b>0</b>
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriall, Christopher Thom nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	230	0	0	0	230
Clary, Jean Constance term	70	0	0	0	70
Holley, Rachel Jean term	111	0	0	0	111
June, Melissa Renee	191	0	0	0	191
Upchurch, Brian Edward	287	0	0	0	287
Sniegson, Katherine B	36	0	0	0	36
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	143	0	0	0	143
Britt, Jarrod T nc	164	0	0	0	164
Crowder, Donnie J nc	169	0	0	0	169
Friel Jr., Steven M. nc	154	0	0	0	154
Horton, Keith F nc	336	0	0	0	336
Lessiter Jr., Joseph Lloyd nc	263	0	0	0	263
Oaks, Dayton Wesley nc	414	0	0	0	414
Oaks, Ronald Thomas nc	263	0	0	0	263
Ortis Miranda, Fernando L nc	271	0	0	0	271
Perez, Ponce nc	389	0	0	0	389
Sims, James Oscar nc	222	0	0	0	222
Smalls I, Chappelle Morris nc	262	0	0	0	262
Upton, Aaron D nc	215	0	0	0	215
Mason, Steve A NC TERM	61	0	0	0	61
Wilson, Kevin Dewayne NC TERM	105	0	0	0	105
Horn, Edwin nc	317	0	0	0	317
Pressley, Danny R nc	217	0	0	0	217
Buckner, Thomas S. NC TERM	63	0	0	0	63
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	473	0	0	0	473
Baker, Allen B	376	0	0	0	376
Carothers, David L	196	0	0	0	196
Epps, Toni	227	0	0	0	227
Fondo, Daniel Kanga	183	0	0	0	183
Foster, Bryan D	269	0	0	0	269
Henderson II, Mark W. TERM	110	0	0	0	110
Hoffman, Michael S. TERM	152	0	0	0	152

WATER SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	35-0750	38-0770	85-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	301	0	0	0	301
Rutto, Eric M	265	0	0	0	265
June, Stuart L	275	0	0	0	275
Knox, Larry L	243	0	0	0	243
Miller, Donald R	214	0	0	0	214
Pigage, James	280	0	0	0	280
Rhoden, Kenneth	167	0	0	0	167
Stoudermire, Levi	224	0	0	0	224
Tanner, John W.	170	0	0	0	170
Thomas Jr, Johnnie Lee	208	0	0	0	208
Thompson, Bryan T	242	0	0	0	242
Thornton, Corey Wayne	263	0	0	0	263
Tolbert, Michael A	203	0	0	0	203
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Raymundo	225	0	0	0	225
Washington, Nathaniel	233	0	0	0	233
White, David Allen	316	0	0	0	316
Allen, Randolph A	71	0	0	0	71
Bessler, James W	0	0	0	0	0
Conroy II, William Jenning	0	0	0	0	0
Dixon, Richard Lee	0	0	0	0	0
Gregory, Timothy M	277	0	0	0	277
Kinder, Donald Benedict	286	0	0	0	286
McKensia, Kirt	23	0	0	0	23
Shelton, Darryl Madison	0	0	0	0	0
Shelton, Kerry Raimund	32	0	0	0	32
Sly, Nicholas Anthony	0	0	0	0	0
Spires, James Robert	0	0	0	0	0
Waldrop Jr., Max Lee	0	0	0	0	0
Jacques, James Marius	202	0	0	0	202
OTHER	0	0	0	0	0
Total Bio Tech	11,659	0	0	0	11,659

WATER-SERVICE CORPORATION  
 SS 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
<b>Health Insurance</b>					
<b>Louisiana</b>					
Brandt, Michael J	1,409	710	699	0	0
Burkhalter, Vincent Laroy	1,409	710	699	0	0
Cocran, Jeffery A	1,409	710	699	0	0
Cook, Gregory Alan	1,409	710	699	0	0
Frey, Leonard J	1,409	710	699	0	0
Green Jr., Horace	1,409	710	699	0	0
Kennedy, Alvin Wesley	1,409	710	699	0	0
Reiners, Barry Thomas	1,409	710	699	0	0
Thigpen Jr, Grady Level	1,409	710	699	0	0
Williams Jr, Delos Ray	1,409	710	699	0	0
Williams Jr, Delos Ray	1,409	710	699	0	0
Williams, Susan Leah	1,409	710	699	0	0
Barringer Jr., Allen Piero TERM	1,409	710	699	0	0
Faye, Dennis Andrew TERM	1,409	710	699	0	0
OTHER	0	0	0	0	0
<b>Total Louisiana</b>	<b>19,726</b>	<b>9,940</b>	<b>9,786</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr, Albert	1,409	0	0	1,409	0
Shelton, Mathew James	1,409	0	0	1,409	0
Taylor, Johnnie	1,409	0	0	1,409	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>4,227</b>	<b>0</b>	<b>0</b>	<b>4,227</b>	<b>0</b>
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	1,409	0	0	0	1,409
Ferriell, Christopher Thom nc term	1,409	0	0	0	1,409
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	1,409	0	0	0	1,409
Clary, Jean Constance term	1,409	0	0	0	1,409
Holley, Rachel Jean term	1,409	0	0	0	1,409
June, Melissa Renee	1,409	0	0	0	1,409
Upchurch, Brian Edward	1,409	0	0	0	1,409
Snigson, Katherine B	1,409	0	0	0	1,409
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	1,409	0	0	0	1,409
Britt, Jarrod T nc	1,409	0	0	0	1,409
Crowder, Donnie J nc	1,409	0	0	0	1,409
Friel Jr., Steven M. nc	1,409	0	0	0	1,409
Horton, Keith F nc	1,409	0	0	0	1,409
Lesaiter Jr., Joseph Lloyd nc	1,409	0	0	0	1,409
Oaks, Dayton Wesley nc	1,409	0	0	0	1,409
Oaks, Ronald Thomas nc	1,409	0	0	0	1,409
Ortiz Miranda, Fernando L nc	1,409	0	0	0	1,409
Perez, Ponce nc	1,409	0	0	0	1,409
Sims, James Oscar nc	1,409	0	0	0	1,409
Smalls I, Chappelle Morris nc	1,409	0	0	0	1,409
Upton, Aaron D nc	1,409	0	0	0	1,409
Mason, Steve A NC TERM	1,409	0	0	0	1,409
Wilson, Kevin Dewayna NC TERM	1,409	0	0	0	1,409
Horn, Edwin nc	1,409	0	0	0	1,409
Prassley, Denny R nc	1,409	0	0	0	1,409
Buckner, Thomas S. NC TERM	1,409	0	0	0	1,409
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	1,409	0	0	0	1,409
Baker, Allen B	1,409	0	0	0	1,409
Carothers, David L	1,409	0	0	0	1,409
Epps, Toni	1,409	0	0	0	1,409
Fondo, Daniel Kanga	1,409	0	0	0	1,409
Foster, Bryan D	1,409	0	0	0	1,409
Henderson II, Mark W. TERM	1,409	0	0	0	1,409
Hoffman, Michael Burette	1,409	0	0	0	1,409

CONFIDENTIAL



WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	1,409	0	0	0	1,409
Hutto, Eric M	1,409	0	0	0	1,409
June, Stuart L	1,409	0	0	0	1,409
Knox, Larry L	1,409	0	0	0	1,409
Miller, Donald R	1,409	0	0	0	1,409
Pigsge, James	1,409	0	0	0	1,409
Rhoden, Kenneth	1,409	0	0	0	1,409
Stoudermire, Levi	1,409	0	0	0	1,409
Tanner, John W.	1,409	0	0	0	1,409
Thomas Jr, Johnnie Lee	1,409	0	0	0	1,409
Thompson, Bryan T	1,409	0	0	0	1,409
Thornton, Corey Wayne	1,409	0	0	0	1,409
Tolbert, Michael A	1,409	0	0	0	1,409
Upchurch, Brian Edward	1,409	0	0	0	1,409
Villegas, Reymundo	1,409	0	0	0	1,409
Washington, Nathaniel	1,409	0	0	0	1,409
White, David Allen	1,409	0	0	0	1,409
Allen, Randolph A	1,409	0	0	0	1,409
Bessler, James W	1,409	0	0	0	1,409
Conroy II, William Jennings	1,409	0	0	0	1,409
Dixon, Richard Lee	1,409	0	0	0	1,409
Gregory, Timothy M	1,409	0	0	0	1,409
Kinder, Donald Benedict	1,409	0	0	0	1,409
McKensia, Kirt	1,409	0	0	0	1,409
Shelton, Darryl Madison	1,409	0	0	0	1,409
Shelton, Kerry Raimund	1,409	0	0	0	1,409
Sly, Nicholas Anthony	1,409	0	0	0	1,409
Spires, James Robert	1,409	0	0	0	1,409
Waldrop Jr., Max Lee	1,409	0	0	0	1,409
Jacques, James Marius	1,409	0	0	0	1,409
OTHER	0	0	0	0	0
Total Bio Tech	90,176	0	0	0	90,176

WATER SERVICE CORPORATION  
 EE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employee	Total	16-0750 Louisiana Water Service	16-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	91-0006 Bio-Tech
<b>Other Benefits</b>					
<b>Louisiana</b>					
Brandt, Michael J	91	46	45	0	0
Burkhalter, Vincent Laroy	91	46	45	0	0
Cocran, Jeffery A	91	46	45	0	0
Cook, Gregory Alan	91	46	45	0	0
Frey, Leonard J	91	46	45	0	0
Green Jr., Horace	91	46	45	0	0
Kennedy, Alvin Wesley	91	46	45	0	0
Reiners, Barry Thomas	91	46	45	0	0
Thigpen Jr., Grady Level	91	46	45	0	0
Williams Jr., Delos Ray	91	46	45	0	0
Williams Jr., Delos Ray	91	46	45	0	0
Williams, Susan Leah	91	46	45	0	0
Barringer Jr., Allen Pierre	91	46	45	0	0
Faye, Dennis Andrew	91	46	45	0	0
OTHER	0	0	0	0	0
<b>Total Louisiana</b>	<b>1,274</b>	<b>644</b>	<b>630</b>	<b>0</b>	<b>0</b>
<b>Mississippi</b>					
Curtis Jr., Albert	91	0	0	91	0
Shelton, Mathew James	91	0	0	91	0
Taylor, Johnnie	91	0	0	91	0
OTHER	0	0	0	0	0
<b>Total Mississippi</b>	<b>273</b>	<b>0</b>	<b>0</b>	<b>273</b>	<b>0</b>
<b>Bio - Tech</b>					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk	91	0	0	0	91
Ferriell, Christopher Thom	91	0	0	0	91
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	91	0	0	0	91
Clary, Jean Constance	91	0	0	0	91
Holley, Rachel Jean	91	0	0	0	91
June, Melissa Renee	91	0	0	0	91
Upchurch, Brian Edward	91	0	0	0	91
Salegon, Katherine B	91	0	0	0	91
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William	91	0	0	0	91
Britt, Jarrod T	91	0	0	0	91
Crowder, Donnie J	91	0	0	0	91
Friel Jr., Steven M.	91	0	0	0	91
Horton, Keith F	91	0	0	0	91
Lassiter Jr., Joseph Lloyd	91	0	0	0	91
Oaks, Dayton Wesley	91	0	0	0	91
Oaks, Ronald Thomas	91	0	0	0	91
Ortiz Miranda, Fernando L	91	0	0	0	91
Perez, Ponce	91	0	0	0	91
Sims, James Oscar	91	0	0	0	91
Smalls I, Chappelle Morris	91	0	0	0	91
Opton, Aaron D	91	0	0	0	91
Mason, Steve A	91	0	0	0	91
Wilson, Kevin Dewayne	91	0	0	0	91
Horn, Edwin	91	0	0	0	91
Pressley, Danny R	91	0	0	0	91
Buckner, Thomas S.	91	0	0	0	91
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	91	0	0	0	91
Baker, Allen B	91	0	0	0	91
Carothers, David L	91	0	0	0	91
Epps, Toni	91	0	0	0	91
Fondo, Daniel Kanga	91	0	0	0	91
Foster, Bryan D	91	0	0	0	91
Henderson II, Mark W.	91	0	0	0	91
Hoffman, Mark D	91	0	0	0	91
Hoffman, Mark D	91	0	0	0	91

WATER SERVICE CORPORATION  
 SE 50 - Operator Salary  
 Distribution of Direct  
 Salaries and Benefits  
 Period Ended 06/30/07

Employees	Total	16-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Holley, Jeffrey Nicholas	91	0	0	0	91
Rutto, Eric M	91	0	0	0	91
June, Stuart L	91	0	0	0	91
Knox, Larry L	91	0	0	0	91
Miller, Donald R	91	0	0	0	91
Piggs, James	91	0	0	0	91
Rhodes, Kenneth	91	0	0	0	91
Stoudermire, Levi	91	0	0	0	91
Tanner, John W.	91	0	0	0	91
Thames Jr, Johnnie Lee	91	0	0	0	91
Thompson, Bryan T	91	0	0	0	91
Thornton, Corey Wayne	91	0	0	0	91
Tolbert, Michael A	91	0	0	0	91
Dpchurch, Brian Edward	91	0	0	0	91
Villegas, Raymundo	91	0	0	0	91
Washington, Nathaniel	91	0	0	0	91
White, David Allen	91	0	0	0	91
Allen, Randolph A	91	0	0	0	91
Bessler, James W	91	0	0	0	91
Conroy II, William Jenning	91	0	0	0	91
Dixon, Richard Lee	91	0	0	0	91
Gregory, Timothy M	91	0	0	0	91
Kinder, Donald Benedict	91	0	0	0	91
McKenzie, Kirt	91	0	0	0	91
Shelton, Darryl Madison	91	0	0	0	91
Shelton, Kerry Raimund	91	0	0	0	91
Sly, Nicholas Anthony	91	0	0	0	91
Spires, James Robert	91	0	0	0	91
Waldrop Jr., Max Lee	91	0	0	0	91
Jacques, James Marius	91	0	0	0	91
OTHER	0	0	0	0	0
Total Bio Tech	5,824	0	0	0	5,824

Water Service Corporation  
 Distribution of Insurance between Accounts

4/1-6/30/07  
 WSC Trial Balance

	Total	Health	Other
<b>Insurance per SE 50</b>			
6049010 Health Ins. Reimb	755,723	755,723	
6049011 Employee Ins. Deductions	(188,704)	(188,704)	
6049012 Health Costs & Other	12,060	12,060	
6049015 Dental Ins. Reimbursements	67,843	67,843	
6049030 Tuition	0		0
6049040 Deferred Compensation	0		0
6049050 Health Ins. Premiums	119,488	119,488	
6049055 Dental Premiums	8,807	8,807	
6049060 Term Life Ins.	34,698		34,698
6049065 Term Life Ins. - OPT	(607)		(607)
6049066 Depend Life Ins.-OPT	38		38
6049067 Aflac	0		0
6049080 Disability Insurance	14,067		14,067
6049090 Other Emp Pens & Benefits	1,813		1,813
<b>Total</b>	<b>825,226</b>	<b>775,218</b>	<b>50,008</b>
<b># of Full Time Employees</b>		<b>550</b>	<b>550</b>
		<b>1,409</b>	<b>91</b>
<b>Pension per WSC T/B</b>	<b>123,199</b>	<b>6,226,912</b>	<b>1,984</b>
<b>401K per WSC T/B</b>	<b>163,478</b>	<b>6,226,912</b>	<b>2,634</b>

**WATER SERVICE CORPORATION**

**SE.51**

**Distribution of Computer Costs**

## SE.51

Distribution of Computer Costs  
6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killamey	16-0054 Lake Holiday	17-0058 Lake Willowood	18-0066 Northern Hills
6091006	Salaries - IT	64,097.05	4	327	38	13	32	64	-	32	19	103	278	80	231	115	51
6389007	Computer Maint	238,817.04	4	1,217	143	48	119	239	-	119	72	382	1,026	334	859	430	191
6389009	Computer-Amort & Prog. Cost	13,173.99	4	67	8	3	7	13	-	7	4	21	57	18	47	24	11
6389012	Internet Supplier	31,484.08	4	160	19	6	16	31	-	16	9	50	135	44	113	57	25
6759003	Computer Supplies	11,852.90	4	59	7	2	6	12	-	6	3	19	50	16	42	21	9
6759016	Microfilming	2,884.18	4	14	2	1	1	3	-	1	1	4	12	4	10	5	2
6759051	Computer Supplies - Billing	9,080.83	4	46	5	2	5	9	-	5	3	15	39	13	33	16	7
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,286.22	5	533	123	21	98	138	-	47	16	217	976	141	727	274	103
Total		463,036.29		2,423	345	96	284	509	-	233	127	811	2,571	860	2,062	942	389

<b>SE.51</b> <b>Distribution of Computer Costs</b> <b>6/30/07</b>
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Account Number	Account Name	Co. - 02 Balance	Dist Code	20-0070	21-0078	22-0082	23-0085	24-0090	25-0025	26-0096	27-0027	28-0096	29-0048	30-0049	32-0832	33-0840	34-0120
				Lake Marion	Wildwood	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Peach Orchard	Harro	UI of Nevada
6091005	Salaries - IT	64,087.05	4	77	51	13	32	417	84	51	187	19	45	86	-	45	1,115
8369007	Computer Maint	238,617.04	4	286	191	48	119	1,551	239	191	820	72	167	358	-	167	4,152
8369009	Computer-Amort & Prog. Cost	13,173.99	4	16	11	3	7	88	13	11	34	4	9	20	-	9	229
8369012	Internet Supplier	31,484.08	4	38	25	6	18	205	31	25	82	9	22	47	-	22	547
8759003	Computer Supplies	11,652.90	4	14	9	2	6	76	12	9	30	3	8	17	-	8	203
8759016	Microfilming	2,684.18	4	3	2	1	1	17	3	2	7	1	2	4	-	2	47
8759051	Computer Supplies - Billing	9,080.83	4	11	7	2	5	59	9	7	24	3	6	14	-	6	158
8759095	Websites development	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	117	78	27	84	904	97	180	258	51	180	145	-	48	1,321
<b>Total</b>		<b>483,036.29</b>		<b>562</b>	<b>374</b>	<b>102</b>	<b>270</b>	<b>3,315</b>	<b>488</b>	<b>476</b>	<b>1,222</b>	<b>162</b>	<b>439</b>	<b>701</b>	<b>-</b>	<b>305</b>	<b>7,782</b>

<b>SE.51</b> <b>Distribution of Computer Costs</b> <b>6/30/07</b>
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Account Number	Account Name	Co. - 02 Balance	Dist Code	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenidge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Serv	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate
6091005	Salaries - IT	64,087.05	4	1,423	1,872	1,365	26	83	128	186	385	788	115	282
6369007	Computer Maint	238,617.04	4	5,297	6,968	5,083	95	310	477	692	1,432	2,935	430	1,050
6369009	Computer-Amort & Prog. Cost	13,173.99	4	292	385	281	5	17	26	38	79	162	24	58
6369012	Internet Supplier	31,464.08	4	698	919	670	13	41	63	91	189	387	57	138
6759003	Computer Supplies	11,652.90	4	259	340	248	5	15	23	34	70	143	21	51
6759018	Microfilming	2,684.18	4	60	78	57	1	3	5	8	16	33	5	12
6759051	Computer Supplies - Billing	9,080.83	4	202	265	193	4	12	18	26	54	112	16	40
6759085	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-
4032088	Depreciation - Computer	92,266.22	5	1,712	3,001	2,889	4	73	354	573	452	1,435	224	309
<b>Total</b>		<b>463,036.29</b>		<b>9,944</b>	<b>13,828</b>	<b>10,786</b>	<b>153</b>	<b>554</b>	<b>1,094</b>	<b>1,648</b>	<b>2,677</b>	<b>5,995</b>	<b>892</b>	<b>1,940</b>



## SE.51

Distribution of Computer Costs  
6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Sidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0644 Pebbie Creek	67-0647 Alafaya Utilities	68-0648 Ut of Longwood	69-0649 Wedge-field
6081005	Salaries - IT	64,087.05	4	173	641	929	115	288	608	8	77	340	468	526	2,596	635	596
6369007	Computer Maint	238,617.04	4	644	2,366	3,460	430	1,074	2,267	24	286	1,265	1,742	1,957	9,664	2,362	2,219
6369008	Computer-Amort & Prog. Cost	13,173.99	4	36	132	191	24	59	125	1	16	70	98	108	534	130	123
6369012	Internet Supplier	31,464.08	4	85	315	456	57	142	299	3	36	167	230	256	1,274	311	293
6759003	Computer Supplies	11,652.90	4	31	117	169	21	52	111	1	14	62	85	96	472	115	108
6759016	Microfilming	2,684.18	4	7	27	39	5	12	25	-	3	14	20	22	109	27	25
6759051	Computer Supplies - Billing	9,080.83	4	25	91	132	16	41	86	1	11	48	66	74	368	90	84
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,266.22	5	807	1,015	2,813	137	378	1,777	185	86	376	595	874	3,016	738	927
Total		463,036.29		1,808	4,724	8,189	805	2,046	5,299	221	531	2,342	3,302	3,915	18,033	4,408	4,375

## SE.51

Distribution of Computer Costs  
6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Tracs	87-0905 Transylvania	88-0845 Mid- County	88-0860 Lake Utilities
6091005	Salaries - IT	64,097.05	4	4,295	2,841	538	340	32	519	647	10,802	2,573	584	809	26	2,102
6369007	Computer Maint	238,617.04	4	15,987	9,831	2,004	1,265	119	1,933	2,410	38,467	8,950	2,100	2,287	95	7,827
6369009	Computer-Amort & Prog. Cost	13,173.99	4	883	543	111	70	7	107	133	2,179	549	116	125	5	432
6369012	Internet Supplier	31,484.08	4	2,108	1,296	264	187	16	255	318	5,204	1,312	277	299	13	1,032
6759003	Computer Supplies	11,652.90	4	781	480	98	82	6	94	118	1,927	486	103	111	5	382
6759018	Microfilming	2,584.18	4	180	111	23	14	1	22	27	444	112	24	25	1	88
6759051	Computer Supplies - Billing	9,080.83	4	608	374	76	48	5	74	92	1,502	379	80	86	4	298
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-
4032096	Depreciation - Computer	92,266.22	5	3,605	2,570	721	965	67	499	1,036	12,488	3,643	853	837	755	3,888
Total		483,036.29		30,447	17,846	3,835	2,931	253	3,503	4,781	73,813	19,104	4,117	4,359	904	16,048

**SE.51**  
**Distribution of Computer Costs**  
**6/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	90-0800 Utilities, Inc. of Florida	81-0840 Miles Grant	92-0851 Tennessee Water Service	94-0002 Hutchinson Irrigation	101-0880 Sanlando	103-0890 Sandalhaven	104-0894 Bayside	105-0895 Southgate	106-0893 Labrador	107-0891 Pennbrooks	108-0892 Hutchinson Island	109-0899 Sandy Creek
6091005	Salaries - IT	64,087.05	4	2,828	333	77	308	3,769	333	96	1,834	340	508	77	96
6369007	Computer Maint	238,617.04	4	9,783	1,241	286	1,145	14,031	1,241	358	6,085	1,285	1,885	286	358
6369009	Computer-Amort & Prog. Cost	13,173.99	4	540	69	18	83	775	89	20	336	70	104	16	20
6369012	Internet Supplier	31,484.08	4	1,290	164	38	151	1,850	164	47	802	167	248	38	47
6759003	Computer Supplies	11,652.90	4	478	61	14	56	685	61	17	297	62	92	14	17
6759016	Microfilming	2,684.16	4	110	14	3	13	158	14	4	68	14	21	3	4
6759051	Computer Supplies - Billing	9,080.83	4	372	47	11	44	534	47	14	232	48	72	11	14
6759095	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-
4032098	Depreciation - Computer	92,286.22	5	3,304	843	112	102	6,491	426	102	1,285	474	829	117	119
<b>Total</b>		<b>463,036.29</b>		<b>18,505</b>	<b>2,572</b>	<b>557</b>	<b>1,882</b>	<b>28,293</b>	<b>2,355</b>	<b>658</b>	<b>10,719</b>	<b>2,440</b>	<b>3,758</b>	<b>582</b>	<b>675</b>

## SE.51

Distribution of Computer Costs  
6/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	165-1260 WSC of Georgia	93-0006 Bio Tech
6091005	Salaries - IT	64,097.05	4	788	135	423	58	218	2,814	1,822	77	615	2,391	737	188.08
6369007	Computer Maint	238,617.04	4	2,838	501	1,575	215	811	10,475	6,037	286	2,291	8,900	2,744	739.04
6369009	Computer-Amort & Prog. Cost	13,173.99	4	162	28	87	12	45	578	333	16	126	491	152	34.99
6369012	Internet Supplier	31,464.08	4	387	66	208	28	107	1,381	796	38	302	1,174	362	86.08
6759003	Computer Supplies	11,852.90	4	143	24	77	10	40	512	295	14	112	435	134	37.90
6759016	Microfilming	2,684.18	4	33	6	18	2	9	118	65	3	26	100	31	7.18
6759051	Computer Supplies - Billing	9,080.83	4	112	19	80	8	31	399	230	11	87	339	104	24.83
6759055	Website development	-	4	-	-	-	-	-	-	-	-	-	-	-	-
4032056	Depreciation - Computer	92,266.22	5	1,136	136	643	78	241	3,565	3,597	124	422	1,828	821	96.22
<b>Total</b>		<b>463,036.29</b>		<b>5,698</b>	<b>917</b>	<b>3,091</b>	<b>411</b>	<b>1,502</b>	<b>19,842</b>	<b>12,978</b>	<b>569</b>	<b>3,981</b>	<b>15,858</b>	<b>5,085</b>	<b>1,237.29</b>

**WATER SERVICE CORPORATION**

**SE.52**

**Distribution of Insurance Expenses**

**SE.52**  
**Distribution of Insurance Expense**  
**8/30/07**

**Summary**

	Weighted Insurance Distribution CODE 11	Acc'd 6599090 Other Insurance
05 Apple Canyon	0.545%	891.00
06 Camelot	0.131%	214.00
07 Charnar	0.016%	26.00
08 Cherry Hill	0.186%	307.00
09 Clarendon Hills	0.136%	222.00
10 Hildale Manor	0.000%	-
11 County Line	0.037%	60.00
12 DeMar	0.017%	28.00
13 Ferson Creek	0.216%	353.00
14 Galena Territory	0.743%	1,215.00
15 Killarney	0.195%	325.00
16 Lake Holiday	0.693%	1,133.00
17 Lake Wildwood	0.164%	301.00
18 Northern Hills	0.099%	162.00
20 Lake Marian	0.091%	149.00
21 Wildwood	0.054%	86.00
22 Valerine	0.020%	33.00
23 Walk-up Woods	0.068%	111.00
24 Whisp.Hills/FisL/Sun	1.457%	2,362.00
25 Holiday Hills	0.071%	116.00
26 Medina	0.150%	245.00
27 Westlake	0.391%	639.00
28 Cedar Bluff	0.048%	78.00
29 Harbor Ridge	0.282%	461.00
30 Great Northern	0.117%	191.00
32 Peach Orchard	0.000%	-
33 Harco	0.020%	33.00
34 Ut of Nevada	0.869%	1,421.00
35 Spring Creek	1.478%	2,413.00
36 Louisiana Water Service	2.082%	3,404.00
38 Utilities Inc. of Louisiana	2.516%	4,113.00
40 Utilities, Inc. of Maryland	0.473%	773.00
41 Colchester	0.488%	798.00
42 Greenidge Utilities, Inc.	0.670%	1,095.00
43 Provincas	1.110%	1,615.00
44 Maryland Water Service	0.610%	997.00
47 Massachusetts	1.960%	3,204.00
50 Holiday Service	0.232%	379.00
51 Westgate	0.212%	347.00
52 Utilities, Inc. of Pennsylvania	0.749%	1,224.00
53 Penn Estates	1.578%	2,560.00
55 Skidaway	2.578%	4,378.00
56 Elk River	0.104%	170.00
57 Montague	0.255%	417.00
60 Twin Lakes Utilities	2.125%	3,474.00
61 Terra Verde	0.167%	273.00
62 Lake Placid	0.050%	82.00
64 Eastlake	0.298%	487.00
65 Charleston Utilities	0.462%	755.00
66 Pebble Creek	0.723%	1,182.00
67 Alafaya	2.189%	3,579.00
68 Ut of Longwood	0.533%	871.00
69 Wedgethoid	0.861%	1,408.00
70 CWS (South Carolina)	6.268%	10,247.00
71 Utilities Services of SC	3.158%	5,163.00
72 Cypress Lakes	0.615%	1,005.00
73 Ut of Eagle Ridge	0.917%	1,499.00
74 Southland Utilities	0.097%	159.00
75 United Utility Co.	0.669%	1,094.00
78 Toga Coy Water Service	1.381%	2,258.00
80 CWS of NC	13.532%	22,776.00
83 CWS Systems, Inc.	3.039%	4,968.00
86 Carolina Trace	1.108%	1,811.00
87 Transylvania	0.735%	1,202.00
88 Mid-County Services, Inc.	0.911%	1,489.00
89 Lake Utility	3.079%	5,033.00
90 UIF	2.399%	3,922.00
91 Miles Grant	0.853%	1,394.00
92 Tennessee Water Service	0.243%	397.00
94 Hutchinson Irrigation	0.046%	75.00
101 Sarlando	6.652%	10,875.00
103 Sandalhaven	0.504%	824.00
104 Bayside	0.170%	278.00
105 Southgate	1.009%	1,649.00
106 Labrador	0.473%	773.00
107 Pennbrooks	0.722%	1,180.00
108 Hutchinson Island	0.085%	135.00
109 Sandy Creek	0.183%	299.00
120 North Topseat	1.263%	2,097.00
121 Carolina Pines	0.118%	193.00
122 Bradford Farms	0.471%	770.00
123 Nero	0.110%	180.00
133 Sky Ranch	0.155%	253.00
135 Bermuda	2.149%	3,513.00
140 Central Nevada	3.341%	5,482.00
150 WSC of Indiana	0.116%	190.00
151 Indiana Water Service	0.367%	600.00
160 WSC of Kentucky	2.853%	4,337.00
165 WSC of Georgia	0.739%	1,208.00
83 Bio Tech	7.787%	401,297.67

100.000%	652,027.67
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SE.52

Distribution of Insurance Expense  
6/30/07

Excess Liability Insurance

Excess Liability Insurance is based on miles of sewer mains, gallons of water sold, and operations payroll.  
Miles of Sewer Main determined by multiplying the number of customers by 40 ft. divided by 5,280 ft.

	Customer Equivalent Percentage CODE 1	Sewer Customers 6/30/07	Miles of Sewer Main formula	Percentage of Miles of Sewer Main to Total Miles	Water Customers 6/30/07	Total Gallons Sold formula	Percentage of Gallons Sold to Total Gallons	Operations Payroll	Percentage of Company's Payroll to Total Payroll	Weighted Average of 3 Determinants CODE 2
05	Apple Canyon		0.00%	0.00%	895	85,335,000	0.81%	22,080	0.510%	0.374%
06	Carmelot	215	1.83	0.225%	218	15,788,000	0.15%	6,270	0.145%	0.173%
07	Chemmer		0.00%	0.00%	53	3,888,000	0.04%	733	0.017%	0.018%
08	Cherry Hill		0.00%	0.00%	258	18,804,800	0.18%	3,784	0.087%	0.088%
09	Clarendon Hills		0.00%	0.00%	358	28,128,700	0.24%	7,888	0.178%	0.141%
10	Hildale Manor		0.00%	0.00%		0	0.00%	-	0.000%	0.000%
11	County Line		0.00%	0.00%	118	8,843,200	0.08%	1,801	0.044%	0.042%
12	DeWitt		0.00%	0.00%	73	5,292,500	0.05%	854	0.020%	0.023%
13	Faxon Creek	367	2.78	0.384%	375	27,375,000	0.28%	9,981	0.231%	0.290%
14	Galena Territory	818	8.18	0.854%	2,178	158,074,300	1.48%	30,002	0.864%	1.012%
15	Kilmer		0.00%	0.00%	353	25,788,000	0.24%	8,848	0.181%	0.134%
16	Lake Holiday		0.00%	0.00%	1,881	135,853,000	1.27%	28,088	0.804%	0.825%
17	Lake Wildwood		0.00%	0.00%	472	34,418,800	0.32%	9,400	0.217%	0.180%
18	Northern Hills	188	1.40	0.183%	172	12,588,000	0.12%	4,401	0.102%	0.136%
20	Lake Marian		0.00%	0.00%	283	21,388,000	0.20%	4,878	0.108%	0.102%
21	Wildwood		0.00%	0.00%	195	14,238,000	0.13%	2,388	0.058%	0.083%
22	Valentine		0.00%	0.00%	89	5,037,000	0.05%	981	0.023%	0.023%
23	Walk-up Woods		0.00%	0.00%	219	18,887,000	0.18%	3,384	0.078%	0.078%
24	Whisper Hills/Fish/Sun		0.00%	0.00%	2,333	170,272,500	1.89%	48,208	1.398%	0.811%
25	Holiday Hills		0.00%	0.00%	242	17,888,000	0.17%	3,435	0.079%	0.082%
26	Madison	478	3.81	0.498%		0	0.00%	6,050	0.140%	0.213%
27	Westlake	424	3.21	0.443%	435	31,725,800	0.30%	8,878	0.187%	0.308%
28	Cedar Bluff	132	1.00	0.138%		0	0.00%	2,178	0.060%	0.083%
29	Harbor Ridge	317	2.40	0.311%	321	23,433,000	0.22%	7,818	0.174%	0.242%
30	Great Northern		0.00%	0.00%	382	28,428,000	0.25%	8,018	0.190%	0.128%
32	Peach Orchard		0.00%	0.00%	0	0	0.00%	-	0.000%	0.000%
33	Hawco	110	0.83	0.115%		0	0.00%	-	0.000%	0.038%
34	Ut of Nevada		0.00%	0.00%	3,235	238,088,000	2.21%	38,051	0.880%	1.030%
35	Spring Creek	121	0.92	0.127%	4,102	299,487,800	2.80%	78,810	1.819%	1.583%
36	Louisiana Water Service	4,871	38.80	5.086%	5,108	372,847,800	3.49%	72,848	1.888%	3.424%
38	Willies Inc. of Louisiana	4,825	35.04	4.840%	5,124	374,015,800	3.50%	71,804	1.881%	3.334%
40	Willies, Inc. of Maryland		0.00	0.000%	0	0	0.00%	-	0.000%	0.000%
41	Cochester	189	1.28	0.177%		0	0.00%	37,888	0.872%	0.348%
42	Greenidge Willies, Inc.		0.00	0.000%	828	67,744,000	0.63%	18,588	0.430%	0.385%
43	Pinecove		0.00	0.000%	1,508	110,084,000	1.03%	38,180	0.884%	0.838%
44	Maryland Water Service	1,074	8.13	1.123%	1,117	81,828,800	0.78%	22,108	0.512%	0.788%
47	Nassauville	2,037	15.43	2.131%	2,254	184,583,800	1.54%	88,838	2.089%	1.884%
50	Holiday Service		0.00	0.000%	438	31,874,000	0.30%	4,310	0.100%	0.133%
51	Wentgate		0.00	0.000%	743	54,282,500	0.51%	10,884	0.247%	0.251%
52	Willies, Inc. of Pennsylvania	2,181	18.37	2.811%		0	0.00%	35,384	0.819%	1.027%
53	Penn Estates	1,874	12.88	1.731%	1,878	122,487,800	1.15%	58,188	1.389%	1.389%
55	Skidaway	4,884	37.88	5.121%	4,418	321,822,700	3.01%	83,141	1.924%	3.353%
56	Elk River	108	0.83	0.115%	288	20,448,000	0.19%	3,383	0.081%	0.152%
57	Montage	270	2.04	0.282%	785	58,038,000	0.54%	11,488	0.265%	0.383%
60	Twin Lakes Willies	3,070	23.28	3.219%	3,130	228,483,800	2.14%	82,271	1.904%	2.418%
61	Terra Verde	1,015	7.99	1.082%		0	0.00%	1,831	0.042%	0.388%
62	Lake Placid	137	1.04	0.144%	139	10,128,180	0.09%	877	0.020%	0.088%
64	Eastlake	881	6.88	0.923%	821	87,247,800	0.83%	9,387	0.148%	0.587%
65	Charleston Willies		0.00	0.000%	1,457	108,388,300	1.00%	22,700	0.525%	0.807%
66	Pebble Creek	1,433	11.08	1.500%	1,488	108,478,000	1.02%	28,438	0.612%	1.042%
67	Alayats	7,287	55.28	7.885%		0	0.00%	75,901	1.758%	3.130%
68	Ut of Longwood	1,785	13.52	1.887%		0	0.00%	18,403	0.428%	0.784%
69	Wedgfield	1,533	11.82	1.605%	1,558	113,882,800	1.06%	35,871	0.832%	1.187%
70	CWS (South Carolina)	10,288	77.82	10.782%	7,588	582,837,000	5.17%	243,107	5.825%	7.170%
71	Willies Services of SC	371	2.81	0.388%	6,588	488,881,300	4.50%	147,887	3.421%	2.771%
72	Cypress Lakes	1,122	8.50	1.174%	1,215	88,887,700	0.82%	24,138	0.558%	0.854%
73	Ut of Eagle Ridge	2,531	19.18	2.849%		0	0.00%	38,887	0.822%	1.089%
74	Southland Willies		0.00	0.000%	174	12,782,000	0.12%	8,058	0.140%	0.088%
75	United Utility Co.	1,235	9.35	1.281%	85	8,835,000	0.08%	38,882	0.853%	0.738%
78	Tega Cay Water Service	1,887	12.83	1.744%	1,771	128,248,500	1.21%	45,888	1.058%	1.388%
80	CWS of NC	487	3.88	0.510%	373	27,228,000	0.25%	638,111	14.737%	5.187%
83	CWS Systems, Inc.	2,952	22.57	3.080%	6,788	484,084,000	4.82%	132,433	3.084%	3.583%
86	Caroline Trace	1,378	10.44	1.442%	1,444	105,412,000	0.98%	38,718	0.888%	1.188%
87	Transylvania	982	7.22	0.957%	1,277	83,298,200	0.87%	32,328	0.782%	0.877%
88	Mt. County Services, Inc.	2,875	15.72	2.171%		0	0.00%	48,228	1.070%	1.080%
89	Lake Utility	4,318	2.815	2.849%	4,883	828,018,800	5.81%	128,728	2.932%	8.888%
90	UF	2,884	20.34	2.888%	6,977	888,328,300	4.77%	88,888	2.073%	2.217%
91	Mesa Grant	1,052	7.97	1.101%	1,118	81,821,300	0.78%	48,347	1.072%	0.978%
92	Tennessee Water Service		0.00	0.000%	358	48,734,000	0.38%	15,588	0.388%	0.247%
94	Hutchinson Irrigation		0.00	0.000%	181	11,718,500	0.11%	2,008	0.048%	0.052%
101	Sanluis	8,134	88.20	9.557%	11,888	888,784,800	8.11%	313,371	7.251%	8.385%
103	Sandhaven	1,045	7.82	1.084%		0	0.00%	27,873	0.628%	0.573%
104	Bayville	244	1.85	0.258%	244	17,782,800	0.17%	8,224	0.213%	0.213%
105	Southgate		0.00	0.000%	5,888	415,287,800	3.88%	34,528	0.788%	1.582%
106	Labrador	773	5.88	0.888%	798	57,882,700	0.54%	21,287	0.485%	0.815%
107	Panbrooks	1,247	8.45	1.385%	1,464	108,835,800	1.00%	38,288	0.782%	1.083%
108	Hutchinson Island	178	1.33	0.184%	208	15,018,180	0.14%	3,882	0.088%	0.138%
109	Sandy Creek	171	1.30	0.180%	204	14,877,400	0.14%	10,888	0.254%	0.181%
120	North Topsail	2,828	21.43	2.888%		0	0.00%	58,882	1.388%	1.441%
121	Caroline Place	328	2.48	0.344%		0	0.00%	4,988	0.115%	0.153%
122	Bradfield Farms	1,311	9.83	1.371%	854	88,888,500	0.85%	12,214	0.283%	0.788%
123	Nero	127	0.88	0.133%	127	8,271,000	0.08%	6,172	0.143%	0.121%
133	Sly Branch		0.00	0.000%	578	42,287,000	0.40%	6,881	0.157%	0.184%
135	Bermuda		0.00	0.000%	8,727	837,083,780	5.87%	81,878	2.128%	2.888%
140	Central Nevada	3,885	29.43	4.085%	7,347	538,318,480	5.02%	187,888	3.853%	4.248%
150	WSC of Indiana	210	1.89	0.220%	205	14,887,700	0.14%	5,171	0.120%	0.180%
151	Indiana Water Service		0.00	0.000%	1,838	184,174,000	1.28%	15,332	0.355%	0.537%
180	WSC of Kentucky		0.00	0.000%	7,388	548,038,480	5.08%	112,785	2.810%	2.885%
185	WSC of Georgia	283	2.14	0.288%	1,833	133,888,000	1.23%	41,284	0.955%	0.834%
93	Elk Tech		0.00	0.000%		0	0.00%	482,488	11.184%	3.721%
	100.00%	85,588	724.04	100.00%	148,288	10,878,788,800	100.00%	4,321,358	100.00%	100.00%

**SE.52**  
**Distribution of Insurance Expense**  
**6/30/07**

Workman's Compensation

Workman's Compensation Insurance is based on operators payroll.

	Operators Salary	Percentage of Company's Payroll to Total Payroll CODE 9
05 Apple Canyon	22,080	0.510%
06 Carmelot	6,270	0.145%
07 Charmer	753	0.017%
08 Cherry Hill	3,784	0.087%
09 Clearston Hills	7,606	0.178%
10 Hilldale Manor	-	0.000%
11 County Line	1,901	0.044%
12 OakMer	854	0.020%
13 Ferson Creek	8,991	0.231%
14 Golem Territory	80,002	0.894%
15 Killarney	6,948	0.161%
16 Lake Holiday	26,068	0.804%
17 Lake Wildwood	9,400	0.217%
18 Northern Hill	4,401	0.102%
20 Lake Marian	4,578	0.106%
21 Wildwood	2,300	0.056%
22 Valerine	981	0.023%
23 Walk-up Woods	3,384	0.078%
24 Whispering Hills	49,206	1.139%
25 Holiday Hills	3,435	0.079%
26 Medina	8,050	0.140%
27 Westlake	8,078	0.187%
28 Cedar Bluff	2,178	0.050%
29 Harbor Ridge	7,518	0.174%
30 Great Northern	8,018	0.189%
32 Peach Orchard	-	0.000%
33 Harco	-	0.000%
34 Ut of Nevada	58,051	0.880%
35 Spring Creek	78,610	1.819%
36 Louisiana Water Service	72,848	1.686%
38 Utilities Inc. of Louisiana	71,804	1.661%
40 Utilities, Inc. of Maryland	-	0.000%
41 Colchester	57,689	0.672%
42 Greeridge Utilities, Inc.	18,588	0.430%
43 Provincas	38,190	0.884%
44 Maryland Water Service	22,108	0.512%
47 Massachusetts	86,838	2.009%
50 Holiday Service	4,310	0.100%
51 Westgate	10,884	0.247%
52 Utilities, Inc. of Pennsylvania	35,384	0.819%
53 Penn Estates	68,188	1.300%
55 Skidaway	83,141	1.924%
58 Elk Flyer	3,933	0.091%
57 Montague	11,468	0.265%
60 Twin Lakes Utilities	62,271	1.404%
61 Terre Verde	1,631	0.042%
62 Lake Placid	677	0.020%
64 Eastlake	8,387	0.148%
65 Charleston Utilities	22,700	0.526%
66 Pebble Creek	26,438	0.612%
67 Albany	75,901	1.768%
68 Ut of Longwood	18,403	0.428%
69 Wedgfield	35,971	0.832%
70 CWS (South Carolina)	243,107	5.629%
71 Utilities Services of SC	147,867	3.421%
72 Cypress Lakes	24,138	0.558%
73 Ut of Eagle Ridge	39,887	0.922%
74 Southland Utilities	6,055	0.140%
75 United Utility Co.	36,882	0.853%
79 Tega Cay Water Service	45,580	1.055%
80 CWS of NC	836,911	14.737%
83 CWS Systems, Inc.	132,433	3.084%
86 Carolina Trace	36,716	0.860%
87 Transylvania	32,826	0.782%
88 Mid-County Services, Inc.	46,225	1.070%
89 Lake Utility	126,726	2.932%
90 UIF	89,808	2.079%
91 Miles Grant	48,347	1.072%
92 Tennessee Water Service	18,508	0.359%
94 Hutchinson Irrigation	2,006	0.046%
101 Sardsano	319,371	7.251%
103 Sandalvean	27,073	0.628%
104 Bayside	9,224	0.215%
105 Southgate	34,528	0.789%
108 Labrador	21,397	0.495%
107 Ferrisbrook	30,358	0.702%
108 Hutchinson Island	3,862	0.085%
109 Sandy Creek	10,985	0.254%
120 North Topsail	68,902	1.603%
121 Carolina Pines	4,980	0.115%
122 Bradfield Farms	12,214	0.283%
123 Neo	6,172	0.143%
133 Sky Ranch	6,801	0.157%
135 Bermuda	91,978	2.129%
140 Central Nevada	157,886	3.659%
150 WSC of Indiana	5,171	0.120%
151 Indiana Water Service	15,332	0.359%
180 WSC of Kentucky	112,795	2.610%
185 WSC of Georgia	41,284	0.955%
83 Bio Tech	482,499	11.184%
	4,321,058	100.000%

**SE.52**  
**Distribution of Insurance Expense**  
 12/31/97

**Auto Insurance**  
 Auto Insurance is based on the number of vehicles insured.

Company	Contract Expendable \$ 000000	Contract																Total	Percentage of Total Code #0	
		AA	BB	CC	DD	EE	FF	GG	HH	II	JJ	KK	LL	MM	NN	OO	PP			
01 Apple Canyon	1,244	0.00																0.00	0.00%	
02 Carroll	844	0.00																0.00	0.00%	
03 Chesser	85	0.00																0.00	0.00%	
04 Chevy Hill	288	0.00																0.00	0.00%	
05 Cherokee Hills	289	0.70																0.70	0.10%	
06 Hickory Bluffs	0	0.00																0.00	0.00%	
11 County Line	156	0.00																0.00	0.00%	
12 Dallas	20	0.00																0.00	0.00%	
13 Farrow Creek	806	1.00																1.00	0.00%	
14 Galena Territory	2,887	0.00																0.00	0.00%	
15 Glenway	280	0.00																0.00	0.00%	
16 Lake Malibu	1,917	3.70																3.70	0.00%	
17 Lake Wildwood	711	1.00																1.00	0.00%	
18 Northern Hills	285	0.00																0.00	0.00%	
19 Lake Marlin	263	0.00																0.00	0.00%	
21 Wildwood	780	0.00																0.00	0.00%	
22 Vindicator	80	0.00																0.00	0.00%	
23 Wall-up Woods	219	0.00																0.00	0.00%	
24 Whipple Hill/Lake	2,283	4.00																4.00	0.00%	
25 Hickory Hills	252	0.00																0.00	0.00%	
26 Shiloh	476	0.00																0.00	0.00%	
27 Woodlawn	847	1.00																1.00	0.00%	
28 Cedar Hill	120	0.00																0.00	0.00%	
29 Harbor Ridge	488	0.00																0.00	0.00%	
30 Great Meadows	282	0.71																0.71	0.10%	
31 Peach Orchard	0																	0.00	0.00%	
32 Verona	130																	0.00	0.00%	
33 Mt of Hope	2,203																	0.00	0.00%	
34 Spring Creek	4,103																	0.00	0.00%	
35 Louisiana Water Service	7,848			10.00														10.00	1.70%	
36 Utility, Inc. of Louisiana	7,887			0.00														0.00	1.70%	
37 Utility, Inc. of Maryland	0																	0.00	0.00%	
41 Oakhurst	889					0.00												0.00	0.00%	
42 Shawnee Hills, Inc.	925					0.00												0.00	0.00%	
43 Piedmont	20					0.00												0.00	0.00%	
44 Maryland Water Service	1,808					0.00												0.00	0.70%	
47 Monroeville	2,648																	0.00	2.00%	
48 Hallow Garden	124																	0.00	0.00%	
51 Waverly	743																	0.00	0.10%	
52 Utility, Inc. of Pennsylvania	2,161								1.00									1.00	0.10%	
53 Plain Estate	2,849								0.17									0.17	0.00%	
54 Glenview	7,484								0.74									0.74	0.00%	
55 CA Hill	285																	0.00	0.10%	
57 Newgate	388																	0.00	0.10%	
58 York Lakes Utility	4,880					0.00												0.00	1.00%	
61 Three Vents	188		1.00															1.00	0.10%	
62 Lake Placid	287		0.00															0.00	0.00%	
64 Everline	292		1.00															1.00	0.00%	
65 Cumberland Utilities	1,887																	0.00	0.00%	
66 Pottsville Creek	2,283		4.00															4.00	0.00%	
67 Alps	7,287		10.00															10.00	2.00%	
68 Mt of Longwood	1,746		0.72															0.72	0.00%	
69 Wedgfield	2,282		0.04															0.04	0.00%	
70 CW 8 (South Carolina)	10,774																10.00	0.70%		
71 Utility Services of SC	8,887																14.00	0.20%		
72 Cypress Lake	1,778		0.70															0.70	0.00%	
73 Mt of Eagle Ridge	2,201		0.07															0.07	0.00%	
74 Southfield Utilities	174																0.00	0.00%		
75 United Utility Co.	1,111																0.00	0.00%		
76 Togo City Water Service	2,805																0.00	0.00%		
80 CW 8 of NC	10,272																0.00	14.00%		
83 CW 8 Systems, Inc.	1,887																	0.00	0.10%	
84 Carolina Trails	1,103																	0.00	0.00%	
87 Transparks	2,888																	0.00	0.00%	
88 S&S County Service, Inc.	2,876		4.00															4.00	0.70%	
89 Lake Utility	9,991		10.00															10.00	2.70%	
90 LAF	8,888		10.00															10.00	0.00%	
91 Silver Wood	1,814		0.00															0.00	0.00%	
92 Tennessee Water Service	278																	0.00	0.00%	
94 Northshore Triplex	191		0.00															0.00	0.00%	
99 Berkeley	10,222		10.00															10.00	0.00%	
100 Southshore	1,888		0.00															0.00	0.00%	
101 Seaside	244		0.01															0.01	0.00%	
105 Southgate	8,888		0.00															0.00	0.00%	
108 Lakeside	1,170		0.00															0.00	0.00%	
107 Piedmont	8,888		4.00															4.00	0.70%	
108 Northshore Island	234		0.01															0.01	0.10%	
109 Sandy Creek	290		0.00															0.00	0.10%	
108 North Tappan	2,889																	0.00	1.20%	
121 Carolina Place	228																	0.00	0.00%	
122 Brookfield Farms	1,888																	0.00	0.70%	
129 Home	291																	0.00	0.00%	
133 Sky Ranch	474																	0.00	1.10%	
135 Bermuda	8,707																	0.00	0.00%	
148 Central Nevada	8,290																	0.00	10.00%	
150 WCI of Indiana	978																	0.00	0.10%	
151 Indiana Water Service	978																	0.00	1.00%	
150 WCI of Kentucky	4,888																	0.00	1.00%	
150 WCI of Oregon	1,074																	0.00	0.00%	
151 Sky Ranch	170																	0.00	11.20%	
<b>TOTAL</b>	<b>228,729</b>																		<b>228,729</b>	<b>100.00%</b>

**WATER SERVICE CORPORATION**

**SE.60**

**Distribution of Common Expenses**





**SE.60**  
**Distribution of General Expenses**  
**6/30/07**

Account Number	Account Name	02-0006 Adjusted Balance	Distribution Code	05-0010 Apple Canyon	06-0014 Garland	07-0018 Chambers	08-0022 Cherry Hill	08-0026 Clarendon Hills	10-0028 Hickory Marsh	11-0034 County Line	12-0038 Dal Mar	13-0042 Farson Creek	14-0048 Galena Territory	15-0050 Kilmer	16-0064 Lake Holiday	17-0068 Lake Willwood	
4081080	SUTA-L	-	SE90A														
4081050	FUTA	-	SE90A														
4091000	Income Taxes - Federal	-															
4101000	Deferred Inc. Taxes - Federal	-															
4181010	Interest Income	-	1														
4181020	Dividend Income	-	1														
4141040	Sale of Trans Equipment	-	1														
4192000	Interest - Inspec.	91,365	WBO RB	503	81	18	73	119	-	46	18	183	704	137	539	219	
4201000	Interest During Const.	-	5														
4261000	Misc. Income	-	5														
4272000	ST Int Exp Other	(18,821)	5	(89)	(22)	(4)	(16)	(25)	-	(6)	(5)	(36)	(176)	(29)	(131)	(46)	
<b>BTOP</b>																	
<b>Total</b>				<b>648,513.29</b>	<b>3,750</b>	<b>654</b>	<b>144</b>	<b>683</b>	<b>673</b>	<b>-</b>	<b>331</b>	<b>107</b>	<b>1,817</b>	<b>6,790</b>	<b>981</b>	<b>5,058</b>	<b>1,807</b>





**SE.60**  
**Distribution of General Expenses**  
**6/30/07**

Account Number	Account Name	02-0025 Adjusted Balance	Distribution Code	18-0006 Northern Hills	20-0070 Lake Marlin	21-0078 Wildwood	22-0062 Valentine	23-0086 Walk Up Woods	24-0080 Whispering Hills	25-0025 Holiday Hills	26-0098 Medina	27-0027 Westlake	28-0088 Cedar Bluff	28-0046 Harbor Ridge	30-0048 Great Northern
4001000	SUTA-L	-	SENoA												
4001050	FLTA	-	SENoA												
4091000	Income Taxes - Federal	-													
4101000	Debt Int. Taxes - Federal	-													
4181010	Interest Income	-	1												
4181020	Rental Income	-	1												
4141040	Sale of Trns Equipment	-													
4192000	Interest - Interco.	91,385	WBC FB	91	110	73	18	84	758	81	126	247	37	128	137
4201000	Interest During Const	-	5												
4291000	Misc. Income	-	5												
4272090	S/T Int Exp Other	(18,821)	5	(18)	(21)	(19)	(5)	(15)	(103)	(17)	(32)	(47)	(8)	(32)	(28)
STOP															
<b>Total</b>		<b>949,513.33</b>		<b>728</b>	<b>820</b>	<b>549</b>	<b>179</b>	<b>384</b>	<b>6,325</b>	<b>881</b>	<b>1,230</b>	<b>1,815</b>	<b>548</b>	<b>1,255</b>	<b>1,018</b>



**SE.60**  
**Distribution of General Expenses**  
**9/30/97**

Account Number	Account Name	92-0205 Adjusted Balance	Distribution Code	32-0832 Peach Orchard	33-0840 Hanco	34-0120 Ll of Nevada	35-0110 Spring Creek	36-0790 Louisiana Water Service	38-0770 LAWMA, Inc. of Louisiana	40-0800 UMMA, Inc. of Maryland	41-0212 Colchester	42-0205 Greenidge UMMA	43-0215 Provincetown	44-0220 Maryland Wtr Serv
4091080	SUTA-IL	-	SE80A											
4091080	FUTA	-	SE80A											
4091000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Tractor Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interco.	81,388	W90 RB	-	65	1,444	1,865	2,832	2,430	18	81	274	428	483
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272090	S/T Int Exp Other	(16,821)	5	-	(8)	(240)	(308)	(641)	(520)	(1)	(15)	(64)	(103)	(81)
STOP														
Total		649,513.33		-	328	8,412	12,111	21,079	20,194	30	517	2,472	3,980	3,194



**SE.60**  
**Distribution of General Expenses**  
**6/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	47-0225 Massachusetts	80-0245 Holiday Service	51-0251 Wantage	52-0250 UNMec, Inc. of Penn	53-0255 Penn Estates	55-0284 Skidaway	56-0830 Eck River	57-0270 Mortgages	80-0280 Twin Lakes	81-0848 Tierra Verde	82-0841 Lakes Pineda	84-0843 East Lake
4081000	SUTA IL	-	SE80A												
4091000	FUTA	-	SE80A												
4081000	Income Taxes - Federal	-													
4101000	Deferred Inc. Taxes - Federal	-													
4181010	Interest Income	-	1												
4131020	Rental Income	-	1												
4141040	Sale of Tools Equipment	-	1												
4192000	Interest - Interco.	91,265	WSC RB	1,278	182	347	538	958	2,101	148	993	1,343	101	101	420
4281000	Interest During Const	-	5												
4281000	Misc. Income	-	5												
4272000	GTI Int Exp Other	(18,821)	5	(258)	(40)	(50)	(145)	(183)	(507)	(25)	(86)	(320)	(35)	(15)	(86)
STOP															
<b>Total</b>		<b>949,813.39</b>		<b>10,047</b>	<b>1,588</b>	<b>2,188</b>	<b>5,987</b>	<b>7,130</b>	<b>18,571</b>	<b>678</b>	<b>2,872</b>	<b>12,988</b>	<b>1,279</b>	<b>818</b>	<b>2,655</b>



**SE.60**  
**Distribution of General Expenses**  
**6/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	95-0290 Charleston Utilities	98-0844 Pebble Creek	87-0847 Abbeys Utilities	98-0848 LR of Longwood	89-0848 Wedge-field	70-0298 Carolina Water Service	71-1300 LR Serv of SC	72-0872 Cypress Lake	73-0873 LR of Eagle Ridge	74-0884 Southard	75-0700 United Utility Co.
4081000	BUTA-L	-	SE80A											
4081050	FUTA	-	SE80A											
4081000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interon.	91,365	WBO RB	821	913	3,317	813	868	5,811	3,118	740	740	55	812
4201000	Interest Distrib Const	-	5	-	-	-	-	-	-	-	-	-	-	-
4201000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272000	S/T Int Exp Other	(18,821)	5	(107)	(157)	(548)	(189)	(187)	(1,010)	(468)	(130)	(174)	(17)	(80)
STOP														
<b>Total</b>		<b>649,513.33</b>		<b>4,185</b>	<b>6,134</b>	<b>21,341</b>	<b>5,221</b>	<b>6,518</b>	<b>39,543</b>	<b>18,282</b>	<b>5,081</b>	<b>6,727</b>	<b>474</b>	<b>3,550</b>





**SE.60**  
**Distribution of General Expenses**  
**6/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	79-0485 Tape City	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0800 Caroline Tapes	87-0005 Transylvan	88-0645 M-J-County	88-0680 Lake UMMS	80-0800 UMMS, Inc. of Florida	81-0640 Miles Grant	82-0651 Tennessee Water Service	84-0002 Hickman Irrigation
4091000	BUTA IL	-	BE90A											
4091050	FUTA	-	BE90A											
4091000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4131020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Interc.	\$1,365	WSC RB	976	13,841	3,700	822	850	420	3,454	3,480	557	110	258
4201000	Interest During Const	-	5	-	-	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272080	S/T Int Exp Other	(18,821)	5	(187)	(2,259)	(858)	(154)	(151)	(198)	(700)	(595)	(118)	(29)	(18)
STOP														
Total		849,518.33		7,280	86,328	25,670	5,988	5,804	5,208	27,228	28,330	4,501	780	772



**SE.60**  
**Distribution of General Expenses**  
**9/30/07**

Account Number	Account Name	02-0005	Distribution Code	101-0860	103-0880	104-0894	105-0895	106-0893	107-0891	108-0882	108-0899	120-0820	121-0825	122-0822
		Adjusted Balance		Saratoga	Berkshire	Bayville	Boutique	Labrador	Pennbrooke	Hutchinson Island	Sandy Creek	North Topsail	Caroline Place	Bradfield Farms
4091000	BUTA II.	-	SE80A											
4091050	FLTA	-	SE80A											
4091000	Income Taxes - Federal	-												
4101000	Deferred Inc. Taxes - Federal	-												
4191010	Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4191020	Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4191040	Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000	Interest - Inteco.	91,365	WSC FB	5,839	446	119	1,754	475	777	110	128	1,124	184	821
4201000	Interest During Const.	-	5	-	-	-	-	-	-	-	-	-	-	-
4261000	Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272000	8/T Int Exp Other	(10,821)	5	(1,180)	(77)	(18)	(228)	(85)	(148)	(21)	(21)	(205)	(25)	(118)
STOP														
Total		646,513.33		45,532	3,010	730	8,072	3,340	5,821	822	840	8,007	888	4,525



**SE.60**  
**Distribution of General Expenses**  
**6/30/07**

Account Number	Account Name	02-0005 Adjusted Balance	Distribution Code	123-0023 Nono	133-0123 Sky Ranch	135-0095 Bermuda	140-0140 Central Nevada	150-0150 WBO of Indiana	151-0151 Indiana Water Service	180-0180 WBO of Kentucky	185-1280 WBO of Georgia	83-0008 Bto Tech
4081080	GUTA-BL	-										
4081050	FUTA	-	SE90A									
4081000	Income Taxes - Federal	-										
4101000	Deferred Inc. Taxes - Federal	-										
4191010	Rental Income	-	I									
4191020	Rental Income	-	I									
4141040	Sale of Trans Equipment	-	I									
4182000	Interest - Interest	91,985	WBO FR	82	274	3,758	2,879	119	630	2,549	823	219.25
4201000	Interest During Const	-	S									
4281000	Misc. Income	-	S									
4272000	ST Int Exp Other	(15,821)	S	(14)	(43)	(842)	(848)	(22)	(78)	(329)	(148)	(22.79)
STOP												
Total		649,513.33		860	1,708	25,170	25,181	866	9,009	18,107	5,815	728.53

Water Service Corporation  
 Distribution of Insurance between Accounts  
 6/30/07

	WSC Trial Balance			Operating Cos.			WSC (get from Michelle SE50)			
	Total	Health	Other	Health	Other	Total	Health	Other	Total	
insurance per SE 50				731,271	47,138	778,409	43,947	2,870	46,817	825,228
8049010 Health Ins. Reimb	755,723	755,723		712,881	0	712,881	42,842	0	42,842	
8049011 Employee Ins. Deductions	(188,704)	(188,704)		(178,006)	0	(178,006)	(10,898)	0	(10,898)	
8049012 Health Costs & Other	12,080	12,080		11,377	0	11,377	684	0	684	
8049015 Dental Ins. Reimbursements	67,843	67,843		63,997	0	63,997	3,846	0	3,846	
8049020 Pension	123,199					89,430				33,769 from MC
8049050 Health Ins. Premiums	119,488	119,488		112,715	0	112,715	6,774	0	6,774	
8049055 Dental Premiums	8,807	8,807		8,308	0	8,308	499	0	499	
8049060 Term Life Ins.	34,129		34,129	0	32,170	32,170	0	1,959	1,959	
8049065 Term Life Ins. - OPT	0		0	0	0	0	0	0	0	
8049066 Depend Life Ins.-OPT	0		0	0	0	0	0	0	0	
8049067 AFLAC	0		0	0	0	0	0	0	0	
8049070 401k/ESOP	163,478					118,794				44,684 from MC
8049080 Disability Insurance	14,067		14,067	0	13,259	13,259	0	807	807	
8049090 Other Emp Pens & Benefits	1,813		1,813	0	1,709	1,709	0	104	104	
	<u>1,111,903</u>	<u>775,218</u>	<u>50,008</u>	<u>731,272</u>	<u>47,138</u>	<u>986,634</u>	<u>43,947</u>	<u>2,870</u>	<u>125,270</u>	

**WATER SERVICE CORPORATION**

**SE.90**

**Distribution of Exp. Between Co's**

CNC-T/S		CNC SYSTEMS				TENNESSEE			
Sub	Amount		Account	Amount		Account	Amount		
<b>INDIRECT EXPENSES:</b>									
<b>CHARLOTTE OFFICE:</b>									
TEMP. EMPLOY. - CLERICAL	0526 6369003 6,867.07	18.34%	0800 6369003 1,259.00	0.57%	0651 6369003 19.00				
COMPUTER MAINT	0526 6369007 0.00	18.34%	0800 6369007 0.00	0.57%	0651 6369007 0.00				
COMPUTER SUPPLIES	0526 6759003 789.78	18.34%	0800 6759003 145.00	0.57%	0651 6759003 5.00				
RENT - TYPOLA	0526 7418013 20,857.50	18.34%	0800 7418013 3,825.00	0.57%	0651 7418013 119.00				
PUBL. SUBSCRIPTIONS & TAPES	0526 6759001 0.00	18.34%	0800 6759001 0.00	0.57%	0651 6759001 0.00				
ANSWERING SERV	0526 6759002 850.95	18.34%	0800 6759002 158.00	0.57%	0651 6759002 5.00				
PRINTING & BLUEPRINTS	0526 6759004 139.27	18.34%	0800 6759004 26.00	0.57%	0651 6759004 1.00				
UPS & AIR FREIGHT	0526 6759006 2,044.32	18.34%	0800 6759006 375.00	0.57%	0651 6759006 12.00				
XEROX	0526 6759008 2,334.86	18.34%	0800 6759008 428.00	0.57%	0651 6759008 13.00				
OFF SUPPLY STORES	0526 6759009 928.43	18.34%	0800 6759009 170.00	0.57%	0651 6759009 5.00				
REIM OF OFFICE EMP. EXP.	0526 6759010 377.87	18.34%	0800 6759010 69.00	0.57%	0651 6759010 2.00				
MEMBERSHIPS	0526 6759014 680.00	18.34%	0800 6759014 125.00	0.57%	0651 6759014 4.00				
OTHER OFFICE EXPENSES	0526 6759090 1,304.19	18.34%	0800 6759090 235.00	0.57%	0651 6759090 7.00				
POSTAGE	0526 6759005 0.00	18.34%	0800 6759005 0.00	0.57%	0651 6759005 0.00				
OFFICE TELEPHONE	0526 6759110 4,716.91	18.34%	0800 6759110 865.00	0.57%	0651 6759110 27.00				
OPERATIONS TELEPHONES	0526 6759135 0.00	18.34%	0800 6759135 0.00	0.57%	0651 6759135 0.00				
OFFICE FAX MACHINE PHONE LINE	0526 6759160 138.68	18.34%	0800 6759160 25.00	0.57%	0651 6759160 1.00				
OFFICE CLEANING SERVICE	0526 6759210 231.07	18.34%	0800 6759210 42.00	0.57%	0651 6759210 1.00				
OTHER OFFICE MAINT.	0526 6759290 629.97	18.34%	0800 6759290 116.00	0.57%	0651 6759290 4.00				
OFFICE EDUCATION/TRAINING EXP.	0526 7048055 0.00	18.34%	0800 7048055 0.00	0.57%	0651 7048055 0.00				
MEALS & RELATED EXPENSES	0526 7758370 212.53	18.34%	0800 7758370 39.00	0.57%	0651 7758370 1.00				
BANK SERVICE CHARGES	0526 7758380 79.50	18.34%	0800 7758380 15.00	0.57%	0651 7758380 0.00				
MISCELLANEOUS	0526 7758390 809.64	18.34%	0800 7758390 148.00	0.57%	0651 7758390 5.00				
DEPRECIATION - WATER PLANT	0526 4032010 3,418.93	18.34%	0800 4032010 627.00	0.57%	0651 4032010 18.00				
DEPRECIATION - COMPUTER	0526 4032098 16,175.61	18.34%	0800 4032098 2,967.00	0.57%	0651 4032098 92.00				
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>		<b>0800</b>	<b>2334002 (11,663.00)</b>		<b>0651</b>	<b>2334002 (362.00)</b>		
<b>CNC - PARRISH:</b>									
RENT - OTHERS	0500 6419090 4,544.00	18.34%	0800 6419090 833.00	0.57%	0651 6419090 26.00				
BANK SERVICE CHARGES	0500 7758380 0.00	18.34%	0800 7758380 0.00	0.57%	0651 7758380 0.00				
COMMUNICATION EXPENSES	0500 6759405 18,984.81	18.34%	0800 6759405 3,482.00	0.57%	0651 6759405 108.00				
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>		<b>0800</b>	<b>2334002 (4,315.00)</b>		<b>0651</b>	<b>2334002 (134.00)</b>		
<b>MORNING REGIONAL OFFICE:</b>									
RENT - SIGNAR	0886 6419030 0.00	30.47%	0800 6419030 0.00	2.27%	0651 6419030 0.00				
OPERATIONS TELEPHONE	0886 6759135 0.00	30.47%	0800 6759135 0.00	2.27%	0651 6759135 0.00				
OPERATIONS TELEPHONE - LD	0886 6419036 0.00	30.47%	0800 6419036 0.00	2.27%	0651 6419036 0.00				
OFFICE FAX MACH. PHONE LINE	0886 6759160 0.00	30.47%	0800 6759160 0.00	2.27%	0651 6759160 0.00				
OPERATIONS - POSTAGE	0886 6759413 0.00	30.47%	0800 6759413 0.00	2.27%	0651 6759413 0.00				
DEPRECIATION - WATER PLANT	0886 4032010 28.71	30.47%	0800 4032010 9.00	2.27%	0651 4032010 1.00				
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>		<b>0800</b>	<b>2334002 (9.00)</b>		<b>0651</b>	<b>2334002 (1.00)</b>		



	CMC-T/B		CMS SYSTEMS				TENNESSEE				
	Sub	Amount	%	Account	Amount	%	Account	Amount			
<b>INDIRECT EXPENSES:</b>											
<b>MEMORANDUM OFFICE:</b>											
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	16.97%	0800	6708000	0.00	0.00%	0651	6708000	0.00
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	16.97%	0800	6369003	1,059.00	0.00%	0651	6369003	0.00
PUBL. SUBSCRIPTIONS & TAPES	0888	6759001	25.40	16.97%	0800	6759001	4.00	0.00%	0651	6759001	0.00
ANSWERING SERV	0888	6759002	1,715.90	16.97%	0800	6759002	291.00	0.00%	0651	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004	390.75	16.97%	0800	6759004	66.00	0.00%	0651	6759004	0.00
POSTAGE	0888	6759005	737.66	16.97%	0800	6759005	125.00	0.00%	0651	6759005	0.00
UPS & AIR FREIGHT	0888	6759006	345.69	16.97%	0800	6759006	59.00	0.00%	0651	6759006	0.00
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	16.97%	0800	6759007	0.00	0.00%	0651	6759007	0.00
XEROX	0888	6759008	1,032.03	16.97%	0800	6759008	175.00	0.00%	0651	6759008	0.00
OFF SUPPLY STORES	0888	6759009	110.76	16.97%	0800	6759009	19.00	0.00%	0651	6759009	0.00
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	16.97%	0800	6759010	135.00	0.00%	0651	6759010	0.00
CLEANING SUPPLIES	0888	6759013	109.54	16.97%	0800	6759013	19.00	0.00%	0651	6759013	0.00
FETTY CASH - OFFICE	0888	6759015	0.00	16.97%	0800	6759015	155.00	0.00%	0651	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	919.36	16.97%	0800	6759090	279.00	0.00%	0651	6759090	0.00
OFFICE TELEPHONE	0888	6759110	1,642.90	16.97%	0800	6759110	279.00	0.00%	0651	6759110	0.00
OFFICE COMP PHONE LINE	0888	6759115	0.00	16.97%	0800	6759115	0.00	0.00%	0651	6759115	0.00
OFFICE ELECTRIC	0888	6759120	460.52	16.97%	0800	6759120	78.00	0.00%	0651	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	100.35	16.97%	0800	6759160	17.00	0.00%	0651	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	845.00	16.97%	0800	6759210	143.00	0.00%	0651	6759210	0.00
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220	0.00	16.97%	0800	6759220	0.00	0.00%	0651	6759220	0.00
OTHER OFFICE MAINT.	0888	6759290	800.90	16.97%	0800	6759290	136.00	0.00%	0651	6759290	0.00
COMMUNICATION EXP	0888	6509110	0.00	16.97%	0800	6509110	0.00	0.00%	0651	6509110	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	16.97%	0800	7048055	0.00	0.00%	0651	7048055	0.00
MISCELLANEOUS	0888	7758390	0.00	16.97%	0800	7758390	0.00	0.00%	0651	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	359.76	16.97%	0800	4032010	61.00	0.00%	0651	4032010	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>			<b>0800</b>	<b>2334002</b>	<b>(3,100.00)</b>		<b>0651</b>	<b>2334002</b>	<b>0.00</b>
<b>REAL ESTATE OFFICE:</b>											
ANSWERING SERV	0887	6759002	1,486.06	30.47%	0800	6759002	453.00	2.27%	0651	6759002	34.00
PRINTING & BLUEPRINTS	0887	6759004	0.00	30.47%	0800	6759004	0.00	2.27%	0651	6759004	0.00
POSTAGE	0887	6759005	534.80	30.47%	0800	6759005	163.00	2.27%	0651	6759005	12.00
UPS & AIR FREIGHT	0887	6759006	0.00	30.47%	0800	6759006	0.00	2.27%	0651	6759006	0.00
XEROX	0887	6759008	194.86	30.47%	0800	6759008	59.00	2.27%	0651	6759008	4.00
OFF SUPPLY STORE	0887	6759009	247.27	30.47%	0800	6759009	75.00	2.27%	0651	6759009	6.00
REIM OF OFF EMP EXP	0887	6759010	548.42	30.47%	0800	6759010	167.00	2.27%	0651	6759010	12.00
CLEANING SUPPLIES	0887	6759013	89.81	30.47%	0800	6759013	27.00	2.27%	0651	6759013	2.00
OTHER OFFICE EXPENSES	0887	6759090	36.16	30.47%	0800	6759090	11.00	2.27%	0651	6759090	1.00
OFFICE TELEPHONE	0887	6759110	2,300.49	30.47%	0800	6759110	701.00	2.27%	0651	6759110	52.00
OFFICE FAX PHONE LINE	0887	6759160	163.72	30.47%	0800	6759160	50.00	2.27%	0651	6759160	4.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	30.47%	0800	6759210	287.00	2.27%	0651	6759210	19.00
OTHER OFFICE MAINT	0887	6759290	0.00	30.47%	0800	6759290	0.00	2.27%	0651	6759290	0.00
DEPRECIATION - WATER PLANT	0887	4032010	112.02	30.47%	0800	4032010	34.00	2.27%	0651	4032010	3.00
REAL ESTATE TAX	0887	4081121	0.00	30.47%	0800	4081121	0.00	2.27%	0651	4081121	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>			<b>0800</b>	<b>2334002</b>	<b>(1,897.00)</b>		<b>0651</b>	<b>2334002</b>	<b>(149.00)</b>
<b>TOTAL COST CENTER</b>		<b>110,741.28</b>				<b>(21,084.00)</b>				<b>(646.00)</b>	

(3,994.00)

- A Less Advance expenses already allocated.
- B Less Cable & Wireless expenses already allocated.

CNC-T/S		CAROLINA TRACE				TRANSLYVANIA				TEGA CAY				MONTAGUE			
Sub	Amount	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount		
<b>INDIRECT EXPENSES:</b>																	
<b>CLEANING OFFICE:</b>																	
TEMP. EMPLOY. - CLERICAL	0526 6369003 6,867.07	4.35%	0900	6369003	299.00	4.22%	0905	6369003	290.00	0.00%	0485	6369003	0.00	0.00%	0270	6369003 0.00	
COMPUTER MAINT	0526 6369007 0.00	4.35%	0900	6369007	0.00	4.22%	0905	6369007	0.00	0.00%	0485	6369007	0.00	0.00%	0270	6369007 0.00	
COMPUTER SUPPLIES	0526 6759003 789.78	4.35%	0900	6759003	34.00	4.22%	0905	6759003	33.00	0.00%	0485	6759003	0.00	0.00%	0270	6759003 0.00	
RENT - TYVOLA	0526 7418013 20,857.30	4.35%	0900	7418013	907.00	4.22%	0905	7418013	880.00	0.00%	0485	7418013	0.00	0.00%	0270	7418013 0.00	
PUBL. SUBSCRIPTIONS & TAPES	0526 6759001 0.00	4.35%	0900	6759001	0.00	4.22%	0905	6759001	0.00	0.00%	0485	6759001	0.00	0.00%	0270	6759001 0.00	
AMBERLING SERV	0526 6759002 860.95	4.35%	0900	6759002	37.00	4.22%	0905	6759002	36.00	0.00%	0485	6759002	0.00	0.00%	0270	6759002 0.00	
PRINTING & BLUEPRINTS	0526 6759004 139.27	4.35%	0900	6759004	6.00	4.22%	0905	6759004	6.00	0.00%	0485	6759004	0.00	0.00%	0270	6759004 0.00	
UPS & AIR FREIGHT	0528 6759006 2,044.32	4.35%	0900	6759006	89.00	4.22%	0905	6759006	86.00	0.00%	0485	6759006	0.00	0.00%	0270	6759006 0.00	
REMS	0526 6759008 2,334.88	4.35%	0900	6759008	102.00	4.22%	0905	6759008	99.00	0.00%	0485	6759008	0.00	0.00%	0270	6759008 0.00	
OFF SUPPLY STORES	0526 6759009 326.43	4.35%	0900	6759009	40.00	4.22%	0905	6759009	39.00	0.00%	0485	6759009	0.00	0.00%	0270	6759009 0.00	
REIM OF OFFICE EMP. EXP.	0526 6759010 377.87	4.35%	0900	6759010	16.00	4.22%	0905	6759010	16.00	0.00%	0485	6759010	0.00	0.00%	0270	6759010 0.00	
MEMBERSHIPS	0526 6759014 680.00	4.35%	0900	6759014	30.00	4.22%	0905	6759014	29.00	0.00%	0485	6759014	0.00	0.00%	0270	6759014 0.00	
OTHER OFFICE EXPENSES	0526 6759090 1,304.19	4.35%	0900	6759090	57.00	4.22%	0905	6759090	55.00	0.00%	0485	6759090	0.00	0.00%	0270	6759090 0.00	
POSTAGE	0526 6759005 0.00	4.35%	0900	6759005	0.00	4.22%	0905	6759005	0.00	0.00%	0485	6759005	0.00	0.00%	0270	6759005 0.00	
OFFICE TELEPHONE	0526 6759110 4,716.81	4.35%	0900	6759110	205.00	4.22%	0905	6759110	199.00	0.00%	0485	6759110	0.00	0.00%	0270	6759110 0.00	
OPERATIONS TELEPHONES	0526 6759135 0.00	4.35%	0900	6759135	0.00	4.22%	0905	6759135	0.00	0.00%	0485	6759135	0.00	0.00%	0270	6759135 0.00	
OFFICE FAX MACHINE PHONE LINE	0526 6759160 138.68	4.35%	0900	6759160	6.00	4.22%	0905	6759160	6.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160 0.00	
OFFICE CLEANING SERVICE	0526 6759210 231.07	4.35%	0900	6759210	10.00	4.22%	0905	6759210	10.00	0.00%	0485	6759210	0.00	0.00%	0270	6759210 0.00	
OTHER OFFICE MAINT.	0526 6759290 629.97	4.35%	0900	6759290	27.00	4.22%	0905	6759290	27.00	0.00%	0485	6759290	0.00	0.00%	0270	6759290 0.00	
OFFICE EDUCATION/TRAINING EXP.	0526 7048055 0.00	4.35%	0900	7048055	0.00	4.22%	0905	7048055	0.00	0.00%	0485	7048055	0.00	0.00%	0270	7048055 0.00	
MEALS & RELATED EXPENSES	0526 7758370 212.53	4.35%	0900	7758370	9.00	4.22%	0905	7758370	9.00	0.00%	0485	7758370	0.00	0.00%	0270	7758370 0.00	
BANK SERVICE CHARGES	0526 7758380 79.60	4.35%	0900	7758380	3.00	4.22%	0905	7758380	3.00	0.00%	0485	7758380	0.00	0.00%	0270	7758380 0.00	
MISCELLANEOUS	0526 7758390 809.64	4.35%	0900	7758390	35.00	4.22%	0905	7758390	34.00	0.00%	0485	7758390	0.00	0.00%	0270	7758390 0.00	
DEPRECIATION - WATER PLANT	0526 4032010 3,418.95	4.35%	0900	4032010	149.00	4.22%	0905	4032010	144.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010 0.00	
DEPRECIATION - COMPUTER	0526 4032098 16,178.61	4.35%	0900	4032098	704.00	4.22%	0905	4032098	683.00	0.00%	0485	4032098	0.00	0.00%	0270	4032098 0.00	
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>		<b>0900</b>	<b>2334002</b>	<b>(2,765.00)</b>		<b>0905</b>	<b>2334002</b>	<b>(2,684.00)</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002 0.00</b>	
<b>CNC - BARRON:</b>																	
RENT - OTHERS	0500 6419090 4,544.00	4.35%	0900	6419090	198.00	4.22%	0905	6419090	192.00	0.00%	0485	6419090	0.00	0.00%	0270	6419090 0.00	
BANK SERVICE CHARGES	0500 7758380 0.00	4.35%	0900	7758380	0.00	4.22%	0905	7758380	0.00	0.00%	0485	7758380	0.00	0.00%	0270	7758380 0.00	
COMMUNICATION EXPENSES	0500 6759405 18,984.81	4.35%	0900	6759405	826.00	4.22%	0905	6759405	801.00	0.00%	0485	6759405	0.00	0.00%	0270	6759405 0.00	
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>		<b>0900</b>	<b>2334002</b>	<b>(1,024.00)</b>		<b>0905</b>	<b>2334002</b>	<b>(993.00)</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002 0.00</b>	
<b>WESTERN REGIONAL OFFICE:</b>																	
RENT - SIGNAN	0886 6419030 0.00	0.00%	0900	6419030	0.00	16.85%	0905	6419030	0.00	0.00%	0485	6419030	0.00	0.00%	0270	6419030 0.00	
OPERATIONS TELEPHONE	0886 6759135 0.00	0.00%	0900	6759135	0.00	16.85%	0905	6759135	0.00	0.00%	0485	6759135	0.00	0.00%	0270	6759135 0.00	
OPERATIONS TELEPHONE - LD	0886 6419036 0.00	0.00%	0900	6419036	0.00	16.85%	0905	6419036	0.00	0.00%	0485	6419036	0.00	0.00%	0270	6419036 0.00	
OFFICE FAX MACH. PHONE LINE	0886 6759160 0.00	0.00%	0900	6759160	0.00	16.85%	0905	6759160	0.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160 0.00	
OPERATIONS - POSTAGE	0886 6759413 0.00	0.00%	0900	6759413	0.00	16.85%	0905	6759413	0.00	0.00%	0485	6759413	0.00	0.00%	0270	6759413 0.00	
DEPRECIATION - WATER PLANT	0886 4032010 28.71	0.00%	0900	4032010	0.00	16.85%	0905	4032010	0.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010 0.00	
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>		<b>0900</b>	<b>2334002</b>	<b>0.00</b>		<b>0905</b>	<b>2334002</b>	<b>(5.00)</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002 0.00</b>	

Distribution of North Carolina Office Expenses  
 88 80-CMC  
 6/30/07

2/16/2008  
 3:57 AM

INDIRECT EXPENSES:	CNC-T/E		CAROLINA TRACE				TRANSLYVANIA				TEEA CAY				MONTAGUE				
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount		
<b>MELANVILLE OFFICE OFFICE</b>																			
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	16.30%	0900	6708000	0.00	0.00%	0905	6708000	0.00	0.00%	0485	6708000	0.00	0.00%	0270	6708000	0.00
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	16.30%	0900	6369003	1,017.00	0.00%	0905	6369003	0.00	0.00%	0485	6369003	0.00	0.00%	0270	6369003	0.00
PUBL SUBSCRIPTIONS & PAPERS	0888	6759001	25.40	16.30%	0900	6759001	4.00	0.00%	0905	6759001	0.00	0.00%	0485	6759001	0.00	0.00%	0270	6759001	0.00
ANSWERING SERV	0888	6759002	1,715.90	16.30%	0900	6759002	280.00	0.00%	0905	6759002	0.00	0.00%	0485	6759002	0.00	0.00%	0270	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004	390.75	16.30%	0900	6759004	64.00	0.00%	0905	6759004	0.00	0.00%	0485	6759004	0.00	0.00%	0270	6759004	0.00
POSTAGE	0888	6759005	737.66	16.30%	0900	6759005	120.00	0.00%	0905	6759005	0.00	0.00%	0485	6759005	0.00	0.00%	0270	6759005	0.00
UPS & AIR FREIGHT	0888	6759006	345.89	16.30%	0900	6759006	56.00	0.00%	0905	6759006	0.00	0.00%	0485	6759006	0.00	0.00%	0270	6759006	0.00
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	16.30%	0900	6759007	0.00	0.00%	0905	6759007	0.00	0.00%	0485	6759007	0.00	0.00%	0270	6759007	0.00
XEROX	0888	6759008	1,032.03	16.30%	0900	6759008	166.00	0.00%	0905	6759008	0.00	0.00%	0485	6759008	0.00	0.00%	0270	6759008	0.00
OFF SUPPLY STORES	0888	6759009	110.76	16.30%	0900	6759009	18.00	0.00%	0905	6759009	0.00	0.00%	0485	6759009	0.00	0.00%	0270	6759009	0.00
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	16.30%	0900	6759010	129.00	0.00%	0905	6759010	0.00	0.00%	0485	6759010	0.00	0.00%	0270	6759010	0.00
CLEANING SUPPLIES	0888	6759013	109.54	16.30%	0900	6759013	18.00	0.00%	0905	6759013	0.00	0.00%	0485	6759013	0.00	0.00%	0270	6759013	0.00
FERRY CASH - OFFICE	0888	6759015	0.00	16.30%	0900	6759015	149.00	0.00%	0905	6759015	0.00	0.00%	0485	6759015	0.00	0.00%	0270	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	915.36	16.30%	0900	6759090	266.00	0.00%	0905	6759090	0.00	0.00%	0485	6759090	0.00	0.00%	0270	6759090	0.00
OFFICE TELEPHONE	0888	6759110	1,442.90	16.30%	0900	6759110	268.00	0.00%	0905	6759110	0.00	0.00%	0485	6759110	0.00	0.00%	0270	6759110	0.00
OFFICE COORD PHONE LINE	0888	6759115	0.00	16.30%	0900	6759115	0.00	0.00%	0905	6759115	0.00	0.00%	0485	6759115	0.00	0.00%	0270	6759115	0.00
OFFICE ELECTRIC	0888	6759120	460.52	16.30%	0900	6759120	75.00	0.00%	0905	6759120	0.00	0.00%	0485	6759120	0.00	0.00%	0270	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	100.35	16.30%	0900	6759160	16.00	0.00%	0905	6759160	0.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	845.00	16.30%	0900	6759210	136.00	0.00%	0905	6759210	0.00	0.00%	0485	6759210	0.00	0.00%	0270	6759210	0.00
LANDSCAPING, MAINTING, SNOWFLOW	0888	6759220	0.00	16.30%	0900	6759220	0.00	0.00%	0905	6759220	0.00	0.00%	0485	6759220	0.00	0.00%	0270	6759220	0.00
OTHER OFFICE MAINT.	0888	6759290	800.90	16.30%	0900	6759290	131.00	0.00%	0905	6759290	0.00	0.00%	0485	6759290	0.00	0.00%	0270	6759290	0.00
COMMUNICATION EXP	0888	6509110	0.00	16.30%	0900	6509110	0.00	0.00%	0905	6509110	0.00	0.00%	0485	6509110	0.00	0.00%	0270	6509110	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	16.30%	0900	7048055	0.00	0.00%	0905	7048055	0.00	0.00%	0485	7048055	0.00	0.00%	0270	7048055	0.00
MISCELLANEOUS	0888	7758390	0.00	16.30%	0900	7758390	0.00	0.00%	0905	7758390	0.00	0.00%	0485	7758390	0.00	0.00%	0270	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	359.76	16.30%	0900	4032010	59.00	0.00%	0905	4032010	0.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>			<b>0900</b>	<b>2334002</b>	<b>(2,978.00)</b>		<b>0905</b>	<b>2334002</b>	<b>0.00</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002</b>	<b>0.00</b>
<b>ARDMORE BRIDGE/PALE OFFICE</b>																			
ANSWERING SERV	0887	6759002	1,486.06	0.00%	0900	6759002	0.00	16.85%	0905	6759002	250.00	0.00%	0485	6759002	0.00	0.00%	0270	6759002	0.00
PRINTING & BLUEPRINTS	0887	6759004	0.00	0.00%	0900	6759004	0.00	16.85%	0905	6759004	0.00	0.00%	0485	6759004	0.00	0.00%	0270	6759004	0.00
POSTAGE	0887	6759005	134.80	0.00%	0900	6759005	0.00	16.85%	0905	6759005	90.00	0.00%	0485	6759005	0.00	0.00%	0270	6759005	0.00
UPS & AIR FREIGHT	0887	6759006	0.00	0.00%	0900	6759006	0.00	16.85%	0905	6759006	0.00	0.00%	0485	6759006	0.00	0.00%	0270	6759006	0.00
XEROX	0887	6759008	194.86	0.00%	0900	6759008	0.00	16.85%	0905	6759008	33.00	0.00%	0485	6759008	0.00	0.00%	0270	6759008	0.00
OFF SUPPLY STORES	0887	6759009	247.27	0.00%	0900	6759009	0.00	16.85%	0905	6759009	42.00	0.00%	0485	6759009	0.00	0.00%	0270	6759009	0.00
REIM OF OFF EMP EXP	0887	6759010	348.42	0.00%	0900	6759010	0.00	16.85%	0905	6759010	92.00	0.00%	0485	6759010	0.00	0.00%	0270	6759010	0.00
CLEANING SUPPLIES	0887	6759013	89.81	0.00%	0900	6759013	0.00	16.85%	0905	6759013	15.00	0.00%	0485	6759013	0.00	0.00%	0270	6759013	0.00
OTHER OFFICE EXPENSES	0887	6759090	36.16	0.00%	0900	6759090	0.00	16.85%	0905	6759090	6.00	0.00%	0485	6759090	0.00	0.00%	0270	6759090	0.00
OFFICE TELEPHONE	0887	6759110	2,300.49	0.00%	0900	6759110	0.00	16.85%	0905	6759110	388.00	0.00%	0485	6759110	0.00	0.00%	0270	6759110	0.00
OFFICE FAX PHONE LINE	0887	6759160	169.72	0.00%	0900	6759160	0.00	16.85%	0905	6759160	28.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160	0.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0900	6759210	0.00	16.85%	0905	6759210	142.00	0.00%	0485	6759210	0.00	0.00%	0270	6759210	0.00
OTHER OFFICE MAINT	0887	6759290	0.00	0.00%	0900	6759290	0.00	16.85%	0905	6759290	0.00	0.00%	0485	6759290	0.00	0.00%	0270	6759290	0.00
DEPRECIATION - WATER PLANT	0887	4032010	112.02	0.00%	0900	4032010	0.00	16.85%	0905	4032010	19.00	0.00%	0485	4032010	0.00	0.00%	0270	4032010	0.00
REAL ESTATE TAX	0887	4081121	0.00	0.00%	0900	4081121	0.00	16.85%	0905	4081121	0.00	0.00%	0485	4081121	0.00	0.00%	0270	4081121	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>			<b>0900</b>	<b>2334002</b>	<b>0.00</b>		<b>0905</b>	<b>2334002</b>	<b>(1,105.00)</b>		<b>0485</b>	<b>2334002</b>	<b>0.00</b>		<b>0270</b>	<b>2334002</b>	<b>0.00</b>
<b>TOTAL COST COMPARE</b>		<b>110,341.28</b>				<b>(6,747.00)</b>				<b>(4,787.00)</b>				<b>0.00</b>				<b>0.00</b>	

A Less Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

INDIRECT EXPENSES:	CWC-T/B		NORTH TOPSAIL				CAROLINA PINES				BRADFELD FARMS				BLK RIVER				
	Sub	Amount	%	ACCOUNT	Amount	%	ACCOUNT	Amount	%	ACCOUNT	Amount	%	ACCOUNT	Amount	%	ACCOUNT	Amount		
<b>CHARLOTTE OFFICE:</b>																			
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	5.77%	0920	6369003	196.00	0.67%	0925	6369003	46.00	3.28%	0922	6369003	225.00	0.68%	0830	6369003	47.00
COMPUTER MAINT	0526	6369007	0.00	5.77%	0920	6369007	0.00	0.67%	0925	6369007	0.00	3.28%	0922	6369007	0.00	0.68%	0830	6369007	0.00
COMPUTER SUPPLIES	0526	6759003	789.78	5.77%	0920	6759003	46.00	0.67%	0925	6759003	5.00	3.28%	0922	6759003	26.00	0.68%	0830	6759003	5.00
RENT - TAVOLA	0526	7418013	20,857.50	5.77%	0920	7418013	1,203.00	0.67%	0925	7418013	140.00	3.28%	0922	7418013	684.00	0.68%	0830	7418013	142.00
FUEL SUBSCRIPTIONS & TAPES	0526	6759001	0.00	5.77%	0920	6759001	0.00	0.67%	0925	6759001	0.00	3.28%	0922	6759001	0.00	0.68%	0830	6759001	0.00
ANNOUNCING SERV	0526	6759002	860.95	5.77%	0920	6759002	50.00	0.67%	0925	6759002	6.00	3.28%	0922	6759002	28.00	0.68%	0830	6759002	6.00
FRONTING & BLUEPRINTS	0526	6759004	139.27	5.77%	0920	6759004	8.00	0.67%	0925	6759004	1.00	3.28%	0922	6759004	5.00	0.68%	0830	6759004	1.00
UPS & AIR FREIGHT	0526	6759006	2,044.32	5.77%	0920	6759006	118.00	0.67%	0925	6759006	14.00	3.28%	0922	6759006	67.00	0.68%	0830	6759006	14.00
XEROX	0526	6759008	2,334.88	5.77%	0920	6759008	133.00	0.67%	0925	6759008	16.00	3.28%	0922	6759008	77.00	0.68%	0830	6759008	16.00
OFF SUPPLY STORES	0526	6759009	826.43	5.77%	0920	6759009	33.00	0.67%	0925	6759009	6.00	3.28%	0922	6759009	30.00	0.68%	0830	6759009	6.00
REIM OF OFFICE EMP. EXP.	0526	6759010	377.87	5.77%	0920	6759010	22.00	0.67%	0925	6759010	3.00	3.28%	0922	6759010	12.00	0.68%	0830	6759010	3.00
MEMBERSHIPS	0526	6759014	680.00	5.77%	0920	6759014	39.00	0.67%	0925	6759014	5.00	3.28%	0922	6759014	22.00	0.68%	0830	6759014	5.00
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	5.77%	0920	6759090	75.00	0.67%	0925	6759090	9.00	3.28%	0922	6759090	43.00	0.68%	0830	6759090	9.00
POSTAGE	0526	6759005	0.00	5.77%	0920	6759005	0.00	0.67%	0925	6759005	0.00	3.28%	0922	6759005	0.00	0.68%	0830	6759005	0.00
OFFICE TELEPHONE	0526	6759110	4,716.91	5.77%	0920	6759110	272.00	0.67%	0925	6759110	32.00	3.28%	0922	6759110	155.00	0.68%	0830	6759110	32.00
OPERATIONS TELEPHONES	0526	6759135	0.00	5.77%	0920	6759135	0.00	0.67%	0925	6759135	0.00	3.28%	0922	6759135	0.00	0.68%	0830	6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	5.77%	0920	6759160	8.00	0.67%	0925	6759160	1.00	3.28%	0922	6759160	5.00	0.68%	0830	6759160	1.00
OFFICE CLEANING SERVICE	0526	6759210	231.07	5.77%	0920	6759210	13.00	0.67%	0925	6759210	2.00	3.28%	0922	6759210	8.00	0.68%	0830	6759210	2.00
OTHER OFFICE MAINT.	0526	6759290	629.97	5.77%	0920	6759290	36.00	0.67%	0925	6759290	4.00	3.28%	0922	6759290	21.00	0.68%	0830	6759290	4.00
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	5.77%	0920	7048055	0.00	0.67%	0925	7048055	0.00	3.28%	0922	7048055	0.00	0.68%	0830	7048055	0.00
MEALS & RELATED EXPENSES	0526	7758370	212.53	5.77%	0920	7758370	12.00	0.67%	0925	7758370	1.00	3.28%	0922	7758370	7.00	0.68%	0830	7758370	1.00
BANK SERVICE CHARGES	0526	7758380	79.60	5.77%	0920	7758380	5.00	0.67%	0925	7758380	1.00	3.28%	0922	7758380	3.00	0.68%	0830	7758380	1.00
MISCELLANEOUS	0526	7758390	809.64	5.77%	0920	7758390	47.00	0.67%	0925	7758390	5.00	3.28%	0922	7758390	27.00	0.68%	0830	7758390	6.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	5.77%	0920	4032010	197.00	0.67%	0925	4032010	23.00	3.28%	0922	4032010	112.00	0.68%	0830	4032010	23.00
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	5.77%	0920	4032098	933.00	0.67%	0925	4032098	108.00	3.28%	0922	4032098	531.00	0.68%	0830	4032098	110.00
TOTAL INDIRECT EXPENSES		2334002			0920	2334002	(3,688.00)		0925	2334002	(428.00)		0922	2334002	(2,088.00)		0830	2334002	(474.00)
<b>CWC - FARMET:</b>																			
RENT - OTHERS	0500	6419090	4,544.00	5.77%	0920	6419090	262.00	0.67%	0925	6419090	30.00	3.28%	0922	6419090	149.00	0.68%	0830	6419090	31.00
BANK SERVICE CHARGES	0500	7758380	0.00	5.77%	0920	7758380	0.00	0.67%	0925	7758380	0.00	3.28%	0922	7758380	0.00	0.68%	0830	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	18,984.81	5.77%	0920	6759405	1,095.00	0.67%	0925	6759405	127.00	3.28%	0922	6759405	623.00	0.68%	0830	6759405	129.00
TOTAL INDIRECT EXPENSES		2334002			0920	2334002	(1,387.00)		0925	2334002	(317.00)		0922	2334002	(772.00)		0830	2334002	(160.00)
<b>BRADFELD REGIONAL OFFICES:</b>																			
RENT - SIGNON	0886	6419030	0.00	0.00%	0920	6419030	0.00	0.00%	0925	6419030	0.00	0.00%	0922	6419030	0.00	2.73%	0830	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0920	6759135	0.00	0.00%	0925	6759135	0.00	0.00%	0922	6759135	0.00	2.73%	0830	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0920	6419036	0.00	0.00%	0925	6419036	0.00	0.00%	0922	6419036	0.00	2.73%	0830	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00%	0920	6759160	0.00	0.00%	0925	6759160	0.00	0.00%	0922	6759160	0.00	2.73%	0830	6759160	0.00
OPERATORS - POSTAGE	0886	6759413	0.00	0.00%	0920	6759413	0.00	0.00%	0925	6759413	0.00	0.00%	0922	6759413	0.00	2.73%	0830	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0.00%	0920	4032010	0.00	0.00%	0925	4032010	0.00	0.00%	0922	4032010	0.00	2.73%	0830	4032010	1.00
TOTAL INDIRECT EXPENSES		2334002			0920	2334002	0.00		0925	2334002	0.00		0922	2334002	0.00		0830	2334002	(1.00)

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INDIRECT EXPENSES:	CNC-T/S		NORTH TOPSAIL		CAROLINA PINES		BRADFIELD FARMS		ELK RIVER										
	Sub	Amount		Account	Amount		Account	Amount		Account	Amount								
<b>UNCOLLECTIBLE FINER OFFICE:</b>																			
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	0.00%	0920	6708000	0.00	2.51%	0925	6708000	0.00	0.00%	0922	6708000	0.00	0.00%	0830	6708000	0.00
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,260.00	0.00%	0920	6369003	0.00	2.51%	0925	6369003	157.00	0.00%	0922	6369003	0.00	0.00%	0830	6369003	0.00
PUBL. SUBSCRIPTIONS & TAPES	0888	6759001	28.40	0.00%	0920	6759001	0.00	2.51%	0925	6759001	1.00	0.00%	0922	6759001	0.00	0.00%	0830	6759001	0.00
ANSWERING SERV	0888	6759002	1,715.90	0.00%	0920	6759002	0.00	2.51%	0925	6759002	43.00	0.00%	0922	6759002	0.00	0.00%	0830	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004	390.75	0.00%	0920	6759004	0.00	2.51%	0925	6759004	10.00	0.00%	0922	6759004	0.00	0.00%	0830	6759004	0.00
POSTAGE	0888	6759005	737.66	0.00%	0920	6759005	0.00	2.51%	0925	6759005	19.00	0.00%	0922	6759005	0.00	0.00%	0830	6759005	0.00
UPS & AIR FREIGHT	0888	6759006	345.89	0.00%	0920	6759006	0.00	2.51%	0925	6759006	9.00	0.00%	0922	6759006	0.00	0.00%	0830	6759006	0.00
PRINTING CUSTOMER SERVICE	0888	6759007	0.00	0.00%	0920	6759007	0.00	2.51%	0925	6759007	0.00	0.00%	0922	6759007	0.00	0.00%	0830	6759007	0.00
XEROX	0888	6759008	1,032.03	0.00%	0920	6759008	0.00	2.51%	0925	6759008	26.00	0.00%	0922	6759008	0.00	0.00%	0830	6759008	0.00
OFF SUPPLY STORES	0888	6759009	110.76	0.00%	0920	6759009	0.00	2.51%	0925	6759009	3.00	0.00%	0922	6759009	0.00	0.00%	0830	6759009	0.00
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	0.00%	0920	6759010	0.00	2.51%	0925	6759010	20.00	0.00%	0922	6759010	0.00	0.00%	0830	6759010	0.00
CLEANING SUPPLIES	0888	6759013	109.54	0.00%	0920	6759013	0.00	2.51%	0925	6759013	3.00	0.00%	0922	6759013	0.00	0.00%	0830	6759013	0.00
PETTY CASH - OFFICE	0888	6759015	0.00	0.00%	0920	6759015	0.00	2.51%	0925	6759015	0.00	0.00%	0922	6759015	0.00	0.00%	0830	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	915.36	0.00%	0920	6759090	0.00	2.51%	0925	6759090	23.00	0.00%	0922	6759090	0.00	0.00%	0830	6759090	0.00
OFFICE TELEPHONE	0888	6759110	1,642.90	0.00%	0920	6759110	0.00	2.51%	0925	6759110	41.00	0.00%	0922	6759110	0.00	0.00%	0830	6759110	0.00
OFFICE COMP PHONE LINE	0888	6759115	0.00	0.00%	0920	6759115	0.00	2.51%	0925	6759115	0.00	0.00%	0922	6759115	0.00	0.00%	0830	6759115	0.00
OFFICE ELECTRIC	0888	6759120	460.52	0.00%	0920	6759120	0.00	2.51%	0925	6759120	12.00	0.00%	0922	6759120	0.00	0.00%	0830	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	100.38	0.00%	0920	6759160	0.00	2.51%	0925	6759160	3.00	0.00%	0922	6759160	0.00	0.00%	0830	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	845.00	0.00%	0920	6759210	0.00	2.51%	0925	6759210	21.00	0.00%	0922	6759210	0.00	0.00%	0830	6759210	0.00
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220	0.00	0.00%	0920	6759220	0.00	2.51%	0925	6759220	0.00	0.00%	0922	6759220	0.00	0.00%	0830	6759220	0.00
OTHER OFFICE MAINT.	0888	6759290	800.90	0.00%	0920	6759290	0.00	2.51%	0925	6759290	20.00	0.00%	0922	6759290	0.00	0.00%	0830	6759290	0.00
COMMUNICATION EXP	0888	6509110	0.00	0.00%	0920	6509110	0.00	2.51%	0925	6509110	0.00	0.00%	0922	6509110	0.00	0.00%	0830	6509110	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	0.00%	0920	7048055	0.00	2.51%	0925	7048055	0.00	0.00%	0922	7048055	0.00	0.00%	0830	7048055	0.00
MISCELLANEOUS	0888	7758390	0.00	0.00%	0920	7758390	0.00	2.51%	0925	7758390	0.00	0.00%	0922	7758390	0.00	0.00%	0830	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	359.76	0.00%	0920	4032010	0.00	2.51%	0925	4032010	9.00	0.00%	0922	4032010	0.00	0.00%	0830	4032010	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>23,340.00</b>		<b>0920</b>	<b>2334002</b>	<b>0.00</b>		<b>0925</b>	<b>2334002</b>	<b>(420.00)</b>		<b>0922</b>	<b>2334002</b>	<b>0.00</b>		<b>0830</b>	<b>2334002</b>	<b>0.00</b>
<b>ELK RIVER MOUNTAIN OFFICE:</b>																			
ANSWERING SERV	0887	6759002	1,486.08	0.00%	0920	6759002	0.00	0.00%	0925	6759002	0.00	0.00%	0922	6759002	0.00	2.73%	0830	6759002	41.00
PRINTING & BLUEPRINTS	0887	6759004	0.00	0.00%	0920	6759004	0.00	0.00%	0925	6759004	0.00	0.00%	0922	6759004	0.00	2.73%	0830	6759004	0.00
POSTAGE	0887	6759005	534.80	0.00%	0920	6759005	0.00	0.00%	0925	6759005	0.00	0.00%	0922	6759005	0.00	2.73%	0830	6759005	15.00
UPS & AIR FREIGHT	0887	6759006	0.00	0.00%	0920	6759006	0.00	0.00%	0925	6759006	0.00	0.00%	0922	6759006	0.00	2.73%	0830	6759006	0.00
XEROX	0887	6759008	194.86	0.00%	0920	6759008	0.00	0.00%	0925	6759008	0.00	0.00%	0922	6759008	0.00	2.73%	0830	6759008	5.00
OFF SUPPLY STORE	0887	6759009	247.27	0.00%	0920	6759009	0.00	0.00%	0925	6759009	0.00	0.00%	0922	6759009	0.00	2.73%	0830	6759009	7.00
REIM OF OFF EMP EXP	0887	6759010	548.42	0.00%	0920	6759010	0.00	0.00%	0925	6759010	0.00	0.00%	0922	6759010	0.00	2.73%	0830	6759010	15.00
CLEANING SUPPLIES	0887	6759013	89.81	0.00%	0920	6759013	0.00	0.00%	0925	6759013	0.00	0.00%	0922	6759013	0.00	2.73%	0830	6759013	2.00
OTHER OFFICE EXPENSES	0887	6759090	36.16	0.00%	0920	6759090	0.00	0.00%	0925	6759090	0.00	0.00%	0922	6759090	0.00	2.73%	0830	6759090	1.00
OFFICE TELEPHONE	0887	6759110	2,300.49	0.00%	0920	6759110	0.00	0.00%	0925	6759110	0.00	0.00%	0922	6759110	0.00	2.73%	0830	6759110	63.00
OFFICE FAX PHONE LINE	0887	6759160	165.72	0.00%	0920	6759160	0.00	0.00%	0925	6759160	0.00	0.00%	0922	6759160	0.00	2.73%	0830	6759160	5.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0920	6759210	0.00	0.00%	0925	6759210	0.00	0.00%	0922	6759210	0.00	2.73%	0830	6759210	23.00
OTHER OFFICE MAINT.	0887	6759290	0.00	0.00%	0920	6759290	0.00	0.00%	0925	6759290	0.00	0.00%	0922	6759290	0.00	2.73%	0830	6759290	0.00
DEPRECIATION - WATER PLANT	0887	4032010	112.02	0.00%	0920	4032010	0.00	0.00%	0925	4032010	0.00	0.00%	0922	4032010	0.00	2.73%	0830	4032010	1.00
REAL ESTATE TAX	0887	4081121	0.00	0.00%	0920	4081121	0.00	0.00%	0925	4081121	0.00	0.00%	0922	4081121	0.00	2.73%	0830	4081121	0.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>11,034.28</b>		<b>0920</b>	<b>2334002</b>	<b>0.00</b>		<b>0925</b>	<b>2334002</b>	<b>0.00</b>		<b>0922</b>	<b>2334002</b>	<b>0.00</b>		<b>0830</b>	<b>2334002</b>	<b>(180.00)</b>
<b>TOTAL COST CURRENT</b>			<b>110,342.28</b>				<b>(5,075.00)</b>				<b>(3,605.00)</b>				<b>(2,860.00)</b>				<b>(775.00)</b>

A Less Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

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INDIRECT EXPENSES:	CNC-T/E		NERO		CNC		MSC			
	Sub	Amount	%	Account	Amount	Account	Amount	Account		
<b>CHARLOTTE OFFICE:</b>										
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,867.07	0.39%	0923	6369003	27.00	0526	6369003	(2,628.00)
COMPUTER MAINT	0526	6369007	0.00	0.39%	0923	6369007	0.00	0526	6369007	0.00
COMPUTER SUPPLIES	0526	6759003	789.78	0.39%	0923	6759003	3.00	0526	6759003	(302.00)
RENT - TRUCKS	0526	7418013	20,857.50	0.39%	0923	7418013	81.00	0526	7418013	(7,981.00)
PUBL. SUBSCRIPTIONS & TAPES	0526	6759001	0.00	0.39%	0923	6759001	0.00	0526	6759001	0.00
ANSWERING SERV	0526	6759002	860.95	0.39%	0923	6759002	3.00	0526	6759002	(329.00)
PRINTING & BLUEPRINTS	0526	6759004	139.27	0.39%	0923	6759004	1.00	0526	6759004	(55.00)
UPS & AIR FREIGHT	0526	6759006	2,044.32	0.39%	0923	6759006	8.00	0526	6759006	(783.00)
XEROX	0526	6759008	2,334.88	0.39%	0923	6759008	9.00	0526	6759008	(895.00)
OFF SUPPLY STORES	0526	6759009	926.43	0.39%	0923	6759009	4.00	0526	6759009	(252.00)
REIM OF OFFICE EMP. EXP.	0526	6759010	377.87	0.39%	0923	6759010	1.00	0526	6759010	(144.00)
MEMBERSHIPS	0526	6759014	680.00	0.39%	0923	6759014	3.00	0526	6759014	(282.00)
OTHER OFFICE EXPENSES	0526	6759090	1,304.19	0.39%	0923	6759090	5.00	0526	6759090	(499.00)
POSTAGE	0526	6759005	0.00	0.39%	0923	6759005	0.00	0526	6759005	0.00
OFFICE TELEPHONE	0526	6759110	4,716.91	0.39%	0923	6759110	18.00	0526	6759110	(1,808.00)
OPERATIONS TELEPHONES	0526	6759135	0.00	0.39%	0923	6759135	0.00	0526	6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	138.68	0.39%	0923	6759160	1.00	0526	6759160	(54.00)
OFFICE CLEANING SERVICE	0526	6759210	231.07	0.39%	0923	6759210	1.00	0526	6759210	(89.00)
OTHER OFFICE MAINT.	0526	6759290	629.97	0.39%	0923	6759290	3.00	0526	6759290	(241.00)
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	0.00	0.39%	0923	7048055	0.00	0526	7048055	0.00
MEALS & RELATED EXPENSES	0526	7758370	212.43	0.39%	0923	7758370	1.00	0526	7758370	(80.00)
BANK SERVICE CHARGES	0526	7758380	79.60	0.39%	0923	7758380	0.00	0526	7758380	(31.00)
MISCELLANEOUS	0526	7758390	809.64	0.39%	0923	7758390	3.00	0526	7758390	(310.00)
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	0.39%	0923	4032010	13.00	0526	4032010	(1,307.00)
DEPRECIATION - COMPUTER	0526	4032098	16,176.61	0.39%	0923	4032098	63.00	0526	4032098	(6,191.00)
TOTAL INDIRECT EXPENSES		2334002	<u>24,339.00</u>		0923	2334002	<u>(247.00)</u>	0500		<u>24,339.00</u>
<b>CNC - BARNES:</b>										
RENT - OTHERS	0500	6419090	4,544.00	0.39%	0923	6419090	18.00	0500	6419090	(1,739.00)
BANK SERVICE CHARGES	0500	7758380	0.00	0.39%	0923	7758380	0.00	0500	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	18,984.81	0.39%	0923	6759405	74.00	0500	6759405	(7,265.00)
TOTAL INDIRECT EXPENSES		2334002	<u>18,984.81</u>		0923	2334002	<u>(92.00)</u>	0500		<u>9,004.00</u>
<b>WESTERN REGIONAL OFFICE:</b>										
RENT - SIGMAN	0886	6419030	0.00	0.00%	0923	6419030	0.00	0886	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0923	6759135	0.00	0886	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0923	6419036	0.00	0886	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00%	0923	6759160	0.00	0886	6759160	0.00
OPERATORS - POSTAGE	0886	6759413	0.00	0.00%	0923	6759413	0.00	0886	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	20.71	0.00%	0923	4032010	0.00	0886	4032010	(16.00)
TOTAL INDIRECT EXPENSES		2334002	<u>20.71</u>		0923	2334002	<u>0.00</u>	0500		<u>16.00</u>

0005	1451083	11,863.00	cws systems
0005	1451092	362.00	tennessee
0005	1451086	2,785.00	carolina trace
0005	1451087	2,684.00	transylvania
0005	1451079	0.00	tegs cay
0005	1451120	3,668.00	n topsail
0005	1451121	428.00	carolina pines
0005	1451122	2,088.00	brdfield farms
0005	1451056	434.00	alk river
0005	1451123	247.00	Nero
0005	1451080	(24,339.00)	CNC
		0.00	(24,339.00)
0005	1451083	4,315.00	cws systems
0005	1451092	134.00	tennessee
0005	1451086	1,024.00	carolina trace
0005	1451087	993.00	transylvania
0005	1451079	0.00	tegs cay
0005	1451120	1,357.00	n topsail
0005	1451121	157.00	carolina pines
0005	1451122	772.00	brdfield farms
0005	1451056	160.00	alk river
0005	1451123	92.00	Nero
0005	1451080	(9,004.00)	CNC
		0.00	
0005	1451083	9.00	cws systems
0005	1451092	1.00	tennessee
0005	1451086	0.00	carolina trace
0005	1451087	5.00	transylvania
0005	1451079	0.00	tegs cay
0005	1451120	0.00	n topsail
0005	1451121	0.00	carolina pines

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INDIRECT EXPENSES:	CNC-T/S		NERO		CNC		WSC							
	Sub	Amount	%	Account	Amount	Account	Amount	Account						
<b>INDIRECT EXPENSES:</b>														
<b>GENERAL BUSINESS OFFICES:</b>														
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	0923	6708000	0.00	0888	6708000	0.00	0005	1451122	0.00	brdfield farms	
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	6,240.00	0.00%	0923	6369003	0.00	0888	6369003	(2,232.00)	0005	1451056	1.00	elk river
PUBL. SUBSCRIPTIONS & TAPES	0888	6759001	25.40	0.00%	0923	6759001	0.00	0888	6759001	(9.00)	0005	1451123	0.00	Nero
ANSWERING SERV	0888	6759002	1,715.90	0.00%	0923	6759002	0.00	0888	6759002	(614.00)	0005	1451080	(16.00)	CNC
PRINTING & BLUEPRINTS	0888	6759004	390.75	0.00%	0923	6759004	0.00	0888	6759004	(140.00)			0.00	
POSTAGE	0888	6759005	737.66	0.00%	0923	6759005	0.00	0888	6759005	(284.00)				
UPS & AIR FREIGHT	0888	6759006	345.83	0.00%	0923	6759006	0.00	0888	6759006	(124.00)				
PAINTING CUSTOMER SERVICE	0888	6759007	0.00	0.00%	0923	6759007	0.00	0888	6759007	0.00				
XEROX	0888	6759008	1,012.03	0.00%	0923	6759008	0.00	0888	6759008	(389.00)				
OFF SUPPLY STORES	0888	6759009	110.76	0.00%	0923	6759009	0.00	0888	6759009	(40.00)				
REIM OF OFFICE EMP. EXP.	0888	6759010	794.21	0.00%	0923	6759010	0.00	0888	6759010	(284.00)				
CLEANING SUPPLIES	0888	6759013	109.34	0.00%	0923	6759013	0.00	0888	6759013	(40.00)				
PETTY CASH - OFFICE	0888	6759015	0.00	0.00%	0923	6759015	0.00	0888	6759015	(304.00)				
OTHER OFFICE EXPENSES	0888	6759090	915.36	0.00%	0923	6759090	0.00	0888	6759090	(570.00)				
OFFICE COMM PHONE LINE	0888	6759113	1,642.90	0.00%	0923	6759110	0.00	0888	6759110	(588.00)				
OFFICE ELECTRIC	0888	6759120	460.82	0.00%	0923	6759115	0.00	0888	6759115	0.00				
OFFICE FAX PHONE LINE	0888	6759160	100.35	0.00%	0923	6759120	0.00	0888	6759120	(165.00)	0005	1451083	1,100.00	cws systems
OFFICE CLEANING SERVICE	0888	6759210	845.00	0.00%	0923	6759160	0.00	0888	6759160	(36.00)	0005	1451092	0.00	tennessee
LANDSCAPING, MOWING, SNOWPLOW	0888	6759220	0.00	0.00%	0923	6759210	0.00	0888	6759210	(302.00)	0005	1451086	2,978.00	carolina trace
OTHER OFFICE MAINT.	0888	6759290	800.90	0.00%	0923	6759220	0.00	0888	6759220	0.00	0005	1451087	0.00	transylvania
COMMUNICATION EXP	0888	6509110	0.00	0.00%	0923	6759290	0.00	0888	6759290	(287.00)	0005	1451079	0.00	lega cay
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	0.00%	0923	6509110	0.00	0888	6509110	0.00	0005	1451120	0.00	n topsail
MISCELLANEOUS	0888	7758390	0.00	0.00%	0923	7048055	0.00	0888	7048055	0.00	0005	1451121	420.00	carolina pines
DEPRECIATION - WATER PLANT	0888	4032010	359.76	0.00%	0923	7758390	0.00	0888	7758390	0.00	0005	1451122	0.00	brdfield farms
				0.00%	0923	4032010	0.00	0888	4032010	(129.00)	0005	1451056	0.00	elk river
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>			<b>0923</b>	<b>2334002</b>	<b>0.00</b>	<b>0500</b>	<b>2334002</b>	<b>6,498.00</b>	0005	1451080	(6,498.00)	CNC
														0.00
<b>LEGAL MEDIUM OFFICES:</b>														
ANSWERING SERV	0887	6759002	1,485.06	0.00%	0923	6759002	0.00	0887	6759002	(778.00)				
PRINTING & BLUEPRINTS	0887	6759004	0.00	0.00%	0923	6759004	0.00	0887	6759004	0.00				
POSTAGE	0887	6759005	334.80	0.00%	0923	6759005	0.00	0887	6759005	(280.00)				
UPS & AIR FREIGHT	0887	6759006	0.00	0.00%	0923	6759006	0.00	0887	6759006	0.00				
XEROX	0887	6759008	194.86	0.00%	0923	6759008	0.00	0887	6759008	(101.00)				
OFF SUPPLY STORE	0887	6759009	247.27	0.00%	0923	6759009	0.00	0887	6759009	(130.00)				
REIM OF OFF EMP EXP	0887	6759010	546.42	0.00%	0923	6759010	0.00	0887	6759010	(286.00)				
CLEANING SUPPLIES	0887	6759013	63.81	0.00%	0923	6759013	0.00	0887	6759013	(46.00)				
OTHER OFFICE EXPENSES	0887	6759090	1.16	0.00%	0923	6759090	0.00	0887	6759090	(19.00)	0005	1451083	1,997.00	cws systems
OFFICE TELEPHONE	0887	6759110	2,300.43	0.00%	0923	6759110	0.00	0887	6759110	(1,204.00)	0005	1451092	149.00	tennessee
OFFICE FAX PHONE LINE	0887	6759160	163.72	0.00%	0923	6759160	0.00	0887	6759160	(87.00)	0005	1451086	0.00	carolina trace
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0923	6759210	0.00	0887	6759210	(441.00)	0005	1451087	1,105.00	transylvania
OTHER OFFICE MAINT.	0887	6759290	0.00	0.00%	0923	6759290	0.00	0887	6759290	0.00	0005	1451079	0.00	lega cay
DEPRECIATION - WATER PLANT	0887	4032010	112.02	0.00%	0923	4032010	0.00	0887	4032010	(59.00)	0005	1451120	0.00	n topsail
REAL ESTATE TAX	0887	4081121	0.00	0.00%	0923	4081121	0.00	0887	4081121	0.00	0005	1451121	0.00	carolina pines
				0.00%	0923	4081121	0.00	0887	4081121	0.00	0005	1451122	0.00	brdfield farms
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>			<b>0923</b>	<b>2334002</b>	<b>0.00</b>	<b>0500</b>	<b>2334002</b>	<b>3,431.00</b>	0005	1451056	180.00	elk river
											0005	1451123	0.00	Nero
											0005	1451080	(3,431.00)	CNC
														0.00
<b>TOTAL COST CENTER</b>		<b>110,341.28</b>				<b>(339.58)</b>			<b>43,288.00</b>					

A Less Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of South Carolina Office Expenses  
 on 90-CWS  
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INDIRECT EXPENSES:	CWS-T/S			SOUTHLAND		
	Sub	Account	Amount	%	Account	Amount
<b>CONCRETE OFFICE:</b>						
TEMP. EMPLOYMENT - CLERICAL	0300	6369003	7,591.70	0.73%	0464 6369003	55.00
COMPUTER MAINT.	0300	6369007	0.00	0.73%	0464 6369007	0.00
RENT - COLDSIA	0300	6419035	0.00	0.73%	0464 6419035	0.00
PUBL. SUBSCRIPTIONS & TAPES	0300	6759001	489.99	0.73%	0464 6759001	4.00
ANSWERING SERV	0300	6759002	3,343.09	0.73%	0464 6759002	24.00
COMPUTER SUPPLIES	0300	6759003	0.00	0.73%	0464 6759003	0.00
PRINTING & BLUEPRINTS	0300	6759004	425.06	0.73%	0464 6759004	3.00
POSTAGE	0300	6759005	0.00	0.73%	0464 6759005	0.00
UPS & AIR FREIGHT	0300	6759006	2,433.48	0.73%	0464 6759006	18.00
PRINTING CUSTOMER SERVICE	0300	6759007	0.00	0.73%	0464 6759007	0.00
XEROX	0300	6759008	0.00	0.73%	0464 6759008	0.00
OFF SUPPLY STORES	0300	6759009	2,249.25	0.73%	0464 6759009	16.00
REIM OF OFFICE EMP. EXP.	0300	6759010	249.87	0.73%	0464 6759010	2.00
CLEANING SUPPLIES	0300	6759013	351.35	0.73%	0464 6759013	3.00
MEMBERSHIPS	0300	6759014	0.00	0.73%	0464 6759014	0.00
NETS CASH OFFICE	0300	6759015	0.00	0.73%	0464 6759015	0.00
OTHER OFFICE EXPENSES	0300	6759090	2,357.61	0.73%	0464 6759090	17.00
OFFICE TELEPHONE	0300	6759110	3,528.17	0.73%	0464 6759110	40.00
OFFICE ELECTRIC	0300	6759120	1,685.13	0.73%	0464 6759120	12.00
OFFICE WATER	0300	6759125	98.41	0.73%	0464 6759125	1.00
OPERATIONS TELEPHONE	0300	6759135	5,670.00	0.73%	0464 6759135	41.00
ALARM SYS PHONE EXPENSE	0300	6759140	0.00	0.73%	0464 6759140	0.00
OFFICE CLEANING SERVICE	0300	6759210	2,750.00	0.73%	0464 6759210	20.00
MOWING & DEMOWING	0300	6759220	1,080.00	0.73%	0464 6759220	8.00
OFFICE GARBAGE REMOVAL	0300	6759230	509.23	0.73%	0464 6759230	4.00
REPAIR OFFICE MACHINES	0300	6759260	400.00			
OTHER OFFICE MAINT.	0300	6759290	1,013.10	0.73%	0464 6759290	7.00
OFFICE EDUCATION/TRAINING EXP.	0300	7048055	85.00	0.73%	0464 7048055	1.00
MEALS & RELATED EXP	0300	7758370	0.00	0.73%	0464 7758370	0.00
BANK SERVICE CHARGES	0300	7758380	90.00	0.73%	0464 7758380	1.00
MISCELLANEOUS	0300	7758390	(99.99)	0.73%	0464 7758390	(2.00)
COMMUNICATION EXPENSES	0300	6759405	0.00	0.73%	0464 6759405	0.00
GARBAGE REMOVAL	0300	6759490	0.00	0.73%	0464 6759490	0.00
DEPRECIATION EXP - COMPUTER	0300	4032098	6,622.89	0.73%	0464 4032098	48.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>	<b>148,928.88</b>		<b>0464 2334002</b>	<b>(324.00)</b>



Distribution of South Carolina Office Expenses  
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INDIRECT EXPENSES:	CWS-T/B		SOUTHLAND			
	Sub	Account	Amount	\$	Account	Amount
<u>CMS - PAPERWORK</u>						
BANK SERVICE CHARGES	0298	7758380	0.00	0.738	0464 7758380	0.00
COMMUNICATION EXPENSES	0298	6759405	10,460.13	0.738	0464 6759405	76.00
TOTAL INDIRECT EXPENSES		2334002	<u>10,460.13</u>		0464 2334002	<u>(76.00)</u>
TOTAL COST CENTERS			<u>55,395.69</u>			<u>(400.00)</u>

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

INDIRECT EXPENSES: COLUMBIA OFFICE	CWS-2/3			UNITS			UTILITIES SERVICES OF SC			CWS			MGC		
	Sub	Account	Amount	%	Account	Amount	%	Account	Amount	Account	Amount	Account	Amount		
TEMP. EMPLOYMENT - CLERICAL	0300	6369003	7,591.70	4.93%	0700 6369003	374.00	25.44%	1300 6369003	1,931.00	0300 6369003	(2,360.00)				
COMPUTER MAINT.	0300	6369007	0.00	4.93%	0700 6369007	0.00	25.44%	1300 6369007	0.00	0300 6369007	0.00				
RENT - COLUMBIA	0300	6419035	0.00	4.93%	0700 6419035	0.00	25.44%	1300 6419035	0.00	0300 6419035	0.00				
PERL SUBSCRIPTIONS & TAPES	0300	6759001	489.99	4.93%	0700 6759001	24.00	25.44%	1300 6759001	125.00	0300 6759001	(153.00)				
ANSWERING SERV	0300	6759002	3,143.09	4.93%	0700 6759002	165.00	25.44%	1300 6759002	850.00	0300 6759002	(1,039.00)				
COMPUTER SUPPLIES	0300	6759003	0.00	4.93%	0700 6759003	0.00	25.44%	1300 6759003	0.00	0300 6759003	0.00				
PRINTING & BLUEPRINTS	0300	6759004	425.06	4.93%	0700 6759004	21.00	25.44%	1300 6759004	108.00	0300 6759004	(132.00)				
POSTAGE	0300	6759005	0.00	4.93%	0700 6759005	0.00	25.44%	1300 6759005	0.00	0300 6759005	0.00				
UPS & AIR FREIGHT	0300	6759006	2,435.48	4.93%	0700 6759006	120.00	25.44%	1300 6759006	620.00	0300 6759006	(759.00)				
PRINTING CUSTOMER SERVICE	0300	6759007	0.00	4.93%	0700 6759007	0.00	25.44%	1300 6759007	0.00	0300 6759007	0.00				
XEROX	0300	6759008	0.00	4.93%	0700 6759008	0.00	25.44%	1300 6759008	0.00	0300 6759008	0.00				
OFF SUPPLY STORES	0300	6759009	2,249.25	4.93%	0700 6759009	111.00	25.44%	1300 6759009	572.00	0300 6759009	(699.00)				
REIM OF OFFICE EMP. EXP.	0300	6759010	249.87	4.93%	0700 6759010	12.00	25.44%	1300 6759010	64.00	0300 6759010	(78.00)				
CLEANING SUPPLIES	0300	6759013	351.35	4.93%	0700 6759013	17.00	25.44%	1300 6759013	89.00	0300 6759013	(109.00)				
MEMBERSHIPS	0300	6759014	0.00	4.93%	0700 6759014	0.00	25.44%	1300 6759014	0.00	0300 6759014	0.00				
FETTY CABR OFFICE	0300	6759015	0.00	4.93%	0700 6759015	0.00	25.44%	1300 6759015	0.00	0300 6759015	0.00				
OTHER OFFICE EXPENSES	0300	6759090	2,357.41	4.93%	0700 6759090	116.00	25.44%	1300 6759090	600.00	0300 6759090	(733.00)				
OFFICE TELEPHONE	0300	6759110	5,528.17	4.93%	0700 6759110	273.00	25.44%	1300 6759110	1,406.00	0300 6759110	(1,719.00)				
OFFICE ELECTRIC	0300	6759120	1,685.13	4.93%	0700 6759120	83.00	25.44%	1300 6759120	429.00	0300 6759120	(524.00)				
OFFICE WATER	0300	6759125	98.41	4.93%	0700 6759125	5.00	25.44%	1300 6759125	25.00	0300 6759125	(31.00)				
OPERATIONS TELEPHONE	0300	6759135	5,670.00	4.93%	0700 6759135	280.00	25.44%	1300 6759135	1,442.00	0300 6759135	(1,763.00)				
ALARM SYS PHONE EXPENSE	0300	6759140	0.00	4.93%	0700 6759140	0.00	25.44%	1300 6759140	0.00	0300 6759140	0.00				
OFFICE CLEANING SERVICE	0300	6759210	2,750.00	4.93%	0700 6759210	136.00	25.44%	1300 6759210	700.00	0300 6759210	(856.00)				
MOWING & SNOWBLowing	0300	6759220	1,080.00	4.93%	0700 6759220	53.00	25.44%	1300 6759220	275.00	0300 6759220	(326.00)				
OFFICE GARBAGE REMOVAL	0300	6759230	509.23	4.93%	0700 6759230	25.00	25.44%	1300 6759230	130.00	0300 6759230	(159.00)				
REPAIR OFFICE MACHINES	0300	6759260	400.00												
OTHER OFFICE MAINT.	0300	6759290	1,013.10	4.93%	0700 6759290	50.00	25.44%	1300 6759290	258.00	0300 6759290	(315.00)				
OFFICE EDUCATION/TRAINING EXP.	0300	7048055	85.00	4.93%	0700 7048055	4.00	25.44%	1300 7048055	22.00	0300 7048055	(27.00)				
MEALS & RELATED EXP	0300	7758370	0.00	4.93%	0700 7758370	0.00	25.44%	1300 7758370	0.00	0300 7758370	0.00				
BAKE SERVICE CHARGES	0300	7758380	90.00	4.93%	0700 7758380	4.00	25.44%	1300 7758380	23.00	0300 7758380	(28.00)				
MISCELLANEOUS	0300	7758390	(99.99)	4.93%	0700 7758390	(5.00)	25.44%	1300 7758390	(25.00)	0300 7758390	31.00				
COMMUNICATION EXPENSES	0300	6759405	0.00	4.93%	0700 6759405	0.00	25.44%	1300 6759405	0.00	0300 6759405	0.00				
GARBAGE REMOVAL	0300	6759490	0.00	4.93%	0700 6759490	0.00	25.44%	1300 6759490	0.00	0300 6759490	0.00	0005 1451074	324.00		
DEPRECIATION EXP - COMPUTER	0300	4032098	6,621.59	4.93%	0700 4032098	327.00	25.44%	1300 4032098	1,687.00	0300 4032098	(2,062.00)	0005 1451075	2,195.00		
TOTAL INDIRECT EXPENSES		2334002	23,340.02		0700 2334002	(2,195.00)		1300 2334002	(12,331.00)	0298 2334002	13,850.00	0005 1451071	11,331.00		
												0005 1451070	(13,850.00)		

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	CWS-T/S			UNITED				UTILITIES SERVICES OF SC				CWE		WEC	
	Sub	Account	Amount		Account	Amount		Account	Amount	Account	Amount	Account	Amount		
<b>INDIRECT EXPENSES:</b>															
<b>CWS - PASSENGER:</b>															
BANK SERVICE CHARGES	0298	7758380	0.00	4.93%	0700 7758380	0.00	25.44%	1300 7758380	0.00	0298 7758380	0.00				
COMMUNICATION EXPENSES	0298	6759405	10,460.35	4.93%	0700 6759405	516.00	25.44%	1300 6759405	2,661.00	0298 6759405	(3,253.00)	0005 1451074	76.00		
TOTAL INDIRECT EXPENSES		2334002			0700 2334002	(516.00)		1300 2334002	(2,661.00)	0298 2334002	3,253.00	0005 1451071	2,661.00		
												0005 1451070	(3,253.00)		
<b>TOTAL COST CENTERS</b>			<b>55,395.69</b>			<b>(2,711.00)</b>			<b>(13,992.00)</b>		<b>17,103.00</b>				

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

OFF-TYPE	Sub	Amount	TERRY VERDE		MID-COUNTY		LAKE PLACID							
			Amount	%	Amount	%	Amount	%						
<b>INDIRECT EXPENSES:</b>														
<b>LABOR - GENERAL</b>														
TRSP. EMPLOYMENT - CLERK	601 6369003	10,826.97	0.77%	0846	6369003	82.00	3.15%	0645	6369003	335.00	0.31%	0641	6369003	33.00
COMPUTER MAINT.	601 6369007		0.77%	0846	6369007	0.00	3.15%	0645	6369007	0.00	0.31%	0641	6369007	0.00
PUBL. SUBSCRIPTIONS & JRN	601 6759001		0.77%	0846	6759001	0.00	3.15%	0645	6759001	0.00	0.31%	0641	6759001	0.00
ANSWERING SERV	601 6759002	3,579.70	0.77%	0846	6759002	18.00	3.15%	0645	6759002	113.00	0.31%	0641	6759002	11.00
COMPUTER SUPPLIES	601 6759003		0.77%	0846	6759003	0.00	3.15%	0645	6759003	0.00	0.31%	0641	6759003	0.00
PRINTING & REPRODUCTION	601 6759004		0.77%	0846	6759004	0.00	3.15%	0645	6759004	0.00	0.31%	0641	6759004	0.00
POSTAGE	601 6759005	0.00	0.77%	0846	6759005	0.00	3.15%	0645	6759005	0.00	0.31%	0641	6759005	0.00
UPS & AIR FREIGHT	601 6759006	178.83	0.77%	0846	6759006	0.00	3.15%	0645	6759006	31.00	0.31%	0641	6759006	3.00
PRINTING CUSTOMER SERVICE	601 6759007	2,597.01	0.77%	0846	6759007	21.00	3.15%	0645	6759007	85.50	0.31%	0641	6759007	8.00
RENT	601 6759008	164.74	0.77%	0846	6759008	1.00	3.15%	0645	6759008	1.00	0.31%	0641	6759008	1.00
OFF SUPPLY STORES	601 6759009	9,411.03	0.77%	0846	6759009	74.00	3.15%	0645	6759009	303.00	0.31%	0641	6759009	30.00
RENT OF OFF BLDG EXP	601 6759010	394.87	0.77%	0846	6759010	3.00	3.15%	0645	6759010	13.00	0.31%	0641	6759010	1.00
OFFICE EXPENSES	601 6759011		0.77%	0846	6759011	0.00	3.15%	0645	6759011	0.00	0.31%	0641	6759011	0.00
CLEANING SUPPLIES	601 6759013	316.57	0.77%	0846	6759013	2.00	3.15%	0645	6759013	7.00	0.31%	0641	6759013	1.00
MEMBERSHIPS	601 6759014		0.77%	0846	6759014	0.00	3.15%	0645	6759014	0.00	0.31%	0641	6759014	0.00
FERTY CASE OFFICE	601 6759015		0.77%	0846	6759015	0.00	3.15%	0645	6759015	0.00	0.31%	0641	6759015	0.00
OTHER OFFICE EXPENSES	601 6759090	4,378.17	0.77%	0846	6759090	34.00	3.15%	0645	6759090	138.00	0.31%	0641	6759090	14.00
OFFICE TELEPHONE	601 6759110	3,074.12	0.77%	0846	6759110	24.00	3.15%	0645	6759110	97.00	0.31%	0641	6759110	10.00
OFFICE ELECTRIC	601 6759120	3,110.55	0.77%	0846	6759120	24.00	3.15%	0645	6759120	98.00	0.31%	0641	6759120	10.00
OPERATIONS TELEPHONES	601 6759135	2,135.00	0.77%	0846	6759135	18.00	3.15%	0645	6759135	74.00	0.31%	0641	6759135	7.00
OFFICE CLEANING	601 6759210	3,790.00	0.77%	0846	6759210	30.00	3.15%	0645	6759210	118.00	0.31%	0641	6759210	12.00
LANDSCAPING MAINTENANCE & REMOV	601 6759220	180.00	0.77%	0846	6759220	1.00	3.15%	0645	6759220	6.00	0.31%	0641	6759220	1.00
OFFICE GARBAGE REMOVAL	601 6759230	2,582.50	0.77%	0846	6759230	20.00	3.15%	0645	6759230	81.00	0.31%	0641	6759230	8.00
OFFICE OFFICE MAINT.	601 6759290		0.77%	0846	6759290	0.00	3.15%	0645	6759290	0.00	0.31%	0641	6759290	0.00
OFFICE EDUCATION/TRAINING	601 7048055		0.77%	0846	7048055	0.00	3.15%	0645	7048055	0.00	0.31%	0641	7048055	0.00
OTHER MISC. GENERAL	601 7758390		0.77%	0846	7758390	0.00	3.15%	0645	7758390	0.00	0.31%	0641	7758390	0.00
DEPRECIATION - OFFICE E	601 4032090	3,567.09	0.77%	0846	4032090	37.00	3.15%	0645	4032090	112.00	0.31%	0641	4032090	11.00
DEPRECIATION - OFFICE F	601 4032091	2,111.55	0.77%	0846	4032091	16.00	3.15%	0645	4032091	67.00	0.31%	0641	4032091	7.00
DEPRECIATION - TOOLS	601 4032094	1,128.13	0.77%	0846	4032094	8.00	3.15%	0645	4032094	31.00	0.31%	0641	4032094	3.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334003</b>		<b>0846</b>	<b>2334003</b>	<b>(421.00)</b>		<b>0846</b>	<b>2334003</b>	<b>(1,718.00)</b>		<b>0841</b>	<b>2334003</b>	<b>(171.00)</b>
<b>NET - PAYROLL</b>														
BANK SERVICE CHARGES	0600 7758380		0.77%	0846	7758380	0.00	3.15%	0645	7758380	0.00	0.31%	0641	7758380	0.00
COMMUNICATION EXPENSES	0600 6759405	30,333.26	0.77%	0846	6759405	235.00	3.15%	0645	6759405	962.00	0.31%	0641	6759405	95.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334003</b>		<b>0846</b>	<b>2334003</b>	<b>(235.00)</b>		<b>0846</b>	<b>2334003</b>	<b>(962.00)</b>		<b>0841</b>	<b>2334003</b>	<b>(95.00)</b>
<b>TOTAL COST CENTERS</b>		<b>85,021.53</b>			<b>(654.00)</b>				<b>(7,480.00)</b>				<b>(246.00)</b>	

A Less Mailnet/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses  
 BY 90-FLORIDA  
 3/28/87

3/28/2008  
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UNP-9/3		LAKE UTILITIES, INC.		WALMART		KAPLANE		PROGRAM CENTER		
Sub	Amount	Account	Amount	Account	Amount	Account	Amount	Account	Amount	
<b>INDIRECT EXPENSES:</b>										
<b>FLORIDA OFFICE:</b>										
TRNG. EMPLOYMENT - CLERK	401 8368003 10,626.87	15.05% 0660	8368003 1,599.00	1.50% 0640	8368003 266.00	1.37% 0643	8368003 166.00	1.35% 0644	8368003 356.00	
COMPUTER MAINT.	401 8368007 15.05%	0660	8368007 0.00	1.50% 0640	8368007 0.00	1.37% 0643	8368007 0.00	1.35% 0644	8368007 0.00	
PUBL. SUBSCRIPTIONS & SA	601 8758001 15.05%	0660	8758001 0.00	1.50% 0640	8758001 0.00	1.37% 0643	8758001 0.00	1.35% 0644	8758001 0.00	
AMPERAGES SERV	601 8758002 3,579.70	15.05% 0660	8758002 539.00	1.50% 0640	8758002 89.00	1.37% 0643	8758002 49.00	1.35% 0644	8758002 120.00	
COMPUTER SUPPLIES	601 8758003 15.05%	0660	8758003 0.00	1.50% 0640	8758003 0.00	1.37% 0643	8758003 0.00	1.35% 0644	8758003 0.00	
PRINTING & REPRODUCTIONS	601 8758004 15.05%	0660	8758004 0.00	1.50% 0640	8758004 0.00	1.37% 0643	8758004 0.00	1.35% 0644	8758004 0.00	
POSTAGE	601 8758005 2.00 A	15.05% 0660	8758005 0.00	1.50% 0640	8758005 0.00	1.37% 0643	8758005 0.00	1.35% 0644	8758005 0.00	
USE & AIR FREIGHT	601 8758006 878.83	15.05% 0660	8758006 147.00	1.50% 0640	8758006 24.00	1.37% 0643	8758006 13.00	1.35% 0644	8758006 33.00	
PRINTING CUSTOMER SERV	601 8758007 2,697.01	15.05% 0660	8758007 408.00	1.50% 0640	8758007 67.00	1.37% 0643	8758007 37.00	1.35% 0644	8758007 90.00	
RENT	601 8758008 164.78	15.05% 0660	8758008 25.00	1.50% 0640	8758008 4.00	1.37% 0643	8758008 2.00	1.35% 0644	8758008 5.00	
OFF SUPPLY STORES	601 8758009 9,411.02	15.05% 0660	8758009 1,448.00	1.50% 0640	8758009 240.00	1.37% 0643	8758009 132.00	1.35% 0644	8758009 321.00	
REIM OF OFF EMP EXP	601 8758010 294.67	15.05% 0660	8758010 39.00	1.50% 0640	8758010 10.00	1.37% 0643	8758010 5.00	1.35% 0644	8758010 13.00	
OFFICE EXPENSES	601 8758011 15.05%	0660	8758011 0.00	1.50% 0640	8758011 0.00	1.37% 0643	8758011 0.00	1.35% 0644	8758011 0.00	
CLEANING SUPPLIES	601 8758012 216.57	15.05% 0660	8758012 33.00	1.50% 0640	8758012 5.00	1.37% 0643	8758012 3.00	1.35% 0644	8758012 7.00	
MEMBERSHIPS	601 8758014 15.05%	0660	8758014 0.00	1.50% 0640	8758014 0.00	1.37% 0643	8758014 0.00	1.35% 0644	8758014 0.00	
PRNTY CLERK OFFICE	601 8758015 15.05%	0660	8758015 0.00	1.50% 0640	8758015 0.00	1.37% 0643	8758015 0.00	1.35% 0644	8758015 0.00	
OTHER OFFICE EXPENSES	601 8758020 4,379.17	15.05% 0660	8758020 658.00	1.50% 0640	8758020 109.00	1.37% 0643	8758020 60.00	1.35% 0644	8758020 147.00	
OFFICE TELEPHONE	601 8758110 3,074.11	15.05% 0660	8758110 483.00	1.50% 0640	8758110 77.00	1.37% 0643	8758110 42.00	1.35% 0644	8758110 103.00	
OFFICE ELECTRIC	601 8758120 3,110.55	15.05% 0660	8758120 468.00	1.50% 0640	8758120 78.00	1.37% 0643	8758120 43.00	1.35% 0644	8758120 104.00	
OPERATIONS TELEPHONES	601 8758135 2,335.00	15.05% 0660	8758135 351.00	1.50% 0640	8758135 58.00	1.37% 0643	8758135 32.00	1.35% 0644	8758135 78.00	
OFFICE CLEANING	601 8758210 3,790.00	15.05% 0660	8758210 564.00	1.50% 0640	8758210 94.00	1.37% 0643	8758210 52.00	1.35% 0644	8758210 128.00	
LANDSCAPING MAINT & ELEM	601 8758220 180.00	15.05% 0660	8758220 27.00	1.50% 0640	8758220 5.00	1.37% 0643	8758220 2.00	1.35% 0644	8758220 5.00	
OFFICE GARBAGE REMOVAL	601 8758230 1,583.10	15.05% 0660	8758230 289.00	1.50% 0640	8758230 85.00	1.37% 0643	8758230 48.00	1.35% 0644	8758230 87.00	
OFFICE OFFICE MAINT.	601 8758290 15.05%	0660	8758290 0.00	1.50% 0640	8758290 0.00	1.37% 0643	8758290 0.00	1.35% 0644	8758290 0.00	
OFFICE EDUCATION/TRAINING	601 7048055 15.05%	0660	7048055 0.00	1.50% 0640	7048055 0.00	1.37% 0643	7048055 0.00	1.35% 0644	7048055 0.00	
OTHER MISC. GENERAL	601 7758390 15.05%	0660	7758390 0.00	1.50% 0640	7758390 0.00	1.37% 0643	7758390 0.00	1.35% 0644	7758390 0.00	
DEPRECIATION - OFFICE F	601 4032090 3,367.09	15.05% 0660	4032090 517.00	1.50% 0640	4032090 89.00	1.37% 0643	4032090 49.00	1.35% 0644	4032090 119.00	
DEPRECIATION - OFFICE F	601 4032091 2,111.55	15.05% 0660	4032091 318.00	1.50% 0640	4032091 53.00	1.37% 0643	4032091 29.00	1.35% 0644	4032091 71.00	
DEPRECIATION - TOOLS	601 4032094 1,128.11	15.05% 0660	4032094 170.00	1.50% 0640	4032094 28.00	1.37% 0643	4032094 15.00	1.35% 0644	4032094 38.00	
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>0660</b>	<b>2334002</b>	<b>(8,208.00)</b>	<b>0640</b>	<b>2334002</b>	<b>(1,361.00)</b>	<b>0643</b>	<b>2334002</b>	<b>(745.00)</b>
<b>OFF - WAREHOUSE:</b>										
BANK SERVICE CHARGES	0600 7758390 15.05%	0660	7758390 0.00	1.50% 0640	7758390 0.00	1.37% 0643	7758390 0.00	1.35% 0644	7758390 0.00	
COMMUNICATION EXPENSES	0600 8758405 10,533.26	15.05% 0660	8758405 4,398.00	1.50% 0640	8758405 783.00	1.37% 0643	8758405 428.00	1.35% 0644	8758405 1,022.00	
<b>TOTAL INDIRECT EXPENSES</b>	<b>2334002</b>	<b>0660</b>	<b>2334002</b>	<b>(4,398.00)</b>	<b>0640</b>	<b>2334002</b>	<b>(783.00)</b>	<b>0643</b>	<b>2334002</b>	<b>(428.00)</b>
<b>TOTAL COST CENTERS</b>	<b>15,021.51</b>		<b>(12,795.00)</b>		<b>(3,126.00)</b>		<b>(1,183.00)</b>		<b>(2,849.00)</b>	

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses  
 31-FLORIDA  
 6/30/07

7/28/2008  
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INDIRECT EXPENSES FLORIDA OFFICE	UPL-F/S	WEDGEMED UTILITIES, INC.		UTILITIES, INC. OF LOYDWOOD		ALAFAY		EAGLE RIDGE										
		Sub	Amount	Account	Amount	Account	Amount	Account	Amount									
TRD. EMPLOYMENT - CLEAN	601 6369003	10,628.87	3.53%	0649	6369003	375.00	2.71%	0648	6369003	288.00	11.09%	0647	6369003	1,178.00	3.85%	0673	6369003	408.00
COMPUTER MAINT.	601 6369007		3.53%	0649	6369007	0.00	0.00%	0648	6369007	0.00	11.09%	0647	6369007	0.00	3.85%	0673	6369007	0.00
PUBL. SUBSCRIPTIONS & TEL	601 6759001		3.53%	0649	6759001	0.00	0.00%	0648	6759001	0.00	11.09%	0647	6759001	0.00	3.85%	0673	6759001	0.00
HOUSEKEEPING SERV	601 6759003	3,579.79	3.53%	0649	6759003	128.00	2.71%	0648	6759003	87.00	11.09%	0647	6759003	297.00	3.85%	0673	6759003	128.00
COMPUTER SUPPLIES	601 6759004		3.53%	0649	6759004	0.00	0.00%	0648	6759004	0.00	11.09%	0647	6759004	0.00	3.85%	0673	6759004	0.00
PRINTING & BLUEPRINTS	601 6759005		3.53%	0649	6759005	0.00	0.00%	0648	6759005	0.00	11.09%	0647	6759005	0.00	3.85%	0673	6759005	0.00
POSTAGE	601 6759006	0.00	3.53%	0649	6759006	35.00	2.71%	0648	6759006	27.00	11.09%	0647	6759006	109.00	3.85%	0673	6759006	38.00
UPS & AIR FREIGHT	601 6759007	878.82	3.53%	0649	6759007	95.00	2.71%	0648	6759007	73.00	11.09%	0647	6759007	299.00	3.85%	0673	6759007	104.00
PRINTING CUSTOMER SERV	601 6759008	2,897.01	3.53%	0649	6759008	6.00	0.00%	0648	6759008	4.00	11.09%	0647	6759008	18.00	3.85%	0673	6759008	6.00
YERK	601 6759009	144.76	3.53%	0649	6759009	233.00	2.71%	0648	6759009	260.00	11.09%	0647	6759009	1,046.00	3.85%	0673	6759009	170.00
OFF SUPPLY STORES	601 6759010	9,411.01	3.53%	0649	6759010	14.00	2.71%	0648	6759010	11.00	11.09%	0647	6759010	44.00	3.85%	0673	6759010	15.00
REIM OF OFF EMP EXP	601 6759011	394.67	3.53%	0649	6759011	0.00	0.00%	0648	6759011	0.00	11.09%	0647	6759011	0.00	3.85%	0673	6759011	0.00
OFFICE EXPENSES	601 6759012		3.53%	0649	6759012	8.00	2.71%	0648	6759012	6.00	11.09%	0647	6759012	24.00	3.85%	0673	6759012	8.00
CLEANING SUPPLIES	601 6759013	216.57	3.53%	0649	6759013	0.00	0.00%	0648	6759013	0.00	11.09%	0647	6759013	0.00	3.85%	0673	6759013	0.00
HOUSEKEEPING	601 6759014		3.53%	0649	6759014	0.00	0.00%	0648	6759014	0.00	11.09%	0647	6759014	0.00	3.85%	0673	6759014	0.00
PRINT CASE OFFICE	601 6759015		3.53%	0649	6759015	0.00	0.00%	0648	6759015	0.00	11.09%	0647	6759015	0.00	3.85%	0673	6759015	0.00
OTHER OFFICE EXPENSES	601 6759016	4,379.17	3.53%	0649	6759016	185.00	2.71%	0648	6759016	119.00	11.09%	0647	6759016	486.00	3.85%	0673	6759016	118.00
OFFICE TELEPHONE	601 6759110	3,074.12	3.53%	0649	6759110	309.00	2.71%	0648	6759110	83.00	11.09%	0647	6759110	343.00	3.85%	0673	6759110	169.00
OFFICE ELECTRIC	601 6759120	3,110.55	3.53%	0649	6759120	110.00	2.71%	0648	6759120	84.00	11.09%	0647	6759120	345.00	3.85%	0673	6759120	120.00
OPERATIONS TELEPHONE	601 6759128	3,138.00	3.53%	0649	6759128	82.00	2.71%	0648	6759128	63.00	11.09%	0647	6759128	250.00	3.85%	0673	6759128	90.00
OFFICE CLEANING	601 6759210	3,750.00	3.53%	0649	6759210	323.00	2.71%	0648	6759210	102.00	11.09%	0647	6759210	416.00	3.85%	0673	6759210	164.00
LANDSCAPING MAINT & EMON	601 6759220	380.00	3.53%	0649	6759220	6.00	0.00%	0648	6759220	5.00	11.09%	0647	6759220	20.00	3.85%	0673	6759220	7.00
OFFICE GARBAGE REMOVAL	601 6759230	2,983.50	3.53%	0649	6759230	91.00	2.71%	0648	6759230	70.00	11.09%	0647	6759230	287.00	3.85%	0673	6759230	95.00
OTHER OFFICE MAINT.	601 6759290		3.53%	0649	6759290	0.00	0.00%	0648	6759290	0.00	11.09%	0647	6759290	0.00	3.85%	0673	6759290	0.00
OFFICE EDUCATION/TRAINING	601 7048035		3.53%	0649	7048035	0.00	0.00%	0648	7048035	0.00	11.09%	0647	7048035	0.00	3.85%	0673	7048035	0.00
OTHER REIM. GENERAL	601 7758390		3.53%	0649	7758390	0.00	0.00%	0648	7758390	0.00	11.09%	0647	7758390	0.00	3.85%	0673	7758390	0.00
DEPRECIATION - OFFICE F	601 4032080	3,587.00	3.53%	0649	4032080	134.00	2.71%	0648	4032080	97.00	11.09%	0647	4032080	396.00	3.85%	0673	4032080	137.00
DEPRECIATION - OFFICE F	601 4032081	2,111.58	3.53%	0649	4032081	75.00	2.71%	0648	4032081	57.00	11.09%	0647	4032081	234.00	3.85%	0673	4032081	81.00
DEPRECIATION - TOOLS	601 4032084	1,128.11	3.53%	0649	4032084	48.00	2.71%	0648	4032084	31.00	11.09%	0647	4032084	128.00	3.85%	0673	4032084	43.00
TOTAL INDIRECT EXPENSES		2334002		0649	2334002	(1,824.00)		0648	2334002	(1,477.00)		0647	2334002	(4,043.00)		0673	2334002	(3,096.00)
NET S. BARNER																		
BANK SERVICE CHARGES	0600 7758380		3.53%	0649	7758380	0.00	0.00%	0648	7758380	0.00	11.09%	0647	7758380	0.00	3.85%	0673	7758380	0.00
COMMUNICATION EXPENSES	0600 6759409	30,533.26	3.53%	0649	6759409	1,078.00	2.71%	0648	6759409	827.00	11.09%	0647	6759409	3,386.00	3.85%	0673	6759409	1,176.00
TOTAL INDIRECT EXPENSES		2334002		0649	2334002	(1,078.00)		0648	2334002	(827.00)		0647	2334002	(3,386.00)		0673	2334002	(1,176.00)
TOTAL COST CENTERS		85,021.87				(3,002.00)				(2,304.00)				(4,432.00)				(3,172.00)

A Less Mileage/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

ACCOUNT EXPENSES	UTZ-C/B		CYPRUS LAKES		SANDHILLS		SANDHILLS/UTZ	
	Sub	Amount	Account	Amount	Account	Amount	Account	Amount
<b>INDIRECT EXPENSES</b>								
<b>ADMINISTRATIVE</b>								
TECH. EMPLOYMENT - CLERK	601 838003	10,438.97	2,700 0672	838003	287.00	24,969 0680	838003	2,682.00
COMPUTER MAINT.	601 838007		2,700 0672	838007	0.00	24,969 0680	838007	0.00
PUBL. SUBSCRIPTIONS & TA	601 8759001		2,700 0672	8759001	0.00	24,969 0680	8759001	0.00
AMMUNITION SERV	601 8759002	3,570.70	2,700 0672	8759002	87.00	24,969 0680	8759002	883.00
COMPUTER SUPPLIES	601 8759003		2,700 0672	8759003	0.00	24,969 0680	8759003	0.00
PRINTING & ALBUMS/PRINTS	601 8759004		2,700 0672	8759004	0.00	24,969 0680	8759004	0.00
POSTAGE	601 8759006	0.00	2,700 0672	8759006	0.00	24,969 0680	8759006	0.00
USE & AIR FREIGHT	601 8759008	978.83	2,700 0672	8759008	28.00	24,969 0680	8759008	244.00
PRINTING CUSTOMER SERV	601 8759007	1,497.01	2,700 0672	8759007	73.00	24,969 0680	8759007	673.00
XEROX	601 8759008	164.76	2,700 0672	8759008	4.00	24,969 0680	8759008	41.00
OFF SUPPLY STORES	601 8759009	9,631.03	2,700 0672	8759009	258.00	24,969 0680	8759009	2,399.00
RENT OF OFF BLDG EXP	601 8759010	294.67	2,700 0672	8759010	11.00	24,969 0680	8759010	39.00
OFFICE EXPENSES	601 8759011		2,700 0672	8759011	0.00	24,969 0680	8759011	0.00
CLEANING SUPPLIES	601 8759013	216.57	2,700 0672	8759013	8.00	24,969 0680	8759013	54.00
MEMBERSHIP	601 8759014		2,700 0672	8759014	0.00	24,969 0680	8759014	0.00
FIFTY CASE OFFICE	601 8759015		2,700 0672	8759015	0.00	24,969 0680	8759015	0.00
OTHER OFFICE EXPENSES	601 8759090	4,379.17	2,700 0672	8759090	118.00	24,969 0680	8759090	1,083.00
OFFICE TELEPHONE	601 8759110	3,074.12	2,700 0672	8759110	83.00	24,969 0680	8759110	767.00
OFFICE ELECTRIC	601 8759120	3,115.86	2,700 0672	8759120	84.00	24,969 0680	8759120	776.00
OPERATIONS TELEPHONE	601 8759135	2,335.00	2,700 0672	8759135	63.00	24,969 0680	8759135	583.00
OFFICE CLEANING	601 8759210	1,780.00	2,700 0672	8759210	103.00	24,969 0680	8759210	936.00
LANDSCAPING MAINTEN & SNOW	601 8759220	180.00	2,700 0672	8759220	5.00	24,969 0680	8759220	45.00
OFFICE GARBAGE REMOVAL	601 8759230	2,583.50	2,700 0672	8759230	70.00	24,969 0680	8759230	643.00
OTHER OFFICE MAINT.	601 8759290		2,700 0672	8759290	0.00	24,969 0680	8759290	0.00
OFFICE EDUCATION/TRAINING	601 7048055		2,700 0672	7048055	0.00	24,969 0680	7048055	0.00
OTHER MISC. GENERAL	601 7758390		2,700 0672	7758390	0.00	24,969 0680	7758390	0.00
DEPRECIATION - OFFICE F	601 4032090	1,567.09	2,700 0672	4032090	56.00	24,969 0680	4032090	880.00
DEPRECIATION - OFFICE P	601 4032091	2,111.55	2,700 0672	4032091	97.00	24,969 0680	4032091	527.00
DEPRECIATION - TOOLS	601 4032094	1,128.15	2,700 0672	4032094	30.00	24,969 0680	4032094	282.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>2334002</b>	<b>(1,470.00)</b>		<b>2334002</b>	<b>(13,599.00)</b>
<b>UTZ - BARRON</b>								
BANK SERVICE CHARGES	0600 7758380		2,700 0672	7758380	0.00	24,969 0680	7758380	0.00
COMMUNICATION EXPENSES	0600 8759405	10,592.26	2,700 0672	8759405	824.00	24,969 0680	8759405	7,621.00
<b>TOTAL INDIRECT EXPENSES</b>		<b>2334002</b>		<b>2334002</b>	<b>(824.00)</b>		<b>2334002</b>	<b>(7,621.00)</b>
<b>TOTAL COST CENTERS</b>		<b>65,071.93</b>		<b>(7,314.00)</b>			<b>(21,220.00)</b>	<b>(11,353.00)</b>

A Less Mailsort/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

EXPENSE CATEGORY	777-C/S		SOUTHGATE		RAYLITE		SANDY CREEK		LARRADOR					
	Sub	Amount	Account	Amount	Account	Account	Amount	Account	Account	Amount				
<b>INDIRECT EXPENSES</b>														
<b>TELEPHONE</b>														
TELEPHONE - CLERK	601 4389003	10,426.37	4.324 0685	4389003	458.00	0.374 0684	4389003	39.00	0.444 0689	4389003	47.00	1.794 0693	4389003	190.00
COMPUTER MAINT.	601 4389007		4.324 0685	4389007	0.00	0.374 0684	4389007	0.00	0.444 0689	4389007	0.00	1.794 0693	4389007	0.00
PUBL. SUBSCRIPTIONS & TR.	601 4789001		4.324 0685	4789001	0.00	0.374 0684	4789001	0.00	0.444 0689	4789001	0.00	1.794 0693	4789001	0.00
AMUSEMENTS SERV.	601 4789002	1,579.70	4.324 0685	4789002	195.00	0.374 0684	4789002	13.00	0.444 0689	4789002	14.00	1.794 0693	4789002	64.00
COMPUTER SUPPLIES	601 4789003		4.324 0685	4789003	0.00	0.374 0684	4789003	0.00	0.444 0689	4789003	0.00	1.794 0693	4789003	0.00
PRINTING & REPRODUCTION	601 4789004		4.324 0685	4789004	0.00	0.374 0684	4789004	0.00	0.444 0689	4789004	0.00	1.794 0693	4789004	0.00
POSTAGE	601 4789005	0.00	4.324 0685	4789005	0.00	0.374 0684	4789005	0.00	0.444 0689	4789005	0.00	1.794 0693	4789005	0.00
UPS & AIR FREIGHT	601 4789006	978.83	4.324 0685	4789006	42.00	0.374 0684	4789006	4.00	0.444 0689	4789006	4.00	1.794 0693	4789006	18.00
PRINTING CUSTOMER SERVICE	601 4789007	1,897.01	4.324 0685	4789007	127.00	0.374 0684	4789007	10.00	0.444 0689	4789007	12.00	1.794 0693	4789007	48.00
REPAIR	601 4789008	184.74	4.324 0685	4789008	7.00	0.374 0684	4789008	1.00	0.444 0689	4789008	1.00	1.794 0693	4789008	3.00
OFF SUPPLY STORES	601 4789009	9,422.03	4.324 0685	4789009	428.00	0.374 0684	4789009	24.00	0.444 0689	4789009	42.00	1.794 0693	4789009	172.00
REIM OF GOV EMP EXP	601 4789010	394.47	4.324 0685	4789010	17.00	0.374 0684	4789010	1.00	0.444 0689	4789010	1.00	1.794 0693	4789010	7.00
OFFICE EXPENSES	601 4789011		4.324 0685	4789011	0.00	0.374 0684	4789011	0.00	0.444 0689	4789011	0.00	1.794 0693	4789011	0.00
CLEANING SUPPLIES	601 4789012	214.57	4.324 0685	4789012	8.00	0.374 0684	4789012	1.00	0.444 0689	4789012	1.00	1.794 0693	4789012	4.00
MEMBERSHIP	601 4789014		4.324 0685	4789014	0.00	0.374 0684	4789014	0.00	0.444 0689	4789014	0.00	1.794 0693	4789014	0.00
PROPERTY OFFICE	601 4789015		4.324 0685	4789015	0.00	0.374 0684	4789015	0.00	0.444 0689	4789015	0.00	1.794 0693	4789015	0.00
OTHER OFFICE EXPENSES	601 4789016	4,379.17	4.324 0685	4789016	189.00	0.374 0684	4789016	14.00	0.444 0689	4789016	14.00	1.794 0693	4789016	55.00
OFFICE TELEPHONE	601 4789110	1,074.12	4.324 0685	4789110	133.00	0.374 0684	4789110	11.00	0.444 0689	4789110	14.00	1.794 0693	4789110	55.00
OFFICE ELECTRIC	601 4789120	1,110.53	4.324 0685	4789120	134.00	0.374 0684	4789120	13.00	0.444 0689	4789120	14.00	1.794 0693	4789120	58.00
OPERATIONS TELEPHONES	601 4789130	2,338.00	4.324 0685	4789130	103.00	0.374 0684	4789130	8.00	0.444 0689	4789130	10.00	1.794 0693	4789130	42.00
OFFICE CLEANING	601 4789210	3,750.00	4.324 0685	4789210	142.00	0.374 0684	4789210	14.00	0.444 0689	4789210	17.00	1.794 0693	4789210	67.00
LANDSCAPING MAINTENANCE & REMOVAL	601 4789220	180.00	4.324 0685	4789220	8.00	0.374 0684	4789220	1.00	0.444 0689	4789220	1.00	1.794 0693	4789220	3.00
OFFICE GARAGE REMOVAL	601 4789230	1,582.50	4.324 0685	4789230	112.00	0.374 0684	4789230	10.00	0.444 0689	4789230	11.00	1.794 0693	4789230	46.00
OTHER OFFICE MAINT.	601 4789290		4.324 0685	4789290	0.00	0.374 0684	4789290	0.00	0.444 0689	4789290	0.00	1.794 0693	4789290	0.00
OFFICE EDUCATION/TRAINING	601 7048050		4.324 0685	7048050	0.00	0.374 0684	7048050	0.00	0.444 0689	7048050	0.00	1.794 0693	7048050	0.00
OFFICE MISC. GENERAL	601 7758390		4.324 0685	7758390	0.00	0.374 0684	7758390	0.00	0.444 0689	7758390	0.00	1.794 0693	7758390	0.00
DEPRECIATION - OFFICE F	601 4032090	1,547.09	4.324 0685	4032090	194.00	0.374 0684	4032090	13.00	0.444 0689	4032090	14.00	1.794 0693	4032090	64.00
DEPRECIATION - OFFICE F	601 4032091	2,112.55	4.324 0685	4032091	81.00	0.374 0684	4032091	8.00	0.444 0689	4032091	9.00	1.794 0693	4032091	36.00
DEPRECIATION - TOOLS	601 4032094	1,128.18	4.324 0685	4032094	48.00	0.374 0684	4032094	4.00	0.444 0689	4032094	5.00	1.794 0693	4032094	20.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>3334002</b>	<b>24,000.00</b>	<b>0685</b>	<b>3334002</b>	<b>(2,354.00)</b>	<b>0684</b>	<b>3334002</b>	<b>(203.00)</b>	<b>0689</b>	<b>3334002</b>	<b>(241.00)</b>	<b>0693</b>	<b>3334002</b>	<b>(975.00)</b>
<b>OFF - PARKING</b>														
BANK SERVICE CHARGES	0600 7758380		4.324 0685	7758380	0.00	0.374 0684	7758380	0.00	0.444 0689	7758380	0.00	1.794 0693	7758380	0.00
COMMUNICATION EXPENSES	0600 4789405	10,533.24	4.324 0685	4789405	1,312.00	0.374 0684	4789405	103.00	0.444 0689	4789405	134.00	1.794 0693	4789405	547.00
<b>TOTAL INDIRECT EXPENSES</b>	<b>3334002</b>	<b>24,000.00</b>	<b>0685</b>	<b>3334002</b>	<b>(1,312.00)</b>	<b>0684</b>	<b>3334002</b>	<b>(113.00)</b>	<b>0689</b>	<b>3334002</b>	<b>(134.00)</b>	<b>0693</b>	<b>3334002</b>	<b>(547.00)</b>
<b>TOTAL COST CENTER</b>		<b>25,021.93</b>			<b>(3,673.00)</b>			<b>(316.00)</b>			<b>(378.00)</b>			<b>(1,522.00)</b>

A Less Mailnet/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.



Distribution of Florida Office Expenses  
 00-FLORIDA  
 8/26/07

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INDIRECT EXPENSES:	UXT-2/S			UXT		NFC	
	Sub	Amount	Amount	Amount	Amount	Amount	Amount
<b>FLORIDA OFFICE:</b>							
TEMP. EMPLOYMENT - CLER.	601	6349003	10,626.97	0601	6349003	(8,811.00)	
COMPUTER MAINT.	602	6349007		0601	6349007	0.00	
PHNL SUBSCRIPTIONS & TR	602	6759001		0601	6759001	0.00	
LANGUAGING SERV	602	6759002	3,979.70	0601	6759002	(3,008.00)	
COMPUTER SUPPLIES	602	6759003		0601	6759003	0.00	
PRINTING & BLUEPRINTS	601	6759004		0601	6759004	0.00	
POSTAGE	601	6759005	0.00 A	0601	6759005	0.00	
UPS & AIR FREIGHT	601	6759006	978.83	0601	6759006	(822.00)	
PRINTING CUSTOMER SERV	601	6759007	2,897.62	0601	6759007	(2,262.00)	
TRUCK	601	6759008	164.76	0601	6759008	(138.00)	
OFF SUPPLY STORES	601	6759009	8,611.03	0601	6759009	(8,058.00)	0005 1481104 214.00
REIM OF OFF EMP EXP	601	6759010	394.67	0601	6759010	(330.00)	0005 1481101 1,353.00
OFFICE EXPENSES	601	6759011		0601	6759011	0.00	0005 1481101 21,220.00
CLEANING SUPPLIES	601	6759013	216.97	0601	6759013	(282.00)	0005 1481072 2,394.00
DECONTAMINATE	601	6759014		0601	6759014	0.00	0005 1481073 2,272.00
PRNTY CLERK OFFICE	601	6759015		0601	6759015	0.00	0005 1481061 856.00
OTHER OFFICE EXPENSES	601	6759090	4,378.17	0601	6759090	(3,873.00)	0005 1481088 2,680.00
OFFICE TELEPHONE	601	6759110	3,074.13	0601	6759110	(2,878.00)	0005 1481042 268.00
OFFICE ELECTRIC	601	6759120	3,110.58	0601	6759120	(2,869.00)	0005 1481089 12,795.00
OPERATING TELEPHONES	601	6759133	2,339.00	0601	6759133	(2,297.00)	0005 1481091 2,124.00
OFFICE CLEANING	601	6759210	3,750.00	0601	6759210	(3,148.00)	
LANGUAGING MOVING & STOR	601	6759220	180.00	0601	6759220	(152.00)	0005 1481064 1,163.00
OFFICE GARAGE REMOVAL	601	6759230	2,583.50	0601	6759230	(2,167.00)	0005 1481066 2,649.00
OTHER OFFICE MAINT.	601	6759290		0601	6759290	0.00	0005 1481089 3,002.00
OFFICE EDUCATION/TRAINI	601	7048055		0601	7048055	0.00	0005 1481089 2,304.00
OTHER MEM. COUNCIL	601	7758290		0601	7758290	0.00	0005 1481087 9,431.00
DEPRECIATION - OFFICE F	601	4032090	3,567.09	0601	4032090	(3,280.00)	0005 1481105 3,873.00
DEPRECIATION - OFFICE F	601	4032091	2,121.55	0601	4032091	(1,772.00)	0005 1481109 375.00
DEPRECIATION - TOOLS	601	4032094	1,128.15	0601	4032094	(846.00)	0005 1481106 1,322.00
TOTAL INDIRECT EXPENSES	3334002		45,894.00	0600	2334002	45,894.00	
<b>OFF - SAVINGS:</b>							
BANK SERVICE CHARGES	0600	7758380		0600	7758380	0.00	
COMMUNICATION EXPENSES	0600	6759405	10,933.26	0600	6759405	(25,401.00)	
TOTAL INDIRECT EXPENSES	3334002		25,401.00	0600	2334002	25,401.00	
TOTAL COST CENTER			71,295.00				

A Less Mailport/Advance expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Apple Canyon		Camelot		Charmar				
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0010	6338001	0.00	0014	6338001	0.00	0018	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0010	6369007	0.00	0014	6369007	0.00	0018	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0010	6369009	34.00	0014	6369009	8.00	0018	6369009	1.00
Rata Case Exp.	99	7668010	0.00	[d]	0010	7668010	0.00	0014	7668010	0.00	0018	7668010	0.00
Rent - Burla Enterprises	99	6419027	6,507.00	[b]	0010	6419027	433.00	0014	6419027	104.00	0018	6419027	17.00
Answering Serv	99	6759002	2,041.04	[b]	0010	6759002	136.00	0014	6759002	33.00	0018	6759002	5.00
Printing & Blueprints	99	6759004	0.00	[b]	0010	6759004	0.00	0014	6759004	0.00	0018	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0010	6759003	0.00	0014	6759003	0.00	0018	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0010	6759005	2.00	0014	6759005	1.00	0018	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0010	6759006	23.00	0014	6759006	5.00	0018	6759006	1.00
Office Supply Stores	99	6759009	0.00	[b]	0010	6759009	0.00	0014	6759009	0.00	0018	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0010	6759090	0.00	0014	6759090	0.00	0018	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0010	6759135	82.00	0014	6759135	20.00	0018	6759135	3.00
Operations Telephones - LD	99	6759136	0.00	[b]	0010	6759136	0.00	0014	6759136	0.00	0018	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0010	7758370	0.00	0014	7758370	0.00	0018	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0010	7758390	0.00	0014	7758390	0.00	0018	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0010	6205003	0.00	0014	6205003	0.00	0018	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0010	6759405	297.00	0014	6759405	71.00	0018	6759405	12.00
Operators Ed Exp.	99	6759410	0.00	[b]	0010	6759410	0.00	0014	6759410	0.00	0018	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0010	6759413	0.00	0014	6759413	0.00	0018	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0010	6759414	0.00	0014	6759414	0.00	0018	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0010	6759416	37.00	0014	6759416	9.00	0018	6759416	1.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0010	6759017	0.00	0014	6759017	0.00	0018	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0010	6759018	1.00	0014	6759018	0.00	0018	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0010	6759019	0.00	0014	6759019	0.00	0018	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0010	6759430	0.00	0014	6759430	0.00	0018	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0010	6501020	1,890.00	0014	6501020	455.00	0018	6501020	75.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0010	6501030	390.00	0014	6501030	94.00	0018	6501030	15.00
Auto Licenses	99	6501040	210.00	[c]	0010	6501040	20.00	0014	6501040	5.00	0018	6501040	1.00
Other Transportation	99	6509090	0.00	[c]	0010	6509090	0.00	0014	6509090	0.00	0018	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0010	4032010	18.00	0014	4032010	4.00	0018	4032010	1.00
Depreciation Transportation	99	4032092	22,804.63	[c]	0010	4032092	2,139.00	0014	4032092	515.00	0018	4032092	84.00
Depreciation Computer	99	4032098	5,741.90	[b]	0010	4032098	382.00	0014	4032098	92.00	0018	4032098	15.00
Deferred Income Taxes - fed	99	4101000	0.00	[c]	0010	4101000	0.00	0014	4101000	0.00	0018	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0010	4101100	0.00	0014	4101100	0.00	0018	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0010	4141040	(1,047.00)	0014	4141040	(252.00)	0018	4141040	(41.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0010	4192000	0.00	0014	4192000	0.00	0018	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0010	4201000	0.00	0014	4201000	0.00	0018	4201000	0.00
<b>Total</b>	99	2334002			0010	2334002	(4,837.00)	0014	2334002	(1,164.00)	0018	2334002	(190.00)

Distribution of Illinois Cost Center  
 SR 90-IL.OFFICE  
 6/30/07

2/26/2008  
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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Cherry Hill			Holiday Hills			Clarendon		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0022	6338001	0.00	0025	6338001	0.00	0026	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0022	6369007	0.00	0025	6369007	0.00	0026	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.31	[b]	0022	6369009	7.00	0025	6369009	6.00	0026	6369009	9.00
Rate Case Exp.	99	7668010	0.00	[d]	0022	7668010	0.00	0025	7668010	0.00	0026	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0022	6419027	83.00	0025	6419027	78.00	0026	6419027	115.00
Answering Serv	99	6759002	2,041.04	[b]	0022	6759002	26.00	0025	6759002	24.00	0026	6759002	36.00
Printing & Blueprints	99	6759004	0.00	[b]	0022	6759004	0.00	0025	6759004	0.00	0026	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0022	6759003	0.00	0025	6759003	0.00	0026	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0022	6759005	0.00	0025	6759005	0.00	0026	6759005	1.00
UPS & Air Freight	99	6759006	339.66	[b]	0022	6759006	4.00	0025	6759006	4.00	0026	6759006	6.00
Office Supply Stores	99	6759009	0.00	[b]	0022	6759009	0.00	0025	6759009	0.00	0026	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0022	6759090	0.00	0025	6759090	0.00	0026	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0022	6759135	16.00	0025	6759135	15.00	0026	6759135	22.00
Operations Telephones - LD	99	6759136	0.00	[b]	0022	6759136	0.00	0025	6759136	0.00	0026	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0022	7758370	0.00	0025	7758370	0.00	0026	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0022	7758390	0.00	0025	7758390	0.00	0026	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0022	6205003	0.00	0025	6205003	0.00	0026	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0022	6759405	57.00	0025	6759405	54.00	0026	6759405	79.00
Operators Ed Exp.	99	6759410	0.00	[b]	0022	6759410	0.00	0025	6759410	0.00	0026	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0022	6759413	0.00	0025	6759413	0.00	0026	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0022	6759414	0.00	0025	6759414	0.00	0026	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0022	6759416	7.00	0025	6759416	7.00	0026	6759416	10.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0022	6759017	0.00	0025	6759017	0.00	0026	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0022	6759018	0.00	0025	6759018	0.00	0026	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0022	6759019	0.00	0025	6759019	0.00	0026	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0022	6759430	0.00	0025	6759430	0.00	0026	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0022	6501020	363.00	0025	6501020	341.00	0026	6501020	504.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0022	6501030	75.00	0025	6501030	70.00	0026	6501030	104.00
Auto Licenses	99	6501040	210.00	[c]	0022	6501040	4.00	0025	6501040	4.00	0026	6501040	5.00
Other Transportation	99	6509090	0.00	[c]	0022	6509090	0.00	0025	6509090	0.00	0026	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0022	4032010	4.00	0025	4032010	3.00	0026	4032010	5.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0022	4032092	410.00	0025	4032092	385.00	0026	4032092	570.00
Depreciation Computer	99	4032098	5,741.90	[b]	0022	4032098	73.00	0025	4032098	69.00	0026	4032098	102.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0022	4101000	0.00	0025	4101000	0.00	0026	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0022	4101100	0.00	0025	4101100	0.00	0026	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0022	4141040	(201.00)	0025	4141040	(189.00)	0026	4141040	(279.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0022	4192000	0.00	0025	4192000	0.00	0026	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0022	4201000	0.00	0025	4201000	0.00	0026	4201000	0.00
<b>Total</b>	99	2334002			0022	2334002	(928.00)	0025	2334002	(871.00)	0026	2334002	(1,289.00)

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Westlake			County Line			Del Mar		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0027	6338001	0.00	0034	6338001	0.00	0038	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0027	6369007	0.00	0034	6369007	0.00	0038	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0027	6369009	16.00	0034	6369009	3.00	0038	6369009	1.00
Rate Case Exp.	99	7668010	0.00	[d]	0027	7668010	0.00	0034	7668010	0.00	0038	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0027	6419027	208.00	0034	6419027	38.00	0038	6419027	12.00
Answering Serv	99	6759002	2,041.04	[b]	0027	6759002	65.00	0034	6759002	12.00	0038	6759002	4.00
Printing & Blueprints	99	6759004	0.00	[b]	0027	6759004	0.00	0034	6759004	0.00	0038	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0027	6759003	0.00	0034	6759003	0.00	0038	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0027	6759005	1.00	0034	6759005	0.00	0038	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0027	6759006	11.00	0034	6759006	2.00	0038	6759006	1.00
Office Supply Stores	99	6759009	0.00	[b]	0027	6759009	0.00	0034	6759009	0.00	0038	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0027	6759090	0.00	0034	6759090	0.00	0038	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0027	6759135	39.00	0034	6759135	7.00	0038	6759135	2.00
Operations Telephones - LD	99	6759136	0.00	[b]	0027	6759136	0.00	0034	6759136	0.00	0038	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0027	7758370	0.00	0034	7758370	0.00	0038	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0027	7758390	0.00	0034	7758390	0.00	0038	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0027	6205003	0.00	0034	6205003	0.00	0038	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0027	6759405	143.00	0034	6759405	26.00	0038	6759405	8.00
Operators Ed Exp.	99	6759410	0.00	[b]	0027	6759410	0.00	0034	6759410	0.00	0038	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0027	6759413	0.00	0034	6759413	0.00	0038	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0027	6759414	0.00	0034	6759414	0.00	0038	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0027	6759416	18.00	0034	6759416	3.00	0038	6759416	1.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0027	6759017	0.00	0034	6759017	0.00	0038	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0027	6759018	1.00	0034	6759018	0.00	0038	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0027	6759019	0.00	0034	6759019	0.00	0038	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0027	6759430	0.00	0034	6759430	0.00	0038	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0027	6501020	909.00	0034	6501020	165.00	0038	6501020	50.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0027	6501030	187.00	0034	6501030	34.00	0038	6501030	10.00
Auto Licenses	99	6501040	210.00	[c]	0027	6501040	9.00	0034	6501040	2.00	0038	6501040	1.00
Other Transportation	99	6509090	0.00	[c]	0027	6509090	0.00	0034	6509090	0.00	0038	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0027	4032010	9.00	0034	4032010	2.00	0038	4032010	0.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0027	4032092	1,028.00	0034	4032092	187.00	0038	4032092	57.00
Depreciation Computer	99	4032098	5,741.90	[b]	0027	4032098	184.00	0034	4032098	33.00	0038	4032098	10.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0027	4101000	0.00	0034	4101000	0.00	0038	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0027	4101100	0.00	0034	4101100	0.00	0038	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0027	4141040	(503.00)	0034	4141040	(92.00)	0038	4141040	(28.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0027	4192000	0.00	0034	4192000	0.00	0038	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0027	4201000	0.00	0034	4201000	0.00	0038	4201000	0.00
<b>Total</b>	99	2334002			0027	2334002	(2,325.00)	0034	2334002	(422.00)	0038	2334002	(129.00)

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Person Creek			Galena			Killarney		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0042	6338001	0.00	0046	6338001	-	0050	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0042	6369007	0.00	0046	6369007	-	0050	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0042	6369009	14.00	0046	6369009	68.51	0050	6369009	9.00
Rate Case Exp.	99	7668010	0.00	[d]	0042	7668010	0.00	0046	7668010	-	0050	7668010	0.00
Rent - Burla Enterprises	99	6419027	6,507.00	[b]	0042	6419027	180.00	0046	6419027	834.00	0050	6419027	114.00
Answering Serv	99	6759002	2,041.04	[b]	0042	6759002	56.00	0046	6759002	260.04	0050	6759002	36.00
Printing & Blueprints	99	6759004	0.00	[b]	0042	6759004	0.00	0046	6759004	-	0050	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0042	6759003	0.00	0046	6759003	-	0050	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0042	6759005	1.00	0046	6759005	6.00	0050	6759005	1.00
UPS & Air Freight	99	6759006	339.65	[b]	0042	6759006	9.00	0046	6759006	45.66	0050	6759006	6.00
Office Supply Stores	99	6759009	0.00	[b]	0042	6759009	0.00	0046	6759009	-	0050	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0042	6759090	0.00	0046	6759090	-	0050	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0042	6759135	34.00	0046	6759135	157.46	0050	6759135	21.00
Operations Telephones - LD	99	6759136	0.00	[b]	0042	6759136	0.00	0046	6759136	-	0050	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0042	7758370	0.00	0046	7758370	-	0050	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0042	7758390	0.00	0046	7758390	-	0050	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0042	6205003	0.00	0046	6205003	-	0050	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0042	6759405	123.00	0046	6759405	571.73	0050	6759405	78.00
Operators Ed Exp.	99	6759410	0.00	[b]	0042	6759410	0.00	0046	6759410	-	0050	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0042	6759413	0.00	0046	6759413	-	0050	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0042	6759414	0.00	0046	6759414	-	0050	6759414	0.00
Operators Memberships	99	6759416	350.60	[b]	0042	6759416	15.00	0046	6759416	69.60	0050	6759416	10.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0042	6759017	0.00	0046	6759017	-	0050	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0042	6759018	1.00	0046	6759018	6.00	0050	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0042	6759019	0.00	0046	6759019	-	0050	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0042	6759430	0.00	0046	6759430	-	0050	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0042	6501020	786.00	0046	6501020	3,638.60	0050	6501020	496.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0042	6501030	162.00	0046	6501030	750.86	0050	6501030	102.00
Auto Licenses	99	6501040	210.00	[c]	0042	6501040	8.00	0046	6501040	38.00	0050	6501040	5.00
Other Transportation	99	6509090	0.00	[c]	0042	6509090	0.00	0046	6509090	-	0050	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0042	4032010	8.00	0046	4032010	33.98	0050	4032010	5.00
Depreciation Transportation	99	4032092	22,804.63	[c]	0042	4032092	889.00	0046	4032092	4,121.65	0050	4032092	561.00
Depreciation Computer	99	4032098	5,741.90	[b]	0042	4032098	158.00	0046	4032098	734.90	0050	4032098	100.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0042	4101000	0.00	0046	4101000	-	0050	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0042	4101100	0.00	0046	4101100	-	0050	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0042	4141040	(435.00)	0046	4141040	(2,013.66)	0050	4141040	(275.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0042	4192000	0.00	0046	4192000	-	0050	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0042	4201000	0.00	0046	4201000	-	0050	4201000	0.00
<b>Total</b>	99	2334002			0042	2334002	(2,009.00)	0046	2334002	(9,323.33)	0050	2334002	(1,269.00)

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Lake Holiday			Lake Wildwood			Northern Hills		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0054	6338001	0.00	0058	6338001	0.00	0066	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0054	6369007	0.00	0058	6369007	0.00	0066	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0054	6369009	49.00	0058	6369009	18.00	0066	6369009	7.00
Rate Case Exp.	99	7668010	0.00	[d]	0054	7668010	0.00	0058	7668010	0.00	0066	7668010	0.00
Rent - Burla Enterprises	99	6419027	5,507.00	[b]	0054	6419027	617.00	0058	6419027	229.00	0066	6419027	85.00
Answering Serv	99	6759002	2,041.04	[b]	0054	6759002	193.00	0058	6759002	72.00	0066	6759002	27.00
Printing & Blueprints	99	6759004	0.00	[b]	0054	6759004	0.00	0058	6759004	0.00	0066	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0054	6759003	0.00	0058	6759003	0.00	0066	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0054	6759005	3.00	0058	6759005	1.00	0066	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0054	6759006	32.00	0058	6759006	12.00	0066	6759006	4.00
Office Supply Stores	99	6759009	0.00	[b]	0054	6759009	0.00	0058	6759009	0.00	0066	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0054	6759090	0.00	0058	6759090	0.00	0066	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0054	6759135	116.00	0058	6759135	43.00	0066	6759135	16.00
Operations Telephones - LD	99	6759136	0.00	[b]	0054	6759136	0.00	0058	6759136	0.00	0066	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0054	7758370	0.00	0058	7758370	0.00	0066	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0054	7758390	0.00	0058	7758390	0.00	0066	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0054	6205003	0.00	0058	6205003	0.00	0066	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0054	6759405	424.00	0058	6759405	157.00	0066	6759405	59.00
Operators Hd Exp.	99	6759410	0.00	[b]	0054	6759410	0.00	0058	6759410	0.00	0066	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0054	6759413	0.00	0058	6759413	0.00	0066	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0054	6759414	0.00	0058	6759414	0.00	0066	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0054	6759416	52.00	0058	6759416	19.00	0066	6759416	7.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0054	6759017	0.00	0058	6759017	0.00	0066	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0054	6759018	2.00	0058	6759018	1.00	0066	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0054	6759019	0.00	0058	6759019	0.00	0066	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0054	6759430	0.00	0058	6759430	0.00	0066	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0054	6501020	2,696.00	0058	6501020	1,000.00	0066	6501020	373.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0054	6501030	556.00	0058	6501030	206.00	0066	6501030	77.00
Auto Licenses	99	6501040	210.00	[c]	0054	6501040	28.00	0058	6501040	10.00	0066	6501040	4.00
Other Transportation	99	6509090	0.00	[c]	0054	6509090	0.00	0058	6509090	0.00	0066	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0054	4032010	26.00	0058	4032010	10.00	0066	4032010	4.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0054	4032092	3,051.00	0058	4032092	1,131.00	0066	4032092	422.00
Depreciation Computer	99	4032098	5,741.90	[b]	0054	4032098	544.00	0058	4032098	202.00	0066	4032098	75.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0054	4101000	0.00	0058	4101000	0.00	0066	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0054	4101100	0.00	0058	4101100	0.00	0066	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0054	4141040	(1,493.00)	0058	4141040	(554.00)	0066	4141040	(206.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0054	4192000	0.00	0058	4192000	0.00	0066	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0054	4201000	0.00	0058	4201000	0.00	0066	4201000	0.00
<b>Total</b>	99	2334002			0054	2334002	(6,896.00)	0058	2334002	(2,537.00)	0066	2334002	(954.00)

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Wildwood			Valentine			Walk Up Woods		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0078	6338001	0.00	0082	6338001	0.00	0086	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0078	6369007	0.00	0082	6369007	0.00	0086	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0078	6369009	5.00	0082	6369009	2.00	0086	6369009	6.00
Rate Case Exp.	99	7668010	0.00	[d]	0078	7668010	0.00	0082	7668010	0.00	0086	7668010	0.00
Rent - Burla Enterprises	99	6419027	6,507.00	[b]	0078	6419027	62.00	0082	6419027	22.00	0086	6419027	70.00
Answering Serv	99	6759002	2,041.04	[b]	0078	6759002	20.00	0082	6759002	7.00	0086	6759002	22.00
Printing & Blueprints	99	6759004	0.00	[b]	0078	6759004	0.00	0082	6759004	0.00	0086	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0078	6759003	0.00	0082	6759003	0.00	0086	6759003	0.00
Postage & postage Mater - Office	99	6759005	32.00	[b]	0078	6759005	0.00	0082	6759005	0.00	0086	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0078	6759006	3.00	0082	6759006	1.00	0086	6759006	4.00
Office Supply Stores	99	6759009	0.00	[b]	0078	6759009	0.00	0082	6759009	0.00	0086	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0078	6759090	0.00	0082	6759090	0.00	0086	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0078	6759135	12.00	0082	6759135	4.00	0086	6759135	13.00
Operations Telephones - LD	99	6759136	0.00	[b]	0078	6759136	0.00	0082	6759136	0.00	0086	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0078	7758370	0.00	0082	7758370	0.00	0086	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0078	7758390	0.00	0082	7758390	0.00	0086	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0078	6205003	0.00	0082	6205003	0.00	0086	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0078	6759405	43.00	0082	6759405	15.00	0086	6759405	48.00
Operators Ed Exp.	99	6759410	0.00	[b]	0078	6759410	0.00	0082	6759410	0.00	0086	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0078	6759413	0.00	0082	6759413	0.00	0086	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0078	6759414	0.00	0082	6759414	0.00	0086	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0078	6759416	5.00	0082	6759416	2.00	0086	6759416	6.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0078	6759017	0.00	0082	6759017	0.00	0086	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0078	6759018	0.00	0082	6759018	0.00	0086	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0078	6759019	0.00	0082	6759019	0.00	0086	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0078	6759430	0.00	0082	6759430	0.00	0086	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0078	6501020	274.00	0082	6501020	97.00	0086	6501020	308.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0078	6501030	57.00	0082	6501030	20.00	0086	6501030	64.00
Auto Licenses	99	6501040	210.00	[c]	0078	6501040	3.00	0082	6501040	1.00	0086	6501040	3.00
Other Transportation	99	6509090	0.00	[c]	0078	6509090	0.00	0082	6509090	0.00	0086	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0078	4032010	3.00	0082	4032010	1.00	0086	4032010	3.00
Depreciation Transportation	99	4032092	22,804.55	[c]	0078	4032092	310.00	0082	4032092	109.00	0086	4032092	349.00
Depreciation Computer	99	4032098	5,741.90	[b]	0078	4032098	35.00	0082	4032098	20.00	0086	4032098	62.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0078	4101000	0.00	0082	4101000	0.00	0086	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0078	4101100	0.00	0082	4101100	0.00	0086	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0078	4141040	(152.00)	0082	4141040	(54.00)	0086	4141040	(171.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0078	4192000	0.00	0082	4192000	0.00	0086	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0078	4201000	0.00	0082	4201000	0.00	0086	4201000	0.00
<b>Total</b>	<b>99</b>	<b>2334002</b>			<b>0078</b>	<b>2334002</b>	<b>(700.00)</b>	<b>0082</b>	<b>2334002</b>	<b>(247.00)</b>	<b>0086</b>	<b>2334002</b>	<b>(787.00)</b>

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Whispering Hills			Medina			Cedar Bluff		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0090	6338001	0.00	0096	6338001	0.00	0098	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0090	6369007	0.00	0096	6369007	0.00	0098	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0090	6369009	59.00	0096	6369009	12.00	0098	6369009	3.00
Rate Case Exp.	99	7668010	0.00	[d]	0090	7668010	0.00	0096	7668010	0.00	0098	7668010	0.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0090	6419027	751.00	0096	6419027	153.00	0098	6419027	42.00
Answering Serv	99	6759002	2,041.04	[b]	0090	6759002	236.00	0096	6759002	48.00	0098	6759002	13.00
Printing & Blueprints	99	6759004	0.00	[b]	0090	6759004	0.00	0096	6759004	0.00	0098	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0090	6759003	0.00	0096	6759003	0.00	0098	6759003	0.00
Postage & postage Mater - Office	99	6759005	32.00	[b]	0090	6759005	4.00	0096	6759005	1.00	0098	6759005	0.00
UPS & Air Freight	99	6759006	339.66	[b]	0090	6759006	39.00	0096	6759006	8.00	0098	6759006	2.00
Office Supply Stores	99	6759009	0.00	[b]	0090	6759009	0.00	0096	6759009	0.00	0098	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0090	6759090	0.00	0096	6759090	0.00	0098	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0090	6759135	142.00	0096	6759135	29.00	0098	6759135	8.00
Operations Telephones - LD	99	6759136	0.00	[b]	0090	6759136	0.00	0096	6759136	0.00	0098	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0090	7758370	0.00	0096	7758370	0.00	0098	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0090	7758390	0.00	0096	7758390	0.00	0098	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0090	6205003	0.00	0096	6205003	0.00	0098	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0090	6759405	516.00	0096	6759405	105.00	0098	6759405	29.00
Operators Ed Exp.	99	6759410	0.00	[b]	0090	6759410	0.00	0096	6759410	0.00	0098	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0090	6759413	0.00	0096	6759413	0.00	0098	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0090	6759414	0.00	0096	6759414	0.00	0098	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0090	6759416	64.00	0096	6759416	13.00	0098	6759416	4.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0090	6759017	0.00	0096	6759017	0.00	0098	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0090	6759018	2.00	0096	6759018	0.00	0098	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0090	6759019	0.00	0096	6759019	0.00	0098	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0090	6759430	0.00	0096	6759430	0.00	0098	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0090	6501020	3,281.00	0096	6501020	669.00	0098	6501020	185.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0090	6501030	677.00	0096	6501030	138.00	0098	6501030	38.00
Auto Licenses	99	6501040	210.00	[c]	0090	6501040	34.00	0096	6501040	7.00	0098	6501040	2.00
Other Transportation	99	6509090	0.00	[c]	0090	6509090	0.00	0096	6509090	0.00	0098	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0090	4032010	32.00	0096	4032010	7.00	0098	4032010	2.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0090	4032092	3,713.00	0096	4032092	757.00	0098	4032092	210.00
Depreciation Computer	99	4032098	5,741.90	[b]	0090	4032098	663.00	0096	4032098	135.00	0098	4032098	37.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0090	4101000	0.00	0096	4101000	0.00	0098	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0090	4101100	0.00	0096	4101100	0.00	0098	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0090	4141040	(1,817.00)	0096	4141040	(371.00)	0098	4141040	(103.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0090	4192000	0.00	0096	4192000	0.00	0098	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0090	4201000	0.00	0096	4201000	0.00	0098	4201000	0.00
<b>Total</b>	99	2334002			0090	2334002	(8,396.00)	0096	2334002	(1,711.00)	0098	2334002	(472.00)



Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Harbor Ridge			Great Northern			Lake Marian		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0048	6338001	0.00	0049	6338001	0.00	0070	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0048	6369007	0.00	0049	6369007	0.00	0070	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0048	6369009	12.00	0049	6369009	9.00	0070	6369009	7.00
Rate Case Exp.	99	7668010	0.00	[d]	0048	7668010	0.00	0049	7668010	0.00	0070	7668010	0.00
Rent - Burla Enterprises	99	6419027	6,507.00	[b]	0048	6419027	154.00	0049	6419027	116.00	0070	6419027	94.00
Answering Serv	99	6759002	2,041.04	[b]	0048	6759002	48.00	0049	6759002	37.00	0070	6759002	30.00
Printing & Blueprints	99	6759004	0.00	[b]	0048	6759004	0.00	0049	6759004	0.00	0070	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0048	6759003	0.00	0049	6759003	0.00	0070	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0048	6759005	1.00	0049	6759005	1.00	0070	6759005	0.00
UPS & Air Freight	99	6759006	339.56	[b]	0048	6759006	8.00	0049	6759006	6.00	0070	6759006	5.00
Office Supply Stores	99	6759009	0.00	[b]	0048	6759009	0.00	0049	6759009	0.00	0070	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0048	6759090	0.00	0049	6759090	0.00	0070	6759090	0.00
Operations Telephones	99	6759135	1,238.46	[b]	0048	6759135	29.00	0049	6759135	22.00	0070	6759135	18.00
Operations Telephones - LD	99	6759136	0.00	[b]	0048	6759136	0.00	0049	6759136	0.00	0070	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0048	7758370	0.00	0049	7758370	0.00	0070	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0048	7758390	0.00	0049	7758390	0.00	0070	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0048	6205003	0.00	0049	6205003	0.00	0070	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0048	6759405	106.00	0049	6759405	80.00	0070	6759405	65.00
Operators Ed Exp.	99	6759410	0.00	[b]	0048	6759410	0.00	0049	6759410	0.00	0070	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0048	6759413	0.00	0049	6759413	0.00	0070	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0048	6759414	0.00	0049	6759414	0.00	0070	6759414	0.00
Operators Memberships	99	6759416	550.50	[b]	0048	6759416	13.00	0049	6759416	10.00	0070	6759416	8.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0048	6759017	0.00	0049	6759017	0.00	0070	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0048	6759018	0.00	0049	6759018	0.00	0070	6759018	0.00
Operators Publications	99	6759019	0.00	[b]	0048	6759019	0.00	0049	6759019	0.00	0070	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0048	6759430	0.00	0049	6759430	0.00	0070	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0048	6501020	675.00	0049	6501020	510.00	0070	6501020	411.00
Auto Repairs & Tires	99	6501030	4,135.86	[c]	0048	6501030	139.00	0049	6501030	105.00	0070	6501030	85.00
Auto Licenses	99	6501040	210.00	[c]	0048	6501040	7.00	0049	6501040	5.00	0070	6501040	4.00
Other Transportation	99	6509090	0.00	[c]	0048	6509090	0.00	0049	6509090	0.00	0070	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0048	4032010	7.00	0049	4032010	5.00	0070	4032010	4.00
Depreciation Transportation	99	4032092	22,804.63	[c]	0048	4032092	764.00	0049	4032092	577.00	0070	4032092	465.00
Depreciation Computer	99	4032098	5,741.90	[b]	0048	4032098	136.00	0049	4032098	103.00	0070	4032098	83.00
Deferred Income Taxes - fed	99	4101000	0.00	[c]	0048	4101000	0.00	0049	4101000	0.00	0070	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0048	4101100	0.00	0049	4101100	0.00	0070	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0048	4141040	(374.00)	0049	4141040	(282.00)	0070	4141040	(228.00)
Interest Exp. - Interco.	99	4192000	0.00	[b]	0048	4192000	0.00	0049	4192000	0.00	0070	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0048	4201000	0.00	0049	4201000	0.00	0070	4201000	0.00
<b>Total</b>	99	2334002			0048	2334002	(1,725.00)	0049	2334002	(1,304.00)	0070	2334002	(1,051.00)

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Twin Lakes			WSC of Indiana			Indiana Water Service		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0280	6338001	0.00	0150	6338001	0.00	0151	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0280	6369007	0.00	0150	6369007	0.00	0151	6369007	0.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0280	6369009	119.00	0150	6369009	8.00	0151	6369009	23.00
Rate Case Exp.	99	7668010	0.00	[d]	0280	7668010	0.00	0150	7668010	0.00	0151	7668010	0.00
Rent - Burla Enterprises	99	6419027	6,507.00	[b]	0280	6419027	1,501.00	0150	6419027	100.00	0151	6419027	295.00
Answering Serv	99	6759002	2,041.04	[b]	0280	6759002	471.00	0150	6759002	31.00	0151	6759002	93.00
Printing & Blueprints	99	6759004	0.00	[b]	0280	6759004	0.00	0150	6759004	0.00	0151	6759004	0.00
Computer Supplies	99	6759003	0.00	[b]	0280	6759003	0.00	0150	6759003	0.00	0151	6759003	0.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0280	6759005	7.00	0150	6759005	0.00	0151	6759005	1.00
UPS & Air Freight	99	6759006	339.66	[b]	0280	6759006	78.00	0150	6759006	5.00	0151	6759006	15.00
Office Supply Stores	99	6759009	0.00	[b]	0280	6759009	0.00	0150	6759009	0.00	0151	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0280	6759090	0.00	0150	6759090	0.00	0151	6759090	0.00
Operations Telephones	99	6759135	1,228.46	[b]	0280	6759135	283.00	0150	6759135	19.00	0151	6759135	56.00
Operations Telephones - LD	99	6759136	0.00	[b]	0280	6759136	0.00	0150	6759136	0.00	0151	6759136	0.00
Meals and Related Exp.	99	7758370	0.00	[b]	0280	7758370	0.00	0150	7758370	0.00	0151	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0280	7758390	0.00	0150	7758390	0.00	0151	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0280	6205003	0.00	0150	6205003	0.00	0151	6205003	0.00
Communication Expense	99	6759405	4,468.73	[b]	0280	6759405	1,031.00	0150	6759405	68.00	0151	6759405	203.00
Operators Ed Exp.	99	6759410	0.00	[b]	0280	6759410	0.00	0150	6759410	0.00	0151	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0280	6759413	0.00	0150	6759413	0.00	0151	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0280	6759414	0.00	0150	6759414	0.00	0151	6759414	0.00
Operators Memberships	99	6759416	550.60	[b]	0280	6759416	127.00	0150	6759416	8.00	0151	6759416	25.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0280	6759017	0.00	0150	6759017	0.00	0151	6759017	0.00
Operators Other Office	99	6759018	20.00	[b]	0280	6759018	5.00	0150	6759018	0.00	0151	6759018	1.00
Operators Publications	99	6759019	0.00	[b]	0280	6759019	0.00	0150	6759019	0.00	0151	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0280	6759430	0.00	0150	6759430	0.00	0151	6759430	0.00
Gasoline	99	6501020	20,151.60	[c]	0280	6501020	0.00	0150	6501020	0.00	0151	6501020	0.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0280	6501030	0.00	0150	6501030	0.00	0151	6501030	0.00
Auto Licenses	99	6501040	210.00	[c]	0280	6501040	0.00	0150	6501040	0.00	0151	6501040	0.00
Other Transportation	99	6509090	0.00	[c]	0280	6509090	0.00	0150	6509090	0.00	0151	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0280	4032010	0.00	0150	4032010	0.00	0151	4032010	0.00
Depreciation Transportation	99	4032092	22,804.65	[c]	0280	4032092	0.00	0150	4032092	0.00	0151	4032092	0.00
Depreciation Computer	99	4032098	5,741.90	[b]	0280	4032098	1,325.00	0150	4032098	88.00	0151	4032098	261.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0280	4101000	0.00	0150	4101000	0.00	0151	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0280	4101100	0.00	0150	4101100	0.00	0151	4101100	0.00
Sale of Transportation	99	4141040	(11,160.66)	[c]	0280	4141040	0.00	0150	4141040	0.00	0151	4141040	0.00
Interest Exp. - Interco.	99	4192000	0.00	[b]	0280	4192000	0.00	0150	4192000	0.00	0151	4192000	0.00
Interest During Construction	99	4201000	0.00	[b]	0280	4201000	0.00	0150	4201000	0.00	0151	4201000	0.00
<b>Total</b>	99	2334002			0280	2334002	(4,947.00)	0150	2334002	(327.00)	0151	2334002	(973.00)

Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Illinois Cost Center			Water Service Corp.			
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	
Legal Fees	99	6338001	0.00	[c]	0099	6338001	0.00	0005	1451005	4,837.00	
Computer Maint.	99	6369007	0.00	[b]	0099	6369007	0.00	0005	1451006	1,164.00	4,837.00
Computer Amort & Prog cost	99	6369009	515.51	[b]	0099	6369009	(515.51)	0005	1451007	190.00	
Rate Case Exp.	99	7668010	0.00	[d]	0099	7668010	0.00	0005	1451008	928.00	1,164.00
Rent - Burla Enterprises	99	6419090	6,507.00	[b]	0099	6419027	(6,507.00)	0005	1451009	1,289.00	190.00
Answering Serv	99	6759002	2,041.04	[b]	0099	6759002	(2,041.04)	0005	1451011	422.00	
Printing & Blueprints	99	6759004	0.00	[b]	0099	6759004	0.00	0005	1451012	129.00	
Computer Supplies	99	6759003	0.00	[b]	0099	6759003	0.00	0005	1451013	2,009.00	928.00
Postage & postage Meter - Office	99	6759005	32.00	[b]	0099	6759005	(32.00)	0005	1451014	9,323.33	
UPS & Air Freight	99	6759006	339.66	[b]	0099	6759006	(339.66)	0005	1451015	1,269.00	
Office Supply Stores	99	6759009	0.00	[b]	0099	6759009	0.00	0005	1451016	6,896.00	
Other Office Expenses	99	6759090	0.00	[b]	0099	6759090	0.00	0005	1451017	2,557.00	
Operations Telephones	99	6759135	1,228.46	[b]	0099	6759135	(1,228.46)	0005	1451018	954.00	1,289.00
Operations Telephones - LD	99	6759136	0.00	[b]	0099	6759136	0.00	0005	1451021	700.00	422.00
Meals and Related Exp.	99	7758370	0.00	[b]	0099	7758370	0.00	0005	1451022	247.00	129.00
Other Misc. General	99	7758390	0.00	[b]	0099	7758390	0.00	0005	1451023	787.00	2,009.00
Operators Expense	99	6205003	0.00	[b]	0099	6205003	0.00	0005	1451024	8,396.00	9,323.33
Communication Expense	99	6759405	4,468.73	[b]	0099	6759405	(4,468.73)	0005	1451025	871.00	1,269.00
Operators Ed Exp.	99	6759410	0.00	[b]	0099	6759410	0.00	0005	1451026	1,711.00	6,896.00
Operators Postage	99	6759413	0.00	[b]	0099	6759413	0.00	0005	1451027	2,325.00	2,557.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0099	6759414	0.00	0005	1451028	472.00	954.00
Operators Memberships	99	6759416	550.60	[b]	0099	6759416	(550.60)	0005	1451029	1,725.00	247.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0099	6759017	0.00	0005	1451030	1,304.00	787.00
Operators Other Office	99	6759018	20.00	[b]	0099	6759018	(20.00)	0005	1451020	1,051.00	8,396.00
Operators Publications	99	6759019	0.00	[b]	0099	6759019	0.00	0005	1451060	4,947.00	1,711.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0099	6759430	0.00	0005	1451150	327.00	472.00
Gasoline	99	6501020	20,151.60	[c]	0099	6501020	(20,151.60)	0005	1451151	973.00	1,725.00
Auto Repairs & Tires	99	6501030	4,155.86	[c]	0099	6501030	(4,155.86)	0005	1451031	(57,803.33)	1,304.00
Auto Licenses	99	6501040	210.00	[c]	0099	6501040	(210.00)			0.00	1,051.00
Other Transportation	99	6509090	0.00	[c]	0099	6509090	0.00				4,947.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0099	4032010	(196.98)				(57,803.33)
Depreciation Transportation	99	4032092	22,804.65	[c]	0099	4032092	(22,804.65)				
Depreciation Computer	99	4032098	5,741.90	[b]	0099	4032098	(5,741.90)				(5,196.00)
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0099	4101000	0.00				
Deferred Income Taxes -st	99	4101100	0.00	[c]	0099	4101100	0.00				
Sale of Transportation	99	4141040	(11,160.66)	[c]	0099	4141040	11,160.66				
Interest Exp. - Interco.	99	4192000	0.00	[b]	0099	4192000	0.00				
Interest During Construction	99	4201000	0.00	[b]	0099	4201000	0.00				
<b>Total</b>	99	2334002			0099	2334002	<b>57,803.33</b>				<b>0.00</b>

Distribution of Louisiana Office Expenses  
 IN 98-LOUISIANA  
 5/30/97

2/16/2008  
 10:00 AM

LMS-T/B			STATE OF LOUISIANA		LMS		MFC	
Sub Account	Amount		Account	Amount	Account	Amount	Account	Amount
<b>INDIRECT EXPENSES:</b>								
<b>GENERAL OFFICE:</b>								
TEMP. EMPLOYMENT - CLERK	762 6369003	(859.71)	49.64%	0770 6369003	(427.00)	0762 6369003	427.00	
COMPUTER MAINT.	762 6369007	0.00	49.64%	0770 6369007	0.00	0762 6369007	0.00	
RENT - STEERING PROP. D.	762 6419043	5,610.45	49.64%	0770 6419043	2,785.00	0762 6419043	(2,785.00)	
PUBL. SUBSCRIPTIONS & TEL	762 6759001	0.00	49.64%	0770 6759001	0.00	0762 6759001	0.00	
ANSWERING SERVICE	762 6759002	787.00	49.64%	0770 6759002	391.00	0762 6759002	(391.00)	
COMPUTER SUPPLIES	762 6759003	0.00	49.64%	0770 6759003	0.00	0762 6759003	0.00	
PRINTING & BLUEPRINTS	762 6759004	485.02	49.64%	0770 6759004	241.00	0762 6759004	(241.00)	
POSTAGE	762 6759005	0.00	49.64%	0770 6759005	0.00	0762 6759005	0.00	
UPS & AIR FREIGHT	762 6759006	104.30	49.64%	0770 6759006	151.00	0762 6759006	(151.00)	
PRINTING CUSTOMER SERVIC	762 6759007	0.00	49.64%	0770 6759007	0.00	0762 6759007	0.00	
XEROX	762 6759008	0.00	49.64%	0770 6759008	0.00	0762 6759008	0.00	
OFF SUPPLY STORES	762 6759009	1,472.38	49.64%	0770 6759009	731.00	0762 6759009	(731.00)	
REIM OF OFFICE EMP. EXP.	762 6759010	271.78	49.64%	0770 6759010	135.00	0762 6759010	(135.00)	
OFFICE EXPENSES	762 6759011	0.00	49.64%	0770 6759011	0.00	0762 6759011	0.00	
CLEANING SUPPLIES	762 6759013	0.00	49.64%	0770 6759013	0.00	0762 6759013	0.00	
PETTY CASH OFFICE	762 6759015	0.00	49.64%	0770 6759015	0.00	0762 6759015	0.00	
OTHER OFFICE EXPENSES	762 6759090	451.73	49.64%	0770 6759090	224.00	0762 6759090	(224.00)	
OFFICE TELEPHONE	762 6759110	1,618.50	49.64%	0770 6759110	803.00	0762 6759110	(803.00)	
OPERATIONS TELEPHONE	762 6759135	3,449.00	49.64%	0770 6759135	1,712.00	0762 6759135	(1,712.00)	
OFFICE ELECTRIC	762 6759120	708.17	49.64%	0770 6759120	352.00	0762 6759120	(352.00)	
OFFICE CLEANING SERVICE	762 6759210	2,175.00	49.64%	0770 6759210	1,080.00	0762 6759210	(1,080.00)	
OTHER OFFICE MAINT.	762 6759290	152.62	49.64%	0770 6759290	76.00	0762 6759290	(76.00)	
MEALS AND RELATED	762 7048055	199.28	49.64%	0770 7048055	99.00	0762 7048055	(99.00)	
OTHER MISC GENERAL	762 7758390	0.00	49.64%	0770 7758390	0.00	0762 7758390	0.00	
DEPRECIATION - OFF PUR	762 4032098	321.09						
DEPRECIATION - COMPUTER	762 4032098	2,138.20	49.64%	0770 4032098	1,069.00	0762 4032098	(1,069.00)	
TOTAL INDIRECT EXPENSES	2334002			0770 2334002	(9,414.00)	0760 2334002	9,414.00	0005 1451038 9,414.00 0005 1451036 (9,414.00)
<b>MFC - BANKING:</b>								
BANK SERVICE CHARGES	0750 7758380	1,112.19	49.64%	0770 7758380	552.00	0750 7758380	(552.00)	
COMMUNICATION EXPENSES	0750 6759405	4,583.42	49.64%	0770 6759405	2,275.00	0750 6759405	(2,275.00)	
TOTAL INDIRECT EXPENSES	2334002			0770 2334002	(2,827.00)	0750 2334002	2,827.00	0005 1451038 2,827.00 0005 1451036 (2,827.00)
<b>TOTAL COST CENTERS</b>								
		24,980.42			(12,241.00)		12,241.00	

A Less Mailort expenses already allocated.  
 B Less Cable & Wireless expenses already allocated.

Distribution of Maryland Office Expenses  
 AS MARYLAND  
 8/30/87

2/26/2066  
 10:00 AM

SUB ACCOUNT		AMOUNT	SEWER DUES		PROVINCES		MARYLAND WATER SERVICE	
			ACCOUNT	AMOUNT	ACCOUNT	AMOUNT	ACCOUNT	AMOUNT
<b>MARYLAND OFFICE:</b>								
TRIP. EMPLOYMENT - CLERK	202 6369003	8.00	7.254 0204	6369003 8.00	11.784 0210	6369003 8.00	0.554 0215	6369003 0.00
TRIP SUBSCRIPTIONS & TAX	202 6759001	41.59	7.254 0205	6759001 41.59	11.784 0210	6759001 41.59	0.554 0215	6759001 4.30
ADDRESSING SERV	202 6759002	682.05	7.254 0205	6759002 682.05	11.784 0210	6759002 682.05	0.554 0215	6759002 74.00
COMPUTER SUPPLIES	202 6759003	8.00	7.254 0205	6759003 8.00	11.784 0210	6759003 8.00	0.554 0215	6759003 0.00
PRINTING & BLUEPRINTS	202 6759007	113.88	7.254 0205	6759007 113.88	11.784 0210	6759007 113.88	0.554 0215	6759007 9.00
POSTAGE	202 6759005	1,197.61	7.254 0205	6759005 1,197.61	11.784 0210	6759005 1,197.61	0.554 0215	6759005 118.00
UPS & AIR FREIGHT	202 6759006	190.13	7.254 0205	6759006 190.13	11.784 0210	6759006 190.13	0.554 0215	6759006 15.00
RENT	202 6759008	424.13	7.254 0205	6759008 424.13	11.784 0210	6759008 424.13	0.554 0215	6759008 34.00
OFF SUPPLY STORES	202 6759009	979.39	7.254 0205	6759009 979.39	11.784 0210	6759009 979.39	0.554 0215	6759009 84.00
REIM. OF OFFICE EXP. EXP	202 6759010	214.44	7.254 0205	6759010 214.44	11.784 0210	6759010 214.44	0.554 0215	6759010 17.00
CLEANING SUPPLIES	202 6759011	7.94	7.254 0205	6759011 7.94	11.784 0210	6759011 7.94	0.554 0215	6759011 1.00
ORDER OFFICE EXP.	202 6759080	371.43	7.254 0205	6759080 371.43	11.784 0210	6759080 371.43	0.554 0215	6759080 32.00
OFFICE TELEPHONE	202 6759110	796.94	7.254 0205	6759110 796.94	11.784 0210	6759110 796.94	0.554 0215	6759110 85.00
OPERATIONS TELEPHONE	202 6759115	120.00	7.254 0205	6759115 120.00	11.784 0210	6759115 120.00	0.554 0215	6759115 27.00
ALARM SYSTEM PHONE EXP.	202 6759140	84.00	7.254 0205	6759140 84.00	11.784 0210	6759140 84.00	0.554 0215	6759140 7.00
ORDER OFFICE UTILITIES	202 6759190	283.00	7.254 0205	6759190 283.00	11.784 0210	6759190 283.00	0.554 0215	6759190 24.00
OFFICE CLEANING SERVICE	202 6759210	174.85	7.254 0205	6759210 174.85	11.784 0210	6759210 174.85	0.554 0215	6759210 32.00
ORDER OFFICE MAINT	202 6759290	400.80	7.254 0205	6759290 400.80	11.784 0210	6759290 400.80	0.554 0215	6759290 34.00
DEPRECIATION WATER PLANT	202 6032010	208.00	7.254 0205	6032010 208.00	11.784 0210	6032010 208.00	0.554 0215	6032010 18.00
<b>TOTAL INDIRECT EXPENSE</b>	<b>2334002</b>	<b>(570.48)</b>	<b>0205</b>	<b>2334002 (570.48)</b>	<b>0210</b>	<b>2334002 (570.48)</b>	<b>0215</b>	<b>2334002 (609.00)</b>





Distribution of Nevada Office Expenses  
 SE 90-NEVADA  
 6/30/07

2/26/2008  
 10:00 AM

UICN TB			UI of Nevada			SKY RANCH		
Sub	Account	Amount	%	Account	Amount	%	Account	Amount
<b>INDIRECT EXPENSES:</b>								
<b>FAHRING OFFICE:</b>								
TEMP. EMPLOYMENT - CLERI	140 6369003	0.00	18.73%	0120 6369003	0.00	3.35%	0123 6369003	0.00
COMPUTER MAINT.	140 6369007	1,838.78	18.73%	0120 6369007	344.00	3.35%	0123 6369007	62.00
RENT	140 6419090	10,200.00	18.73%	0120 6419090	1,910.00	3.35%	0123 6419090	342.00
PUBL SUBSCRIPTIONS & TAF	140 6759001	99.00	18.73%	0120 6759001	19.00	3.35%	0123 6759001	3.00
ANSWERING SERVICE	140 6759002	332.94	18.73%	0120 6759002	62.00	3.35%	0123 6759002	11.00
COMPUTER SUPPLIES	140 6759003	0.00	18.73%	0120 6759003	0.00	3.35%	0123 6759003	0.00
PRINTING & BLUEPRINTS	140 6759004	375.00	18.73%	0120 6759004	70.00	3.35%	0123 6759004	13.00
POSTAGE	140 6759005	0.00	18.73%	0120 6759005	0.00	3.35%	0123 6759005	0.00
UPS & AIR FREIGHT	140 6759006	3,339.03	18.73%	0120 6759006	625.00	3.35%	0123 6759006	112.00
PRINTING CUSTOMER SERVIC	140 6759007	662.54	18.73%	0120 6759007	124.00	3.35%	0123 6759007	22.00
XEROX	140 6759008	132.27	18.73%	0120 6759008	25.00	3.35%	0123 6759008	4.00
OFF SUPPLY STORES	140 6759009	3,009.01	18.73%	0120 6759009	564.00	3.35%	0123 6759009	101.00
REIM OF OFFICE EMP. EXP.	140 6759010	13.35	18.73%	0120 6759010	3.00	3.35%	0123 6759010	0.00
OFFICE EXPENSES	140 6759011	0.00	18.73%	0120 6759011	0.00	3.35%	0123 6759011	0.00
CLEANING SUPPLIES	140 6759013	0.00	18.73%	0120 6759013	0.00	3.35%	0123 6759013	0.00
PETTY CASH OFFICE	140 6759015	0.00	18.73%	0120 6759015	0.00	3.35%	0123 6759015	0.00
OTHER OFFICE EXPENSES	140 6759090	459.63	18.73%	0120 6759090	86.00	3.35%	0123 6759090	15.00
OFFICE TELEPHONE	140 6759110	3,467.11	18.73%	0120 6759110	649.00	3.35%	0123 6759110	116.00
OPERATIONS TELEPHONES	140 6759135	5,481.57	18.73%	0120 6759135	1,027.00	3.35%	0123 6759135	184.00
OFFICE ELECTRIC	140 6759120	986.69	18.73%	0120 6759120	185.00	3.35%	0123 6759120	33.00
OFFICE WATER	140 6759125	57.90	18.73%	0120 6759125	11.00	3.35%	0123 6759125	2.00
OFFICE CLEANING SERVICE	140 6759210	1,601.23	18.73%	0120 6759210	300.00	3.35%	0123 6759210	54.00
BANK SERV CHARGES	140 7758380	0.00	18.73%	0120 7758380	0.00	3.35%	0123 7758380	0.00
OFFICE EDUCATION/TRAIN.	140 6759405	552.47	18.73%	0120 6759405	103.00	3.35%	0123 6759405	19.00
OTHER MISC GENERAL	140 7758390	0.00	18.73%	0120 7758390	0.00	3.35%	0123 7758390	0.00
DEPRECIATION - COMPUTER	140 4032098	33,645.77	18.73%	0120 4032098	6,302.00	3.35%	0123 4032098	1,127.00
TOTAL INDIRECT EXPENSES	2334002			0120 2334002	(12,409.00)		0123 2334002	(2,220.00)
TOTAL COST CENTERS		66,254.29			(12,409.00)			(2,220.00)



Distribution of Nevada Office Expenses  
 SE 90-NEVADA  
 5/30/07

2/26/2008  
 10:00 AM

	UICN TB		SPRING CREEK				CENTRAL NEVADA	
	Sub Account	Amount	%	Account	Amount	Account	Amount	
<b>INDIRECT EXPENSES:</b>								
<b>PARROTT OFFICE:</b>								
TEMP. EMPLOYMENT - CLERI	140 6369003	0.00	24.11%	0110 6369003	0.00	0140 6369003	0.00	
COMPUTER MAINT.	140 6369007	1,838.78	24.11%	0110 6369007	443.00	0140 6369007	(849.00)	
RENT	140 6419090	10,200.00	24.11%	0110 6419090	2,459.00	0140 6419090	(4,711.00)	
PUBL SUBSCRIPTIONS & TAE	140 6759001	99.00	24.11%	0110 6759001	24.00	0140 6759001	(46.00)	
ANSWERING SERVICE	140 6759002	332.94	24.11%	0110 6759002	80.00	0140 6759002	(153.00)	
COMPUTER SUPPLIES	140 6759003	0.00	24.11%	0110 6759003	0.00	0140 6759003	0.00	
PRINTING & BLUEPRINTS	140 6759004	375.00	24.11%	0110 6759004	90.00	0140 6759004	(173.00)	
POSTAGE	140 6759005	0.00	24.11%	0110 6759005	0.00	0140 6759005	0.00	
UPS & AIR FREIGHT	140 6759006	3,339.03	24.11%	0110 6759006	805.00	0140 6759006	(1,542.00)	
PRINTING CUSTOMER SERVIC	140 6759007	662.54	24.11%	0110 6759007	160.00	0140 6759007	(306.00)	
XEROX	140 6759008	132.27	24.11%	0110 6759008	32.00	0140 6759008	(61.00)	
OFF SUPPLY STORES	140 6759009	3,009.01	24.11%	0110 6759009	725.00	0140 6759009	(1,390.00)	
REIM OF OFFICE EMP. EXP.	140 6759010	13.35	24.11%	0110 6759010	3.00	0140 6759010	(6.00)	
OFFICE EXPENSES	140 6759011	0.00	24.11%	0110 6759011	0.00	0140 6759011	0.00	
CLEANING SUPPLIES	140 6759013	0.00	24.11%	0110 6759013	0.00	0140 6759013	0.00	
PETTY CASH OFFICE	140 6759015	0.00	24.11%	0110 6759015	0.00	0140 6759015	0.00	
OTHER OFFICE EXPENSES	140 6759090	459.63	24.11%	0110 6759090	111.00	0140 6759090	(212.00)	
OFFICE TELEPHONE	140 6759110	3,467.11	24.11%	0110 6759110	836.00	0140 6759110	(1,601.00)	
OPERATIONS TELEPHONES	140 6759135	5,481.57	24.11%	0110 6759135	1,322.00	0140 6759135	(2,533.00)	
OFFICE ELECTRIC	140 6759120	986.69	24.11%	0110 6759120	238.00	0140 6759120	(456.00)	
OFFICE WATER	140 6759125	57.90	24.11%	0110 6759125	14.00	0140 6759125	(27.00)	
OFFICE CLEANING SERVICE	140 6759210	1,601.23	24.11%	0110 6759210	386.00	0140 6759210	(740.00)	
BANK SERV CHARGES	140 7758380	0.00	24.11%	0110 7758380	0.00	0140 7758380	0.00	
OFFICE EDUCATION/TRAIN.	140 6759405	552.47	24.11%	0110 6759405	133.00	0140 6759405	(255.00)	
OTHER MISC GENERAL	140 7758390	0.00	24.11%	0110 7758390	0.00	0140 7758390	0.00	
DEPRECIATION - COMPUTER	140 4032098	33,645.77	24.11%	0110 4032098	8,112.00	0140 4032098	(15,541.00)	
TOTAL INDIRECT EXPENSES	2334002			0110 2334002	(15,973.00)	0140 2334002	30,602.00	
<b>TOTAL COST CENTERS</b>		<b>66,254.29</b>			<b>(15,973.00)</b>		<b>30,602.00</b>	

Distribution of Nevada Office Expenses  
 SE 90-NEVADA  
 6/30/07

2/26/2008  
 10:00 AM

	UICN TB		WSC	
	Sub	Account	Account	Amount
<b>INDIRECT EXPENSES:</b>				
<b>PARHRDMP OFFICER:</b>				
TEMP. EMPLOYMENT - CLERI	140	6369003		0.00
COMPUTER MAINT.	140	6369007		1,838.78
RENT	140	6419090		10,200.00
PUBL SUBSCRIPTIONS & TAF	140	6759001		99.00
ANSWERING SERVICE	140	6759002		332.94
COMPUTER SUPPLIES	140	6759003		0.00
PRINTING & BLUEPRINTS	140	6759004		375.00
POSTAGE	140	6759005		0.00
UPS & AIR FREIGHT	140	6759006		3,339.03
PRINTING CUSTOMER SERVIC	140	6759007		662.54
XEROX	140	6759008		132.27
OFF SUPPLY STORES	140	6759009		3,009.01
REIM OF OFFICE EMP. EXP.	140	6759010		13.35
OFFICE EXPENSES	140	6759011		0.00
CLEANING SUPPLIES	140	6759013		0.00
PETTY CASH OFFICE	140	6759015		0.00
OTHER OFFICE EXPENSES	140	6759090		459.63
OFFICE TELEPHONE	140	6759110		3,467.11
OPERATIONS TELEPHONES	140	6759135		5,481.57
OFFICE ELECTRIC	140	6759120		986.69
OFFICE WATER	140	6759125		57.90
OFFICE CLEANING SERVICE	140	6759210		1,601.23
BANK SERV CHARGES	140	7758380		0.00
OFFICE EDUCATION/TRAIN.	140	6759405		552.47
OTHER MISC GENERAL	140	7758390		0.00
DEPRECIATION - COMPUTER	140	4032098		33,645.77
TOTAL INDIRECT EXPENSES		2334002		66,254.29
			0005 1451034	12,409.00
			0005 1451133	2,220.00
			0005 1451035	15,973.00
			0005 1451140	(30,602.00)
				0.00
<b>TOTAL COST CENTERS</b>				<b>66,254.29</b>

Distribution of CHARLOTTE Warehouse Expense  
 SE 90-CHARLOTTE WAREHOUSE  
 6/30/07

2/26/2008  
 10:01 AM

Acct Name	Acct #	Amount to be Alloc	Cost Center 891		Cost Center 893		Cost Center 598		
			Account	Amount	Account	Amount	Account	Amount	
Rent - Warehouse (CC 875)	6419032	0.00	891 6419032	0.00	893 6419032	0.00	598 6419032	0.00	
Chlorine	6181010	34,826.88	891 6181010	14,811.88	893 6181010	12,872.00	598 6181010	599.00	
Odor Control Chemicals	6181050	243.83	891 6181050	103.83	893 6181050	90.00	598 6181050	4.00	
Other Chemicals	6181090	41,978.08	891 6181090	17,653.08	893 6181090	15,515.00	598 6181090	722.00	
Water Maintenance Supplies	6759503	1,453.16	891 6759503	380.16	893 6759503	537.00	598 6759503	25.00	
Water Other Maintenance	6755090	2,044.18	891 6755090	534.18	893 6755090	756.00	598 6755090	35.00	
Sewer Maintenance Supplies	7754003	0.00	891 7754003	0.00	893 7754003	0.00	598 7754003	0.00	
Sewer Other Maintenance	7758490	1,994.73	891 7758490	521.73	893 7758490	737.00	598 7758490	34.00	
Hurricane/Storms Cost	6759081	0.00	891 6759081	0.00	893 6759081	0.00	598 6759081	0.00	
Communication Expenses	6759405	0.00	891 6759405	0.00	893 6759405	0.00	598 6759405	0.00	
Oper. - Cleaning Supplies	6759017	968.54	891 6759017	252.54	893 6759017	358.00	598 6759017	17.00	
Oper. - Other Office Exp.	6759018	2,127.57	891 6759018	555.57	893 6759018	786.00	598 6759018	37.00	
Oper. - Ed Expenses	6759410	0.00	891 6759410	0.00	893 6759410	0.00	598 6759410	0.00	
Tasting Equipment/Chemicals	6355030	2,680.52	891 6355030	700.52	893 6355030	591.00	598 6355030	46.00	
Depreciation Water Plant	4032010	4,252.99	891 4032010	1,664.99	893 4032010	1,019.00	598 4032010	73.00	
Depreciation Sewer Plant	4033000	183.69	891 4033000	71.69	893 4033000	44.00	598 4033000	3.00	
<b>Total</b>	<b>2334002</b>		na	<b>(37,250.17)</b>	na	<b>(33,705.00)</b>	na	<b>2334002</b>	<b>(1,595.00)</b>

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

Sub	C.E.	Sub	C.E.	Sub	C.E.
0546	151	0502	134	598	274
0553	2,208	0508	119		
0556	66	0539	133		
0566	136	0544	235		
0568	0	0552	33		
0573	703	0554	101		
0583	128	0558	59		
0587	275	0559	59		
0588	1,905	0562	45		
0593	114	0565	25		
0855	89	0567	0		
0861	446	0582	61		
		0584	119		
		0585	225		
		0586	118		
		0592	244		
		0596	200		
		0854	541		
		0858	223		
		0859	334		
		0860	446		
		0865	34		
		0866	76		
		0871	66		
		0876	158		
<b>Total</b>	<b>6,221</b>		<b>3,808</b>		<b>274</b>
<b>Alloc %</b>	<b>39.14%</b>		<b>23.96%</b>		<b>1.72%</b>
	<b>60.38%</b>		<b>36.96%</b>		<b>2.66%</b>



Distribution of CHARLOTTE Warehouse Expense  
 IN 90-CHARLOTTE WAREHOUSE  
 6/30/07

2/26/2008  
 10:01 AM

Acct Name	Acct #	Amount to be Alloc	MSC	
			Account	Amount
Rent - Warehouse (CC 875)	6419032	0.00		
Chlorine	6181010	34,826.88		
Odor Control Chemicals	6181050	243.83		
Other Chemicals	6181090	41,978.08		
Water Maintenance Supplies	6759503	1,453.16		
Water Other Maintenance	6755090	2,044.18		
Sewer Maintenance Supplies	7754003	0.00		
Sewer Other Maintenance	7758490	1,994.73		
Hurricane/Storms Cost	6759081	0.00		
Communication Expenses	6759405	0.00		
Oper. - Cleaning Supplies	6759017	968.54		
Oper. - Other Office Exp.	6759018	2,127.57		
Oper. - Ed Expenses	6759410	0.00		
Testing Equipment/Chemicals	6359030	2,680.52		
Depreciation Water Plant	4032010	4,252.99		
Depreciation Sewer Plant	4033000	183.69	5	1451079 2,774.00
			5	1451070 17,430.00
			5	1451080 (20,204.00) 20,204.00
Total	2334002			0.00

[a] Chemical Expense for Toga Cay - \$200 per Rate Case.

**Customer**

**Equivalents**

CUSTOMER EQUIVALENTS 6/30/2007		June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
<b>ILLINOIS</b>					
<b>A. USAGE</b>					
014	Camelot	W	216.0		
014	Camelot	S	215.0	324	2.2%
018	Charmar	W	53.0	53	0.4%
022	Cherry Hill	W	257.6	258	1.8%
025	Holiday Hills	W	242.0	242	1.7%
026	Clarendon	W	357.9	358	2.5%
027	Westlake	W	434.6		
027	Westlake	S	423.8	647	4.5%
034	County Line	W	118.4	118	0.8%
038	Del Mar	W D	72.5	36	0.3%
042	Ferson Creek	W	375.0		
042	Ferson Creek	S	367.0	559	3.9%
046	Galena Territory	W	2,179.1		
046	Galena Territory	S	816.4	2,587	18.1%
048	Harbor Ridge	W	321.0		
048	Harbor Ridge	S C	317.0	480	3.3%
049	Great Northern	W	362.0	362	2.5%
050	Killamey	W	353.0	353	2.5%
066	Northern Hills	W	172.0		
066	Northern Hills	S	185.0	265	1.8%
070	Lake Marian	W	293.0	293	2.0%
078	Wildwood	W	195.0	195	1.4%
082	Valentine	W	69.0	69	0.5%
086	Walk-up Woods	W	219.0	219	1.5%
090&062	Whisp.Hills/Pist./Sun	W	2,332.5	2,333	16.3%
096	Medina	S	476.2	476	3.3%
098	Cedar Bluff	S	132.0	132	0.9%
<b>B. AVAILABILITY SYSTEMS</b>					
011	Apple Canyon Usage	W	895.0		
010	Apple Canyon Avail (Split)		1,795.0	1,344	9.4%
055	Lake Holiday Usage	W	1,861.0		
054	Lake Holiday Avail (Split)		225.0	1,917	13.4%
059	Lake Wildwood Usage	W	471.5		
058	Lake Wildwood Avail (Split)		955.0	711	5.0%
<b>TOTAL ILLINOIS</b>			<b>17,757.5</b>	<b>17,830</b>	<b>100%</b>
<b>VIRGINIA</b>					
212	COLCHESTER	S	169.0	169	4.4%
224	MASSANUTTEN usage	W	176.0		
224	MASSANUTTEN usage	S	176.0		
225	MASSANUTTEN usage	W	2,254.3		
225	MASSANUTTEN usage	S	2,036.6		
226	MASSANUTTEN availability	W S	222.0	3,648	95.6%
<b>TOTAL VIRGINIA</b>			<b>5,265.9</b>	<b>3,817</b>	<b>72%</b>
<b>LOUISIANA</b>					
771	North Park/River Oaks	W	1,165.8		
771	North Park/River Oaks	S	1,110.3	1,721	
773	Arrowwood	W	2,571.4		
773	Arrowwood	S	2,253.4	3,698	
774	Greenbrier	W	832.3		
774	Greenbrier	S	714.3	1,189	
775	Ingram Estates	W	258.0		
775	Ingram Estates	S	257.0	387	
776	Windstone	W	296.0		
776	Windstone	S	290.0	441	
<b>Total U.I. OF LOUISIANA</b>			<b>9,748.5</b>	<b>7,437</b>	<b>49.6%</b>
<b>LOUISIANA WATER SERVICE, INC.</b>					
750	Woodridge	W	511.0		
751	Woodridge	S	495.0	759	
752	Kingspoint	W	1,969.4		
752	Kingspoint	S	1,959.9	2,949	

CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
753	Lake Village	W	670.1			
753	Lake Village	S	663.6	1,002		
754	Huntwyk	W	664.5			
754	Huntwyk	S	664.5	997		
755	Quail Ridge	W	379.0			
755	Quail Ridge	S	359.0	559		
756	Magnolia Forest/Rocket Ranch	W	544.8			
758	Magnolia Forest/Rocket Ranch	S	526.0	808		
757	Frenchman's Estates	W	54.5	55		
758	Village Acadian	W	50.2			
758	Village Acadian	S	44.2	72		
759	Oakmont	W	162.0			
759	Oakmont	S	159.0	242		
764	Pirates Harbor	W	102.0	102		
Total LOUISIANA WATER SERVICE, INC.			9,978.7	7,545		50.4%
<b>TOTAL LOUISIANA</b>			<b>9,727.2</b>	<b>7,491</b>		<b>100.0%</b>
<b>INDIANA</b>						
<b>TWIN LAKES</b>						
280&282	Twin Lakes Utilities, Inc.	W	3,129.5			
280&282	Twin Lakes Utilities, Inc.	S	3,070.0	4,665		79.1%
<b>INDIANA WATER SERVICE</b>						
151	Indiana Water Service	W D	1,838.0	919		15.6%
<b>WSC of INDIANA</b>						
150&149	WSC of Indiana	W	204.9			
150&149	WSC of Indiana	S	209.9	310		5.3%
<b>TOTAL INDIANA</b>			<b>6,462.3</b>	<b>5,894</b>		<b>100.0%</b>
<b>OHIO</b>						
246	Holiday Service	W	438.0			
245	Holiday Service Availability		545.0	574		
<b>TOTAL OHIO</b>			<b>983.0</b>	<b>574</b>		<b>100.0%</b>
<b>SOUTH CAROLINA</b>						
<b>CAROLINA WATER SERVICE, INC.</b>						
295	Salem Church	S	158.0	158		
351	Falcon Ranches	W	97.8	98		
352	Sycamore Acres	W D	77.5	39		
353	Westside Terrace	W D	62.0	31		
356	Oakwood	W D	59.0			
356	Oakwood	S	9.0	64		
357	Woodsen	S	89.0	89		
360	Blue Ridge	W	55.0	55		
361	Calvin Acres	W	40.0	40		
362	Pocalla	W	102.0			
362	Pocalla	S	162.0	183		
363	Rock Bluff	W	21.0	21		
364	Laurel Meadows	W D	280.0			
364	Laurel Meadows	S	273.0	417		
366	Oakland Plantation	S	310.6	311		
368	Indian Forks	W	74.0			
368	Indian Forks	S C	82.0	115		
369	Brighton Forest	W D	137.0			
369	Brighton Forest	S	146.0	210		
370	Indian Pines	W	17.0	17		
371	Rollingwood/Silver Creek	W D	186.0			
371	Rollingwood/Silver Creek	S	101.0	237		
372	Hidden Valley Trailer Pk.	W D	55.2			
372	Hidden Valley Trailer Pk.	S	486.6	298		
373	Smallwood Estates	W	113.0			
373	Smallwood Estates	S	111.0	169		
375	The Landings	W D	161.0			
375	The Landings	S	162.0	242		



CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
376	Harborside	W D	78.8			
376	Harborside	S	77.8	118		
378	Spring Lake	W D	121.0			
378	Spring Lake	S	121.0	182		
379	Palmetto Apts./Ests.	S C	52.2	26		
380	Roosevelt Gardens	S	165.5	166		
382	Hidden Valley Country Club	W	187.8	188		
385	Peachtree Acres	W	48.0	48		
391	Hunters Glen	W	96.5	97		
401	Heatherwood	W	102.0	102		
402	Idlewood	W D	67.5	34		
403	Springhill/Oakcrest	W D	423.5			
403	Springhill/Oakcrest	S	431.0	640		
404	Lincolnshire-Whites Creek	S	253.0	253		
405	40 Love Point	W	121.0			
405	40 Love Point	S C	120.0	181		
408	Planter's Station	W D	165.0			
406	Planter's Station	S	163.0	247		
422	Greyland Forest	W D	311.0			
422	Greyland Forest	S	307.0	465		
424	Glen Village	W	214.0			
424	Glen Village	S	212.0	320		
440	North Lake Shore Pt.	S C	24.0	12		
441	Ballentine Cove	S	90.0	90		
442	Shadowood Cove	S C	114.0	57		
443	Golden Pond	W D	353.0			
443	Golden Pond	S	344.0	525		
444	Oak Grove Est	W D	155.8			
444	Oak Grove Est	S	157.8	235		
445	Secret Cove	S	86.0	86		
458	Governor's Grant	S	317.0	317		
460	Riverhills Plantation	W D	3,128.1			
460	Riverhills Plantation	S C	2,845.6	2,987		
461	Lake Murray	W D	326.5			
461	Lake Murray	S	335.0	495		
462	Stonegate	W	132.0			
462	Stonegate	S C	131.0	198		
374	Friarsgate	S	1,065.0	1,065		
394	Friarsgate	S	1,848.6	1,849		
	Total CWS		<u>18,919.7</u>	<u>13,774</u>		58.0%

**UTILITIES SERVICES OF SOUTH CAROLINA INC  
COLUMBIA**

1310	Parkwood	W D	120.5	60		
1311	Tanya Terrance	W	22.0	22		
1312	Emma Terrance	W	23.0	23		
1313	Lexington Estates	W	164.0	164		
1314	Windy Hill	W	138.0	138		
1315	Hermitage	W	15.0	15		
1316	Vanarsdale	W D	193.6	97		
1317	Murray Park	W	47.0	47		
1318	Lake Village	W	77.0	77		
1319	Tanglewood	W	8.0	8		
1320	Foxtrail	W	36.0	36		
1321	Dutch Village (Aka Dutch Creek)	W	175.0	175		
1322	Raintree Acres	W D	144.0	72		
1323	Murray Lodge	W	57.0	57		
1324	Dutchman Shores	W D	149.0	75		
1325	Indian Cove	W	33.0	33		
1326	Milmont Shores	W D	21.0	11		
1327	Arrowhead Estates	W	32.0	32		
1328	Lakewood Estates	W	79.0	79		
1329	Hilton Place	W	34.0	34		
1330	Estates Of Hilton	W	27.0	27		



CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
1391	Edgebrook	W D	18.0	9		
1392	Oakwood Estates	W D	51.0	26		
1393	Sherwood Forest	W	36.0	36		
1394	Towncreek Acres	W	105.0	105		
1395	Bellmead	W D	67.0	34		
1396	Bridgewater	W	95.0	95		
1397	Clearview	W D	60.0	30		
1398	Fieldcrest	W	28.0	28		
1399	Greenforest	W D	66.0	33		
1400	Hidden Lake	W	67.0	67		
1401	Surfside	W D	22.0	11		
1402	Purdy Shores Summer Homes	W	92.0	92		
	Total Utilities Services of SC		<u>6,959.1</u>	<u>6,046</u>		25.4%

**OTHER SOUTH CAROLINA UTILITIES****SOUTHLAND UTILITIES, INC.**

464	Creekwood (w)	W	54.0	54		
465	Cedarwood (w)	W	120.0	120		0.7%

**TEGA CAY WATER SERVICE, INC.**

485	Tega Cay	W D	1,770.5			
485	Tega Cay	S	1,667.0	2,605		11.0%

**UNITED UTILITY COMPANIES, INC.**

705	Kingswood	W	24.0	24		
712	Woodmont Estates	W	21.0	21		
714	Trollingwood	W	50.0			
714	Trollingwood	S	52.0	76		
715	Briarcreek	S	82.8	83		
716	Canterbury	S	144.0	144		
717	Chambert Forest	S	96.8	97		
718	Fairwood	S	89.0	89		
720	River Forest	S C	77.0	39		
721	Stonecreek	S C	189.4	95		
722	Valley Brook	S	167.0	167		
723	Village	S	211.2	211		
724	N Greenville College	S	39.0	39		
725	Highland Forest	S	86.6	87		
726	Keowee Townhomes	S	0.0	0		
	Total United		<u>1,329.8</u>	<u>1,171</u>		4.9%

<b>TOTAL SOUTH CAROLINA</b>			<u>20,820.1</u>	<u>23,770</u>	<u>10.4%</u>	<u>100%</u>
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**NORTH CAROLINA****C.W.S. OF NORTH CAROLINA:**

501	Sugar Mountain	W	1,416.9			
501	Sugar Mountain	S	1,201.0	2,018		
502	Saddlewood	W	126.0			
502	Saddlewood	S	15.0	134		
505	Sherwood Forest	W	243.4	243		
506	Woodhaven	W	78.0	78		
508	Zemosa Acres DISTRIBUTION ONLY	W D	238.6	119		
509	Ashley Hills	S	1,048.0	1,048		
510	Corolla Light	W	496.4			
510	Corolla Light	S	478.1	735		
512	Kynwood Subdiv.	S	65.0	65		
513	Hestron Park	W	61.5			
513	Hestron Park	S	73.5	99		
514	Hound Ears	W	444.0			
514	Hound Ears	S	198.5	543		
515	Willowbrook	W	158.9			
515	Willowbrook	S	155.6	237		
516	Grandview at T-Square	W	77.0	77		
517	Spooners Creek	S	44.0	44		
519	Wolf Laurel	W	678.0			
519	Blue Mountain	S	65.0	711		
523	Vander	W	227.6	228		

CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
524	White Oak	W	312.0			
524	White Oak	S	220.0	422		
525	Kings Grant (Ral.)	S	115.0	115		
527	Bent Creek	W	303.0			
527	Bent Creek	S	303.0	455		
528	Mt. Carmel	S C	376.0	188		
529	Whispering Pines	W D	1,437.8	719		
530	Crestview Estates	W	33.0	33		
531	Sherwood Park	W	100.0	100		
532	Misty Mountain	W	139.0	139		
533	Crystal Mountain	W	45.0	45		
534	Pine Knoll Shores	W	0.0	0		
535	Ski Mountain	W	238.0	238		
536	Mt. Mitchell	W	252.0	252		
537	Bear Paw	W	306.5			
537	Bear Paw	S	66.0	340		
539	Forest Brook	W	132.5	133		
541	Carolina Forest usage	W	190.1			
540	Carolina Forest availability	W	819.0	395		
543	Woodrun usage	W D	414.5			
542	Woodrun availability	W	822.0	413		
544	Kings Grant	W	170.0			
544	Kings Grant	S	169.0	255		
545	Watauga Vista	W	141.0	141		
546	Steeplechase	S	151.0	151		
547	Quail Ridge	W	163.0	163		
552	Beechbrook	W	33.0	33		
553	Cabarrus Woods	W	1,481.0			
553	Cabarrus Woods	S	1,453.0	2,208		
554	College Park	W	79.0			
554	College Park	S	44.8	101		
555	Country Club Annex	W	29.0	29		
556	Country Hills	W	66.0	66		
558	Harbor House Estates	W	59.0	59		
559	Holly Acres	W	59.4	59		
562	Oakdale Terrace	W	45.0	45		
565	Suburban Heights	W	25.0	25		
566	Windsor Chase	W	135.5	136		
569	Yorktown DISTRIBUTION ONLY	W D	104.0	52		
572	Powder Horn Mtn.	W	216.5	217		
573	Monteray Shores	W	468.6			
573	Monteray Shores	S	456.1	697		
574	Olde Point	W	197.0			
574	Olde Point	S	117.0	256		
575	Independent	S	703.0	703		
576	High Meadows usage	W	12.5			
577	High Meadows flat chge.	W	249.0	262		
579	Chapel Hills	W	92.0	92		
582	Huntington Forest	W	61.0	61		
583	Eastwood Forest	W	127.8	128		
584	Westwood Forest	W	119.0	119		
585	Wildwood Green	W	225.0	225		
586	Bahia Bay	W	118.0	118		
587	Lampighter East	W	183.0			
587	Lampighter East	S	183.0	275		
588	Lampighter South	W	1,268.5			
588	Lampighter South	S	1,271.0	1,905		
592	Emerald Point	W	163.4			
592	Emerald Point	S	161.4	244		
593	Huntwick	S	114.0	114		
594	Abington/Interlaken	W	586.0			
594	Abington/Interlaken	S	588.0	880		
595	Brandywine Bay	W	835.7			
595	Brandywine Bay	S	731.2	1,202		
596	Queens Harbor	W	134.8			

CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
596	Queens Harbor	S	129.8	200		
597	Belvedere	W	969.3			
597	Belvedere	S	608.8	1,273		
598	River Pointe	W	184.0			
598	River Pointe	S	180.0	274		
851	Riverwoods	W	182.0	182		
853	Forest Ridge/Wood Hollow	S	541.0	541		
854	Pinnacle Shores	W	153.0	153		
855	Britley	W D	60.0			
855	Britley	S	58.0	89		
856	Waterglen	W	33.0	33		
857	Buffalo Creek	W	225.0	225		
858	Stone Hollow	W	222.5	223		
859	The Harbour	W	333.5	334		
860	The Pointe	W	1,032.5	1,033		
861	Avensong	W	298.5			
861	Avensong	S	294.0	446		
862	Wood Trace	W	44.0	44		
864	Middlepointe	W	70.5	71		
865	Lemmod Acres	W	34.0	34		
866	Wildlife Bay	W	76.0	76		
867	Nags Head	S	729.0	729		
868	Bristol Farm/Brawley/Turtle	W	692.0			
868	Bristol Farm/Brawley/Turtle	S	679.5	1,032		
869	Currituck Club	W	471.0	471		
870	Meadow Glen	W	30.0	30		
871	Heathfield	W	65.5	66		
872	Monterray	W	27.0	27		
873	High Vista	W	229.0	229		
874	Eagle Crossing	W	76.0	76		
876	Larkhaven	W	158.0	158		
881	Regalwood	S	363.0	363		
882	White Oak Estates	S	480.0	480		
Total CWS of NC			<u>37,734.0</u>	<u>30,273</u>		61.9%

**OTHER NORTH CAROLINA UTILITIES  
CWS SYSTEMS, INC.**

801	Fairfield - Mountain	W	1,128.5			
801	Fairfield - Mountain	S C	514.5	1,386		
802	Fairfield - Sapphire Valley	W	1,574.8			
802	Fairfield - Sapphire Valley	S	793.8			
803	Fairfield - Sapphire Avail	W	876.0			
803	Fairfield - Sapphire Avail	S	109.0	2,218		
804	Fairfield - Harbour	W	1,706.0			
804	Fairfield - Harbour	S	1,644.0			
805	Fairfield - Harbour Avail	W S	1,013.0	3,035		
808	Forest Hills	W	138.3	138		
810	Heather Glen	W	102.0	102		
812	Country Crossing	W	53.0	53		
813	Oakes Plantation	W	24.0	24		
814	Ransdell Forest	W	43.8	44		
815	Sandy Trail	W	115.0	115		
816	Stewart's Ridge	W	44.0	44		
817	Tuckahoe	W	87.0	87		
818	Wilder's Village	W	46.8	47		
819	Ashley Hills/Amber Acres	W	1,205.0	1,205		
820	Neuse Woods	W	94.8	95		
821	Jordan Woods	W	33.0	33		
824	Treasure Cove	W	296.0	296		
825	Hidden Hollow	W	46.0	46		
826	Linsey Pointe	W	30.0	30		
Total CWS Systems, Inc.			<u>12,731.3</u>	<u>8,997</u>		18.4%
<b>ELK RIVER UTILITIES, INC.</b>						
830	Elk River	W	280.0			

CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
830	Elk River	S	109.0	335		0.7%
CAROLINA TRACE UTILITIES, INC.						
900	Carolina Trace	W	1,444.0			
900	Carolina Trace	S	1,377.5	2,133		4.4%
TRANSYLVANIA UTILITIES, INC.						
905	Transylvania	W	1,277.4			
905	Transylvania	S	952.4			
906	Transylvania Avail.	W	857.0			
906	Transylvania Avail.	S	407.0	2,069		4.2%
NORTH TOPSAIL UTILITIES, INC.						
920&921	North Topsail	S	2,829.0	2,829		5.8%
CAROLINA PINES						
925	Carolina Pines	S	329.0	329		0.7%
BRADFIELD FARMS						
922	Bradfield Farms	W	953.5			
922	Bradfield Farms	S	1,310.5	1,809		3.3%
NERO						
923	Nero	W	127.0			
923	Nero	S	127.0	191		0.4%
PEACH ORCHARD						
831	Maria Park	W	0.0			
832	Peach Orchard	W	0.0	0		0.0%
HARRCO						
833	Hardscrabble	S	98.0	110		0.2%
838	River Oaks	S	12.0			

<b>TOTAL NORTH CAROLINA</b>			<b>82,955.6</b>	<b>49,175</b>		<b>100.0%</b>
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## FLORIDA

## MILES GRANT WATER &amp; SEWER

640	Miles Grant	W	1,118.1			
640	Miles Grant	S	1,051.6	1,644		2.5%
TIERRE VERDE						
646	Tierre Verde	S C	1,015.0	508		0.8%
MID-COUNTY SERVICES, INC.						
645	Mid-County	S	2,075.0	2,075		3.2%
LAKE PLACID UTILITIES, INC.						
641	Lake Placid	W	138.7			
641	Lake Placid	S	136.7	207		0.3%
EASTLAKE WATER SERVICE, INC.						
643&653	East Lake	W D	921.2			
643&653	East Lake	S C	881.2	902		1.4%
PEBBLE CREEK UTILITIES, INC.						
644	Pebble Creek	W D	1,486.0			
644	Pebble Creek	S	1,433.0	2,203		3.3%
ALAFAYA UTILITIES, INC.						
67&670&671	Alafaya	S	7,296.6	7,297		11.1%
UTILITIES, INC. OF LONGWOOD						
648	Longwood	S	1,785.0	1,785		2.7%
WEDGEFIELD UTILITIES, INC.						
649	Wedgfield	W	1,556.2			
649	Wedgfield	S	1,533.2	2,323		3.5%
CYPRESS LAKES UTILITIES, INC.						
672	Cypress Lakes	W	1,214.9			
672	Cypress Lakes	S	1,121.7	1,776		2.7%
EAGLERIDGE UTILITIES, INC.						
673	Eagle Ridge	S	1,623.1			
674	Cross Creek	S	908.0	2,531		3.8%
SANLANDO UTILITIES, INC.						
682&683&684	Sanlando	W	11,860.2			
682&683&684	Sanlando	S	9,134.0	16,427		25.0%
UTILITIES, INC. OF SANDALHAVEN						
690	Sandalhaven	S	1,044.8	1,045		1.6%
BAYSIDE UTILITY SERVICES, INC.						
694	Bayside	W D	243.6			

CUSTOMER EQUIVALENTS 6/30/2007			June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
694	Bayside	S C	244.4	244		0.4%
SOUTHGATE UTILITIES, INC.						
196&697&698	Southgate	W D	5,688.6			
196&697&698	Southgate	S	0.0	2,844		4.3%
HUTCHINSON ISLAND						
692	Hutchinson Island	W	205.7			
692	Hutchinson Island	S	176.2	294		0.4%
HUTCHINSON ISLAND IRRIGATION						
0002	Hutchinson Island Irrigation	W	160.5	161		0.2%
PENNBROOKE						
0691	Pennbrooke	W	1,463.5			
0691	Pennbrooke	S	1,247.0	2,088		3.2%
SANDY CREEK						
699	Sandy Creek	W	203.8			
699	Sandy Creek	S	171.0	290		0.4%
LABRADOR						
693	Labrador	W	789.9			
693	Labrador	S	772.9	1,176		1.8%
LAKE UTILITY SERVICES, INC.						
628	Clermont	W	204.0	204		
631	Amberhill	W	770.0	770		
632	Highland Point	W	47.5	48		
633	The Oranges	W	99.0	99		
634	Lake Ridge	W	131.0	131		
636	Vistas	W	984.1	984		
661	Crescent Bay	W	93.0	93		
662	Crescent West	W	99.0	99		
663	Four Lakes	W	65.0	65		
664	Lake Saunders Acres	W	45.0	45		
665	Lake Crescent Hills	W	127.0	127		
666	Preston Cove	W	104.0	104		
667&668	South Clermont (EDB)	W	2,833.9	2,834		
675	Lake Groves	W	2,890.8			
675	Lake Groves	S	2,815.3	4,299		
	Total Lake Utility		<u>11,308.6</u>	<u>9,901</u>		15.0%
UTILITIES, INC. OF FLORIDA:						
602	Weathersfield	W	702.0			
602	Weathersfield	S C	697.5	1,051		
604	Oakland Shores	W	227.5	228		
606	Little Wekiva	W	59.0	59		
608	Park Ridge	W	100.0			
608	Park Ridge	S	0.0	100		
610	Phillips Section	W	79.0	79		
612	Crystal Lake	W	174.0	174		
613	Bartel/Wisbar	W D	162.5			
613	Bartel/Wisbar	S C	161.0	162		
614	Ravenna Park/Lincoln Hts.	W	354.5			
614	Ravenna Park/Lincoln Hts.	S C	253.5	482		
615	Bartel/Buena Vista	W	1,086.8	1,087		
616	Bear Lake Manor	W	224.5	225		
618	Jansen	W	252.5	253		
620	Crescent Hts. DISTRIBUTION ONLY	W D	277.5	139		
621	Davis Shores	W D	43.0	22		
622	Crownwood	S C	8.0	4		
623	Traitwoods	W	301.0			
623	Traitwoods	S C	295.0	449		
624	Oakland Hills	W	179.0			
624	Oakland Hills	S C	178.0	268		
626	Summertree (PPW)	S C	1,031.0			
626	Summertree (PPW)	W	1,219.0	1,735		
629	Orangewood	W	571.8	572		
630	Golden Hills	W	448.4	448		
635	Crownwood	W	83.4			
635	Crownwood	S	60.4	113		
637	Lake Tarpon	W	431.7			

CUSTOMER EQUIVALENTS 6/30/2007		June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
637	Lake Tarpon	S	0.0	432	
	Total U.I. of Florida		9,661.5	8,080	12.4%
<b>TOTAL FLORIDA</b>			<b>81,671.4</b>	<b>69,799</b>	<b>100.0%</b>

**GEORGIA**

**UTILITIES, INC. OF GEORGIA**

264&265	Skidaway Island Utilities, Inc.	W	4,409.9		
264&265	Skidaway Island Utilities, Inc.	S	4,253.9		
262	Skidaway Island Availability	W S	447.0		
266&267	Olde Atlanta	S	640.0	7,400	78.9%

**WATER SERVICE COMPANY OF GEORGIA INC**

1268	Crestwood	W	15.0	15	
1269	Bear Creek	W	137.0	137	
1270	Kendalwood	W	49.0	49	
1271	Riverwood	W	152.0	152	
1272	Shady Grove	W	61.0	61	
1273	Southlake	W	31.0	31	
1274	Spenceton #1	W	21.0	21	
1275	Spenceton #2	W	100.0	100	
1276	Spenceton #3	W	7.0	7	
1277	Talloakas	W	166.0	166	
1278	Vinland	W	21.0	21	
1279	Holly Springs	W	57.0	57	
1280	Lake Riverside	W	256.0	256	
1281	Riverwood Estates	W	31.0	31	
1282	Worthy Manor	W	176.0		
1282	Worthy Manor	S	174.0	263	
1283	Big Oak Estates	W	42.0	42	
1284	Holland Folly 1	W	23.0	23	
1285	Windsor	W	34.0	34	
1286	Holland Folly 2	W	20.0	20	
1287	Holland Folly 3	W	109.0		
1287	Holland Folly 3	S	109.0	164	
1288	Colonial Acres	W	19.0	19	
1289	Carver	W	38.0	38	
1290	Lee Villa Estates	W	6.0	6	
1291	Park Place	W	10.0	10	
1292	Fairfax Motel	W	0.0	0	
1293	Shady Acres	W	81.0	81	
1294	Shady Acres II	W	38.0	38	
1295	Green Meadow Estates	W	53.0	53	
1296	Jamar	W	21.0	21	
1297	Country West Sect 3	W	20.0	20	
1298	Country Circle Road	W	20.0	20	
1299	South Lake II	W	19.0	19	
	Total WSC of Georgia		2,116.0	1,975	21.1%

<b>TOTAL GEORGIA</b>			<b>12,510.8</b>	<b>9,375</b>	<b>100.0%</b>
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**MISSISSIPPI**

**CHARLESTON UTILITIES**

290	Charleston	W	1,359.1		
290	Charleston	S	0.0	1,359	
292	East Charleston	W	98.0	98	
<b>TOTAL MISSISSIPPI</b>			<b>1,457.1</b>	<b>1,457</b>	<b>100.0%</b>

**TENNESSEE**

651	Tennessee Water Service	W D	588.0	279	100.0%
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**KENTUCKY**

162	Clinton	W	795.1		
162	Clinton	S	0.0	795	19.4%
171&172&173	Middlesborough	W D	6,602.7	3,301	80.6%
<b>TOTAL KENTUCKY</b>			<b>7,397.8</b>	<b>4,096</b>	<b>100.0%</b>



CUSTOMER EQUIVALENTS 6/30/2007		June 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
<b>MARYLAND</b>					
UTILITIES, INC. OF MARYLAND					
201	Marlboro Meadows	W	0.0		
201	Marlboro Meadows	S	0.0	0	0.0%
MARYLAND WATER SERVICE					
215	Pinto (Distribution)	W D	1,080.8		
215	Pinto	S	1,073.6		
216	Highland Estates (Distribution)	W D	36.0	1,095	31.0%
PROVINCES UTILITIES, INC.					
210	Provinces Utilites, Inc.	W	1,508.0	1,508	42.7%
GREENRIDGE UTILITIES, INC.					
205	Greenridge Utilities, Inc.	W	847.0		
208	Vistas	W	81.0	928	26.3%
<b>TOTAL MARYLAND</b>			<b>4,625.4</b>	<b>8,931</b>	<b>100.0%</b>
<b>PENNSYLVANIA</b>					
UTILITIES, INC. OF PENNSYLVANIA					
250	Broad Run	S	2,161.0	2,161	39.6%
WESTGATE					
251	Westgate	W	742.5	743	13.6%
PENN ESTATES UTILITIES, INC.					
255	Penn Estates	W	1,677.5		
255	Penn Estates	S	1,674.0		
256	Penn Estates Availability	W	67.0		
256	Penn Estates Availability	S	67.0	2,549	46.8%
<b>TOTAL PENNSYLVANIA</b>			<b>6,989.0</b>	<b>5,483</b>	<b>100.0%</b>
<b>NEW JERSEY</b>					
MONTAGUE WATER COMPANY					
270	Montague Water	W	795.0		
270	Montague Sewer	S	269.5	930	
<b>TOTAL NEW JERSEY</b>			<b>1,064.5</b>	<b>930</b>	<b>100.0%</b>
<b>NEVADA</b>					
SPRING CREEK UTILITIES, COMPANY					
110&111&112	Spring Creek	W	4,102.3		
110&111&112	Spring Creek	S	121.3	4,163	24.1%
UTILITIES, INC. OF CENTRAL NEVADA					
141&142&143	Central Nevada	W	7,346.8		
141&142&143	Central Nevada	S	3,885.3	9,290	53.8%
UTILITIES, INC. OF NEVADA					
120&121	UI of Nevada	W	3,233.0	3,233	18.7%
SKY RANCH WATER SERVICE CORP					
123	Sky Ranch	W	579.0	579	3.4%
<b>TOTAL NEVADA</b>			<b>19,267.7</b>	<b>17,985</b>	<b>100.0%</b>
<b>ARIZONA</b>					
935&936&937&938	Barruda Water Company	W	6,726.9	6,727	100.0%
<b>Blo Tech</b>			<b>178.0</b>	<b>178</b>	<b>0.1%</b>
<b>GRAND TOTAL ALL STATES</b>			<b>289,602.2</b>	<b>229,329</b>	<b>100.0%</b>

**Distribution**

**Codes**

Company Number	Company Name	Customer Equivalent @ 03/30/07	Customer Equivalent Percentage CODE 1	Customer Equivalent Percentage CODE 2	Customer Equivalent Percentage CODE 3
05	Apple Canyon	1,344	0.589%	0.461%	0.379%
06	Camelot	324	0.141%	1.558%	2.281%
07	Charmar	53	0.023%	0.255%	0.370%
08	Cherry Hill	256	0.112%	1.239%	1.769%
09	Clarendon Hills	358	0.156%	1.721%	2.468%
10	Hillside Manor	0	0.000%	0.000%	0.000%
11	County Line	116	0.052%	0.569%	0.829%
12	DelMar	39	0.016%	0.173%	0.251%
13	Ferson Creek	659	0.244%	2.887%	3.801%
14	Galena Territory	2,587	1.129%	12.440%	16.054%
15	Killamey	383	0.154%	1.697%	2.463%
16	Lake Holiday	1,917	0.839%	9.218%	13.578%
17	Lake Wildwood	711	0.310%	3.418%	4.658%
18	Northern Hills	265	0.116%	1.274%	1.649%
20	Lake Marlen	293	0.126%	1.407%	1.849%
21	Wildwood	185	0.085%	0.938%	1.261%
22	Valentine	89	0.039%	0.332%	0.482%
23	Walk-Up Woods	219	0.096%	1.053%	1.428%
24	Whip-Hills/Pist/Sun	2,339	1.017%	11.215%	14.277%
25	Holiday Hills	242	0.106%	1.164%	1.589%
26	Medina	478	0.209%	2.290%	3.037%
27	Westlake	647	0.282%	3.109%	4.122%
28	Cedar Bluff	132	0.058%	0.635%	0.821%
29	Harbor Ridge	480	0.209%	2.308%	3.050%
30	Great Northern	362	0.158%	1.741%	2.328%
32	Peach Orchard	0	0.000%	0.000%	0.000%
33	Harmo	110	0.048%	0.000%	0.000%
34	Ut of Nevada	3,233	1.410%	0.000%	0.000%
35	Spring Creek	4,163	1.815%	0.000%	0.000%
36	Louisiana Water Service	7,545	3.290%	0.000%	0.000%
38	Utilities Inc. of Louisiana	7,437	3.243%	0.000%	0.000%
40	Utilities, Inc. of Maryland	0	0.000%	0.000%	0.000%
41	Colchester	189	0.074%	0.000%	0.000%
42	Greenidge Utilities, Inc.	928	0.406%	0.000%	0.000%
43	Provinces Utilities, Inc.	1,508	0.658%	0.000%	0.000%
44	Maryland Water Service	1,085	0.477%	0.000%	0.000%
47	Masonfield	3,648	1.591%	0.000%	0.000%
50	Holiday Service	574	0.250%	2.700%	0.000%
51	Westgate	743	0.324%	0.000%	0.000%
52	Utilities, Inc. of Pennsylvania	2,181	0.942%	0.000%	0.000%
53	Penn Estates	2,549	1.111%	0.000%	0.000%
55	Skidaway	7,400	3.227%	0.000%	0.000%
58	Elk River	335	0.148%	0.000%	0.000%
57	Montague Water/Sewer Co	930	0.408%	0.000%	0.000%
60	Twin Lakes Utilities	4,665	2.034%	22.428%	0.000%
61	Tierra Verde	508	0.222%	0.000%	0.000%
62	Lake Placid	207	0.090%	0.000%	0.000%
64	Eastlake	902	0.393%	0.000%	0.000%
65	Charleston Utilities	1,457	0.635%	0.000%	0.000%
66	Pebble Creek	2,203	0.961%	0.000%	0.000%
67	Alafaya Utilities, Inc.	7,297	3.182%	0.000%	0.000%
68	Utilities, Inc. of Longwood	1,785	0.778%	0.000%	0.000%
69	Wedgefield	2,323	1.019%	0.000%	0.000%
70	CWS (South Carolina)	13,774	6.009%	0.000%	0.000%
71	Utilities Services of SC	8,048	3.536%	0.000%	0.000%
72	Cypress Lakes	1,778	0.774%	0.000%	0.000%
73	Ut of Eagle Ridge	2,531	1.104%	0.000%	0.000%
74	Southern Utilities	174	0.076%	0.000%	0.000%
75	United Utility Co.	1,171	0.511%	0.000%	0.000%
79	Tega Cay Water Service	2,805	1.196%	0.000%	0.000%
80	CWS of NC	30,273	13.201%	0.000%	0.000%
83	CWS Systems, Inc.	8,697	3.823%	0.000%	0.000%
86	Carolina Trace	2,133	0.930%	0.000%	0.000%
87	Transylvania	2,089	0.902%	0.000%	0.000%
88	Mid-County Services, Inc.	2,075	0.905%	0.000%	0.000%
89	Lake Utility	9,801	4.318%	0.000%	0.000%
90	UPF	8,980	3.923%	0.000%	0.000%
91	Miles Grant	1,844	0.717%	0.000%	0.000%
92	Tennessee Water Service	279	0.122%	0.000%	0.000%
94	Hutchinson Irrigation	181	0.079%	0.000%	0.000%
101	Saraland	16,427	7.180%	0.000%	0.000%
103	Sandalhaven	1,045	0.458%	0.000%	0.000%
104	Seaside	244	0.106%	0.000%	0.000%
105	Southgate	2,844	1.240%	0.000%	0.000%
108	Labrador	1,178	0.513%	0.000%	0.000%
107	Pensbrooke	2,088	0.910%	0.000%	0.000%
108	Hutchinson Island	294	0.128%	0.000%	0.000%
109	Sandy Creek	290	0.126%	0.000%	0.000%
120	North Topsail	2,829	1.234%	0.000%	0.000%
121	Carolina Pines	329	0.143%	0.000%	0.000%
122	Bradfield Farms	1,808	0.791%	0.000%	0.000%
123	Nero	181	0.080%	0.000%	0.000%
133	Sky Ranch	579	0.252%	0.000%	0.000%
135	Bermuda	8,727	3.805%	0.000%	0.000%
140	Central Nevada	8,290	3.651%	0.000%	0.000%
150	WSC of Indiana	310	0.135%	1.480%	0.000%
151	Indiana Water Service	919	0.401%	4.419%	0.000%
180	WSC of Kentucky	4,086	1.786%	0.000%	0.000%
185	WSC of Georgia	1,975	0.861%	0.000%	0.000%
93	Bio Tech	178	0.078%	0.000%	0.000%
	<b>Total</b>	<b>229,329</b>	<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>
	<b>Total Illinois</b>		<b>8.248%</b>	<b>68.903%</b>	<b>100.000%</b>
	<b>Total Indiana/Ohio</b>		<b>2.820%</b>	<b>31.087%</b>	<b>0.000%</b>
	<b>Total Other</b>		<b>69.931%</b>	<b>0.000%</b>	<b>0.000%</b>
			<b>100.000%</b>	<b>100.000%</b>	<b>100.000%</b>

Water Service Corporation  
 Distribution of Expenses for Computer Operating Costs  
 DETAIL OF INVOICE/BILLS COUNT BY COMPANY  
 Code 4

	# OF INVOICES	% OF TOTAL	# OF BILLS	% OF TOTAL	TOTAL INVOICES /BILLS	% OF TOTAL
05 Apple Canyon	59	0.18%	2,656	0.53%	2,715	0.51%
06 Camelot	119	0.35%	215	0.04%	334	0.06%
07 Charmar	26	0.08%	106	0.02%	132	0.02%
08 Cherry Hill	39	0.12%	237	0.05%	276	0.05%
09 Clarendon Hills	53	0.16%	493	0.10%	546	0.10%
10 Hilldale Manor	0	0.00%	0	0.00%	0	0.00%
11 County Line	30	0.09%	225	0.05%	255	0.05%
12 DelMar	20	0.06%	142	0.03%	162	0.03%
13 Ferson Creek	86	0.26%	751	0.15%	837	0.16%
14 Gafena Territory	155	0.46%	2,140	0.43%	2,295	0.43%
15 Killarney	71	0.21%	690	0.14%	761	0.14%
16 Lake Holiday	84	0.25%	1,834	0.37%	1,918	0.36%
17 Lake Wildwood	51	0.15%	928	0.19%	979	0.18%
18 Northern Hills	59	0.18%	371	0.07%	430	0.08%
20 Lake Marian	45	0.13%	579	0.12%	624	0.12%
21 Wildwood	37	0.11%	391	0.08%	428	0.08%
22 Valentine	27	0.08%	70	0.01%	97	0.02%
23 Walk-up Woods	48	0.14%	218	0.04%	266	0.05%
24 Whisp.Hills/Pist./Sun	260	0.77%	3,183	0.64%	3,443	0.65%
25 Holiday Hills	54	0.16%	483	0.10%	537	0.10%
26 Medina	60	0.18%	370	0.07%	430	0.08%
27 Westlake	81	0.24%	1,308	0.26%	1,389	0.26%
28 Cedar Bluff	44	0.13%	130	0.03%	174	0.03%
29 Harbor Ridge	71	0.21%	301	0.06%	372	0.07%
30 Great Northern	98	0.29%	723	0.15%	819	0.15%
32 Peach Orchard	3	0.01%	0	0.00%	3	0.00%
33 Harco	31	0.09%	338	0.07%	369	0.07%
34 Ul of Nevada	175	0.52%	9,066	1.83%	9,241	1.74%
35 Spring Creek	559	1.67%	11,187	2.25%	11,746	2.22%
36 Louisiana Water Service	897	2.67%	14,601	2.94%	15,498	2.92%
38 Utilities Inc. of Louisiana	689	2.05%	10,632	2.14%	11,321	2.13%
40 Utilities, Inc. of Maryland	194	0.58%	0	0.00%	194	0.04%
41 Colchester	203	0.61%	507	0.10%	710	0.13%
42 Greenridge Utilities, Inc.	155	0.46%	928	0.19%	1,083	0.20%
43 Provinces Utilities, Inc.	75	0.22%	1,479	0.30%	1,554	0.29%
44 Maryland Water Service	158	0.47%	3,024	0.61%	3,182	0.60%
47 Massanutten	520	1.55%	5,976	1.20%	6,496	1.23%
50 Holiday Service	65	0.19%	872	0.18%	937	0.18%
51 Westgate	107	0.32%	2,202	0.44%	2,309	0.44%
52 Utilities, Inc. of Pennsylvania	176	0.52%	1,264	0.25%	1,440	0.27%
53 Penn Estates	179	0.53%	5,118	1.03%	5,297	1.00%
55 Skidaway	562	1.67%	7,123	1.43%	7,685	1.45%
56 Elk River	87	0.26%	852	0.17%	939	0.18%
57 Montague Water/Sewer Co	175	0.52%	2,227	0.45%	2,402	0.45%
60 Twin Lakes Utilities	330	0.98%	4,707	0.95%	5,037	0.95%
61 Terre Verde	56	0.17%	0	0.00%	56	0.01%
62 Lake Placid	62	0.18%	574	0.12%	636	0.12%
64 Eastlake	131	0.39%	2,656	0.53%	2,787	0.53%
65 Charleston Utilities	136	0.41%	3,746	0.75%	3,882	0.73%
66 Pebble Creek	139	0.41%	4,199	0.85%	4,338	0.82%
67 Alafaya	500	1.49%	20,992	4.23%	21,492	4.05%
68 Utilities, Inc. of Longwood	196	0.58%	5,037	1.01%	5,233	0.99%
69 Wedgefield	251	0.75%	4,899	0.95%	4,950	0.93%
70 CWS (South Carolina)	2,588	7.71%	32,915	6.63%	35,503	6.70%
71 Utilities Services of SC	2,134	6.36%	19,729	3.97%	21,863	4.12%
72 Cypress Lakes	140	0.42%	4,291	0.86%	4,431	0.84%
73 Ul of Eagle Ridge	244	0.73%	2,574	0.52%	2,618	0.53%
74 Southland Utilities	100	0.30%	176	0.04%	276	0.05%
75 United Utility Co.	349	1.04%	3,950	0.80%	4,299	0.81%
79 Tega Cay Water Service	339	1.01%	5,041	1.01%	5,390	1.01%
80 CWS of NC	7,072	21.08%	80,629	16.23%	87,701	16.54%
83 CWS Systems, Inc.	1,524	4.54%	20,570	4.14%	22,094	4.17%
86 Carolina Trace	312	0.93%	4,331	0.87%	4,643	0.88%
87 Transylvania	355	1.06%	4,703	0.95%	5,058	0.95%
88 Mkl-County Services, Inc.	210	0.63%	3	0.00%	213	0.04%
89 Lake Utility	722	2.15%	16,675	3.36%	17,397	3.28%
90 UIF	1,081	3.22%	20,678	4.16%	21,759	4.10%



**Water Service Corp.**  
**Indirect Expense Allocation Percentage**  
**Allocation of Office Expense**  
**Code 5**

Company Number	Company Name	Admin/ Accounting	Customer Service	Computer Services	Weighted Average
		63 Employees Code 1	0 Employees Code 2	7 Employees Code 4	70 Employees Code 5
Allocated Based on # of Employees					
05	Apple Canyon	0.586%	8.481%	0.510%	0.578%
06	Camelot	0.141%	1.558%	0.060%	0.133%
07	Charmar	0.023%	0.255%	0.020%	0.023%
08	Cherry Hill	0.112%	1.239%	0.050%	0.106%
09	Clarendon Hills	0.156%	1.721%	0.100%	0.150%
10	Hilldale Manor	0.000%	0.000%	0.000%	0.000%
11	County Line	0.052%	0.589%	0.050%	0.051%
12	DelMar	0.016%	0.173%	0.030%	0.017%
13	Ferson Creek	0.244%	2.688%	0.160%	0.235%
14	Galena Territory	1.128%	12.440%	0.430%	1.058%
15	Killarney	0.154%	1.697%	0.140%	0.153%
16	Lake Holiday	0.836%	9.218%	0.360%	0.788%
17	Lake Wildwood	0.310%	3.416%	0.180%	0.297%
18	Northern Hills	0.116%	1.274%	0.080%	0.112%
20	Lake Marian	0.128%	1.409%	0.120%	0.127%
21	Wildwood	0.085%	0.938%	0.080%	0.085%
22	Valentine	0.030%	0.332%	0.020%	0.029%
23	Walk-up Woods	0.095%	1.053%	0.050%	0.091%
24	Whisp.Hills/Pist./Sun	1.017%	11.215%	0.650%	0.980%
25	Holiday Hills	0.106%	1.164%	0.100%	0.105%
26	Medina	0.208%	2.290%	0.080%	0.195%
27	Westlake	0.282%	3.109%	0.260%	0.280%
28	Cedar Bluff	0.058%	0.635%	0.030%	0.055%
29	Harbor Ridge	0.209%	2.308%	0.070%	0.195%
30	Great Northern	0.158%	1.741%	0.150%	0.157%
32	Peach Orchard	0.000%	0.000%	0.000%	0.000%
33	Harco	0.048%	0.000%	0.070%	0.050%
34	UI of Nevada	1.410%	0.000%	1.740%	1.443%
35	Spring Creek	1.815%	0.000%	2.220%	1.856%
36	Lousiana Water Service	3.290%	0.000%	2.920%	3.253%
38	Utilities Inc. of Louisiana	3.243%	0.000%	2.130%	3.131%
40	Utilities, Inc. of Maryland	0.000%	0.000%	0.040%	0.004%
41	Colchester	0.074%	0.000%	0.130%	0.079%
42	Greenridge Utilities, Inc.	0.405%	0.000%	0.200%	0.384%
43	Provinces Utilities, Inc.	0.658%	0.000%	0.290%	0.621%
44	Maryland Water Service	0.477%	0.000%	0.600%	0.490%
47	Massanutten	1.591%	0.000%	1.230%	1.555%
50	Holiday Service	0.250%	2.760%	0.180%	0.243%
51	Westgate	0.324%	0.000%	0.440%	0.335%
52	Utilities, Inc. of Pennsylvania	0.942%	0.000%	0.270%	0.875%
53	Penn Estates	1.111%	0.000%	1.000%	1.100%
55	Skidaway	3.227%	0.000%	1.450%	3.049%
56	Elk River	0.146%	0.000%	0.180%	0.149%
57	Montague Water/Sewer Co	0.406%	0.000%	0.450%	0.410%
60	Twin Lakes Utilities	2.034%	22.428%	0.950%	1.926%
61	Tierre Verde	0.222%	0.000%	0.010%	0.200%
62	Lake Placid	0.090%	0.000%	0.120%	0.093%
64	Eastlake	0.393%	0.000%	0.530%	0.407%
65	Charleston Utilities	0.635%	0.000%	0.730%	0.645%
66	Pebble Creek	0.961%	0.000%	0.820%	0.947%
67	Alafaya	3.182%	0.000%	4.050%	3.269%
68	UI of Longwood	0.778%	0.000%	0.990%	0.800%
69	Wedgefield	1.013%	0.000%	0.930%	1.005%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Office Expense  
 Code 5

Company Number	Company Name	Admin/ Accounting	Customer Service	Computer Services	Weighted Average
		63 Employees Code 1	0 Employees Code 2	7 Employees Code 4	70 Employees Code 5
Allocated Based on # of Employees					
70	CWS (South Carolina)	6.006%	0.000%	6.700%	6.075%
71	Utilities Services of SC	2.636%	0.000%	4.120%	2.785%
72	Cypress Lakes	0.774%	0.000%	0.840%	0.781%
73	Uf of Eagle Ridge	1.104%	0.000%	0.530%	1.046%
74	Southland Utilities	0.076%	0.000%	0.050%	0.073%
75	United Utility Co.	0.511%	0.000%	0.810%	0.541%
79	Tega Cay Water Service	1.136%	0.000%	1.010%	1.123%
80	CWS of NC	13.201%	0.000%	16.540%	13.535%
83	CWS Systems, Inc.	3.923%	0.000%	4.170%	3.948%
86	Carolina Trace	0.930%	0.000%	0.880%	0.925%
87	Transylvania	0.902%	0.000%	0.950%	0.907%
88	Mid-County Services, Inc.	0.905%	0.000%	0.040%	0.818%
89	Lake Utility	4.318%	0.000%	3.280%	4.214%
90	UIF	3.523%	0.000%	4.100%	3.581%
91	Miles Grant	0.717%	0.000%	0.520%	0.697%
92	Tennessee Water Service	0.122%	0.000%	0.120%	0.121%
94	Hutchinson Irrigation	0.070%	0.000%	0.480%	0.111%
101	Sanlando	7.163%	0.000%	5.880%	7.035%
103	Sandalhaven	0.456%	0.000%	0.520%	0.462%
104	Bayside	0.106%	0.000%	0.150%	0.111%
105	Southgate	1.240%	0.000%	2.550%	1.371%
106	Labrador	0.513%	0.000%	0.530%	0.514%
107	Pennbrooke	0.910%	0.000%	0.790%	0.898%
108	Hutchinson Island	0.128%	0.000%	0.120%	0.127%
109	Sandy Creek	0.126%	0.000%	0.150%	0.129%
120	North Topsail	1.234%	0.000%	1.230%	1.233%
121	Carolina Pines	0.143%	0.000%	0.210%	0.150%
122	Bradfield Farms	0.701%	0.000%	0.660%	0.697%
123	Nero	0.083%	0.000%	0.090%	0.084%
133	Sky Ranch	0.252%	0.000%	0.340%	0.261%
135	Bermuda	3.805%	0.000%	4.390%	3.864%
140	Central Nevada	4.051%	0.000%	2.530%	3.899%
150	WSC of Indiana	0.135%	1.490%	0.120%	0.134%
151	Indiana Water Service	0.401%	4.419%	0.960%	0.457%
160	WSC of Kentucky	1.786%	0.000%	3.730%	1.981%
165	WSC of Georgia	0.861%	0.000%	1.150%	0.890%
93	Bio-Tech	0.078%	0.000%	0.310%	0.103%
	Total	100.000%	100.000%	100.000%	100.000%
	Total Illinois				6.000%
	Total Indiana				2.517%
	Total Other				91.483%
					100.000%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 8

Account Number	Account Name	Co. - 02 Balance	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0048 Galena Territory	15-0050 Killamey	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
	Salaries - Systems Project	98,875	579	140	23	111	154	0	51	16	241	1,115	152	827	306	114
	Salaries - Accounting/Fin	270,595	1,586	382	83	304	422	0	140	42	660	3,053	417	2,262	838	313
	Salaries - Admin	51,302	301	72	12	58	80	0	26	8	125	579	79	429	159	59
	Salaries - Executive	226,247	1,326	320	52	254	353	0	117	36	551	2,552	348	1,891	701	261
	Salaries - Payroll	96,614	566	136	22	109	151	0	50	15	236	1,090	149	808	299	112
	Salaries - IT	64,067	327	38	13	32	64	0	32	19	103	276	90	231	115	51
	Salaries - Ops Leadership	51,661	303	73	12	58	81	0	27	8	125	583	80	432	160	60
	Salaries - Regulatory	204,392	1,198	269	47	230	319	0	106	32	498	2,308	315	1,709	633	236
	Salaries - Customer Serv	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,063,784	6,186	1,480	244	1,156	1,624	0	549	176	2,540	11,554	1,830	8,589	3,211	1,206
	Code 8		0.582%	0.136%	0.023%	0.109%	0.153%	0.000%	0.052%	0.017%	0.239%	1.086%	0.153%	0.807%	0.302%	0.113%



Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 8

Account Number	Account Name	Co. - 02 Balance	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0088 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0088 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	32-0832 Peach Orchard	33-0840 Harro	34-0120 UI of Nevada
	Salaries - Systems Project	98,875	126	84	30	94	1,006	104	205	279	57	207	156	0	47	1,394
	Salaries - Accounting/Pins	270,595	348	230	81	258	2,752	288	582	763	158	588	427	0	130	3,815
	Salaries - Admin	51,302	96	44	15	49	522	54	107	145	30	107	81	0	25	723
	Salaries - Executive	228,247	289	182	88	216	2,301	239	470	638	130	474	357	0	109	3,190
	Salaries - Payroll	96,614	123	82	29	92	983	102	201	272	58	202	153	0	48	1,362
	Salaries - IT	64,097	77	51	13	32	417	64	51	167	19	45	96	0	46	1,115
	Salaries - Ops Leadership	51,661	66	44	16	49	525	55	107	146	30	108	82	0	25	728
	Salaries - Regulatory	204,392	261	174	81	196	2,079	216	424	576	118	428	323	0	98	2,681
	Salaries - Customer Servk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,063,784	1,364	901	313	985	10,585	1,120	2,127	2,986	598	2,137	1,675	0	525	15,208
	Code 8		0.127%	0.085%	0.029%	0.093%	0.985%	0.105%	0.200%	0.281%	0.056%	0.201%	0.157%	0.000%	0.049%	1.430%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Service	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0284 Skidaway
	Salaries - Systems Project	98,875	1,795	3,253	3,208	0	73	400	650	472	1,573	247	320	932	1,099	3,190
	Salaries - Accounting/Fine	270,595	4,912	8,902	8,775	0	199	1,095	1,779	1,292	4,304	877	878	2,550	3,007	8,731
	Salaries - Admin	51,302	931	1,688	1,684	0	38	208	337	245	818	128	168	483	570	1,656
	Salaries - Executive	228,247	4,107	7,443	7,337	0	167	916	1,488	1,080	3,599	568	733	2,132	2,514	7,300
	Salaries - Payroll	96,614	1,754	3,178	3,133	0	71	391	635	481	1,537	242	313	910	1,074	3,117
	Salaries - IT	64,097	1,423	1,872	1,365	28	83	128	186	385	788	115	282	173	641	929
	Salaries - Ops Leadership	51,861	938	1,700	1,675	0	38	209	340	247	822	129	187	487	574	1,867
	Salaries - Regulatory	204,392	3,711	8,724	8,828	0	151	827	1,344	978	3,251	512	662	1,928	2,271	6,595
	Salaries - Customer Servk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,063,784	19,571	34,780	33,783	28	820	4,174	6,759	5,158	16,890	2,816	3,519	9,593	11,750	33,184
	Code 6		1.840%	3.268%	3.178%	0.002%	0.077%	0.392%	0.835%	0.486%	1.589%	0.246%	0.331%	0.902%	1.105%	3.119%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0648 Tierra Verde	62-0641 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0844 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UJ of Longwood	69-0649 Wedge field	70-0298 Carolina Water Service	71-1300 Utilities Services of SC	72-0672 Cypress Lakes
	Salaries - Systems Project	98,875	144	401	2,011	219	89	389	628	950	3,146	770	1,002	5,938	2,607	766
	Salaries - Accounting/Fine	270,595	395	1,097	5,504	599	244	1,064	1,719	2,589	8,610	2,106	2,741	16,252	7,134	2,085
	Salaries - Admin	51,302	75	208	1,043	114	48	202	328	493	1,832	399	520	3,081	1,353	397
	Salaries - Executive	226,247	330	918	4,802	501	204	880	1,438	2,173	7,189	1,761	2,282	13,589	5,965	1,752
	Salaries - Payroll	96,814	141	382	1,985	214	87	380	614	928	3,074	752	979	3,803	2,547	748
	Salaries - IT	64,097	115	288	809	6	77	340	488	526	2,596	635	596	4,295	2,641	538
	Salaries - Ops Leadership	51,881	75	210	1,051	114	47	203	328	496	1,844	402	523	3,103	1,382	400
	Salaries - Regulatory	204,382	299	829	4,157	453	184	804	1,298	1,963	6,503	1,591	2,071	12,276	5,389	1,583
	Salaries - Customer Servk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,063,784	1,574	4,343	20,942	2,220	978	4,272	6,820	10,128	34,404	8,416	10,724	64,337	28,998	8,279
	Code 6		0.148%	0.408%	1.969%	0.209%	0.092%	0.402%	0.641%	0.952%	3.234%	0.791%	1.008%	6.048%	2.726%	0.776%

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid-County	89-0660 Lake Utilities	90-0900 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation
	Salaries - Systems Project	98,875	1,091	75	505	1,123	13,052	3,879	920	892	895	4,269	3,484	709	120	89
	Salaries - Accounting/Fins	270,595	2,987	205	1,382	3,073	35,720	10,618	2,517	2,442	2,448	11,883	9,534	1,940	329	189
	Salaries - Admin	51,302	588	39	282	583	6,772	2,013	477	463	464	2,215	1,808	388	62	36
	Salaries - Executive	228,247	2,497	172	1,156	2,570	29,866	8,876	2,104	2,042	2,047	9,768	7,972	1,622	275	155
	Salaries - Payroll	98,814	1,088	73	493	1,097	12,754	3,790	899	872	874	4,171	3,404	693	118	68
	Salaries - IT	84,087	340	32	519	647	10,602	2,673	964	609	28	2,102	2,628	333	77	308
	Salaries - Ops Leadership	61,861	570	39	284	587	6,820	2,027	481	466	467	2,230	1,820	370	83	38
	Salaries - Regulatory	204,392	2,256	155	1,044	2,321	28,981	8,019	1,901	1,844	1,849	8,825	7,201	1,465	249	143
	Salaries - Customer Servk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,063,784	11,373	790	5,625	12,001	142,587	41,893	9,863	9,830	9,070	45,263	37,851	7,500	1,293	1,007
	Code 6		1.069%	0.074%	0.529%	1.128%	13.402%	3.938%	0.927%	0.905%	0.853%	4.255%	3.558%	0.705%	0.122%	0.095%

Water Service Corp.  
 Indirect Expenses Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 6

Account Number	Account Name	Co. - 02 Balance	101-0880 Sanlindo	103-0690 Sandalhaven	104-0694 Bayside	105-0695 Southgate	106-0693 Labrador	107-0691 Pennbrooke	108-0692 Hutchinson Island	108-0699 Sandy Creek	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	133-0123 Sky Ranch
	Salaries - Systems Project	98,875	7,083	450	105	1,226	507	900	127	125	1,220	142	694	82	250
	Salaries - Accounting/Fine	270,595	19,383	1,233	288	3,356	1,387	2,483	347	342	3,338	389	1,896	225	583
	Salaries - Admin	51,302	3,875	234	55	636	263	487	66	65	633	74	360	43	130
	Salaries - Executive	226,247	16,206	1,031	241	2,806	1,160	2,058	290	266	2,791	325	1,567	188	571
	Salaries - Payroll	96,814	6,921	440	103	1,198	495	879	124	122	1,192	139	678	80	244
	Salaries - IT	64,097	3,789	333	96	1,634	340	508	77	96	786	135	423	58	218
	Salaries - Ops Leadership	51,861	3,701	235	55	641	265	470	66	65	637	74	362	43	130
	Salaries - Regulatory	204,392	14,641	931	217	2,535	1,048	1,861	262	258	2,521	293	1,434	170	516
	Salaries - Customer Servit	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total Salary</b>	<b>1,063,764</b>	<b>75,379</b>	<b>4,887</b>	<b>1,160</b>	<b>14,032</b>	<b>5,465</b>	<b>9,605</b>	<b>1,359</b>	<b>1,359</b>	<b>13,120</b>	<b>1,570</b>	<b>7,436</b>	<b>889</b>	<b>2,742</b>
	<b>Code 6</b>		<b>7.083%</b>	<b>0.459%</b>	<b>0.109%</b>	<b>1.319%</b>	<b>0.514%</b>	<b>0.903%</b>	<b>0.128%</b>	<b>0.128%</b>	<b>1.233%</b>	<b>0.148%</b>	<b>0.698%</b>	<b>0.084%</b>	<b>0.258%</b>

Water Service Corp.  
 Indirect Expense Allocation Percentage  
 Allocation of Pension & ESOP  
 Code 8

Account Number	Account Name	Co. - 02 Balance	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC Kentucky	165-1280 WSC Georgia	083-0008 Bio Tech
	Salaries - Systems Project	98,875	3,783	4,005	134	396	1,768	852	77
	Salaries - Accounting/Fine	270,585	10,297	10,961	368	1,084	4,833	2,330	216
	Salaries - Admin	51,302	1,952	2,078	89	208	918	442	37
	Salaries - Executive	226,247	8,810	9,165	308	907	4,041	1,348	173
	Salaries - Payroll	96,814	3,677	3,914	131	387	1,728	832	74
	Salaries - IT	84,067	2,814	1,822	77	615	2,391	737	199
	Salaries - Ops Leadership	51,661	1,966	2,093	70	207	923	445	38
	Salaries - Regulatory	204,392	7,778	8,280	276	819	3,651	1,780	157
	Salaries - Customer Serv	0	0	0	0	0	0	0	0
	<b>Total Salary</b>	<b>1,063,784</b>	<b>40,857</b>	<b>42,118</b>	<b>1,429</b>	<b>4,621</b>	<b>20,247</b>	<b>9,346</b>	<b>972</b>
	<b>Code 8</b>		<b>3.841%</b>	<b>3.959%</b>	<b>0.134%</b>	<b>0.434%</b>	<b>1.903%</b>	<b>0.878%</b>	<b>0.089%</b>

Water Service Corporation  
Distribution of Expenses  
CODE 11  
Insurance Distribution

		Property Gen Insurance	Excess Liability	Workman's Compensation	Auto Insurance	Other Insurance	Total
		14.514%	31.079%	21.059%	13.757%	19.591%	100.000%
		Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11
05	Apple Canyon	1.088%	0.374%	0.510%	0.480%	0.510%	0.545%
06	Camelot	0.021%	0.173%	0.145%	0.110%	0.145%	0.131%
07	Charmar	0.004%	0.018%	0.017%	0.020%	0.017%	0.016%
08	Cherry Hill	0.775%	0.088%	0.087%	0.090%	0.087%	0.188%
09	Clarendon Hills	0.024%	0.141%	0.178%	0.120%	0.178%	0.136%
10	Hilldale Manor	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	County Line	0.008%	0.042%	0.044%	0.040%	0.044%	0.037%
12	DelMar	0.003%	0.023%	0.020%	0.010%	0.020%	0.017%
13	Ferson Creek	0.037%	0.290%	0.231%	0.190%	0.231%	0.216%
14	Galena Territory	0.166%	1.012%	0.694%	0.890%	0.694%	0.743%
15	Killarney	0.522%	0.134%	0.161%	0.120%	0.161%	0.199%
16	Lake Holiday	1.121%	0.625%	0.604%	0.660%	0.604%	0.693%
17	Lake Wildwood	0.047%	0.180%	0.217%	0.240%	0.217%	0.184%
18	Northern Hills	0.018%	0.138%	0.102%	0.090%	0.102%	0.099%
20	Lake Marian	0.020%	0.102%	0.106%	0.100%	0.106%	0.091%
21	Wildwood	0.013%	0.063%	0.056%	0.070%	0.056%	0.054%
22	Valentine	0.005%	0.023%	0.023%	0.020%	0.023%	0.020%
23	Walk-up Woods	0.014%	0.076%	0.078%	0.080%	0.078%	0.068%
24	Whisp.Hills/Pist./Sun	4.142%	0.911%	1.139%	0.800%	1.139%	1.457%
25	Holiday Hills	0.017%	0.082%	0.079%	0.080%	0.079%	0.071%
26	Medina	0.031%	0.213%	0.140%	0.160%	0.140%	0.150%
27	Westlake	1.301%	0.309%	0.187%	0.220%	0.187%	0.391%
28	Cedar Bluff	0.009%	0.063%	0.050%	0.050%	0.050%	0.048%
29	Harbor Ridge	0.789%	0.242%	0.174%	0.160%	0.174%	0.282%
30	Great Northern	0.025%	0.129%	0.139%	0.120%	0.139%	0.117%
32	Peach Orchard	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33	Harrco	0.008%	0.038%	0.000%	0.050%	0.000%	0.020%
34	Ut of Nevada	0.256%	1.030%	0.880%	1.120%	0.880%	0.869%
35	Spring Creek	0.318%	1.583%	1.819%	1.440%	1.819%	1.476%
36	Louisiana Water Service	0.620%	3.424%	1.686%	1.760%	1.686%	2.082%
38	Utilities Inc. of Louisiana	3.893%	3.334%	1.661%	1.740%	1.661%	2.516%
40	Utilities, Inc. of Maryland	3.261%	0.000%	0.000%	0.000%	0.000%	0.473%
41	Colchester	0.060%	0.349%	0.872%	0.120%	0.872%	0.488%
42	Greenridge Utilities, Inc.	2.079%	0.355%	0.430%	0.600%	0.430%	0.670%
43	Provinces	2.888%	0.638%	0.884%	0.970%	0.884%	1.110%
44	Maryland Water Service	0.388%	0.799%	0.512%	0.710%	0.512%	0.610%
47	Massanutten	1.280%	1.894%	2.009%	2.680%	2.009%	1.960%
50	Holiday Service	1.035%	0.139%	0.100%	0.000%	0.100%	0.232%
51	Westgate	0.053%	0.251%	0.247%	0.190%	0.247%	0.212%
52	Utilities, Inc. of Pennsylvania	0.138%	1.027%	0.819%	0.580%	0.819%	0.749%
53	Penn Estates	3.619%	1.399%	1.300%	0.650%	1.300%	1.578%
55	Skidaway	4.044%	3.353%	1.924%	1.940%	1.924%	2.678%
56	Elk River	0.023%	0.132%	0.091%	0.160%	0.091%	0.104%
57	Montague Water/Sewer Co	0.064%	0.363%	0.265%	0.180%	0.265%	0.255%
60	Twin Lakes Utilities	2.556%	2.418%	1.904%	1.660%	1.904%	2.125%
61	Tierre Verde	0.061%	0.368%	0.042%	0.190%	0.042%	0.167%
62	Lake Placid	0.027%	0.086%	0.020%	0.080%	0.020%	0.050%
64	Eastlake	0.116%	0.567%	0.148%	0.330%	0.148%	0.298%
65	Charleston Utilities	0.122%	0.507%	0.525%	0.530%	0.525%	0.462%
66	Pebble Creek	0.277%	1.042%	0.612%	0.800%	0.612%	0.723%
67	Alafaya	0.939%	3.130%	1.756%	2.660%	1.756%	2.189%
68	Ut of Longwood	0.230%	0.764%	0.426%	0.650%	0.426%	0.533%
69	Wedgfield	0.293%	1.167%	0.832%	0.850%	0.832%	0.861%
70	CWS (South Carolina)	6.563%	7.187%	5.625%	5.780%	5.625%	6.268%
71	Utilities Services of SC	3.834%	2.771%	3.421%	2.540%	3.421%	3.158%
72	Cypress Lakes	0.226%	0.854%	0.558%	0.650%	0.558%	0.615%
73	Ut of Eagle Ridge	0.312%	1.190%	0.922%	0.920%	0.922%	0.917%
74	Southland Utilities	0.026%	0.086%	0.140%	0.070%	0.140%	0.097%

Water Service Corporation  
 Distribution of Expenses  
 CODE 11  
 Insurance Distribution

	Property Gen Insurance	Excess Liability	Workman's Compensation	Auto Insurance	Other Insurance	Total
	14.514%	31.079%	21.059%	13.757%	19.591%	552,028
	Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11
75 United Utility Co.	0.180%	0.736%	0.853%	0.490%	0.853%	0.669%
79 Tega Cay Water Service	2.669%	1.336%	1.055%	1.090%	1.055%	1.381%
80 CWS of NC	30.365%	5.167%	14.737%	14.020%	14.737%	13.932%
83 CWS Systems, Inc.	0.709%	3.593%	3.064%	4.170%	3.064%	3.039%
86 Carolina Trace	1.813%	1.108%	0.896%	0.890%	0.896%	1.108%
87 Transylvania	0.143%	0.877%	0.762%	0.960%	0.762%	0.735%
88 Mid-County Services, Inc.	0.249%	1.080%	1.070%	0.760%	1.070%	0.911%
89 Lake Utility	1.239%	3.895%	2.932%	3.610%	2.932%	3.079%
90 UIF	1.033%	3.217%	2.073%	2.950%	2.073%	2.399%
91 Miles Grant	0.205%	0.979%	1.072%	0.600%	1.072%	0.853%
92 Tennessee Water Service	0.019%	0.247%	0.359%	0.130%	0.359%	0.243%
94 Hutchinson Irrigation	0.017%	0.052%	0.046%	0.060%	0.046%	0.046%
101 Sanlando	2.062%	8.305%	7.251%	5.990%	7.251%	6.852%
103 Sandalhaven	0.133%	0.573%	0.626%	0.380%	0.626%	0.504%
104 Bayside	0.032%	0.212%	0.213%	0.090%	0.213%	0.170%
105 Southgate	0.381%	1.562%	0.799%	1.040%	0.799%	1.009%
106 Labrador	0.149%	0.615%	0.495%	0.430%	0.495%	0.473%
107 Pennbrooke	0.141%	1.003%	0.702%	0.760%	0.702%	0.722%
108 Hutchinson Island	0.020%	0.136%	0.085%	0.110%	0.085%	0.095%
109 Sandy Creek	0.037%	0.191%	0.254%	0.110%	0.254%	0.183%
120 North Topsail	0.695%	1.441%	1.363%	1.310%	1.363%	1.283%
121 Carolina Pines	0.024%	0.153%	0.115%	0.150%	0.115%	0.118%
122 Bradfield Farms	0.110%	0.769%	0.283%	0.740%	0.283%	0.471%
123 Nero	0.013%	0.121%	0.143%	0.090%	0.143%	0.110%
133 Sky Ranch	0.046%	0.184%	0.157%	0.200%	0.157%	0.155%
135 Bermuda	2.238%	2.698%	2.128%	0.880%	2.128%	2.149%
140 Central Nevada	0.680%	4.246%	3.653%	3.200%	3.653%	3.341%
150 WSC of Indiana	0.021%	0.160%	0.120%	0.110%	0.120%	0.116%
151 Indiana Water Service	0.072%	0.537%	0.355%	0.330%	0.355%	0.367%
160 WSC of Kentucky	3.687%	2.555%	2.610%	1.930%	2.610%	2.653%
165 WSC of Georgia	0.140%	0.834%	0.955%	0.520%	0.955%	0.739%
93 Bio Tech	0.910%	3.721%	11.164%	14.320%	11.164%	7.797%
Total	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
Total Illinois	10.197%	5.450%	5.181%	4.900%	5.181%	5.953%
Total Indiana	2.649%	3.115%	2.378%	2.100%	2.378%	2.608%
Total Other	87.154%	91.435%	92.441%	93.000%	92.441%	91.439%
	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%

Note: Other Liability is based on payroll as an indication of the activity of operations.



**WATER SERVICE CORPORATION**

**WSC Rate Base Allocation**

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
9/30/07

Account Number	Account Name	Balance per WSC G/L @ 9/30/07	Code	05-0010 Apple Canyon	06-0014 Carnelot	07-0018 Chamarr	08-0022 Cherry Hill	09-0028 Clarendon Hills	10-0028 Hillside Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0048 Galena Territory	15-0050 Kilbuck
303089	Land & Land Rights	96,000	5	549.00	126.00	22	101	143	-	48	16	223	1,005	145
3408090	Office Structures & Improv.	2,719,060	5	18,710	3,815	625	2,881	4,077	-	1,396	482	6,367	28,757	4,159
3406091	Office Furniture & Equip.	1,287,547	5	7,442	1,712	296	1,385	1,931	-	657	219	3,026	13,822	1,970
3468083	Telephones	120,896	5	898	181	28	128	181	-	62	21	284	1,277	186
3468094	Tools Shop & Misc. Eqpt	20,968	3	1,988	474	78	377	524	-	173	63	819	3,789	817
3468097	Communication Eqpt	239,683	5	1,386	319	55	254	359	-	122	41	583	2,536	367
101.1	Total	4,481,942		27,752	8,407	1,104	5,106	7,215	-	2,448	812	11,302	50,988	7,343
1083090	A/D - Office Structures	(1,221,251)	5	(7,059)	(1,624)	(281)	(1,295)	(1,832)	-	(823)	(208)	(2,870)	(12,921)	(1,889)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(6,288)	(1,446)	(250)	(1,153)	(1,831)	-	(555)	(185)	(2,556)	(11,507)	(1,864)
1083093	A/D - Telephones	(108,552)	5	(810)	(140)	(24)	(112)	(158)	-	(64)	(18)	(248)	(1,117)	(161)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	(1,303)	(469)	(75)	(365)	(507)	-	(188)	(51)	(792)	(3,864)	(500)
1083097	A/D - Communication Eqpt	(250,684)	5	(1,449)	(333)	(58)	(295)	(376)	-	(128)	(43)	(589)	(2,862)	(384)
108.3	Total	(2,886,353)		(17,307)	(4,002)	(688)	(3,191)	(4,504)	-	(1,528)	(508)	(7,065)	(31,861)	(4,578)
1082091	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
1082093	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-
1882043	Def Chgs - Emp Fees	180,291	1	1,057	255	42	203	281	-	93	28	439	2,034	278
1882048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-
188.2	Total	180,291		1,057	255	42	203	281	-	93	28	439	2,034	278
Total Net *Plant*		1,976,880		11,502	2,980	458	2,118	2,982	-	1,013	335	4,588	21,159	3,043
3408010	Mainframe Computer	830,599	4	4,238	498	188	415	831	-	415	249	1,329	3,572	1,183
3408020	Mini Computer	1,329,886	4	8,781	798	268	865	1,330	-	865	399	2,127	5,718	1,862
3408110	Comp System Cost	1,373,335	4	7,004	824	275	887	1,373	-	887	412	2,197	5,905	1,923
3408120	Micro System Cost	368,723	4	1,880	221	74	184	389	-	184	111	590	1,588	515
101.4	Total	3,902,323		19,901	2,341	781	1,951	3,903	-	1,991	1,171	6,243	18,781	5,484
1081010	A/D - Mainframe Computer	(822,971)	4	(2,967)	(314)	(105)	(261)	(523)	-	(261)	(157)	(837)	(2,249)	(732)
1081020	A/D - Mini Computer	(1,008,488)	4	(5,143)	(805)	(202)	(804)	(1,308)	-	(504)	(303)	(1,814)	(4,338)	(1,412)
3408150	Comp System Amortization	(831,872)	4	(4,243)	(499)	(188)	(416)	(832)	-	(416)	(250)	(1,331)	(3,577)	(1,185)
3408160	Micro System Amortization	(151,710)	4	(774)	(91)	(30)	(78)	(132)	-	(78)	(46)	(243)	(852)	(212)
108.1	Total	(2,515,141)		(12,827)	(1,509)	(503)	(1,257)	(2,515)	-	(1,257)	(796)	(4,025)	(10,814)	(3,521)
Total Net Computers & System		1,387,182		7,074	832	276	694	1,388	-	694	415	2,218	5,967	1,943
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(2,478)	(570)	(99)	(454)	(643)	-	(218)	(73)	(1,007)	(4,532)	(655)
TOTAL NET WSC RB		2,935,880		16,100	2,922	637	2,358	3,737	-	1,489	677	5,897	22,584	4,331
				0.55%	0.10%	0.02%	0.08%	0.13%	0.00%	0.08%	0.02%	0.20%	0.77%	0.18%
<b>Allocation of Co. 31</b>														
101.1	Water Plant	39,503												
101.3	Transportation													
101.4	Computers	78,632												
108.1	A/D Computers	(54,612)												
108.2	A/D Transportation	0												
108.3	A/D Water Plant	(7,458)												
Total to be alloc to IL Cos		54,065		5,087	1,222	200	972	1,351	-	447	136	2,109	9,781	1,332

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
9/30/07

Account Number	Account Name	Balance per WSC GL @ 9/30/07	Code	16-0054 Lake Holiday	17-0056 Lake Wildwood	18-0086 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0088 Walk Up Woods	24-0080 Whispering Hills	25-0025 Holiday Hills	28-0098 Madina
3036088	Land & Land Rights	95,000	5	749	282	108	121	81	28	86	931	100	185
3406090	Office Structure & Improv.	2,718,050	5	21,418	8,073	3,044	3,452	2,310	788	2,473	28,837	2,854	5,300
3406091	Office Furniture & Equip.	1,287,547	6	10,146	3,824	1,442	1,835	1,084	373	1,172	12,818	1,352	2,511
3496093	Telephones	120,896	5	961	358	135	153	103	35	110	1,183	127	235
3496094	Tools Shop & Misc. Eqpt	20,986	3	2,808	1,040	388	429	288	101	321	3,418	384	697
3486097	Communication Eqpt	239,663	5	1,869	712	288	304	204	70	218	2,349	292	487
101.1	Total	4,481,942		37,981	14,289	5,383	6,084	4,078	1,395	4,380	47,134	5,039	9,395
1083090	A/D - Office Structures	(1,221,251)	5	(8,623)	(3,627)	(1,368)	(1,551)	(1,038)	(354)	(1,111)	(11,968)	(1,282)	(2,381)
1083091	A/D - Office Furniture & Equip.	(1,087,873)	6	(8,570)	(3,230)	(1,218)	(1,381)	(824)	(318)	(890)	(10,858)	(1,142)	(2,121)
1083093	A/D - Telephones	(105,552)	5	(832)	(313)	(118)	(134)	(80)	(31)	(96)	(1,034)	(111)	(206)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	(2,715)	(1,008)	(378)	(415)	(278)	(88)	(310)	(3,303)	(343)	(674)
1083097	A/D - Communication Eqpt	(250,684)	5	(1,975)	(745)	(281)	(318)	(213)	(73)	(228)	(2,487)	(283)	(488)
108.3	Total	(2,885,353)		(23,715)	(8,921)	(3,380)	(3,799)	(2,541)	(871)	(2,735)	(29,420)	(3,141)	(5,871)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-
1882043	Del Chgs - Emp Fees	180,291	1	1,507	559	208	230	153	54	172	1,834	190	374
1882046	Del Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-
188.2	Total	180,291		1,507	559	208	230	153	54	172	1,834	190	374
Total Net "Plant"		1,976,880		15,793	5,927	2,231	2,525	1,890	578	1,817	19,548	2,088	3,898
3406010	Mainframe Computer	830,599	4	2,990	1,485	864	997	664	166	415	5,389	831	864
3406020	Mini Computer	1,329,666	4	4,787	2,393	1,064	1,596	1,064	268	665	8,643	1,330	1,064
3406110	Comp System Cost	1,373,335	4	4,944	2,472	1,099	1,648	1,099	275	687	8,927	1,373	1,099
3406120	Micro System Cost	388,723	4	1,327	684	295	442	295	74	184	2,387	369	295
101.4	Total	3,922,323		14,048	7,024	3,122	4,883	3,122	781	1,981	25,366	3,903	3,122
1081010	A/D - Mainframe Computer	(522,971)	4	(1,883)	(841)	(418)	(526)	(418)	(105)	(261)	(3,399)	(523)	(418)
1081020	A/D - Mini Computer	(1,008,488)	4	(3,631)	(1,815)	(807)	(1,210)	(807)	(202)	(504)	(6,555)	(1,008)	(807)
3406150	Comp System Amortization	(831,972)	4	(2,996)	(1,488)	(668)	(998)	(668)	(188)	(416)	(5,408)	(832)	(668)
3406160	Micro System Amortization	(151,710)	4	(546)	(273)	(121)	(182)	(121)	(30)	(78)	(888)	(152)	(121)
108.1	Total	(2,515,141)		(9,055)	(4,527)	(2,012)	(3,018)	(2,012)	(503)	(1,257)	(16,348)	(2,515)	(2,012)
Total Net Computers & System		1,387,182		4,993	2,497	1,110	1,865	1,110	278	694	9,018	1,388	1,110
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(3,378)	(1,272)	(480)	(544)	(364)	(124)	(390)	(4,198)	(450)	(835)
TOTAL NET WSC RB		2,335,660		17,370	7,152	2,861	3,646	2,438	732	2,121	24,366	3,026	4,173
				0.59%	0.24%	0.10%	0.12%	0.08%	0.02%	0.07%	0.83%	0.10%	0.14%
<b>Allocation of Co. 31</b>													
101.1	Water Plant	39,503											
101.3	Transportation												
101.4	Computers	78,632											
108.1	A/D Computers	(54,612)											
108.2	A/D Transportation	0											
108.3	A/D Water Plant	(7,455)											
Total to be alloc to IL Coe		54,068		7,233	2,681	1,000	1,108	738	281	828	8,800	913	1,797

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
5/30/07

Account Number	Account Name	Balance per WSC G/L @ 5/30/07	Code	27-0027 Westlake	28-0088 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	32-0832 Peach Orchard	33-0640 Harroo	34-0120 LI of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilites, Inc. of Louisiana
3036089	Land & Land Rights	95,000	5	258	52	185	148	-	48	1,371	1,763	3,090	2,974
3408090	Office Structure & Improv.	2,718,050	5	7,811	1,485	5,300	4,257	-	1,359	39,221	50,447	88,418	85,102
3408091	Office Furniture & Equip.	1,287,547	5	3,805	706	2,511	2,021	-	844	18,579	23,897	41,884	40,313
3468083	Telephones	120,896	5	338	88	235	189	-	80	1,742	2,240	3,928	3,779
3468094	Tools Shop & Misc. Eqpt	20,986	3	847	193	703	530	-	-	-	-	-	-
3468097	Communication Eqpt	238,663	5	671	132	467	379	-	120	3,458	4,448	7,796	7,504
101.1	Total	4,481,942		13,498	2,646	9,401	7,532	-	2,231	64,371	82,798	145,114	139,872
1083090	A/D - Office Structures	(1,221,231)	5	(3,420)	(672)	(2,361)	(1,917)	-	(611)	(17,823)	(22,886)	(39,727)	(38,237)
1083081	A/D - Office Furniture & Equip.	(1,087,573)	5	(3,045)	(598)	(2,121)	(1,707)	-	(544)	(18,894)	(20,185)	(35,379)	(34,052)
1083083	A/D - Telephones	(108,552)	5	(295)	(58)	(206)	(166)	-	(53)	(1,523)	(1,958)	(3,434)	(3,305)
1083084	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	(916)	(187)	(680)	(513)	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,884)	5	(702)	(138)	(489)	(394)	-	(125)	(3,817)	(4,853)	(8,155)	(7,849)
108.3	Total	(2,885,353)		(8,379)	(1,553)	(5,877)	(4,687)	-	(1,333)	(38,457)	(49,483)	(86,698)	(83,443)
1062081	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
1062083	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-
106.1	Total	0		-	-	-	-	-	-	-	-	-	-
1882043	Def Chgs - Emp Fees	180,291	1	508	104	377	285	-	88	2,542	3,273	5,931	5,848
1882048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-
188.2	Total	180,291		508	104	377	285	-	88	2,542	3,273	5,931	5,848
Total Net 'Plant'		1,976,880		5,567	1,097	3,901	3,120	-	984	28,456	36,905	64,360	62,075
3408010	Mainframe Computer	830,599	4	2,160	249	581	1,248	-	581	14,452	18,439	24,253	17,892
3408020	Mini Computer	1,328,886	4	3,457	399	931	1,994	-	931	23,136	29,519	38,828	28,322
3408110	Comp System Cost	1,373,335	4	3,371	412	981	2,080	-	861	23,896	30,488	40,101	29,252
3408120	Micro System Cost	368,723	4	959	111	258	553	-	258	5,416	8,186	10,787	7,854
101.4	Total	3,902,323		10,147	1,171	2,731	5,833	-	2,731	67,900	86,632	113,947	83,120
1081010	A/D - Mainframe Computer	(522,971)	4	(1,380)	(157)	(368)	(784)	-	(368)	(9,100)	(11,810)	(15,271)	(11,139)
1081020	A/D - Mini Computer	(1,008,488)	4	(2,822)	(303)	(708)	(1,513)	-	(705)	(17,548)	(22,968)	(29,448)	(21,481)
3408150	Comp System Amortization	(831,572)	4	(2,163)	(250)	(582)	(1,248)	-	(582)	(14,478)	(18,470)	(24,294)	(17,721)
3408180	Micro System Amortization	(151,710)	4	(394)	(48)	(105)	(228)	-	(105)	(2,640)	(3,368)	(4,430)	(3,231)
108.1	Total	(2,515,141)		(6,539)	(756)	(1,760)	(3,773)	-	(1,760)	(43,764)	(56,636)	(73,443)	(53,572)
Total Net Computers & System		1,387,182		3,608	415	971	2,080	-	971	24,136	30,796	40,504	29,548
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(1,200)	(236)	(835)	(673)	-	(214)	(6,182)	(7,961)	(13,936)	(13,413)
TOTAL NET WSC RB		2,935,660		7,975	1,278	4,057	4,527	-	1,741	48,410	59,450	90,918	78,210
				0.27%	0.04%	0.14%	0.18%	0.00%	0.06%	1.58%	2.03%	3.10%	2.88%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	78,632
108.1	A/D Computers	(54,812)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065

2,439      498      1,811      1,366

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr. Serv	47-0225 Massanutan	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn
303089	Land & Land Rights	95,000	5	4	75	365	590	486	1,477	231	318	831
3409090	Office Structure & Improv.	2,718,050	5	109	2,147	10,437	15,579	13,318	42,255	6,805	9,105	23,783
3409091	Office Furniture & Equip.	1,267,547	5	52	1,017	4,944	7,965	8,309	20,021	3,129	4,313	11,295
3465093	Telephones	120,896	5	5	95	483	750	591	1,877	293	404	1,056
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	239,683	5	10	189	920	1,488	1,174	3,727	562	803	2,097
101.1	Total	4,481,942		180	3,523	17,129	27,703	21,855	69,388	10,940	14,943	38,033
1053090	A/D - Office Structures	(1,221,251)	5	(49)	(965)	(4,890)	(7,584)	(5,984)	(18,990)	(2,968)	(4,091)	(10,686)
1053091	A/D - Office Furniture & Equip.	(1,087,573)	5	(44)	(859)	(4,176)	(8,754)	(5,329)	(18,912)	(2,843)	(3,843)	(9,518)
1053093	A/D - Telephones	(105,552)	5	(4)	(83)	(405)	(655)	(517)	(1,841)	(256)	(354)	(924)
1053094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-
1053097	A/D - Communication Eqpt	(250,564)	5	(10)	(198)	(953)	(1,557)	(1,223)	(3,895)	(609)	(840)	(2,193)
105.3	Total	(2,685,353)		(107)	(2,105)	(10,234)	(18,550)	(13,058)	(41,441)	(8,476)	(8,928)	(23,319)
1052091	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-
1052093	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1	-	133	730	1,186	861	2,868	451	584	1,899
1862046	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-
186.2	Total	180,291		-	133	730	1,186	861	2,868	451	584	1,899
<b>Total Net "Plant"</b>				<b>73</b>	<b>1,551</b>	<b>7,825</b>	<b>12,339</b>	<b>9,561</b>	<b>30,798</b>	<b>4,815</b>	<b>6,599</b>	<b>17,413</b>
3406010	Mainframe Computer	830,599	4	332	1,080	1,681	2,409	4,984	10,216	1,496	3,655	2,243
3406020	Mini Computer	1,329,686	4	532	1,729	2,859	3,858	7,978	16,355	2,393	5,851	3,590
3406110	Comp System Cost	1,373,335	4	548	1,785	2,747	3,963	8,240	18,892	2,472	6,043	3,708
3406120	Micro System Cost	366,723	4	147	479	737	1,069	2,212	4,535	664	1,622	996
101.4	Total	3,902,323		1,560	5,073	7,804	11,317	23,414	47,998	7,024	17,171	10,537
1061010	A/D - Mainframe Computer	(522,971)	4	(209)	(680)	(1,048)	(1,517)	(3,138)	(8,433)	(941)	(2,301)	(1,412)
1061020	A/D - Mini Computer	(1,008,488)	4	(403)	(1,311)	(2,017)	(2,925)	(6,051)	(12,404)	(1,815)	(4,437)	(2,723)
3406150	Comp System Amortization	(831,972)	4	(333)	(1,082)	(1,664)	(2,413)	(4,992)	(10,233)	(1,496)	(3,661)	(2,246)
3406180	Micro System Amortization	(151,710)	4	(61)	(197)	(303)	(440)	(910)	(1,868)	(273)	(688)	(410)
106.1	Total	(2,515,141)		(1,008)	(3,270)	(5,030)	(7,295)	(15,091)	(30,336)	(4,527)	(11,067)	(6,791)
<b>Total Net Computers &amp; System</b>				<b>554</b>	<b>1,803</b>	<b>2,774</b>	<b>4,022</b>	<b>8,323</b>	<b>17,062</b>	<b>2,497</b>	<b>6,104</b>	<b>3,746</b>
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(17)	(338)	(1,645)	(2,560)	(2,099)	(6,662)	(1,041)	(1,435)	(3,749)
<b>TOTAL NET WSC RB</b>				<b>610</b>	<b>3,016</b>	<b>6,754</b>	<b>13,701</b>	<b>15,885</b>	<b>41,195</b>	<b>6,271</b>	<b>11,266</b>	<b>17,410</b>
				<b>0.02%</b>	<b>0.10%</b>	<b>0.30%</b>	<b>0.47%</b>	<b>0.54%</b>	<b>1.40%</b>	<b>0.21%</b>	<b>0.38%</b>	<b>0.59%</b>

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
106.1	A/D Computers	(54,812)
106.2	A/D Transportation	0
106.3	A/D Water Plant	(7,458)
<b>Total to be alloc to IL Coe</b>		<b>54,065</b>

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
8/30/07

Account Number	Account Name	Balance per WSC GA. @ 8/30/07	Code	53-0255 Penn Estates	55-0254 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Terre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0280 Charleston Utilities	66-0644 Pebble Creek
3036089	Land & Land Rights	95,000	5	1,045	2,897	142	390	1,830	190	88	387	613	900
3406090	Office Structure & Improv.	2,718,050	5	29,899	82,973	4,050	11,144	52,350	5,436	2,528	11,062	17,531	25,740
3406091	Office Furniture & Equip.	1,287,547	5	14,163	38,257	1,918	5,278	24,798	2,575	1,197	5,240	8,305	12,193
3466093	Telephones	120,696	5	1,328	3,680	160	495	2,325	241	112	491	776	1,143
3466094	Tools Shop & Misc. Eqp	20,998	3	-	-	-	-	-	-	-	-	-	-
3466097	Communication Eqp	239,663	5	2,836	7,307	357	883	4,618	479	223	975	1,548	2,270
101.1	Total	4,481,942		49,071	136,014	6,647	18,291	85,919	8,921	4,148	16,165	28,773	42,246
1083090	A/D - Office Structures	(1,221,251)	5	(13,434)	(37,236)	(1,820)	(5,007)	(23,521)	(2,443)	(1,136)	(4,970)	(7,877)	(11,565)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(11,963)	(33,160)	(1,820)	(4,459)	(20,947)	(2,175)	(1,011)	(4,426)	(7,015)	(10,299)
1083093	A/D - Telephones	(108,552)	5	(1,161)	(3,218)	(187)	(433)	(2,033)	(211)	(98)	(430)	(681)	(1,000)
1083094	A/D - Tools Shop & Misc. Eqp	(20,293)	3	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqp	(250,884)	5	(2,798)	(7,643)	(374)	(1,028)	(4,828)	(501)	(233)	(1,020)	(1,817)	(2,374)
108.3	Total	(2,688,353)		(29,316)	(81,257)	(3,971)	(10,927)	(51,329)	(5,390)	(2,476)	(10,848)	(17,190)	(25,238)
1052091	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1	2,004	5,818	283	731	3,667	399	163	709	1,146	1,732
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-
186.2	Total	180,291		2,004	5,818	283	731	3,667	399	163	709	1,146	1,732
Total Net "Plant"		1,976,880		21,759	60,575	2,939	8,095	36,257	3,990	1,833	8,016	12,729	18,740
3406010	Mainframe Computer	830,599	4	8,306	12,044	1,496	3,738	7,891	83	997	4,402	6,063	6,811
3406020	Mini Computer	1,329,666	4	13,297	19,280	2,383	5,983	12,632	133	1,596	7,047	9,707	10,903
3406110	Comp System Cost	1,373,335	4	13,733	19,913	2,472	6,180	13,047	137	1,648	7,279	10,025	11,281
3406120	Micro System Cost	366,723	4	3,867	5,346	664	1,699	3,503	37	442	1,954	2,692	3,024
101.4	Total	3,900,323		39,003	56,583	7,024	17,590	37,073	390	4,983	20,682	28,487	31,999
1081010	A/D - Mainframe Computer	(522,971)	4	(5,230)	(7,583)	(941)	(2,363)	(4,966)	(62)	(828)	(2,772)	(3,818)	(4,268)
1081020	A/D - Mini Computer	(1,008,488)	4	(10,085)	(14,623)	(1,815)	(4,538)	(9,581)	(101)	(1,210)	(5,345)	(7,382)	(8,270)
3406150	Comp System Amortization	(831,972)	4	(8,320)	(12,064)	(1,499)	(3,744)	(7,904)	(83)	(998)	(4,409)	(6,073)	(6,822)
3406160	Micro System Amortization	(151,710)	4	(1,517)	(2,200)	(273)	(683)	(1,441)	(15)	(182)	(804)	(1,107)	(1,244)
108.1	Total	(2,515,141)		(25,152)	(36,470)	(4,527)	(11,318)	(23,894)	(251)	(3,016)	(13,330)	(18,380)	(20,824)
Total Net Computers & System		1,387,182		13,851	20,113	2,497	6,242	13,179	139	1,665	7,352	10,127	11,375
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(4,712)	(13,062)	(638)	(1,756)	(8,251)	(857)	(398)	(1,744)	(2,763)	(4,057)
TOTAL NET WSC RB		2,936,660		30,916	67,626	4,798	12,581	43,165	3,272	3,100	13,626	20,093	28,058
				1.05%	2.30%	0.18%	0.43%	1.47%	0.11%	0.11%	0.48%	0.68%	0.89%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
106.1	A/D Computers	(54,612)
106.2	A/D Transportation	0
106.3	A/D Water Plant	(7,456)
Total to be alloc to IL Cos		54,068

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
8/30/07

Account Number	Account Name	Balance per WSC G/L \$ 8/30/07	Code	67-0847 Alafaya Utilities	68-0848 UI of Longwood	69-0849 Wedge field	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0873 Cypress Lakes	73-0873 UI of Eagle Ridge	74-0484 Southland	75-0700 United Utility Co.	77-0470 SC Utilities
3038088	Land & Land Rights	95,000	5	3,106	780	955	5,771	2,646	742	994	69	514	-
3408090	Office Structure & Improv.	2,715,050	5	85,653	21,744	27,316	165,122	75,599	21,228	28,431	1,984	14,705	-
3408091	Office Furniture & Equip.	1,287,547	5	42,090	10,300	12,940	78,218	35,858	10,058	13,488	940	8,958	-
3458093	Telephones	120,896	5	3,948	966	1,213	7,332	3,381	-	1,282	68	853	-
3458094	Tools Shop & Misc. Eqpt	20,888	3	-	-	-	-	-	-	-	-	-	-
3458097	Communication Eqpt	239,883	5	7,835	1,917	2,408	14,580	6,675	1,672	2,507	175	1,297	-
101.1	Total	4,481,942		145,830	36,687	44,833	271,003	124,238	34,841	48,662	3,256	24,135	-
1083090	A/D - Office Structures	(1,221,231)	5	(38,923)	(8,770)	(12,274)	(74,181)	(34,012)	(9,538)	(12,774)	(892)	(6,807)	-
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(35,553)	(8,701)	(10,930)	(68,370)	(30,269)	(8,494)	(11,378)	(794)	(5,884)	-
1083093	A/D - Telephones	(105,552)	5	(3,450)	(844)	(1,061)	(8,412)	(2,540)	(824)	(1,104)	(77)	(571)	-
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,684)	5	(8,198)	(2,008)	(2,519)	(15,229)	(6,982)	(1,958)	(2,822)	(183)	(1,358)	-
108.3	Total	(2,686,353)		(87,121)	(21,320)	(26,784)	(161,902)	(74,223)	(20,814)	(27,876)	(1,948)	(14,418)	-
1082091	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
1082093	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
108.1	Total	0		-	-	-	-	-	-	-	-	-	-
1882043	Def Chgs - Emp Fees	180,291	1	5,736	1,403	1,826	10,828	4,753	1,396	1,990	137	921	-
1882048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-
188.2	Total	180,291		5,736	1,403	1,826	10,828	4,753	1,396	1,990	137	921	-
Total Net 'Plant'		1,978,880		84,445	15,770	19,875	119,929	54,768	15,423	20,776	1,447	10,838	-
3406010	Mainframe Computer	830,599	4	33,639	8,223	7,725	55,650	34,221	6,977	4,402	415	6,728	-
3408020	Mini Computer	1,328,668	4	53,851	13,184	12,366	89,088	54,782	11,189	7,047	685	10,770	-
3408110	Comp System Cost	1,373,335	4	55,520	13,596	12,772	92,013	58,581	11,538	7,279	687	11,124	-
3408120	Micro System Cost	368,723	4	14,933	3,650	3,429	24,704	15,191	3,097	1,954	184	2,987	-
101.4	Total	3,902,323		158,043	38,653	36,292	261,456	180,779	32,779	20,682	1,961	31,809	-
1081010	A/D - Mainframe Computer	(522,971)	4	(21,180)	(5,177)	(4,884)	(35,039)	(21,546)	(4,393)	(2,772)	(261)	(4,238)	-
1081020	A/D - Mini Computer	(1,008,488)	4	(40,844)	(9,984)	(9,379)	(67,566)	(41,550)	(8,471)	(5,345)	(504)	(8,169)	-
3408150	Comp System Amortization	(831,972)	4	(33,895)	(8,237)	(7,737)	(55,742)	(34,277)	(8,989)	(4,409)	(418)	(5,738)	-
3408180	Micro System Amortization	(151,710)	4	(6,144)	(1,502)	(1,411)	(10,185)	(6,250)	(1,274)	(804)	(78)	(1,223)	-
108.1	Total	(2,515,141)		(101,863)	(24,900)	(23,391)	(188,519)	(103,623)	(21,127)	(13,330)	(1,257)	(20,373)	-
Total Net Computers & System		1,387,182		56,180	13,753	12,901	92,940	57,152	11,652	7,352	694	11,236	-
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(14,004)	(3,427)	(4,305)	(26,025)	(11,931)	(3,346)	(4,481)	(313)	(2,318)	-
TOTAL NET WSC RB		2,935,660		106,821	28,076	28,471	186,844	99,989	23,729	23,847	1,828	19,556	-
				3.83%	0.88%	0.97%	8.36%	3.41%	0.81%	0.81%	0.08%	0.67%	0.00%

Allocation of Co. 31

101.1	Water Plant	39,903
101.3	Transportation	
101.4	Computers	76,532
108.1	A/D Computers	(54,612)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,085

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
6/30/07

Account Number	Account Name	Balance per WSC G/L @ 6/30/07	Code	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0588 Riverpoints	83-0800 CWS Systems	85-0845 Watauga Vista	88-0900 Carolina Trace	87-0905 Transylvania	88-0845 Mid-County	89-0980 Lake Utilities	90-0800 Utilities, Inc. of Florida
3036089	Land & Land Rights	95,000	5	1,067	12,858	-	3,751	-	879	882	777	4,003	3,402
3408090	Office Structure & Improv.	2,718,050	5	30,524	367,888	-	107,308	-	25,142	24,653	22,234	114,539	97,333
3408091	Office Furniture & Equip.	1,287,547	5	14,459	174,289	-	50,832	-	11,910	11,676	10,532	54,257	46,107
3488093	Telephones	120,696	5	1,355	16,336	-	4,758	-	1,116	1,095	987	5,086	4,322
3488094	Tools Shop & Misc. Eqpt	20,996	3	-	-	-	-	-	-	-	-	-	-
3488097	Communication Eqpt	238,693	5	2,891	32,438	-	9,482	-	2,217	2,174	1,980	10,099	8,582
101.1	Total	4,481,942		50,096	603,789	-	178,119	-	41,264	40,462	36,490	187,984	159,746
1083090	A/D - Office Structures	(1,221,251)	8	(13,715)	(165,298)	-	(48,215)	-	(11,297)	(11,077)	(9,990)	(51,464)	(43,733)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(12,213)	(147,203)	-	(42,937)	-	(10,060)	(9,864)	(8,996)	(45,630)	(38,948)
1083093	A/D - Telephones	(106,352)	5	(1,185)	(14,286)	-	(4,157)	-	(976)	(937)	(863)	(4,448)	(3,780)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,884)	5	(2,815)	(33,830)	-	(9,897)	-	(2,319)	(2,274)	(2,051)	(10,564)	(8,977)
108.3	Total	(2,685,353)		(29,928)	(380,715)	-	(105,215)	-	(24,662)	(24,172)	(21,900)	(112,306)	(95,456)
1052091	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-
1882043	Def Chgs - Emp Fees	180,291	1	2,048	23,800	-	7,073	-	1,677	1,627	1,631	7,784	6,352
1882048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-
188.2	Total	180,291		2,048	23,800	-	7,073	-	1,677	1,627	1,631	7,784	6,352
Total Net "Plant"		1,976,880		22,216	266,874	-	77,976	-	18,289	17,917	16,321	83,482	70,662
3408010	Mainframe Computer	630,599	4	8,388	137,381	-	34,838	-	7,308	7,891	332	27,244	34,055
3408020	Mini Computer	1,329,696	4	13,430	219,927	-	55,447	-	11,701	12,532	532	43,613	54,516
3408110	Comp System Cost	1,373,335	4	13,871	227,150	-	57,268	-	12,085	13,047	548	45,045	59,307
3408120	Micro System Cost	368,723	4	3,724	60,987	-	15,378	-	3,245	3,503	147	12,084	15,118
101.4	Total	3,902,323		39,414	645,445	-	162,727	-	34,340	37,073	1,560	127,996	159,996
1081010	A/D - Mainframe Computer	(622,971)	4	(5,282)	(66,499)	-	(21,906)	-	(4,602)	(4,968)	(209)	(17,153)	(21,442)
1081020	A/D - Mini Computer	(1,008,489)	4	(10,189)	(166,804)	-	(42,054)	-	(8,875)	(9,581)	(403)	(33,078)	(41,348)
3408130	Comp System Amortization	(831,872)	4	(8,403)	(137,508)	-	(34,893)	-	(7,321)	(7,904)	(333)	(27,289)	(34,111)
3408180	Micro System Amortization	(151,710)	4	(1,532)	(25,093)	-	(6,326)	-	(1,335)	(1,441)	(61)	(4,978)	(6,220)
108.1	Total	(2,515,141)		(25,403)	(416,004)	-	(104,881)	-	(22,133)	(23,694)	(1,006)	(82,496)	(103,121)
Total Net Computers & System		1,387,182		14,011	229,441	-	57,846	-	12,207	13,179	554	45,500	56,875
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(4,811)	(57,984)	-	(18,913)	-	(3,963)	(3,886)	(3,504)	(18,053)	(15,341)
TOTAL NET WSC RB		2,935,960		31,416	438,331	-	118,909	-	28,533	27,210	13,371	110,909	112,196
				1.07%	14.93%	0.00%	4.06%	0.00%	0.90%	0.93%	0.46%	3.78%	3.62%

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,812)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,458)
Total to be alloc to IL Cos		54,065



Water Service Corporation  
 Adjustment to Allocate WSC Rate Base  
 9/30/07

Account Number	Account Name	Balance per WSC GL @ 9/30/07	Code	91-0640 Miles Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation	101-0660 Saniendo	103-0690 Sandalhaven	104-0694 Bayside	105-0695 Southgate	106-0693 Labrador	107-0691 Pennbrooke
3039088	Land & Land Rights	95,000	5	682	115	105	6,683	439	105	1,302	488	883
3408090	Office Structure & Improv.	2,718,060	5	18,945	3,269	3,017	191,216	12,587	3,017	37,264	13,371	24,408
3406091	Office Furniture & Equip.	1,287,547	5	8,974	1,558	1,429	90,579	5,948	1,429	17,852	6,618	11,582
3466093	Telephones	120,696	5	841	148	134	8,491	588	134	1,655	820	1,084
3466094	Tools Shop & Misc. Eqpt	20,966	3	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	239,663	5	1,870	290	286	18,960	1,107	268	3,286	1,202	2,152
101.1	Total	4,481,942		31,092	5,398	4,951	313,828	20,909	4,851	61,158	22,929	40,069
1083090	A/D - Office Structures	(1,221,251)	5	(8,512)	(1,476)	(1,386)	(86,915)	(8,842)	(1,386)	(18,743)	(8,277)	(10,967)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(7,590)	(1,318)	(1,207)	(78,511)	(8,026)	(1,207)	(14,911)	(6,590)	(9,786)
1083093	A/D - Telephones	(105,582)	5	(736)	(128)	(117)	(7,426)	(488)	(117)	(1,447)	(543)	(948)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(250,684)	5	(1,747)	(303)	(278)	(17,836)	(1,158)	(278)	(3,437)	(1,289)	(2,251)
108.3	Total	(2,685,363)		(18,575)	(3,225)	(2,958)	(187,488)	(12,313)	(2,968)	(36,538)	(13,899)	(23,932)
1052091	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-
1052093	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	180,291	1	1,293	219	126	12,915	821	192	2,236	924	1,841
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-
186.2	Total	180,291		1,293	219	126	12,915	821	192	2,236	924	1,841
	Total Net "Plant"	1,976,660		13,810	2,392	2,119	139,255	9,117	2,185	28,657	10,154	17,758
3406010	Mainframe Computer	830,599	4	4,319	997	3,987	48,839	4,319	1,248	21,180	4,402	6,582
3406020	Mini Computer	1,329,866	4	8,914	1,596	6,362	78,184	8,914	1,894	33,908	7,047	10,504
3406110	Comp System Cost	1,373,335	4	7,141	1,848	6,592	80,752	7,141	2,080	35,020	7,279	10,649
3406120	Micro System Cost	368,723	4	1,917	442	1,770	21,891	1,917	553	9,402	1,954	2,913
101.4	Total	3,902,323		20,291	4,683	18,731	229,456	20,291	5,853	99,508	20,662	30,828
1081010	A/D - Mainframe Computer	(822,971)	4	(2,719)	(628)	(2,510)	(30,751)	(2,719)	(784)	(13,398)	(2,772)	(4,131)
1081020	A/D - Mini Computer	(1,008,468)	4	(8,244)	(1,210)	(4,841)	(59,299)	(8,244)	(1,513)	(25,718)	(5,348)	(7,967)
3406130	Comp System Amortization	(831,972)	4	(4,326)	(998)	(3,995)	(48,320)	(4,326)	(1,248)	(21,215)	(4,409)	(6,573)
3406180	Micro System Amortization	(151,710)	4	(789)	(182)	(728)	(8,321)	(789)	(228)	(3,869)	(804)	(1,198)
108.1	Total	(2,515,141)		(13,078)	(3,018)	(12,072)	(147,891)	(13,078)	(3,773)	(64,196)	(13,330)	(19,870)
	Total Net Computers & System	1,387,182		7,213	1,665	6,659	81,565	7,213	2,080	35,372	7,352	10,958
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(2,988)	(518)	(476)	(30,138)	(1,979)	(476)	(5,873)	(2,202)	(3,847)
	TOTAL NET WSC RB	2,935,580		18,037	3,539	8,302	190,682	14,351	3,789	56,356	16,304	24,879
				0.61%	0.12%	0.28%	6.50%	0.48%	0.13%	1.92%	0.52%	0.85%

Allocation of Co. 31

101.1	Water Plant	38,503
101.3	Transportation	
101.4	Computers	78,832
108.1	A/D Computers	(54,812)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,468)
	Total to be alloc to IL Coe	54,065

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
9/30/07

Account Number	Account Name	Balance per WSC G/L @ 9/30/07	Code	106-0692 Hutchinson Island	109-0699 Sandy Creek	120-0920 North Topsail	121-0925 Carolina Pinee	122-0922 Bradford Parms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	
3036088	Land & Land Rights	85,000	5	121	123	1,171	143	662	80	248	3,571	3,704	127	
3406090	Office Structure & Improv.	2,718,060	5	3,452	3,506	33,514	4,077	18,945	2,283	7,064	105,025	105,977	3,642	
3406091	Office Furniture & Equip.	1,287,547	5	1,635	1,661	15,875	1,931	8,974	1,062	3,360	48,751	50,201	1,725	
3466093	Telephones	120,866	5	153	158	1,488	181	841	101	315	4,664	4,708	162	
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-	
3466097	Communication Eqpt	239,553	5	304	309	2,955	359	1,670	201	626	9,261	9,344	321	
101.1	Total	4,481,942		5,685	5,755	55,003	6,691	31,092	3,747	11,643	172,372	173,932	5,977	
1063090	A/D - Office Structures	(1,221,251)	5	(1,581)	(1,575)	(15,058)	(1,832)	(8,512)	(1,026)	(3,187)	(47,189)	(47,617)	(1,536)	
1063091	A/D - Office Furniture & Equip.	(1,067,573)	5	(1,361)	(1,403)	(13,410)	(1,631)	(7,580)	(914)	(2,839)	(48,024)	(42,404)	(1,457)	
1063093	A/D - Telephones	(106,552)	5	(134)	(136)	(1,301)	(158)	(736)	(89)	(275)	(4,079)	(4,115)	(141)	
1063094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	-	-	-	-	-	-	-	
1063097	A/D - Communication Eqpt	(250,554)	5	(318)	(323)	(3,091)	(376)	(1,747)	(211)	(554)	(9,556)	(9,774)	(336)	
106.3	Total	(2,665,353)		(3,384)	(3,457)	(32,960)	(3,997)	(18,575)	(2,240)	(8,955)	(102,978)	(103,910)	(3,570)	
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	
1862043	Def Chgs - Emp Fees	180,291	1	231	228	2,224	259	1,285	150	455	6,861	7,303	244	
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	
186.2	Total	180,291		231	228	2,224	259	1,285	150	455	6,861	7,303	244	
<b>Total Net "Plant"</b>				<b>1,976,880</b>	<b>2,512</b>	<b>2,546</b>	<b>24,367</b>	<b>2,953</b>	<b>13,782</b>	<b>1,857</b>	<b>5,143</b>	<b>78,255</b>	<b>77,325</b>	<b>2,551</b>
3406010	Mainframe Computer	630,599	4	997	1,246	10,216	1,744	5,482	748	2,824	36,463	21,014	987	
3406020	Mini Computer	1,329,656	4	1,598	1,984	16,355	2,792	8,778	1,197	4,321	58,372	33,641	1,596	
3406110	Comp System Cost	1,373,335	4	1,846	2,060	16,892	2,884	9,064	1,236	4,899	60,289	34,745	1,648	
3406120	Micro System Cost	366,723	4	442	553	4,535	774	2,434	332	1,254	16,187	9,329	442	
101.4	Total	3,902,323		4,683	5,853	47,998	6,194	25,756	3,513	13,286	171,311	98,729	4,683	
1081010	A/D - Mainframe Computer	(522,971)	4	(628)	(784)	(6,433)	(1,095)	(3,452)	(471)	(1,775)	(22,958)	(13,231)	(628)	
1081020	A/D - Mini Computer	(1,008,488)	4	(1,210)	(1,513)	(12,404)	(2,118)	(6,855)	(908)	(3,429)	(44,273)	(25,515)	(1,210)	
3406150	Comp System Amortization	(631,972)	4	(988)	(1,248)	(10,233)	(1,747)	(5,481)	(749)	(2,829)	(36,524)	(21,049)	(988)	
3406180	Micro System Amortization	(151,710)	4	(192)	(228)	(1,865)	(319)	(1,001)	(137)	(515)	(6,850)	(3,838)	(182)	
108.1	Total	(2,515,141)		(3,018)	(3,773)	(30,936)	(5,282)	(16,600)	(2,265)	(6,552)	(110,415)	(63,633)	(3,018)	
<b>Total Net Computers &amp; System</b>				<b>1,387,182</b>	<b>1,865</b>	<b>2,080</b>	<b>17,062</b>	<b>2,912</b>	<b>9,156</b>	<b>1,248</b>	<b>4,716</b>	<b>60,896</b>	<b>35,086</b>	<b>1,665</b>
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(544)	(553)	(5,282)	(643)	(2,966)	(360)	(1,118)	(16,553)	(16,703)	(574)	
<b>TOTAL NET WSC RB</b>				<b>2,935,660</b>	<b>3,633</b>	<b>4,073</b>	<b>36,147</b>	<b>5,222</b>	<b>19,952</b>	<b>2,545</b>	<b>8,741</b>	<b>120,598</b>	<b>95,716</b>	<b>3,742</b>
				<b>0.12%</b>	<b>0.14%</b>	<b>1.23%</b>	<b>0.18%</b>	<b>0.68%</b>	<b>0.09%</b>	<b>0.30%</b>	<b>4.11%</b>	<b>3.26%</b>	<b>0.13%</b>	

Allocation of Co. 31

101.1	Water Plant	39,503
101.3	Transportation	
101.4	Computers	76,632
108.1	A/D Computers	(54,612)
106.2	A/D Transportation	0
108.3	A/D Water Plant	(7,455)
<b>Total to be alloc to IL Cos</b>		<b>54,068</b>

Water Service Corporation  
Adjustment to Allocate WSC Rate Base  
5/30/07

Account Number	Account Name	Balance per WSC O/L @ 5/30/07	Code	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	185-1280 WSC of Georgia	93-0006 Bio Tech
3036089	Land & Land Rights	96,000	5	434	1,882	948	96.00
3408090	Office Structure & Improv.	2,718,050	5	12,421	53,845	24,191	2,802.00
3409091	Office Furniture & Equip.	1,287,547	5	9,884	29,508	11,488	1,333.00
3465093	Telephones	120,996	5	982	2,391	1,074	128.00
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	1.00
3466097	Communication Eqpt	239,863	5	1,095	4,748	2,133	280.00
101.1	Total	4,481,942		20,396	88,372	39,703	4,808.00
1083090	A/D - Office Structures	(1,221,251)	5	(5,581)	(24,193)	(10,968)	(1,258.00)
1083091	A/D - Office Furniture & Equip.	(1,087,573)	5	(4,970)	(21,545)	(9,679)	(1,125.00)
1083093	A/D - Telephones	(105,552)	5	(482)	(2,051)	(938)	(113.00)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,293)	3	-	-	-	2.00
1083097	A/D - Communication Eqpt	(250,584)	5	(1,148)	(4,988)	(2,231)	(288.00)
108.3	Total	(2,885,353)		(12,179)	(52,795)	(23,718)	(2,750.00)
1052091	Water Plant in Progress	0	5	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-
105.1	Total	0		-	-	-	-
1882043	Def Chgs - Emp Fees	180,291	1	722	3,220	1,553	140.00
1882048	Def Chgs - Other	0	1	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-
188.2	Total	180,291		722	3,220	1,553	140.00
	Total Net "Plant"	1,976,880		8,929	38,797	17,538	1,998.00
3406010	Mainframe Computer	830,599	4	7,374	30,981	9,552	2,578.00
3406020	Mini Computer	1,328,668	4	12,785	49,597	15,291	4,120.00
3406110	Comp System Cost	1,373,335	4	13,184	51,225	16,793	4,280.00
3406120	Micro System Cost	369,723	4	3,540	13,753	4,240	1,148.00
101.4	Total	3,902,323		37,463	145,556	44,876	12,104.00
1081010	A/D - Mainframe Computer	(522,971)	4	(5,021)	(19,507)	(8,014)	(1,824.00)
1081020	A/D - Mini Computer	(1,008,488)	4	(9,881)	(37,617)	(11,998)	(3,126.00)
3406150	Comp System Amortization	(631,972)	4	(7,987)	(31,033)	(9,968)	(2,578.00)
3406160	Micro System Amortization	(151,710)	4	(1,458)	(5,659)	(1,748)	(470.00)
108.1	Total	(2,515,141)		(24,145)	(93,816)	(28,925)	(7,797.00)
	Total Net Computers & System	1,387,182		13,318	51,740	15,951	4,307.00
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(1,958)	(8,487)	(5,813)	(444.00)
	TOTAL NET WSC RB	2,935,860		20,289	82,050	29,676	3,661.00
				0.69%	2.79%	1.01%	0.24%
<b>Allocation of Co. 31</b>							
101.1	Water Plant	39,503					
101.3	Transportation						
101.4	Computers	78,832					
108.1	A/D Computers	(54,612)					
108.2	A/D Transportation	0					
108.3	A/D Water Plant	(7,458)					
	Total to be alloc to IL Cos	54,085					