

WATER SERVICE CORPORATION
Distribution of Expenses

3rd Quarter Ended September 30, 2007

DOCUMENT NUMBER-DATE

07850 AUG 28 8

FPSC-COMMISSION CLERK

WATER SERVICE CORPORATION

SE.50

Distribution of Direct Salaries

WATER SERVICE CORPORATION
SE 50 - Summary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

	Total	Water Service Corp.	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney
Operators Salary												
Illinois	289,520		22,103	7,876	1,311	4,897	10,699	2,546	1,210	11,643	54,397	6,980
Florida	987,097											
North Carolina	975,738											
South Carolina	529,297											
Louisiana	162,880											
Maryland	102,375											
Virginia	106,755											
Georgia	105,585											
Pennsylvania	87,900											
Mississippi	24,280											
New Jersey	0											
Nevada	329,789											
Indiana	93,234											
Ohio	0											
Arizona	65,573											
Kentucky	144,432											
Bio-Tech	485,865											
Total Operator Salary	4,490,321	0	22,103	7,876	1,311	4,897	10,699	2,546	1,210	11,643	54,397	6,980
Office Salary												
Florida Office	144,193		0	0	0	0	0	0	0	0	0	0
North Carolina Office	183,179		0	0	0	0	0	0	0	0	0	0
South Carolina Office	84,878		0	0	0	0	0	0	0	0	0	0
Georgia Office	14,476		0	0	0	0	0	0	0	0	0	0
Nevada Office	83,124		0	0	0	0	0	0	0	0	0	0
Mississippi Office	6,650		0	0	0	0	0	0	0	0	0	0
Maryland Office	29,295		0	0	0	0	0	0	0	0	0	0
Louisiana Office	31,224		0	0	0	0	0	0	0	0	0	0
Arizona Office	24,481		0	0	0	0	0	0	0	0	0	0
Kentucky Office	24,414		0	0	0	0	0	0	0	0	0	0
Illinois Office	41,080		2,642	641	104	509	714	229	73	1,120	5,106	694
Northbrook Office	1,318,523	1,318,523										
Total Office Salary	1,985,517	1,318,523	2,642	641	104	509	714	229	73	1,120	5,106	694
Payroll Taxes	461,918	74,184	2,080	587	97	465	654	209	67	1,026	4,020	636
Pension	123,197	20,679	460	144	21	114	161	48	15	250	890	148
401k	163,465	27,514	609	188	31	151	211	64	20	332	1,179	195
Health Insurance	944,487	92,300	2,434	844	152	690	969	375	122	1,517	4,712	1,139
Other Benefits	57,339	5,449	149	52	7	43	62	26	7	95	287	73
Total Benefits and Taxes	1,750,406	220,126	5,732	1,815	308	1,463	2,057	722	231	3,220	11,088	2,191

WATER SERVICE CORPORATION

SE 50 - Summary

Distribution of Direct Salaries and Benefits
 Period Ended 09/30/07

Total	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	
Operators Salary													
Illinois	289,520	35,602	11,927	4,602	6,379	2,896	1,415	4,461	31,128	4,165	7,818	12,670	2,113
Florida	987,097												
North Carolina	975,738												
South Carolina	529,297												
Louisiana	162,880												
Maryland	102,375												
Virginia	106,755												
Georgia	105,585												
Pennsylvania	87,900												
Mississippi	24,280												
New Jersey	0												
Nevada	329,789												
Indiana	93,234												
Ohio	0												
Arizona	65,573												
Kentucky	144,432												
Bio-Tech	485,865												
Total Operator Salary	4,490,321	35,602	11,927	4,602	6,379	2,896	1,415	4,461	31,128	4,165	7,818	12,670	2,113
Office Salary													
Florida Office	144,193	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	183,179	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	84,878	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	14,476	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	83,124	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	6,650	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	29,295	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	31,224	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	24,481	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	24,414	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	41,080	3,783	1,406	517	578	386	138	434	4,637	479	936	1,272	260
Northbrook Office	1,318,523												
Total Office Salary	1,985,517	3,783	1,406	517	578	386	138	434	4,637	479	936	1,272	260
Payroll Taxes	461,918	3,468	1,155	397	530	295	124	398	2,048	442	770	973	214
Pension	123,197	845	280	96	121	72	31	92	982	102	185	236	52
401K	163,465	1,121	370	127	162	96	39	121	1,303	134	248	312	69
Health Insurance	944,487	5,126	1,457	548	948	410	226	707	7,604	786	971	1,349	269
Other Benefits	57,339	316	86	35	61	24	15	42	464	43	59	81	17
Total Benefits and Taxes	1,750,406	10,876	3,348	1,203	1,822	897	435	1,360	12,401	1,507	2,233	2,951	621

WATER SERVICE CORPORATION
SE 50 - Summary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770		41-0212	42-0205	43-0210	44-0215	47-0225	
	Harbor	Great	Spring	UI of	Louisiana	UI of	Mgmt to		Greenridge		Maryland		
	Ridge	Northern	Creek	Nevada	Wtr. Serv.	LA	Region	Colchester	Utilities	Provinces	Wtr Serv	Massanutten	
Total													
Operators Salary													
Illinois	289,520	8,659	5,458										
Florida	987,097												
North Carolina	975,738						0	142	779	1,267	919	3,057	
South Carolina	529,297												
Louisiana	162,880				82,208	80,672							
Maryland	102,375						0	32,493	17,423	20,806	22,443	3,348	
Virginia	106,755						0	267	1,466	2,380	1,729	90,843	
Georgia	105,585												
Pennsylvania	87,900												
Mississippi	24,280												
New Jersey	0												
Nevada	329,789		81,208	58,775			0						
Indiana	93,234												
Ohio	0												
Arizona	65,573												
Kentucky	144,432							230	1,264	2,053	1,492	4,961	
Bio-Tech	485,865												
Total Operator Salary	4,490,321	8,659	5,458	81,208	58,775	82,208	0	33,132	20,932	26,506	26,583	102,209	
Office Salary													
Florida Office	144,193	0	0	0	0	0	0	0	0	0	0	0	
North Carolina Office	183,179	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Office	84,878	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	14,476	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	83,124	0	0	20,615	15,852	0	0	0	0	0	0	0	
Mississippi Office	6,650	0	0	0	0	0	0	0	0	0	0	0	
Maryland Office	29,295	0	0	0	0	0	0	361	1,982	3,219	2,339	7,776	
Louisiana Office	31,224	0	0	0	0	15,759	15,465	0	0	0	0	0	
Arizona Office	24,481	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	24,414	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	41,080	946	714	0	0	0	0	0	0	0	0	0	
Northbrook Office	1,318,523												
Total Office Salary	1,985,517	946	714	20,615	15,852	15,759	0	361	1,982	3,219	2,339	7,776	
Payroll Taxes													
Payroll Taxes	461,918	869	531	8,433	6,148	7,244	7,100	0	2,561	1,750	1,917	2,205	8,027
Pension	123,197	201	130	1,945	1,423	1,951	1,917	0	635	437	709	551	2,001
401K	163,465	267	170	2,576	1,887	2,589	2,540	0	845	580	941	731	2,655
Health Insurance	944,487	1,551	742	23,011	11,073	17,115	16,787	0	7,942	3,047	4,952	3,955	13,686
Other Benefits	57,339	96	48	1,403	679	1,037	1,031	0	483	186	299	243	833
Total Benefits and Taxes	1,750,406	2,984	1,621	37,368	21,210	29,936	29,375	0	12,466	6,000	8,818	7,685	27,202

WATER SERVICE CORPORATION
SE 50 - Summary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

	50-0245 Holiday Service	51-0251 Westgate	52-0250 UI of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	
Operators Salary													
Illinois	289,520	2,348						19,136					
Florida	987,097								3,361	685	5,479		
North Carolina	975,738		623	1,815	2,141		5,264	777					
South Carolina	529,297				19,752								
Louisiana	162,880												
Maryland	102,375	1,987	682	2,343				850					
Virginia	106,755	1,172	3,413	4,024				1,461					
Georgia	105,585					64,334							
Pennsylvania	87,900	6,551	31,931	40,852				8,566					
Mississippi	24,280											24,280	
New Jersey	0						0						
Nevada	329,789												
Indiana	93,234	3,956						69,304					
Ohio	0	0											
Arizona	65,573												
Kentucky	144,432		1,011	2,944	3,472			1,260					
Bio-Tech	485,865												
Total Operator Salary	4,490,321	6,304	11,344	40,785	52,832	84,086	5,264	12,914	88,440	3,361	685	5,479	24,280
Office Salary													
Florida Office	144,193	0	0	0	0	0	0	0	2,575	446	1,921	0	
North Carolina Office	183,179	0	0	0	0	0	1,248	0	0	0	0	0	
South Carolina Office	84,878	0	0	0	0	0	0	0	0	0	0	0	
Georgia Office	14,476	0	0	0	0	11,438	0	0	0	0	0	0	
Nevada Office	83,124	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	6,650	0	0	0	0	0	0	0	0	0	0	6,650	
Maryland Office	29,295	0	1,585	4,615	5,442	0	0	1,976	0	0	0	0	
Louisiana Office	31,224	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	24,481	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	24,414	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	41,080	1,128	0	0	0	0	0	9,193	0	0	0	0	
Northbrook Office	1,318,523												
Total Office Salary	1,985,517	1,128	1,585	4,615	5,442	11,438	1,248	1,976	9,193	2,575	446	1,921	6,650
Payroll Taxes	461,918	624	884	3,558	4,761	6,788	523	1,132	7,655	469	88	585	1,777
Pension	123,197	149	221	890	1,203	1,703	119	285	2,032	115	22	138	615
401K	163,465	198	295	1,183	1,594	2,255	157	376	2,695	153	29	182	816
Health Insurance	944,487	1,043	1,463	5,324	8,832	10,411	906	1,780	14,601	731	143	993	6,164
Other Benefits	57,339	63	90	324	536	635	54	109	888	47	7	59	376
Total Benefits and Taxes	1,750,406	2,077	2,953	11,279	16,926	21,792	1,759	3,682	27,871	1,515	289	1,957	9,748

WATER SERVICE CORPORATION
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 Salaries and Benefits
 Period Ended 09/30/07

	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina ater Servic	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	
Operators Salary													
Illinois	289,520												
Florida	987,097	27,578	86,341	24,889	51,746		28,882	38,810					
North Carolina	975,738											568,758	
South Carolina	529,297					221,433	184,909		6,995	44,110	46,733		
Louisiana	162,880												
Maryland	102,375												
Virginia	106,755												
Georgia	105,585												
Pennsylvania	87,900												
Mississippi	24,280												
New Jersey	0												
Nevada	329,789												
Indiana	93,234												
Ohio	0												
Arizona	65,573												
Kentucky	144,432												
Bio-Tech	485,865												
Total Operator Salary	4,490,321	27,578	86,341	24,889	51,746	221,433	184,909	28,882	38,810	6,995	44,110	46,733	568,758
Office Salary													
Florida Office	144,193	4,697	15,513	3,750	4,955	0	0	3,793	5,396	0	0	0	0
North Carolina Office	183,179	0	0	0	0	0	0	0	0	0	0	0	113,082
South Carolina Office	84,878	0	0	0	0	49,181	21,542	0	0	607	4,154	9,394	0
Georgia Office	14,476	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	83,124	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	6,650	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	29,295	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	31,224	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	24,481	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	24,414	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	41,080	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	1,318,523												
Total Office Salary	1,985,517	4,697	15,513	3,750	4,955	49,181	21,542	3,793	5,396	607	4,154	9,394	113,082
Payroll Taxes	461,918	2,514	7,879	2,213	4,363	19,062	15,930	2,519	3,626	585	3,711	4,391	50,011
Pension	123,197	605	1,948	548	1,081	5,633	3,928	624	846	144	680	1,070	13,668
401k	163,465	802	2,583	726	1,436	7,468	5,212	828	1,122	193	904	1,418	18,129
Health Insurance	944,487	3,963	15,562	3,958	7,814	45,396	31,578	4,157	9,422	1,082	5,640	8,845	124,460
Other Benefits	57,339	242	949	241	477	2,769	1,929	251	483	63	343	535	7,596
Total Benefits and Taxes	1,750,406	8,126	28,921	7,686	15,171	80,328	58,577	8,379	15,499	2,067	11,278	16,259	213,864

WATER SERVICE CORPORATION
SE 50 - Summary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

	83-0800	86-0900	87-0905	88-0645	89-0660	90-0600	91-0640	92-0651	93-0006	101-0680	107-0691	103-0690	
	CWS	Carolina	Pennsylvania	Mid-	Lake	UI of	Miles	Tenn.	Bio-Tech	Sanlardo	Pennbrooke	UI	
Total	Systems	Trace	Trace	County	Utilities	FLA	Grant	Wtr Serv.		Util Corp		Sandalhaven	
Operators Salary													
Illinois	289,520												
Florida	987,097			46,865	162,981	138,542	50,573			164,367	37,762	29,071	
North Carolina	975,738	196,798	45,879	41,892				4,908					
South Carolina	529,297												
Louisiana	162,880												
Maryland	102,375												
Virginia	106,755												
Georgia	105,585												
Pennsylvania	87,900												
Mississippi	24,280												
New Jersey	0												
Nevada	329,789												
Indiana	93,234												
Ohio	0												
Arizona	65,573												
Kentucky	144,432												
Bio-Tech	485,865								485,865				
Total Operator Salary	4,490,321	196,798	45,879	41,892	46,865	162,981	138,542	50,573	4,908	485,865	164,367	37,762	29,071
Office Salary													
Florida Office	144,193	0	0	0	7,153	20,968	17,161	3,501	0	0	35,014	4,447	2,228
North Carolina Office	183,179	33,594	8,002	7,666	0	0	0	0	1,047	0	0	0	0
South Carolina Office	84,878	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	14,476	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	83,124	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	6,650	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	29,295	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	31,224	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	24,481	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	24,414	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	41,080	0	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	1,318,523												
Total Office Salary	1,985,517	33,594	8,002	7,666	7,153	20,968	17,161	3,501	1,047	0	35,014	4,447	2,228
Payroll Taxes	461,918	18,419	4,374	3,905	4,189	14,225	12,020	4,155	470	37,272	11,797	3,253	2,407
Pension	123,197	4,417	1,032	950	953	3,454	2,956	947	115	10,148	5,399	806	599
401K	163,465	5,856	1,371	1,261	1,262	4,581	3,923	1,255	152	13,456	7,158	1,070	790
Health Insurance	944,487	37,758	8,674	7,055	6,645	26,875	19,077	8,148	1,198	106,329	46,037	5,186	3,792
Other Benefits	57,339	2,301	528	430	407	1,641	1,162	497	76	6,486	2,807	317	229
Total Benefits and Taxes	1,750,406	68,751	15,979	13,601	13,456	50,776	39,138	15,002	2,011	173,691	73,198	10,632	7,817

WATER SERVICE CORPORATION
SE 50 - Summary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699	133-0123	120-0920	121-0925	122-0922	123-0923	
	Bayside	South	Labrador	Irrg	UI	Sandy	Sky Ranch	North	Carolina	Bradfield	Nero	
Total	Util Serv	Gate UI		Co	Hutchinson	Creek	Wtr Serv	Topsail	Pines	Farms		
Operators Salary												
Illinois	289,520											
Florida	987,097	11,068	37,322	11,744	5,821	10,629	12,581					
North Carolina	975,738							67,186	6,455	16,056	7,569	
South Carolina	529,297											
Louisiana	162,880											
Maryland	102,375											
Virginia	106,755											
Georgia	105,585											
Pennsylvania	87,900											
Mississippi	24,280											
New Jersey	0											
Nevada	329,789						10,496					
Indiana	93,234											
Ohio	0											
Arizona	65,573											
Kentucky	144,432											
Bio-Tech	485,865											
Total Operator Salary	4,490,321	11,068	37,322	11,744	5,821	10,629	12,581	10,496	67,186	6,455	16,056	7,569
Office Salary												
Florida Office	144,193	531	6,066	2,505	343	627	603	0	0	0	0	0
North Carolina Office	183,179	0	0	0	0	0	0	0	10,587	1,240	5,998	715
South Carolina Office	84,878	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	14,476	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	83,124	0	0	0	0	0	0	2,831	0	0	0	0
Mississippi Office	6,650	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	29,295	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	31,224	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	24,481	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	24,414	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	41,080	0	0	0	0	0	0	0	0	0	0	0
Northbrook Office	1,318,523											
Total Office Salary	1,985,517	531	6,066	2,505	343	627	603	2,831	10,587	1,240	5,998	715
Payroll Taxes	461,918	890	3,354	1,104	472	864	1,011	1,098	6,139	619	1,787	645
Pension	123,197	221	830	273	118	216	251	254	1,487	148	427	158
401K	163,465	294	1,099	361	156	284	332	337	1,975	196	565	211
Health Insurance	944,487	1,593	6,552	3,792	891	1,629	1,809	1,980	11,432	1,107	3,435	1,162
Other Benefits	57,339	96	400	233	53	97	109	119	697	67	212	70
Total Benefits and Taxes	1,750,406	3,094	12,235	5,763	1,690	3,090	3,512	3,788	21,730	2,137	6,426	2,246

WATER SERVICE CORPORATION
SE 50 - Summary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260
	Bermuda	UI of Cent NV	Wtr Serv Co IN	IN Wtr Serv	Wtr Serv Corp KY	Wtr Serv Co of GA
Total						
Operators Salary						
Illinois	289,520		1,264	3,816		
Florida	987,097					
North Carolina	975,738				3,453	
South Carolina	529,297					5,365
Louisiana	162,880					
Maryland	102,375					
Virginia	106,755					
Georgia	105,585					41,251
Pennsylvania	87,900					
Mississippi	24,280					
New Jersey	0					
Nevada	329,789	39,477	139,833			
Indiana	93,234		4,969	15,005		
Ohio	0					
Arizona	65,573	65,573				
Kentucky	144,432				125,745	
Bio-Tech	485,865					
Total Operator Salary	4,490,321	105,050	139,833	6,233	18,821	46,616
Office Salary						
Florida Office	144,193	0	0	0	0	0
North Carolina Office	183,179	0	0	0	0	0
South Carolina Office	84,878	0	0	0	0	0
Georgia Office	14,476	0	0	0	0	3,038
Nevada Office	83,124	0	43,826	0	0	0
Mississippi Office	6,650	0	0	0	0	0
Maryland Office	29,295	0	0	0	0	0
Louisiana Office	31,224	0	0	0	0	0
Arizona Office	24,481	24,481	0	0	0	0
Kentucky Office	24,414	0	0	0	24,414	0
Illinois Office	41,080	0	0	607	1,834	0
Northbrook Office	1,318,523					
Total Office Salary	1,985,517	24,481	43,826	607	1,834	3,038
Payroll Taxes	461,918	9,605	13,171	551	1,668	11,379
Pension	123,197	2,562	3,805	135	406	887
401K	163,465	3,399	5,046	178	537	1,176
Health Insurance	944,487	17,622	36,014	961	2,913	6,960
Other Benefits	57,339	1,078	2,197	57	180	426
Total Benefits and Taxes	1,750,406	34,266	60,233	1,882	5,704	13,252

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058	18-0066	20-0070	21-0078	22-0082	23-0086	
Total	Apple Canyon	Camelot	Charmar	Cherry Hill	Clarendon Hills	County Line	Del Mar	Ferson Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood	Northern Hills	Lake Marian	Wildwood	Valentine	Walk Up Woods	
Customer Equivalent																		
Florida Office	67,632																	
North Carolina Office	49,173																	
South Carolina Office	23,763																	
Georgia Office	9,353																	
Nevada Office	17,000																	
Mississippi Office	1,442																	
Maryland Office	13,716																	
Louisiana Office	15,056																	
Arizona Office	8,675																	
Kentucky Office	4,111																	
Illinois Office	20,836	1,340	325	53	258	362	116	37	568	2,590	352	1,919	713	262	293	196	70	220
Salaries																		
Florida Office	144,193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	183,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	84,877	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	14,476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	83,124	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	6,650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	29,293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	31,224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	24,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	24,414	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	41,078	2,642	641	104	509	714	229	73	1,120	5,106	694	3,783	1,406	517	578	386	138	434
Total	666,990	2,642	641	104	509	714	229	73	1,120	5,106	694	3,783	1,406	517	578	386	138	434
FICA																		
Florida Office	11,580	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	14,855	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	6,954	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	1,187	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	6,729	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	566	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	2,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	2,591	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	2,010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	1,995	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	3,230	208	50	8	40	56	18	6	88	402	55	297	111	41	45	30	11	34
Total	54,027	208	50	8	40	56	18	6	88	402	55	297	111	41	45	30	11	34
FUTA																		
Florida Office	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	85	5	1	0	1	1	0	0	2	11	1	8	3	1	1	1	0	1
Total	339	5	1	0	1	1	0	0	2	11	1	8	3	1	1	1	0	1

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	35-0110	34-0120	36-0750	38-0770	41-0212	42-0205	43-0210	44-0215	47-0225	50-0245	51-0251
	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Spring Creek	UI of Nevada	Louisiana Wtr Ser	UI of Louisiana	Colchester	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass-anutten	Holiday Service	Westgate

Customer Equivalent

Florida Office																			
North Carolina Office																			
South Carolina Office																			
Georgia Office																			
Nevada Office								4,216	3,242										
Mississippi Office																			
Maryland Office												169	928	1,507	1,095	3,641		742	
Louisiana Office										7,599	7,457								
Arizona Office																			
Kentucky Office																			
Illinois Office	2,352	243	475	645	132	480	362												572

Salaries

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	20,615	15,852	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	361	1,982	3,219	2,339	7,776	0	1,585	
Louisiana Office	0	0	0	0	0	0	0	0	15,759	15,465	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	4,637	479	936	1,272	260	946	714	0	0	0	0	0	0	0	0	0	1,128	0	
Total	4,637	479	936	1,272	260	946	714	20,615	15,852	15,759	15,465	361	1,982	3,219	2,339	7,776	1,128	1,585	

FICA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	1,669	1,283	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	29	158	256	186	619	0	126	
Louisiana Office	0	0	0	0	0	0	0	0	0	1,308	1,283	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	365	38	74	100	20	74	56	0	0	0	0	0	0	0	0	0	89	0	
Total	365	38	74	100	20	74	56	1,669	1,283	1,308	1,283	29	158	256	186	619	89	126	

FUTA

Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	11	9	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	7	6	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	10	1	2	3	1	2	1	0	0	0	0	0	0	0	0	0	2	0	0
Total	10	1	2	3	1	2	1	11	9	7	6	0	0	0	0	0	2	0	

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

	52-0250 UI of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina Wtr Ser	71-1300 UI SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	
Customer Equivalent																			
Florida Office							1,208	209	901		2,203	7,276	1,759	2,324				1,779	2,531
North Carolina Office				335															
South Carolina Office															13,769	6,031			
Georgia Office			7,390																
Nevada Office																			
Mississippi Office									1,442										
Maryland Office	2,161	2,548			925														
Louisiana Office																			
Arizona Office																			
Kentucky Office																			
Illinois Office						4,663													
Salaries																			
Florida Office	0	0	0	0	0	0	2,575	446	1,921	0	4,697	15,513	3,750	4,955	0	0	3,793	5,396	
North Carolina Office	0	0	0	1,248	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,181	21,542	0	0	0
Georgia Office	0	0	11,438	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	6,650	0	0	0	0	0	0	0	0	0	0
Maryland Office	4,615	5,442	0	0	1,976	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	9,193	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	4,615	5,442	11,438	1,248	1,976	9,193	2,575	446	1,921	6,650	4,697	15,513	3,750	4,955	49,181	21,542	3,793	5,396	
FYCA																			
Florida Office	0	0	0	0	0	0	207	36	154	0	377	1,246	301	398	0	0	305	433	
North Carolina Office	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,029	1,765	0	0	0
Georgia Office	0	0	938	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	566	0	0	0	0	0	0	0	0	0
Maryland Office	367	433	0	0	157	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	723	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	367	433	938	101	157	723	207	36	154	566	377	1,246	301	398	4,029	1,765	305	433	
FUDA																			
Florida Office	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
North Carolina Office	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	20	0	0	0
Georgia Office	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	15	1	0	19	0	0	0	8	0	1	0	0	46	20	0	0	1

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

	74-0464	75-0700	79-0485	80-0500	83-0800	86-0900	87-0905	88-0645	89-0660	90-0600	91-0640	92-0651	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693
	Southland Utility Co	United	Tega	CWS Inc.	CWS	Carolina	Trans-	Mid-	Lake	UI of	Miles	Tennessee	Sanlando	UI	Bayside	South	Labrador	
		Co	Co	of NC	Systems	Trace	ylvania	County	Utilities	Florida	Grant	Wtr Ser	Util Corp	Pennbrooke	andahave	Util Serv	Gate UI	

Customer Equivalent

Florida Office								3,355	9,835	8,049	1,642		16,423	2,086	1,045	249	2,845	1,175
North Carolina Office				30,356	9,018	2,148	2,058						281					
South Carolina Office	170	1,163	2,630															
Georgia Office																		
Nevada Office																		
Mississippi Office																		
Maryland Office																		
Louisiana Office																		
Arizona Office																		
Kentucky Office																		
Illinois Office																		

Salaries

Florida Office	0	0	0	0	0	0	0	7,153	20,968	17,161	3,501	0	35,014	4,447	2,228	531	6,066	2,505
North Carolina Office	0	0	0	113,082	33,594	8,002	7,666	0	0	0	0	1,047	0	0	0	0	0	0
South Carolina Office	607	4,154	9,394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	607	4,154	9,394	113,082	33,594	8,002	7,666	7,153	20,968	17,161	3,501	1,047	35,014	4,447	2,228	531	6,066	2,505

FICA

Florida Office	0	0	0	0	0	0	0	574	1,684	1,378	281	0	2,812	357	179	43	487	201
North Carolina Office	0	0	0	9,170	2,724	649	622	0	0	0	0	85	0	0	0	0	0	0
South Carolina Office	50	340	770	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	50	340	770	9,170	2,724	649	622	574	1,684	1,378	281	85	2,812	357	179	43	487	201

FUTA

Florida Office	0	0	0	0	0	0	0	1	2	2	0	0	3	0	0	0	1	0
North Carolina Office	0	0	0	46	14	3	3	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	1	4	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1	4	9	46	14	3	3	1	2	2	0	0	3	0	0	0	1	0

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek	133-0123 Sky Ranch Wtr Serv	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	135-0935 Bermuda	140-0140 UI CNV	150-0150 Wtr IN	151-0151 In Wtr	160-0160 Ky	165-1260 UI GA	Total
Customer Equivalent															
Florida Office	161	294	283												
North Carolina Office					2,842	333	1,610	192							
South Carolina Office															
Georgia Office														1,963	
Nevada Office				579					8,963						
Mississippi Office															
Maryland Office															
Louisiana Office															
Arizona Office								8,675							
Kentucky Office													4,111		
Illinois Office										308	930				
Salaries															
Florida Office	343	627	603	0	0	0	0	0	0	0	0	0	0	0	144,193
North Carolina Office	0	0	0	0	10,587	1,240	5,998	715	0	0	0	0	0	0	183,179
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84,878
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	3,038	14,476
Nevada Office	0	0	0	2,831	0	0	0	0	0	43,826	0	0	0	0	83,124
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,650
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,295
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,224
Arizona Office	0	0	0	0	0	0	0	0	24,481	0	0	0	0	0	24,481
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	24,414	0	24,414
Illinois Office	0	0	0	0	0	0	0	0	0	607	1,834	0	0	0	41,080
Total	343	627	603	2,831	10,587	1,240	5,998	715	24,481	43,826	607	1,834	24,414	3,038	666,994
FICA															
Florida Office	28	50	48	0	0	0	0	0	0	0	0	0	0	0	11,579
North Carolina Office	0	0	0	0	859	101	486	58	0	0	0	0	0	0	14,855
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,954
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	249	1,187
Nevada Office	0	0	0	229	0	0	0	0	0	3,548	0	0	0	0	6,729
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	566
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,331
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,591
Arizona Office	0	0	0	0	0	0	0	0	2,010	0	0	0	0	0	2,010
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	1,995	0	1,995
Illinois Office	0	0	0	0	0	0	0	0	0	0	48	144	0	0	3,231
Total	28	50	48	229	859	101	486	58	2,010	3,548	48	144	1,995	249	54,028
FUTA															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
North Carolina Office	0	0	0	0	4	1	2	0	0	0	0	0	0	0	74
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	4	19
Nevada Office	0	0	0	2	0	0	0	0	0	24	0	0	0	0	46
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	1	4	0	0	0	83
Total	0	0	0	2	4	1	2	0	0	24	1	4	0	4	334

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
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Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods
WTA																	
Florida Office	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	791	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	807	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	605	39	9	2	7	11	3	1	16	75	10	56	21	8	9	6	2
Total	2,448	39	9	2	7	11	3	1	16	75	10	56	21	8	9	6	2
Pension																	
Florida Office	2,876	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	3,690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	1,642	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,612	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	578	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	643	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	802	52	13	2	10	14	4	1	22	100	14	74	27	10	11	8	3
Total	12,959	52	13	2	10	14	4	1	22	100	14	74	27	10	11	8	3
401K																	
Florida Office	3,814	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	4,893	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	2,177	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	2,136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	768	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	854	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	661	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	658	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	1,063	68	17	3	13	18	6	2	29	132	18	98	36	13	15	10	4
Total	17,185	68	17	3	13	18	6	2	29	132	18	98	36	13	15	10	4

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
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	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	35-0110 Spring Creek	34-0120 UI of Nevada	36-0750 Louisiana Wtr Ser	38-0770 UI of Louisiana	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutten	50-0245 Holiday Service	51-0251 Westgate
SWTA																		
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	200	154	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	68	7	14	19	4	14	11	0	0	0	0	0	0	0	0	0	17	0
Total	68	7	14	19	4	14	11	200	154	1	1	0	0	0	0	0	17	0
Pension																		
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	400	307	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	7	39	64	46	153	0	0	31
Louisiana Office	0	0	0	0	0	0	0	0	0	325	318	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	91	9	18	25	5	18	14	0	0	0	0	0	0	0	0	0	22	0
Total	91	9	18	25	5	18	14	400	307	325	318	7	39	64	46	153	22	31
401K																		
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	530	407	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	9	52	84	61	204	0	0	42
Louisiana Office	0	0	0	0	0	0	0	0	0	431	423	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	120	12	24	33	7	24	18	0	0	0	0	0	0	0	0	0	29	0
Total	120	12	24	33	7	24	18	530	407	431	423	9	52	84	61	204	29	42

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
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	52-0250 UI of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina Wtr Ser	71-1300 UI SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridg
SITA																		
Florida Office	0	0	0	0	0	0	1	0	1	0	1	4	1	1	0	0	1	1
North Carolina Office	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	42	0	0
Georgia Office	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	135	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	23	5	0	135	1	0	1	9	1	4	1	1	95	42	1	1
Pension																		
Florida Office	0	0	0	0	0	0	51	9	38	0	94	309	75	99	0	0	76	108
North Carolina Office	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	951	417	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	121	0	0	0	0	0	0	0	0
Maryland Office	91	107	0	0	39	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	179	0	0	0	0	0	0	0	0	0	0	0	0
Total	91	107	0	25	39	179	51	9	38	121	94	309	75	99	951	417	76	108
401K																		
Florida Office	0	0	0	0	0	0	68	12	51	0	124	410	99	131	0	0	100	143
North Carolina Office	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,261	553	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	161	0	0	0	0	0	0	0	0
Maryland Office	121	143	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	238	0	0	0	0	0	0	0	0	0	0	0	0
Total	121	143	0	33	52	238	68	12	51	161	124	410	99	131	1,261	553	100	143

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
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	74-0464	75-0700	79-0485	80-0500	83-0800	86-0900	87-0905	88-0645	89-0660	90-0600	91-0640	92-0651	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693
	Southland	United	Tega	CWS Inc.	CWS	Carolina	Trans-	Mid-	Lake	UI of	Miles	Tennessee	Sanlando	UI	Bayside	South	Labrador	
	Utility Co		Cay	of NC	Systems	Trace	ylvania	County	Utilities	Florida	Grant	Wtr Ser	Util Corp	Pennbrooke	andalhave	Util Serv	Gate UI	
SUTA																		
Florida Office	0	0	0	0	0	0	0	2	6	5	1	0	10	1	1	0	2	1
North Carolina Office	0	0	0	488	145	35	33	0	0	0	0	5	0	0	0	0	0	0
South Carolina Office	1	8	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1	8	18	488	145	35	33	2	6	5	1	5	10	1	1	0	2	1

Pension																		
Florida Office	0	0	0	0	0	0	0	143	418	342	70	0	698	89	44	11	121	50
North Carolina Office	0	0	0	2,278	677	161	154	0	0	0	0	21	0	0	0	0	0	0
South Carolina Office	12	80	182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	12	80	182	2,278	677	161	154	143	418	342	70	21	698	89	44	11	121	50

401K																		
Florida Office	0	0	0	0	0	0	0	189	555	454	93	0	926	118	59	14	160	66
North Carolina Office	0	0	0	3,021	897	214	205	0	0	0	0	28	0	0	0	0	0	0
South Carolina Office	16	107	241	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	16	107	241	3,021	897	214	205	189	555	454	93	28	926	118	59	14	160	66

WATER SERVICE CORPORATION
 SE 50 - Office Salary
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	094-0002	108-0692	109-0699	133-0123	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260	Total
	Irrg	UI	Sandy	Sky Ranch	North	Carolina	Bradfield	Nero	Bermuda	UI	Wtr IN	In Wtr	Ky	UI	
	Co	Hutchinson	Creek	Wtr Serv	Topsail	Pines	Farms			CNV				GA	
STVA															
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
North Carolina Office	0	0	0	0	46	5	26	3	0	0	0	0	0	0	791
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	6	29
Nevada Office	0	0	0	27	0	0	0	0	0	425	0	0	0	0	806
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	9	27	0	0	606
Total	0	0	0	27	46	5	26	3	0	425	9	27	0	6	2,447
Pension															
Florida Office	7	13	12	0	0	0	0	0	0	0	0	0	0	0	2,877
North Carolina Office	0	0	0	0	213	25	121	14	0	0	0	0	0	0	3,689
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,642
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	55	0	0	0	0	0	850	0	0	0	0	1,612
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	577
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	643
Arizona Office	0	0	0	0	0	0	0	0	499	0	0	0	0	0	499
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	496	0	496
Illinois Office	0	0	0	0	0	0	0	0	0	0	12	36	0	0	802
Total	7	13	12	55	213	25	121	14	499	850	12	36	496	0	12,958
401K															
Florida Office	9	17	16	0	0	0	0	0	0	0	0	0	0	0	3,814
North Carolina Office	0	0	0	0	283	33	160	19	0	0	0	0	0	0	4,893
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,178
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	73	0	0	0	0	0	1,126	0	0	0	0	2,136
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	768
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	854
Arizona Office	0	0	0	0	0	0	0	0	661	0	0	0	0	0	661
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	658	0	658
Illinois Office	0	0	0	0	0	0	0	0	0	0	16	47	0	0	1,061
Total	9	17	16	73	283	33	160	19	661	1,126	16	47	658	0	17,484

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
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Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	
Health Insurance																		
Florida Office	26,197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	36,984	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	24,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	20,033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	4,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	9,246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	4,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	4,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	9,246	595	144	24	114	161	51	16	252	1,149	156	852	316	116	130	87	31	98
Total	141,772	595	144	24	114	161	51	16	252	1,149	156	852	316	116	130	87	31	98
Other Benefits																		
Florida Office	1,598	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	2,256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	1,504	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	1,222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	564	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	564	36	9	1	7	10	3	1	15	70	10	52	19	7	8	5	2	6
Total	8,648	36	9	1	7	10	3	1	15	70	10	52	19	7	8	5	2	6
Total																		
Florida Office	190,312	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	246,723	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	122,055	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	15,711	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	115,708	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	9,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	37,874	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	45,138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	32,556	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	32,468	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	56,674	3,645	884	144	701	985	314	100	1,544	7,045	958	5,220	1,939	713	797	533	191	598
Total	904,368	3,645	884	144	701	985	314	100	1,544	7,045	958	5,220	1,939	713	797	533	191	598

WATER SERVICE CORPORATION
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 Distribution of Direct
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	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	35-0110 Spring Creek	34-0120 UI of Nevada	36-0750 Louisiana Wtr Ser	38-0770 UI of Louisiana	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- anutton	50-0245 Holiday Service	51-0251 Westgate
Health Insurance																		
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	4,968	3,820	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	57	313	508	369	1,227	0	250	0
Louisiana Office	0	0	0	0	0	0	0	0	0	4,667	4,579	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	1,044	108	211	286	59	213	161	0	0	0	0	0	0	0	0	0	254	0
Total	1,044	108	211	286	59	213	161	4,968	3,820	4,667	4,579	57	313	508	369	1,227	254	250

Other Benefits																		
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	303	233	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	3	19	31	23	75	0	15	0	0
Louisiana Office	0	0	0	0	0	0	0	0	285	279	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	64	7	13	17	4	13	10	0	0	0	0	0	0	0	0	15	0	0
Total	64	7	13	17	4	13	10	303	233	285	279	3	19	31	23	75	15	15

Total																		
Florida Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	28,696	22,065	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	466	2,563	4,162	3,024	10,054	0	2,049	0	0
Louisiana Office	0	0	0	0	0	0	0	0	22,783	22,354	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	6,399	661	1,292	1,755	360	1,304	985	0	0	0	0	0	0	0	0	1,556	0	0
Total	6,399	661	1,292	1,755	360	1,304	985	28,696	22,065	22,783	22,354	466	2,563	4,162	3,024	10,054	1,556	2,049

WATER SERVICE CORPORATION
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	52-0250 UI of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina Wtr Ser	71-1300 UI SC	72-0672 Cypress Lakes	73-0673 UI of Sagle Ridge	
Health Insurance																			
Florida Office	0	0	0	0	0	0	468	81	349	0	853	2,818	681	900	0	0	689	980	
North Carolina Office	0	0	0	252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,286	6,258	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	
Maryland Office	728	859	0	0	312	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	0	2,069	0	0	0	0	0	0	0	0	0	0	0	0	
Total	728	859	0	252	312	2,069	468	81	349	1,541	853	2,818	681	900	14,286	6,258	689	980	
Other Benefits																			
Florida Office	0	0	0	0	0	0	29	5	21	0	52	172	42	55	0	0	42	60	
North Carolina Office	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	871	382	0	0	
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	
Maryland Office	44	52	0	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	0	126	0	0	0	0	0	0	0	0	0	0	0	0	
Total	44	52	0	15	19	126	29	5	21	94	52	172	42	55	871	382	42	60	
Total																			
Florida Office	0	0	0	0	0	0	3,399	589	2,535	0	6,198	20,473	4,949	6,539	0	0	5,006	7,122	
North Carolina Office	0	0	0	1,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,720	30,979	0	0	
Georgia Office	0	0	12,414	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mississippi Office	0	0	0	0	0	0	0	0	0	9,150	0	0	0	0	0	0	0	0	
Maryland Office	5,966	7,036	0	0	2,555	0	0	0	0	0	0	0	0	0	0	0	0	0	
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Illinois Office	0	0	0	0	0	12,682	0	0	0	0	0	0	0	0	0	0	0	0	
Total	5,966	7,036	12,414	1,680	2,555	12,682	3,399	589	2,535	9,150	6,198	20,473	4,949	6,539	70,720	30,979	5,006	7,122	

WATER SERVICE CORPORATION
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 Salaries and Benefits
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	74-0464	75-0700	79-0485	80-0500	83-0800	86-0900	87-0905	88-0645	89-0660	90-0600	91-0640	92-0651	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693
	Southland Utility Co	United Tega Cay	Tega Cay	CWS Inc. of NC	CWS Systems	Carolina Trace	Trans-ylvania	Mid-County	Lake Utilities	UI of Florida	Miles Grant	Tennessee Wtr Ser	Sanlando Util Corp	Pennbrooke&andalhave	UI Bayside Util Serv	South Gate UI	Labrador	
Health Insurance																		
Florida Office	0	0	0	0	0	0	0	1,300	3,810	3,118	636	0	6,361	808	405	96	1,102	455
North Carolina Office	0	0	0	22,831	6,783	1,616	1,548	0	0	0	0	211	0	0	0	0	0	0
South Carolina Office	176	1,207	2,729	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	176	1,207	2,729	22,831	6,783	1,616	1,548	1,300	3,810	3,118	636	211	6,361	808	405	96	1,102	455
Other Benefits																		
Florida Office	0	0	0	0	0	0	0	79	232	190	39	0	388	49	25	6	67	28
North Carolina Office	0	0	0	1,393	414	99	94	0	0	0	0	13	0	0	0	0	0	0
South Carolina Office	11	74	166	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	11	74	166	1,393	414	99	94	79	232	190	39	13	388	49	25	6	67	28
Total																		
Florida Office	0	0	0	0	0	0	0	9,441	27,675	22,650	4,621	0	46,212	5,869	2,941	701	8,006	3,306
North Carolina Office	0	0	0	152,309	45,248	10,779	10,325	0	0	0	0	1,410	0	0	0	0	0	0
South Carolina Office	874	5,974	13,509	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Illinois Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	874	5,974	13,509	152,309	45,248	10,779	10,325	9,441	27,675	22,650	4,621	1,410	46,212	5,869	2,941	701	8,006	3,306

WATER SERVICE CORPORATION
 SE 50 - Office Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

	094-0002	108-0692	109-0699	133-0123	120-0920	121-0925	122-0922	123-0923	135-0935	140-0140	150-0150	151-0151	160-0160	165-1260		
	Irrg	UI	Sandy	Sky Ranch	North	Carolina	Bradfield	Nero	Bermuda	UI	Wtr YN	In Wtr	Ky	UI	Total	
	Co	Hutchinson	Creek	Wtr Serv	Topsail	Fines	Farms			CNV				GA		
Health Insurance																
Florida Office	62	114	110	0	0	0	0	0	0	0	0	0	0	0	0	26,196
North Carolina Office	0	0	0	0	2,138	250	1,211	144	0	0	0	0	0	0	0	36,984
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,656
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	682	0	0	0	0	0	10,562	0	0	0	0	0	20,032
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,541
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,623
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,246
Arizona Office	0	0	0	0	0	0	0	0	4,623	0	0	0	0	0	0	4,623
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	4,623	0	0	4,623
Illinois Office	0	0	0	0	0	0	0	0	0	0	137	413	0	0	0	9,247
Total	62	114	110	682	2,138	250	1,211	144	4,623	10,562	137	413	4,623	0	0	141,771
Other Benefits																
Florida Office	4	7	7	0	0	0	0	0	0	0	0	0	0	0	0	1,599
North Carolina Office	0	0	0	0	130	15	74	9	0	0	0	0	0	0	0	2,256
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,504
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nevada Office	0	0	0	42	0	0	0	0	0	644	0	0	0	0	0	1,222
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	281
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	564
Arizona Office	0	0	0	0	0	0	0	0	282	0	0	0	0	0	0	282
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	282	0	0	282
Illinois Office	0	0	0	0	0	0	0	0	0	0	8	25	0	0	0	563
Total	4	7	7	42	130	15	74	9	282	644	8	25	282	0	0	8,647
Total																
Florida Office	453	828	796	0	0	0	0	0	0	0	0	0	0	0	0	190,309
North Carolina Office	0	0	0	0	14,260	1,670	8,078	962	0	0	0	0	0	0	0	246,721
South Carolina Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122,056
Georgia Office	0	0	0	0	0	0	0	0	0	0	0	0	0	3,297	0	15,711
Nevada Office	0	0	0	3,941	0	0	0	0	0	61,005	0	0	0	0	0	115,707
Mississippi Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,150
Maryland Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,875
Louisiana Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,137
Arizona Office	0	0	0	0	0	0	0	0	32,556	0	0	0	0	0	0	32,556
Kentucky Office	0	0	0	0	0	0	0	0	0	0	0	0	32,468	0	0	32,468
Illinois Office	0	0	0	0	0	0	0	0	0	0	838	2,530	0	0	0	56,673
Total	453	828	796	3,941	14,260	1,670	8,078	962	32,556	61,005	838	2,530	32,468	3,297	0	904,363

WATER SERVICE CORPORATION
 SE 50 - Office Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	6019050	6019050	6019050	6019050	4081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	Total	
	Jul-Sep Salary	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits
Florida													
6019050 Abbott, Loretta Ellen	8,138	6,587	6,630	21,356	623	0	0	623	155	205	1,541	94	1,995
6019008 Baranska, Debora Dianne	7,092	5,951	5,954	18,997	542	0	0	542	135	179	1,541	94	1,949
6019008 Bennett, Kimberly J	9,790	7,202	7,292	24,284	749	0	0	749	186	247	1,541	94	2,068
6019008 Borges, Robert J	7,022	5,942	5,942	18,907	537	0	0	537	133	177	1,541	94	1,945
6019008 Ceballos, Isabel	8,547	7,831	7,341	23,719	654	0	0	654	162	215	1,541	94	2,012
6019001 Chandler, Matthew R.	7,996	6,682	4,413	19,090	611	0	0	611	152	201	1,541	94	1,988
6019008 Chandler, Matthew R.	0	0	1,935	1,935	0	0	0	0	0	0	1,541	94	1,635
6019008 Christian, Elise S	14,993	11,351	11,379	37,724	1,147	0	0	1,147	285	378	1,541	94	2,298
6019050 Copley, Wanda Lee	8,436	7,275	7,126	22,836	645	0	0	645	160	213	1,541	94	2,008
6019001 Dipasquale, Susan M	5,265	4,433	835	10,533	403	14	40	457	100	133	1,541	94	1,868
6019001 Noell, Sandra L	7,465	6,120	6,482	20,067	571	0	0	571	142	188	1,541	94	1,965
6019008 Paulk, Stella Lynette	10,530	7,527	9,165	27,222	806	0	0	806	200	265	1,541	94	2,100
6019050 Raponi, Ann Margaret	9,185	7,410	7,241	23,836	702	0	0	702	175	231	1,541	94	2,041
6019001 Ratcliff, Josephine Eblacas	7,756	6,361	6,321	20,438	593	0	0	593	147	195	1,541	94	1,977
6019050 Sasic, Karen Lee	19,938	13,750	13,750	47,438	1,525	0	0	1,525	379	502	1,541	94	2,516
6019008 Sillitoe, Jacqueline Marie	9,072	7,157	6,230	22,459	694	0	0	694	172	229	1,541	94	2,036
6019001 Trovinger, Ferrellyn Long	10,167	8,218	7,887	26,273	778	0	0	778	193	256	1,541	94	2,084
OTHER	(7,199)	8,597	1,318	2,716	0	0	0	0	0	0	0	0	0
Total Florida	144,193	128,395	117,242	389,830	11,580	14	40	11,634	2,876	3,814	26,197	1,598	34,485
Georgia													
6019008 PT Ayala, Linda P.	5,937	4,955	4,935	15,827	454	0	0	454	0	0	0	0	0
6019008 PT Dotson, Margaret Elizabeth	6,743	5,610	5,595	17,948	516	0	0	516	0	0	0	0	0
6019008 PT Page, Vivian Jachens	2,844	2,318	2,280	7,442	217	19	29	266	0	0	0	0	0
OTHER	(1,049)	1,071	1,071	1,093	0	0	0	0	0	0	0	0	0
Total Georgia	14,476	13,954	13,880	42,311	1,187	19	29	1,236	0	0	0	0	0
Louisiana													
6019008 Bravo, Monique Marie term	0	1,565	4,741	6,306	0	0	0	0	0	0	1,541	94	1,635
6019008 Elias, Molly Catherine term	6,650	5,839	5,607	18,097	508	0	0	508	126	168	1,541	94	1,929
6019050 Graham, Vivian E	10,369	7,846	8,766	26,980	793	0	0	793	197	261	1,541	94	2,093
6019008 Hyde, Cynthia A	6,941	5,403	4,998	17,343	531	0	0	531	132	175	1,541	94	1,942
6019001 Montecino, Michael James	3,003	2,778	2,602	8,382	230	13	3	246	57	76	1,541	94	1,768
6019008 Sanders, Deborah Louise	6,914	5,819	4,601	17,335	529	0	0	529	131	174	1,541	94	1,940
OTHER	(2,653)	2,042	670	59	0	0	0	0	0	0	0	0	0
Total Louisiana	31,224	31,293	31,985	94,502	2,591	13	3	2,607	643	854	9,246	564	11,307
Maryland													
6019008 Benton, Alice Mary	13,072	12,126	12,126	37,324	1,000	0	0	1,000	248	329	1,541	94	2,212
6019008 Holland, Patrice Michelle	8,446	7,050	7,154	22,649	646	0	0	646	160	213	1,541	94	2,008
6019008 Odell, Ellen L	8,949	7,636	7,416	24,002	684	0	0	684	170	226	1,541	94	2,031
OTHER	(2,173)	1,184	1,167	1,178	0	0	0	0	0	0	0	0	0
Total Maryland	29,293	27,996	27,863	85,153	2,330	0	0	2,330	578	768	4,623	282	6,251
Mississippi													
6019050 Love, Shnea	6,394	5,040	5,040	16,475	489	0	0	489	121	161	1,541	94	1,917
6019008 PT Russell, June R.	1,012	979	864	2,855	77	8	9	94	0	0	0	0	0
OTHER	(757)	501	519	263	0	0	0	0	0	0	0	0	0
Total Mississippi	6,650	6,520	6,423	19,593	566	8	9	583	121	161	1,541	94	1,917

WATER SERVICE CORPORATION
 SE 50 - Office Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

		6019050	6019050	6019050	6019050	4081201	4091050	4091060	6049020	6049070	6049010,11 6049012,15 6049050,55	6049030,40 6049060,65 6049066,67 6049080,90	Total	
Employee		Jul-Sep Salary	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits
North Carolina														
6019008	Bekier, Joy Geraldine	6,840	5,654	5,725	18,218	524	0	69	593	130	172	1,541	94	1,937
6019001	Blue, Lizzie M	6,826	6,179	0	13,005	522	6	74	602	130	172	1,541	94	1,937
6019001	Brown, Sandra G	11,720	9,781	9,799	31,301	897	0	0	897	223	295	1,541	94	2,153
6019008	Hudson, Shannon N	8,012	6,835	6,443	21,290	613	0	49	662	152	202	1,541	94	1,989
6019001	Hult, Christine D	12,352	9,917	9,979	32,248	945	0	0	945	235	311	1,541	94	2,181
6019001	Johnson, Roxanne	6,619	5,467	5,467	17,553	507	0	71	578	126	167	1,541	94	1,928
6019050	Matthews, Linda C	15,114	14,575	14,575	44,264	1,156	0	0	1,156	287	381	1,541	94	2,303
6019008	Maxwell, Raquel Kelly term	0	2,722	3,410	6,133	0	0	0	0	0	0	1,541	94	1,635
6019008	Orr, Deborah C	8,428	6,999	7,162	22,588	645	0	39	684	150	212	1,541	94	2,007
6019001	Robinson, Shona Nesbit	7,386	6,106	6,112	19,604	565	0	60	625	140	186	1,541	94	1,961
6019008	Robinson, Vanessa Franklin	6,967	5,769	5,769	18,506	533	0	68	601	132	176	1,541	94	1,943
6019008	Self, Rose D	9,763	7,643	7,643	25,050	747	0	27	774	186	246	1,541	94	2,067
6019008	Silva, Lisa M	7,923	6,587	6,587	21,097	606	0	50	656	151	200	1,541	94	1,986
6019008	Spelts, Cristle B	6,692	5,481	1,346	13,519	512	1	72	586	127	169	1,541	94	1,931
6019008	Stegall, Donna L	10,627	8,639	8,747	28,013	813	0	4	817	202	268	1,541	94	2,105
6019008	Stewart, Cynthia D	6,936	5,739	5,577	18,252	530	0	70	600	132	175	1,541	94	1,942
6019008	Townsend, Patricia Cook	10,710	8,496	8,496	27,701	819	0	9	828	203	270	1,541	94	2,108
6019008	Traver, Edith Cole	11,906	11,526	11,526	34,958	911	0	0	911	226	300	1,541	94	2,161
6019008	Trifoli, Lillian Elizabeth	10,035	8,316	8,316	26,667	768	0	13	781	191	253	1,541	94	2,079
6019008	Watson, Treia Y	9,329	7,757	7,757	24,844	714	0	25	739	177	235	1,541	94	2,047
6019008	Wood, Stephanie R	11,635	9,235	9,316	30,187	890	0	0	890	221	293	1,541	94	2,149
6019008	Combs, Dawn Dolores	3,252	0	0	3,252	249	26	35	310	62	82	1,541	94	1,779
6019008	Lindecamp, Cynthia	1,034	0	0	1,034	79	8	11	98	20	26	1,541	94	1,681
6019008	Patel, Harshna	4,056	0	0	4,056	310	32	44	386	77	102	1,541	94	1,814
	OTHER	(10,982)	10,935	9,010	8,963	0	0	0	0	0	0	0	0	0
	Total North Carolina	183,180	170,359	158,763	512,301	14,855	75	791	15,720	3,690	4,893	36,984	2,256	47,823
	Nevada	0	(0)	0	0	0	0	0	0	0	0	0	0	0
6019008	Christ, Catherine L	8,149	7,043	6,781	21,973	623	0	98	721	155	205	1,541	94	1,995
6019008	Dugan, Grace Ann	10,145	7,731	7,731	25,607	776	0	102	878	193	256	1,541	94	2,084
6019008	Graham, Janet A term	0	0	5,752	5,752	0	0	0	0	0	0	1,541	94	1,635
6019008 PT	Hatch, Lory Bernice term	3,251	3,442	3,130	9,822	248	3	39	290	0	0	0	0	0
6019008	Holliday, Tracie Nadine	6,884	6,256	2,914	16,054	526	0	83	609	131	173	1,541	94	1,939
6019008	Lytle, Stephanie Ann	7,348	2,922	0	10,270	562	33	88	683	140	185	1,541	94	1,960
6019008	Moses, Mary J term	8,480	8,000	8,000	24,480	649	0	96	745	161	214	1,541	94	2,010
6019050	Pasternak, Inessa	11,616	8,494	4,809	24,919	888	0	128	1,016	221	293	1,541	94	2,149
6019008	Peden, Mary R	10,824	10,203	9,020	30,048	828	0	57	885	206	273	1,541	94	2,114
6019050	Robin, Joann Marie	12,220	11,750	11,750	35,720	935	0	6	941	232	308	1,541	94	2,175
6019008	Wendt, Tonya Jane term	(1,052)	1,052	4,019	4,019	(81)	(8)	(13)	(102)	(20)	(27)	1,541	94	1,588
6019008	Winans, Nicole Denise	7,948	6,422	6,260	20,630	608	0	95	703	151	200	1,541	94	1,986
6019008	Sparks, Sheila Mae term	1,052	0	0	1,052	80	8	13	101	20	27	1,541	94	1,682
6019008	Tolden, Kay F	1,141	0	0	1,141	87	9	14	110	22	29	1,541	94	1,686
	OTHER	(4,882)	4,808	7,976	7,902	0	0	0	0	0	0	0	0	0
	Total Nevada	83,124	78,123	78,142	239,389	6,729	45	807	7,581	1,612	2,136	20,033	1,222	25,003

WATER SERVICE CORPORATION
 SE 50 - Office Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	6019050	6019050	6019050	6019050	4081201	4091050	4091060	6049020	6049070	6049010,11	6049012,15	6049050,55	6049030,40	6049060,65	6049066,67	6049080,90	Total
	Jul-Sep Salary	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Other Benefits	Benefits	Benefits	Benefits	Benefits
South Carolina																	
6019008 Black, Mary Sue	5,310	6,063	6,197	17,570	406	0	0	406	101	134	1,541	94	94	1,870			1,870
6019050 PT De La Torriente, Martha N	4,554	4,212	4,054	12,820	349	0	0	349	0	0	0	0	0	0			0
6019008 Hall, Candace E	8,199	5,992	5,902	20,093	627	0	0	627	156	207	1,541	94	94	1,998			1,998
6019008 Jeffcoat, Whitney Ann Hodge	8,370	6,239	5,837	20,445	640	0	0	640	159	211	1,541	94	94	2,005			2,005
6019008 Jones, Sabrina Lynn term	0	1,160	2,815	3,975	0	0	0	0	0	0	1,541	94	94	1,635			1,635
6019008 Kidd, Cyndi Lea	11,152	8,888	8,429	28,468	853	0	0	853	212	281	1,541	94	94	2,128			2,128
6019008 Lambert, Vickey Shirley term	0	0	3,059	3,059	0	0	0	0	0	0	1,541	94	94	1,635			1,635
6019050 Lewis, Dolly H term	0	0	2,295	2,295	0	0	0	0	0	0	1,541	94	94	1,635			1,635
6019008 Schriver, Renee Eddings	7,719	6,000	5,849	19,568	591	0	0	591	147	195	1,541	94	94	1,977			1,977
6019008 Sightler, Charlotte L	10,934	8,077	8,077	27,088	836	0	0	836	208	276	1,541	94	94	2,119			2,119
6019001 Slicer, Lorraine term	0	5,200	0	5,200	0	0	0	0	0	0	1,541	94	94	1,635			1,635
6019001 Stratakos, Gloria C	11,513	9,341	9,351	30,205	881	0	0	881	219	290	1,541	94	94	2,144			2,144
6019050 Turkaly, Nettie M	8,530	7,129	7,218	22,876	653	0	0	653	162	215	1,541	94	94	2,012			2,012
6019008 Vecchio, Suzanne Gladys term	0	3,745	6,516	10,261	0	0	0	0	0	0	1,541	94	94	1,635			1,635
6019008 Watkins, Sandra Diane term	4,583	6,274	6,417	17,274	350	0	0	350	87	115	1,541	94	94	1,837			1,837
6019008 Hammon, Kimberly Young	7,062	0	0	7,062	540	56	116	712	134	178	1,541	94	94	1,947			1,947
6019008 Steele, Michelle Heron	2,980	0	0	2,980	228	24	49	301	57	75	1,541	94	94	1,767			1,767
6019008 OTHER	(6,028)	5,393	6,052	5,417	0	0	0	0	0	0	0	0	0	0			0
Total South Carolina	84,877	83,713	88,066	256,656	6,954	80	165	7,199	1,642	2,177	24,656	1,504	1,504	29,979			29,979
	(0)	0	0	0													
Arizona																	
6019008 Goldsmith, Mary Alice	8,743	7,291	7,111	23,145	669	0	0	669	166	220	1,541	94	94	2,021			2,021
6019050 Lutz, Linda Sue	10,018	8,337	8,337	26,691	767	0	0	767	190	252	1,541	94	94	2,077			2,077
6019008 Velez, Jennifer M	7,503	6,231	6,231	19,965	574	0	0	574	143	189	1,541	94	94	1,967			1,967
6019008 OTHER	(1,783)	1,821	1,786	1,824	0	0	0	0	0	0	0	0	0	0			0
Total Arizona	24,481	23,580	23,464	71,625	2,010	0	0	2,010	499	661	4,623	282	282	6,065			6,065
	(0)	0	(0)	0													
Illinois																	
6019008 Campuzano, Linda S.	10,679	9,294	9,069	29,041	817	0	0	817	203	269	1,541	94	94	2,107			2,107
6019008 Dobiecki, Heidi Lynn	12,000	3,846	0	15,846	918	25	306	1,249	228	302	1,541	94	94	2,165			2,165
6019008 Foltz, Stacey Ilene	12,054	11,703	11,703	35,461	922	0	0	922	229	304	1,541	94	94	2,168			2,168
6019008 Vitale, Richard S term	529	4,041	0	4,570	41	4	21	66	10	13	1,541	94	94	1,658			1,658
6019008 Ward, Inger Carol term	0	1,058	7,486	8,543	0	0	0	0	0	0	1,541	94	94	1,635			1,635
6019008 Malkanaki, Kimberly D	6,948	0	0	6,948	532	56	278	866	132	175	1,541	94	94	1,942			1,942
6019008 OTHER	(1,132)	1,115	1,386	1,369	0	0	0	0	0	0	0	0	0	0			0
Total Illinois	41,078	31,056	29,644	101,779	3,230	85	605	3,920	802	1,063	9,246	564	564	11,675			11,675
	(0)	(0)	(0)	0													
Kentucky																	
6019008 McIntyre, D. Renee	6,411	5,308	5,308	17,026	491	0	0	491	122	162	1,541	94	94	1,919			1,919
6019008 Standifer, Reba Faye	11,397	9,161	9,161	29,719	871	0	0	871	217	287	1,541	94	94	2,139			2,139
6019008 Thomas, Pamela	8,277	6,754	6,754	21,784	633	0	0	633	157	209	1,541	94	94	2,001			2,001
6019008 OTHER	(1,672)	1,769	1,768	1,865	0	0	0	0	0	0	0	0	0	0			0
Total Kentucky	24,414	22,991	22,990	70,394	1,995	0	0	1,995	496	658	4,623	282	282	6,059			6,059
	0	0	0	(0)													
Grand Total	666,990	618,080	598,463	1,883,533	54,027	339	2,448	56,814	12,959	17,185	141,772	8,648	8,648	180,564			180,564

WATER SERVICE CORPORATION
 SK 50 - Operator salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

g/l code	Employee	6019040	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049012,15	6049066,67	6049050,55	6049080,90	Total Benefits
		Jul-Sep Salary	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits			
FLORIDA																
6019040	Abendroth, Thomas W	8,925	7,496	7,667	24,088	683	0	0	683	170	225	1,541	94			2,030
6019040	Adkins, Jack	8,909	7,715	8,174	24,798	681	0	0	681	169	224	1,541	94			2,028
6019040	Alday, Christopher Thomas	7,196	5,156	5,156	17,508	550	0	0	550	137	181	1,541	94			1,953
6019040	Alday, James Roger	9,656	7,578	7,634	24,867	736	0	0	736	183	243	1,541	94			2,061
6019040	Anderson, Daniel S	12,311	10,112	10,069	32,493	942	0	0	942	234	310	1,541	94			2,179
6019040	Austin Jr, Arthur Charles	9,452	7,025	7,496	23,973	723	0	0	723	180	238	1,541	94			2,053
6019040	Becker, Jeffrey S	13,534	9,378	9,665	32,578	1,035	0	0	1,035	257	341	1,541	94			2,233
6019040	Bishop, Alvin Michael	8,716	7,424	7,809	23,951	667	0	0	667	166	220	1,541	94			2,021
6019040	Blasco, Christopher J	7,448	6,183	6,465	20,096	569	0	0	569	142	188	1,541	94			1,965
6019040	Borntrager, Jason S	9,362	7,735	7,937	25,034	716	0	0	716	179	236	1,541	94			2,048
6019040	Boque, Ralph Alvarez	8,015	7,364	6,492	21,874	613	0	0	613	152	202	1,541	94			1,989
6019040	Buono, Robert A	10,831	8,387	8,818	28,036	829	0	0	829	206	273	1,541	94			2,114
6019040	Cardinal, Anthony Allen	8,699	7,391	7,334	23,623	681	0	0	681	169	224	1,541	94			2,028
6019040	Carver, Nathaniel Q.	17,250	15,000	15,000	47,250	1,320	0	0	1,320	328	435	1,541	94			2,398
6019040	Coates, Bill	17,854	15,525	15,525	48,904	1,366	0	0	1,366	339	450	1,541	94			2,424
6019040	Coffee Jr., John B	10,031	7,826	8,695	26,552	767	0	0	767	191	253	1,541	94			2,079
6019040	Cook, James H	13,454	10,838	11,904	36,196	1,029	0	0	1,029	256	339	1,541	94			2,230
6019040	Cooper, Robert K	10,322	6,961	6,810	24,093	789	0	0	789	196	260	1,541	94			2,091
6019040	Ebert, Shawn M	8,591	6,358	6,428	21,377	657	0	0	657	163	216	1,541	94			2,014
6019040	Eskeu, James Franklin	13,011	10,978	11,997	35,986	995	0	0	995	247	328	1,541	94			2,210
6019040	Finch, Allan	9,845	7,816	8,281	25,942	754	0	0	754	187	248	1,541	94			2,070
6019040	Finch, Jeffrey S	10,200	7,892	8,239	26,332	780	0	0	780	194	257	1,541	94			2,086
6019040	Flynn, Patrick C	35,449	27,300	27,300	94,049	3,018	0	0	3,018	750	994	1,541	94			3,379
6019040	Garcia Jr, James	12,137	10,731	10,567	33,436	929	0	0	929	231	306	1,541	94			2,172
6019040	Genilucci, Domenic Vincent	16,075	11,538	11,538	39,152	1,230	0	0	1,230	305	405	1,541	94			2,345
6019040	Goodwin, Patrick Lynsey	13,407	10,808	14,175	38,390	1,026	0	0	1,026	255	339	1,541	94			2,228
6019040	Golembeski, Ed P	11,608	8,668	10,036	30,312	888	0	0	888	221	293	1,541	94			2,149
6019040	Goodwin, Douglas L	22,969	18,375	18,375	59,719	1,757	0	0	1,757	436	579	1,541	94			2,650
6019040	Goodwin, Douglas L	10,646	9,058	8,986	28,690	815	0	0	815	202	268	1,541	94			2,105
6019040	Gray, Roger A	8,202	8,191	8,077	25,270	627	0	0	627	156	207	1,541	94			1,998
6019040	Griffin, Brent Allen	5,172	4,862	824	10,858	396	11	30	437	98	130	1,541	94			1,863
6019040	Gunther, Mathew Joseph	10,621	9,344	9,734	29,699	813	0	0	813	202	268	1,541	94			2,105
6019040	Habery, Stephen J	14,822	11,935	12,211	38,968	1,134	0	0	1,134	282	374	1,541	94			2,291
6019040	Hamilton, Don L	9,288	7,502	6,324	23,114	710	0	0	710	176	234	1,541	94			2,045
6019040	Hampton, Jerome	11,117	9,737	9,258	30,111	850	0	0	850	211	280	1,541	94			2,126
6019040	Harden, Tyler Andrew	7,149	6,144	6,044	19,337	547	0	0	547	136	180	1,541	94			1,951
6019040	Haxper, Scott A	8,475	6,814	6,642	21,931	649	0	0	649	161	214	1,541	94			2,010
6019040	Hogue, Raymond Harry	11,489	8,904	8,391	28,783	879	0	0	879	218	290	1,541	94			2,143
6019040	Hollister, Jimmie E	8,335	6,442	6,749	21,507	636	0	0	636	158	210	1,541	94			2,003
6019040	Hollisapple, Roger H	14,991	9,763	11,982	36,736	1,147	0	0	1,147	285	378	1,541	94			2,298
6019040	Johnson, Robert Dean	9,968	7,784	7,688	19,250	763	0	0	763	189	251	1,541	94			2,075
6019040	Kay, Thomas Eugene	13,844	11,589	11,059	36,491	1,056	0	0	1,056	262	348	1,541	94			2,245
6019040	Kuhns, Joseph M	14,182	10,836	10,728	35,746	1,085	0	0	1,085	269	357	1,541	94			2,261
6019040	Learned, Scott C	7,705	6,416	6,166	20,286	589	0	0	589	146	194	1,541	94			1,975
6019040	Ledwell, Leonard E	9,127	7,116	6,966	23,209	699	0	0	699	173	230	1,541	94			2,038
6019040	Lisle Jr., John Dayton	13,396	13,126	10,902	37,424	1,025	0	0	1,025	255	338	1,541	94			2,228
6019040	Lorenzo, Alexander	12,582	10,778	10,960	34,321	963	0	0	963	239	317	1,541	94			2,191
6019040	Martinelli, John Allen	16,618	14,264	14,264	45,147	1,272	0	0	1,272	316	419	1,541	94			2,370
6019040	McPeaks, Jeffrey	7,321	6,953	6,843	21,117	560	0	0	560	139	184	1,541	94			1,958
6019040	McPhee, Allison Stevenson	12,318	9,735	9,933	31,986	942	0	0	942	234	310	1,541	94			2,179
6019040	Monat, Michael Paul	12,240	10,949	10,186	33,375	936	0	0	936	308	398	1,541	94			2,176
6019040	Morrrell, Matthew J	8,679	6,312	6,221	21,212	664	0	0	664	165	219	1,541	94			2,019
6019040	Neal, William Lee	17,498	12,462	12,462	42,421	1,338	0	0	1,338	332	441	1,541	94			2,408
6019040	Overton, Michael A	9,812	7,596	7,202	24,610	751	0	0	751	186	247	1,541	94			2,068
6019040	Parrish, Raymond Alan	10,559	8,597	8,523	27,680	808	0	0	808	201	266	1,541	94			2,102
6019040	Pendarvis, James Howard	0	5,398	5,864	11,261	0	0	0	0	0	0	1,541	94			1,635
6019040	Pfouts, Steve L	13,032	9,424	9,775	32,231	997	0	0	997	248	328	1,541	94			2,211
6019040	Phillips, Christopher R	8,776	7,272	7,272	23,320	671	0	0	671	167	221	1,541	94			2,023
6019040	Pinder, Jeffrey	15,699	11,227	10,783	37,708	1,201	0	0	1,201	298	396	1,541	94			2,329
6019040	Resmigro, Roberto Villamin	6,367	5,187	5,284	16,837	487	0	0	487	121	160	1,541	94			1,916
6019040	Roberts Jr., Eddie Eugene	11,176	9,026	9,015	29,221	855	0	0	855	212	282	1,541	94			2,129
6019040	Schneider, Keith C	9,432	8,978	7,443	25,853	722	0	0	722	179	238	1,541	94			2,052
6019040	Schwades, Charles Grayling	14,622	11,575	11,575	37,773	1,119	0	0	1,119	278	368	1,541	94			2,281
6019040	Shoffstall, David Eugene	14,644	10,233	11,110	35,987	1,120	0	0	1,120	278	369	1,541	94			2,282
6019040	Shue, Mickey A	9,697	7,567	7,608	24,871	742	0	0	742	184	244	1,541	94			2,063
6019040	Sillitoe, Kathy Ann	16,961	12,464	11,889	41,889	1,298	0	0	1,298	322	427	1,541	94			2,384
6019040	Smith, Donald Dale	10,944	7,210	7,516	25,670	837	0	0	837	208	276	1,541	94			2,119
6019040	Stafano, Barry Lee	8,546	7,770	7,161	23,477	654	0	0	654	162	215	1,541	94			2,012
6019040	Stewart, Malcolm S	14,406	13,786	13,786	41,977	1,102	0	0	1,102	274	363	1,541	94			2,272
6019040	Sudol, Corey F	13,203	11,442	10,852	35,497	1,010	0	0	1,010	251	333	1,541	94			2,219
6019040	Swegheimer, James A	13,662	10,331	10,496	34,488	1,045										

WATER SERVICE CO. NON
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

g/l code	Employee	6019040	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	6049060,65	6049066,67	6049050,55	6049080,90	Total
		Jul-Sep Salary	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Insurance	Health	Other Benefits	Total Benefits	Total Benefits	
6019040	PT Sillitoe, Terry Wayne	4,238	3,260	2,826	10,324	324	7	21	352	0	0	0	0	0	0	0	0
6019040	PT Volz, Robert W. TERM	896	5,726	8,899	19,521	68	0	0	68	0	0	0	0	0	0	0	0
6019040	PT Woodside, Michael	4,454	3,468	3,774	11,696	341	0	0	341	0	0	0	0	0	0	0	0
6019040	Callahan, Robert L. TERM	0	0	6,227	6,227	0	0	0	0	0	0	0	1,541	94	1,635	94	1,635
6019040	Casalina, Nicholas Paul TERM	0	0	9,710	9,710	0	0	0	0	0	0	0	1,541	94	1,635	94	1,635
6019040	Didonato, Michael Angelo TERM	(120)	9,743	1,036	10,658	(10)	0	0	(10)	(2)	(3)	1,541	94	1,784	94	1,784	
6019040	Ebert, Harold B. TERM	3,356	6,558	6,558	16,472	257	0	0	257	64	85	1,541	94	1,665	94	1,665	
6019040	Mericle, Roy J. TERM	663	9,690	9,782	19,134	51	0	0	51	13	17	1,541	94	1,635	94	1,635	
6019040	Quinlan II, Frederick E. TERM	0	0	3,013	3,013	0	0	0	0	0	0	0	1,541	0	1,541	94	1,635
6019040	Radcliff, Max Lee. TERM	0	0	2,046	2,046	0	0	0	0	0	0	0	1,541	94	1,635	94	1,635
6019040	Rainey, Shantevious Simon. TERM	0	12,985	11,582	23,977	0	0	0	402	100	132	1,541	94	1,867	94	1,867	
6019040	Woodard, Saint P. TERM	5,248	8,103	7,899	21,251	402	0	0	402	0	0	0	1,541	94	1,635	94	1,635
6019040	Zubek, Carl Andrew. TERM	0	7,209	8,169	15,378	0	0	0	0	0	0	0	1,541	94	1,635	94	1,635
6019006	Bonsaura, John F.	18,769	16,250	16,250	51,269	1,436	0	0	1,436	357	473	1,541	94	2,481	94	2,481	
6019006	Haws, Scotty Lee	19,143	17,169	17,169	53,481	1,464	0	0	1,464	364	482	1,541	94	1,635	94	1,635	
6019006	Hoy, John Patrick	0	0	40,688	40,688	0	0	0	806	200	266	1,541	94	2,101	94	2,101	
6019006	Stirling, Frank Albert	10,548	8,569	0	19,117	806	1	2	631	156	207	1,541	94	1,998	94	1,998	
6019006	Taylor, Kenneth Lamont	8,214	6,932	0	15,146	629	32	92	430	0	0	0	0	0	0	0	0
6019006	PT Tzareff, Paul M.	4,000	1,105	0	5,105	306	31	89	416	74	98	1,541	94	1,807	94	1,807	
6019006	Brown, Donna R.	3,872	0	0	3,872	296	56	160	2,704	618	820	1,541	94	3,073	94	3,073	
6019006	Durham, Rick J.	32,522	0	0	32,522	2,488	6	17	78	14	18	1,541	94	1,667	94	1,667	
6019006	Galarza, Richard	728	0	0	728	56	5	158	741	131	174	1,541	94	1,940	94	1,940	
6019006	Pantelias, Nick	6,896	0	0	6,896	528	55	158	741	131	174	1,541	94	1,940	94	1,940	
6019006	OTHER	(91,192)	100,333	31,769	40,910	(10,624)	(87)	(246)	(10,957)	0	0	0	0	0	0	0	0
Total Florida		987,091	991,298	952,757	2,931,147	71,867	130	374	72,370	20,074	26,620	152,559	9,212	208,465			

WATER SERVICE CO. (CON)
 SE 56 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

g/l code	Employee	6019040	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	6049060,65	6049066,67	6049080,90	Total Benefits
		Jul-Sep Salary	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits			
GEORGIA		(0)	(0)	0	(0)	0	(0)	(0)								
6019040	Chambliss, James Ashley	13,053	12,575	12,575	38,204	999	0	0	999	248	329	1,541	94			2,212
6019040	Christie, Charles E	12,870	10,666	10,766	34,302	984	0	0	984	245	324	1,541	94			2,204
6019040	Dozier, Matthew Craig	7,959	6,577	6,577	21,112	609	0	0	609	151	201	1,541	94			1,987
6019040	Fulcher III, Robert F	11,468	10,053	9,973	31,493	877	0	0	877	218	289	1,541	94			2,142
6019040	Gavin, Malcolm Earl	9,927	8,178	4,005	22,110	759	0	0	759	189	250	1,541	94			2,074
6019040	Gladstone, Garvatt W	8,254	6,753	6,753	21,760	632	0	0	632	157	208	1,541	94			2,000
6019040	Harrington, Ray	18,190	16,612	16,612	51,413	1,391	0	0	1,391	346	458	1,541	94			2,439
6019040	Lanier, Clayton W	11,191	9,464	9,252	29,907	856	0	0	856	213	282	1,541	94			2,130
6019040	Nedders Jr, Billy R	9,911	7,944	2,289	20,143	758	0	0	758	188	250	1,541	94			2,073
6019040	Moncrief, David Eugene	8,167	6,825	6,825	21,817	625	0	0	625	155	206	1,541	94			1,996
OTHER		(5,405)	5,230	5,355	5,180	(862)	(57)	(13)	(932)	0	0	0	0			0
Total Georgia		105,584	100,877	90,981	297,442	7,628	(57)	(13)	7,558	2,110	2,797	15,410	940			21,257
LOUISIANA		(0)	0	(0)	0	(0)	0	(0)								
6019040	Brandt, Michael J	13,493	9,547	10,206	33,246	1,032	0	0	1,032	256	340	1,541	94			2,231
6019040	Burkhalter, Vincent Leroy	13,120	10,287	9,810	33,217	1,004	0	0	1,004	249	331	1,541	94			2,215
6019040	Coccan, Jeffery A	23,564	19,239	19,239	62,141	1,810	0	0	1,810	450	596	1,541	94			2,681
6019040	Cook, Gregory Alan	10,876	8,887	8,914	28,677	832	0	0	832	207	274	1,541	94			2,116
6019040	Frey, Leonard J	15,345	12,095	12,284	39,724	1,174	0	0	1,174	292	387	1,541	94			2,314
6019040	Green Jr., Horace	11,568	8,275	8,460	28,304	885	0	0	885	220	292	1,541	94			2,147
6019040	Kennedy, Alvin Wesley	17,319	14,493	14,493	46,305	1,325	0	0	1,325	329	436	1,541	94			2,400
6019040	Reiners, Barry Thomas	8,452	6,893	7,256	22,702	647	0	0	647	161	213	1,541	94			2,009
6019040	Thippen Jr, Grady Lavel	12,599	9,638	9,229	31,466	964	0	0	964	239	317	1,541	94			2,191
6019006	Williams Jr, Delos Ray	25,792	20,800	10,400	56,992	1,973	0	0	1,973	490	650	1,541	94			2,775
6019040	Williams Jr, Delos Ray	0	0	10,400	10,400	0	0	0	0	0	0	1,541	94			1,635
6019040	Williams, Susan Leah	10,837	9,349	9,445	29,631	829	0	0	829	206	273	1,541	94			2,114
6019040	Barringer Jr., Allen Pierc	0	0	4,485	4,485	0	0	0	0	0	0	1,541	94			1,635
6019040	Paye, Dennis Andrew	0	7,695	8,113	15,808	0	0	0	0	0	0	1,541	94			1,635
6019040	Jones, Orlando R	2,514	0	0	2,514	192	20	4	216	48	63	1,541	94			1,746
6019040	Monet Jr, Clarence John	4,092	0	0	4,092	313	33	7	352	78	103	1,541	94			1,816
OTHER		(6,790)	7,454	8,948	9,612	(1,306)	1	0	(1,305)	0	0	0	0			0
Total Louisiana		162,881	144,653	151,781	459,316	11,674	54	11	11,738	3,225	4,275	24,656	1,504			33,660
MARYLAND		(0)	(0)	(0)	(0)	0	0	0								
6019040	Haggerty, Randy L	9,457	7,152	7,962	24,570	724	0	0	724	180	238	1,541	94			2,053
6019040	Hartline, Douglas V.	17,172	15,527	13,050	45,749	1,214	0	0	1,214	326	433	1,541	94			2,394
6019040	Macon, Rick	12,610	10,758	10,549	33,918	965	0	0	965	240	318	1,541	94			2,193
6019040	McConnell, Walter George	15,607	12,761	12,704	41,072	1,194	0	0	1,194	297	393	1,541	94			2,325
6019040	Walker, Robert Antonio	11,979	10,106	9,894	31,979	916	0	0	916	228	302	1,541	94			2,165
6019040	Whitson, Richard Edward	13,967	11,923	12,021	37,911	1,068	0	0	1,068	265	352	1,541	94			2,252
6019040	Wozniak, Bill H	18,479	14,361	13,740	46,580	1,413	0	0	1,413	351	466	1,541	94			2,452
6019040	Bennett, Alvin N.	0	0	8,763	8,763	0	0	0	0	0	0	1,541	94			1,635
6019040	Malbrough, Curtis P.	0	5,059	7,643	12,702	0	0	0	0	0	0	1,541	94			1,635
6019040	McCauley, Douglas Michael	10,594	6,777	0	17,371	811	2	5	818	201	267	1,541	94			2,103
OTHER		(7,489)	7,967	7,739	8,217	(913)	(8)	(3)	(924)	0	0	0	0			0
Total Maryland		102,375	102,391	104,065	308,831	7,492	(6)	2	7,489	2,088	2,769	15,410	940			21,207
MISSISSIPPI		(0)	0	(0)	(0)	0	0	0								
6019040	Curtis Jr, Albert	8,308	6,961	6,966	22,235	636	0	0	636	158	209	1,541	94			2,002
6019040	Shelton, Mathew James	6,899	5,805	5,822	18,326	528	0	0	528	131	174	1,541	94			1,940
6019040	Taylor, Johnnie	10,807	8,139	7,999	26,944	826	0	0	826	205	272	1,541	94			2,112
OTHER		(1,734)	1,795	1,762	1,823	(264)	(526)	(6)	(796)	0	0	0	0			0
Total Mississippi		24,279	22,701	22,349	69,328	1,726	(526)	(6)	1,194	494	655	4,623	282			6,054

WATER SERVICE CO. UNION
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

g/l code	Employee	6019040	6019040	6019040	6019040	4081201	4091050	4091060	Total Payroll Tax	Pension	401K	6049010,11	6049060,65	6049012,15	6049066,67	6049080,90	Total Benefits
		Jul-Sep Salary	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA				Health Insurance	Other Benefits				
NORTH CAROLINA																	
6019040	Alexander, Richard W.	11,952	10,116	9,857	31,925	914	0	0	914	227	301	1,541	94				2,163
6019040	Andrews, William E.	9,766	7,301	7,109	24,177	748	0	0	748	186	246	1,541	94				2,067
6019040	Arday, Kevin V	8,194	7,935	7,431	23,560	627	0	0	627	156	206	1,541	94				1,997
6019040	Baldwin, Eddie Ray	18,685	17,323	17,323	53,332	1,430	0	0	1,430	355	471	1,541	94				2,461
6019040	Bibb, Steven T.	8,953	6,462	6,785	22,199	685	0	0	685	170	226	1,541	94				2,031
6019040	Bliven, David W.	10,391	11,868	11,368	33,527	787	0	0	787	196	259	1,541	94				2,090
6019040	Boat, Timothy Dale	8,993	6,406	7,644	23,041	727	0	0	727	171	227	1,541	94				2,073
6019040	Brigman, David L	9,498	7,541	7,673	24,714	640	0	0	640	180	239	1,541	94				2,054
6019040	Cook, Tina R	8,382	6,876	7,002	22,254	641	0	0	641	159	211	1,541	94				2,005
6019040	Cooke, Jeffrey Jones	11,564	9,151	9,087	29,801	885	0	0	885	220	281	1,541	94				2,146
6019040	Corn Jr, Douglas M	13,083	9,581	9,248	31,913	1,001	0	0	1,001	249	330	1,541	94				2,214
6019040	Cornett, Shaun M	8,895	7,292	7,215	23,402	680	0	0	680	169	224	1,541	94				2,028
6019040	Cunningham, Sonny G	16,227	13,517	13,623	43,367	1,242	0	0	1,242	308	409	1,541	94				2,352
6019040	Davis, Robert Eric	12,353	10,192	10,461	33,006	945	0	0	945	235	311	1,541	94				2,181
6019040	Dixon, William Ray	8,092	6,627	7,086	21,805	619	0	0	619	154	204	1,541	94				1,993
6019040	Durham, Rick J	0	31,093	31,093	62,186	0	0	0	0	0	0	1,541	94				1,635
6019040	Edwarde, Cary Glenn	13,104	12,685	12,685	38,474	1,002	0	0	1,002	249	330	1,541	94				2,214
6019040	English, Alan Randall	10,340	8,433	8,417	27,189	791	0	0	791	196	261	1,541	94				2,092
6019040	Estes, Christopher Larry	10,003	8,313	4,096	22,412	766	0	0	766	190	252	1,541	94				2,077
6019040	Forbes, David D	8,218	6,444	6,138	21,000	628	0	0	628	156	207	1,541	94				1,998
6019040	Gonzalez, Nixon Mizraim	10,151	7,943	8,299	26,393	777	0	0	777	193	256	1,541	94				2,084
6019040	Graham, Michael Christopher	13,460	9,604	9,580	32,644	1,028	0	0	1,028	256	339	1,541	94				2,230
6019040	Grinstead, Beverly Brown	9,058	7,200	7,650	23,907	692	0	0	692	172	228	1,541	94				2,035
6019040	Harrrell, Stephen B.	13,924	12,377	12,956	39,257	1,065	0	0	1,065	265	351	1,541	94				2,251
6019040	Haver, Mark R	14,847	13,192	13,191	41,229	1,136	0	0	1,136	282	374	1,541	94				2,291
6019040	Henry, Larry Darnell	14,632	10,539	9,819	34,990	1,120	0	0	1,120	278	369	1,541	94				2,282
6019040	Higley, James T	0	0	23,581	23,581	0	0	0	0	0	0	1,541	94				1,635
6019040	Hoffer, Randy Ray	13,447	12,389	13,389	39,224	1,028	0	0	1,028	255	339	1,541	94				2,228
6019040	Hughes, David M	10,753	9,011	9,355	29,118	823	0	0	823	204	271	1,541	94				2,110
6019040	Hurt, James Allen	8,114	6,428	6,482	21,024	620	0	53	673	154	204	1,541	94				1,993
6019040	James, Robert Adam	12,342	8,610	9,307	30,259	944	0	0	944	234	311	1,541	94				2,180
6019040	Johansen, John E	12,729	10,847	10,730	34,306	973	0	0	973	242	321	1,541	94				2,198
6019040	Keasling, Jerry A	7,455	6,193	6,337	19,985	570	0	0	570	142	188	1,541	94				1,965
6019040	Knopf Jr., Kenneth Wayne	8,616	8,036	7,760	24,413	660	0	0	660	164	217	1,541	94				2,016
6019040	Koneul, Anthony J.	15,755	14,401	14,482	44,638	1,205	0	0	1,205	299	397	1,541	94				2,331
6019040	Langston, Kenneth L.	9,700	7,848	7,911	25,459	742	0	22	764	184	244	1,541	94				2,063
6019040	Leahue, Martin J	22,111	21,363	21,444	64,918	1,691	0	0	1,691	420	557	1,541	94				2,612
6019040	Leslister, Danny W	18,069	17,500	17,500	53,069	1,382	0	0	1,382	343	455	1,541	94				2,433
6019040	Leary, Donald W	10,877	8,820	8,789	28,486	832	0	0	832	207	274	1,541	94				2,116
6019040	Lewis, Kenneth David	16,572	12,243	14,435	43,251	1,268	0	0	1,268	315	418	1,541	94				2,368
6019040	Lightle, Richard D	8,862	7,108	6,952	22,922	678	0	40	718	166	223	1,541	94				2,026
6019040	McFalls, Edwin L	13,142	11,378	12,607	37,128	1,005	0	0	1,005	250	321	1,541	94				2,216
6019040	McGowan, Steven M	13,597	10,992	10,840	35,430	1,040	0	0	1,040	258	343	1,541	94				2,236
6019040	McIntosh, Grady Evan	7,883	6,451	7,467	21,801	603	0	42	645	150	199	1,541	94				1,984
6019040	Medling, David G	14,836	11,400	11,146	37,382	1,135	0	0	1,135	282	374	1,541	94				2,291
6019040	Nelson, Randy R	0	8,312	8,322	16,634	0	0	0	0	0	0	1,541	94				1,635
6019040	Nix Jr., Joseph Dewey	9,514	5,626	4,161	19,301	728	0	87	815	181	240	1,541	94				2,056
6019040	Norris, Joel F	17,556	13,103	11,711	42,369	1,343	0	0	1,343	334	442	1,541	94				2,411
6019040	Oliver, Bryon Dean	9,589	7,073	7,468	24,130	734	0	35	769	182	242	1,541	94				2,059
6019040	Orr, Robert Frederick	7,349	6,061	5,962	19,371	562	0	52	624	140	185	1,541	94				1,960
6019040	Peacock II, Gary M	10,763	9,134	9,143	29,040	824	0	0	824	205	271	1,541	94				2,111
6019040	Pearlman, Robert Mark	7,452	6,061	6,160	19,673	570	0	60	630	142	188	1,541	94				1,965
6019040	Peterson Jr, Dwight L.	9,447	7,898	7,956	25,301	723	0	21	744	179	238	1,541	94				2,052
6019040	Peterson, Joshua W	7,960	6,856	6,826	21,442	608	0	47	656	151	201	1,541	94				1,987
6019040	Pritchard, Charles Randall	7,905	6,456	6,433	20,804	605	0	53	658	150	199	1,541	94				1,984
6019040	Pritchard, Scott A	7,669	6,307	6,255	20,231	587	0	57	644	146	196	1,541	94				1,974
6019040	Puckett, Michael Shane	8,215	7,083	7,860	23,158	629	0	31	660	156	207	1,541	94				1,998
6019040	Reece, Ronnie N	10,108	7,702	7,524	25,334	773	0	28	801	152	205	1,541	94				2,082
6019040	Ryniak, David	10,407	8,993	8,521	27,921	796	0	3	799	158	262	1,541	94				2,095
6019040	Scanlon, Martin L.	16,738	16,250	16,250	49,238	1,281	0	0	1,281	318	422	1,541	94				2,375
6019040	Scarboro, Donald Joseph	9,544	8,317	8,662	26,523	730	0	9	739	181	241	1,541	94				2,057
6019040	Stacks, Clifford M	11,763	6,775	7,454	25,993	899	0	39	938	223	296	1,541	94				2,154
6019040	Stovall, Glenn A	11,227	8,034	2,709	21,969	859	0	76	935	213	283	1,541	94				2,131
6019040	Tarrell, Brian V	8,752	7,108	8,808	24,667	669	0	20	689	166	221	1,541	94				2,022
6019040	Tippet, Larry Cecil	9,756	7,946	7,648	25,350	746	0	24	770	185	246	1,541	94				2,066
6019040	Tupps, Roger B	13,133	12,750	9,677	35,559	1,004	0	0	1,004	250	331	1,541	94				2,216
6019040	Underwood, Gerald L	16,039	8,114	8,994	33,147	1,227	0	7	1,234	305	404	1,541	94				2,344
6019040	Vancey Jr., William James	8,008	5,962	6,368	20,337	613	0	59	672	152	202	1,541	94				1,989
6019040	Walker, Gordon Scott	12,013	10,498	10,528	33,039	919	0	0	919	228							

WATER SERVICE CO. UNION
 SE 30 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

g/l code	Employee	TERM	6019040	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049012,15	6049050,55	6049060,65	6049066,67	6049080,90	6049030,40
			Jul-Sep Salary	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Insurance	Health	Other	Benefits	Total Benefits	
6019040	Grogin, Stuart A	TERM	808	6,423	7,471	14,902	62	0	9	71	15	20	1,541		94		1,670	
6019040	Gurley, Cooper Van	TERM	981	8,952	9,363	19,297	75	0	0	75	19	25	1,541		94		1,679	
6019040	PT Hall, Richard Leroy		5,082	4,217	4,346	13,645	389	0	55	444	0	0	0	0	0		0	
6019040	Henry, Scott A	TERM	1,077	7,354	6,145	14,577	82	0	12	94	20	27	1,541		94		1,682	
6019040	Hough II, Arthur Lee	TERM	0	10,215	10,732	20,946	0	0	0	0	0	0	1,541		94		1,635	
6019040	PT Murphy, Phillip K		9,714	6,505	6,940	23,159	743	0	47	790	0	0	0	0	0		0	
6019040	Salter, Gregory M	TERM	0	5,173	6,892	12,065	0	0	0	0	0	0	1,541		94		1,635	
6019040	Teech, Jim R	TERM	0	0	11,791	11,791	0	0	0	0	0	0	1,541		94		1,635	
6019040	Barker, Robert Michael	TERM	1,106	1,346	0	2,452	85	9	12	106	21	28	1,541		94		1,635	
6019040	Brewer, Thomas Dale	TERM	943	5,257	0	6,200	72	8	10	90	18	24	1,541		94		1,684	
6019040	Foster, Terry R		16,438	8,899	0	25,337	1,257	0	96	1,353	312	414	1,541		94		1,677	
6019040	Ogle, Brian J		8,474	6,434	0	14,908	648	5	92	744	161	214	1,541		94		2,361	
6019040	Pegram, Samuel E		9,288	834	0	10,123	710	49	100	860	176	234	1,541		94		2,010	
6019040	Rouse, Tony D		8,111	5,320	0	13,431	620	13	88	721	154	204	1,541		94		1,993	
6019040	Strickler, Jill M		14,438	11,458	0	25,896	1,104	0	68	1,172	274	364	1,541		94		2,273	
6019040	Torres, Santos Raniel		8,969	6,556	0	15,525	686	4	97	786	170	226	1,541		94		2,031	
6019040	Wells, Alex Dale		7,294	6,384	0	13,678	558	5	79	642	139	184	1,541		94		1,958	
6019040	Whitaker III, Harold K		9,242	5,344	0	14,586	707	13	100	820	176	233	1,541		94		2,044	
6019040	Barnwell, Walter J		8,506	0	0	8,506	651	56	32	799	162	214	1,541		94		2,011	
6019040	Loper, Robert Wayne		10,927	0	0	10,927	836	56	118	1,010	208	275	1,541		94		2,118	
6019040	McNeely, Peter Gilbert		1,280	0	0	1,280	99	10	14	123	25	33	1,541		94		1,693	
6019040	Sides, Jason Lee		754	0	0	754	58	6	8	72	14	19	1,541		94		1,668	
6019040	Weaver, Chris		2,020	0	0	2,020	154	16	22	192	38	51	1,541		94		1,724	
6019040	Wilson, Randy Rickman		27,526	0	0	27,526	2,106	56	192	2,354	523	694	1,541		94		2,852	
6019006	Armentrout, Mary Frances		10,350	11,000	10,000	31,350	791	0	0	791	197	261	1,541		94		2,093	
6019006	Daniel, Carl		39,719	39,719	39,719	119,156	1,696	0	0	1,696	755	1,001	1,541		94		3,391	
6019006	Gannon, Jublia B		19,313	18,750	18,750	56,813	1,477	0	0	1,477	367	487	1,541		94		2,489	
6019006	Stanis, Veronica Maria		14,717	12,528	12,528	39,774	1,126	0	0	1,126	280	371	1,541		94		2,286	
OTHER			(53,960)	54,850	35,757	36,647	(8,108)	(136)	(788)	(9,032)	0	0	0	0	0	0	0	0
Total North Carolina			1,003,559	884,490	950,426	2,938,475	71,448	172	2,141	73,761	19,645	26,058	164,887	10,058	220,549			

WATER SERVICE CO. (ON)
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

g/l code	Employee	6019040	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90	Total Benefits
		Jul-Sep Salary	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits					
	NEVADA	0	0	0	(0)	(0)	0	0										
6019040	Allred, Ryan Nathaniel	9,488	7,841	7,776	25,105	726	0	101	827	180	239	1,541	94					2,054
6019040	Colwell Jr., Richard G	16,301	15,750	15,750	47,801	1,247	0	0	1,247	310	411	1,541	94					2,356
6019040	Dorlack, Daniel J	27,417	22,000	22,000	71,417	2,097	0	0	2,097	521	691	1,541	94					2,847
6019040	Gomez, Gabriel	18,889	18,250	20,750	57,889	1,444	0	0	1,444	359	476	1,541	94					2,470
6019040	Johnson, Michael C	11,258	8,581	8,573	28,412	862	0	82	944	214	284	1,541	94					2,133
6019040	Kolda, Ryan A.	7,599	6,350	6,482	20,431	581	0	91	672	144	191	1,541	94					1,970
6019040	Lane, Sherrie L	9,671	7,434	8,320	25,424	740	0	99	839	184	244	1,541	94					2,063
6019040	Lewis, Darrin R	11,065	9,602	9,040	29,707	847	0	64	911	210	279	1,541	94					2,124
6019040	Marcos, Maynard A	16,325	12,923	13,960	43,208	1,248	0	0	1,248	310	411	1,541	94					2,356
6019040	Martorano, Anthony Vincent	9,036	7,404	8,720	25,160	692	0	95	787	172	228	1,541	94					2,035
6019040	Runez, Jose Guillermo	16,386	12,644	14,279	43,309	1,253	0	0	1,253	311	413	1,541	94					2,359
6019040	Sasternak, Inessa	0	0	4,050	4,050	0	0	0	0	0	0	1,541	94					1,635
6019040	Richardson, James Francis	9,473	7,852	8,443	25,767	724	0	92	816	180	239	1,541	94					2,054
6019040	Riding, Jeffrey Scott	5,523	8,448	9,586	23,557	422	0	66	488	105	139	1,541	94					1,879
6019040	Rohus, Marc A	14,355	9,683	8,967	33,005	1,098	0	64	1,162	273	362	1,541	94					2,270
6019040	Ruiz, Jorge Andrade	16,673	13,327	17,121	47,121	1,276	0	0	1,276	317	420	1,541	94					2,372
6019040	Van Dyke, Albert Robert	14,224	13,677	13,677	41,578	1,088	0	0	1,088	270	358	1,541	94					2,263
6019040	Windholz, Mark	15,917	12,231	12,394	40,542	1,217	0	0	1,217	302	401	1,541	94					2,338
6019040	Allison, Ryan T	0	0	5,432	5,432	0	0	0	0	0	0	1,541	94					1,635
6019040	Anesin, Debra Ann	0	0	576	576	0	0	0	0	0	0	1,541	94					1,635
6019040	Frieze, Robert Lee	0	5,425	9,487	14,912	0	0	0	0	0	0	1,541	94					1,635
6019040	Key III, James C.	0	0	5,388	5,388	0	0	0	0	0	0	1,541	94					1,635
6019040	Leniz, Inaki	0	5,016	2,592	7,608	0	0	0	0	0	0	1,541	94					1,635
6019040	Taylor, Colter Theron	0	0	233	233	0	0	0	0	0	0	1,541	94					1,635
6019040	Tyler, Linda Lou	0	10,789	12,638	23,427	0	0	0	0	0	0	1,541	94					1,635
6019040	Vanpool, David Orion	0	0	3,599	3,599	0	0	0	0	0	0	1,541	94					1,635
6019040	Conner, Mathew Brian	8,051	4,517	0	12,568	615	20	97	731	153	203	1,541	94					1,991
6019040	Hoover, Elise Victoria	20,000	16,667	0	36,667	1,530	0	88	1,618	380	504	1,541	94					2,519
6019040	Oremation, Jason Alan	8,093	6,837	0	14,930	619	1	97	717	154	204	1,541	94					1,993
6019040	Wight, Brian C	15,788	8,025	0	23,813	1,208	0	189	1,397	300	398	1,541	94					2,333
6019040	Glover Jr, Jeffrey Ray	0	3,520	0	3,520	0	0	0	0	0	0	1,541	94					1,635
6019040	Bennett, Raymond D	4,999	0	0	4,999	382	40	60	482	95	126	1,541	94					1,856
6019040	Leahy, Andrew P.	5,086	0	0	5,086	389	41	61	491	97	128	1,541	94					1,860
6019040	Pacheco, James R.	5,641	0	0	5,641	432	45	68	545	107	142	1,541	94					1,884
6019006	Marotta, Tecia Lynn	12,792	9,588	9,588	31,967	978	0	58	1,036	243	322	1,541	94					2,200
6019006	Burris, Paul D	37,519	37,519	37,519	112,556	1,937	0	0	1,937	713	945	1,541	94					3,293
6019006	Goldenrich, Lawrence Dale	19,148	18,500	18,500	56,148	1,464	0	0	1,464	364	483	1,541	94					2,482
6019006	Wentz, Wendy S	17,875	16,250	16,250	50,375	1,368	0	0	1,368	340	450	1,541	94					2,425
	OTHER	(15,687)	14,324	(983)	(2,346)	(2,594)	77	(823)	(3,340)	0	0	0	0					0
	Total Nevada	368,901	350,974	330,707	1,050,582	25,890	224	649	26,763	7,308	9,691	58,558	3,572					79,129

WATER SERVICE COMPANY
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

g/l code	Employee	6019040	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90	Total
		Jul-Sep Salary	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	PUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Other Benefits	Total Benefits		
	SOUTH CAROLINA	(0)	(0)	(0)	0	(0)	0	0									
6019040	Belcastro, Joseph C	8,795	6,651	6,651	22,097	672	0	0	672	167	222	1,541	94	2,024			
6019040	Bethel, Kim S	10,950	7,542	7,634	26,126	838	0	0	838	208	276	1,541	94	2,119			
6019040	Bodie Sr, John Larry	14,171	13,692	13,692	41,554	1,084	0	0	1,084	269	357	1,541	94	2,261			
6019040	Borow, Timothy M.	11,369	9,271	9,271	29,681	870	0	0	870	216	287	1,541	94	2,138			
6019040	Bowen, Von M	15,463	9,962	10,059	35,485	1,183	0	0	1,183	294	390	1,541	94	2,319			
6019040	Boyleston, Kenneth L	11,613	10,546	9,748	31,907	889	0	0	889	221	293	1,541	94	2,149			
6019040	Brazell, Derrick William	10,235	8,115	7,708	26,058	783	0	0	783	194	258	1,541	94	2,087			
6019040	Carnish, Larry W	14,593	14,154	14,154	42,900	1,116	0	0	1,116	277	368	1,541	94	2,280			
6019040	Chitwood, Larry Alton	11,195	11,106	10,775	33,076	856	0	0	856	213	282	1,541	94	2,130			
6019040	Cook, Ralph H	14,896	11,213	12,321	38,430	1,140	0	0	1,140	283	375	1,541	94	2,293			
6019040	De La Torre, Maurice A.	13,225	10,022	10,022	33,270	1,012	0	0	1,012	251	333	1,541	94	2,219			
6019040	De La Torre, Maurice A.	13,888	13,888	11,969	39,438	1,039	0	0	1,039	258	342	1,541	94	2,235			
6019040	Driggers, Marvin Henry	14,862	12,457	10,489	37,808	1,137	0	0	1,137	282	375	1,541	94	2,292			
6019040	Elkins, Harry Benjamin	11,913	9,917	9,021	30,850	911	0	0	911	226	300	1,541	94	2,161			
6019040	Ellinger, Bright Anthony	14,171	13,691	11,866	39,728	1,084	0	0	1,084	269	357	1,541	94	2,261			
6019040	Forrest Jr., David Lee	10,581	7,651	7,474	25,806	817	0	0	817	203	269	1,541	94	2,107			
6019006	Gilroy, Robert H	14,878	14,085	14,085	42,749	1,115	0	0	1,115	277	367	1,541	94	2,279			
6019040	Gordon, Davis Wayne	10,067	8,223	8,389	26,678	770	0	0	770	191	254	1,541	94	2,080			
6019040	Gunter III, Charlie P.	10,978	8,981	9,542	29,501	840	0	0	840	209	277	1,541	94	2,121			
6019040	Haas, Bruce T	30,170	26,125	26,206	82,501	2,308	0	0	2,308	573	760	1,541	94	2,968			
6019040	Hanson, Richard F	16,467	15,105	13,143	44,715	1,260	0	0	1,260	313	415	1,541	94	2,363			
6019040	Kyzer Jr., Ray S.	11,366	6,863	7,668	28,117	870	0	0	870	216	286	1,541	94	2,137			
6019040	Lloyd, W Nolan	11,978	9,658	9,542	31,078	908	0	0	908	226	299	1,541	94	2,088			
6019040	McKnight, Edwin R	10,238	8,091	7,762	26,091	783	0	0	783	195	258	1,541	94	2,138			
6019040	Mitchell, Malcolm Aubrey	17,035	15,500	15,500	48,035	1,303	0	0	1,303	324	429	1,541	94	2,388			
6019040	Nix, Thomas Elliott	15,944	15,450	15,450	46,844	1,220	0	0	1,220	303	402	1,541	94	2,340			
6019040	Owens, Jason Brian	10,384	7,842	7,197	25,423	795	0	0	795	197	262	1,541	94	2,094			
6019040	Plummer, George Randall	19,438	15,711	13,774	48,923	1,487	0	0	1,487	369	490	1,541	94	2,494			
6019040	Porter, William Douglas	12,536	9,118	8,899	30,553	959	0	0	959	238	316	1,541	94	2,189			
6019040	Reeder, Dana Larue	15,581	15,098	15,098	45,777	1,192	0	0	1,192	296	393	1,541	94	2,324			
6019040	Roberts, James D	16,433	11,908	12,945	41,285	1,257	0	0	1,257	312	414	1,541	94	2,361			
6019040	Scott, Robert C.	8,754	7,188	7,296	23,238	670	0	0	670	166	221	1,541	94	2,022			
6019040	Taylor, Michael O Neal	13,590	11,376	11,890	36,856	1,040	0	0	1,040	258	342	1,541	94	2,235			
6019040	Trout, Bradley Leon	14,587	9,540	8,289	32,515	1,115	0	0	1,115	277	368	1,541	94	2,280			
6019040	Whitt, Stephen R	12,030	9,062	8,412	29,564	925	0	0	925	230	305	1,541	94	2,170			
6019040	Wright, Benjamin D	8,680	7,506	6,337	22,524	664	0	0	664	165	219	1,541	94	2,019			
6019040	Zeise, Michael Peter	13,230	9,992	11,013	34,295	1,017	0	0	1,017	253	335	1,541	94	2,223			
6019040	PT Brown, James C	5,820	4,891	2,211	12,922	446	0	0	446	0	0	0	0	0			
6019040	PT Davis, Earl Jimmy	2,045	1,677	1,178	4,900	157	16	34	207	0	0	0	0	0			
6019040	PT Franklin, Phillip L	6,726	5,046	5,158	16,930	514	0	0	514	0	0	0	0	0			
6019040	Jackson, Robert B	0	7,824	7,149	14,973	0	0	0	0	0	0	1,541	94	1,635			
6019040	Perry, Jeffrey L	0	0	3,094	3,094	0	0	0	0	0	0	1,541	94	1,635			
6019040	Wright, John Russell	5,874	9,589	9,302	24,764	449	0	0	449	112	148	1,541	94	1,895			
6019040	Sanders, Terry Brian	1,344	3,766	0	5,109	103	11	22	136	26	34	1,541	94	1,695			
6019040	Carberry-Bowen, Rella Cindy	3,225	0	0	3,225	247	26	53	326	61	81	1,541	94	1,777			
6019040	Christensen, Alex E	3,196	0	0	3,196	244	26	53	322	62	82	1,541	94	1,777			
6019040	Smith, Douglas Edward	4,345	0	0	4,345	332	35	72	438	83	109	1,541	94	1,827			
	OTHER	(26,895)	28,633	26,291	28,029	(4,071)	(8)	(96)	(4,175)	0	0	0	0	0			
	Total South Carolina	501,475	475,824	455,665	1,432,965	36,350	105	138	36,591	9,762	12,949	67,804	4,136	94,651			
	NEW JERSEY	(0)	(0)	0	0	0	0	(0)	0	0	0	0	0	0			
	See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0			
	OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0			

WATER SERVICE CO. (ON
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

g/l code	Employee	6019040	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049030,40	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90	Total Benefits
		Jul-Sep Salary	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits				
	VIRGINIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Berry, Jeremy Aaron	10,720	7,660	8,299	26,269	790	0	0	790	196	260	1,541	94	1,541	94	2,091		2,091
6019040	Hough, Larry Paul	12,634	10,390	10,390	33,413	966	0	0	966	240	318	1,541	94	1,541	94	2,193		2,193
6019040	Mitchell Jr., Dennis Allen	12,870	9,615	9,534	32,020	984	0	0	984	245	324	1,541	94	1,541	94	2,204		2,204
6019040	Puffenbarger Jr., James B	10,018	8,432	8,652	27,111	766	0	0	766	190	252	1,541	94	1,541	94	2,077		2,077
6019040	Sampson, Keith Franklin	12,721	10,741	10,704	34,166	973	0	0	973	242	321	1,541	94	1,541	94	2,198		2,198
6019040	Sharp, Tony Linden	21,663	20,650	20,650	62,962	1,658	0	0	1,658	412	546	1,541	94	1,541	94	2,593		2,593
6019040	Smiley, Donald Eugene	12,076	9,931	9,965	31,972	924	0	0	924	229	304	1,541	94	1,541	94	2,168		2,168
6019040	Whorley, Davie Mark	9,599	7,508	7,500	24,607	734	0	0	734	182	242	1,541	94	1,541	94	2,059		2,059
6019040	Sorrell, Craig B	0	3,129	9,301	12,430	0	0	0	0	0	0	1,541	94	1,541	94	1,635		1,635
6019040	Lopez, Robert Wayne	0	5,409	0	5,409	0	0	0	0	0	0	1,541	94	1,541	94	1,635		1,635
6019040	OTHER	4,855	6,401	10,095	21,355	3	4	3	10	0	0	0	0	0	0	0	0	0
	Total Virginia	106,755	99,865	105,093	311,714	7,798	4	3	7,805	1,936	2,567	15,410	940	15,410	940	20,853		20,853
	OHIO	(0)	(0)	0	(0)	(0)	0	0	0	0	0	0	0	0	0	0	0	0
	No employees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	INDIANA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Alexander, Charles Lee	17,085	12,058	12,058	41,201	1,307	0	0	1,307	325	431	1,541	94	1,541	94	2,391		2,391
6019040	Fox, Anthony R	14,615	11,520	11,520	37,655	1,118	0	0	1,118	278	368	1,541	94	1,541	94	2,281		2,281
6019040	Rein, Mark Wayne	14,408	10,559	10,994	35,960	1,102	0	0	1,102	274	363	1,541	94	1,541	94	2,272		2,272
6019040	Luna, William T	7,505	6,240	6,276	20,021	575	0	0	575	143	189	1,541	94	1,541	94	1,967		1,967
6019040	Montgomery, Christopher K	19,334	18,590	18,590	56,514	1,479	0	0	1,479	367	487	1,541	94	1,541	94	2,489		2,489
6019040	Schroeder, Raymond J	11,319	8,627	8,833	28,778	866	0	0	866	215	285	1,541	94	1,541	94	2,135		2,135
6019040	Wright III, James R	14,046	11,737	10,258	36,041	1,074	0	0	1,074	267	354	1,541	94	1,541	94	2,256		2,256
6019040	Kamaski, Mark Anton	0	5,382	8,185	13,567	0	0	0	0	0	0	1,541	94	1,541	94	1,635		1,635
6019040	Patterson, Paul M	846	0	0	846	65	7	23	95	16	21	1,541	94	1,541	94	1,672		1,672
6019040	OTHER	(5,926)	4,441	2,622	1,137	(684)	0	(31)	(715)	0	0	0	0	0	0	0	0	0
	Total Indiana	93,232	89,154	89,334	271,720	6,302	7	(8)	6,901	1,885	2,498	13,869	846	13,869	846	19,098		19,098
	PENNSYLVANIA	0	0	0	(0)	0	(0)	0	0	0	0	0	0	0	0	0	0	0
6019040	Brost, Peter A.	11,428	9,993	9,997	31,418	874	0	0	874	217	288	1,541	94	1,541	94	2,140		2,140
6019040	Bruce, Glenn Robert	14,693	11,921	11,596	38,210	1,124	0	0	1,124	279	370	1,541	94	1,541	94	2,284		2,284
6019040	Lewis Jr., Richard A	12,264	10,138	10,294	32,696	938	0	0	938	233	309	1,541	94	1,541	94	2,177		2,177
6019040	Madison Jr., Charles P	15,952	15,070	15,070	45,691	1,189	0	0	1,189	295	392	1,541	94	1,541	94	2,322		2,322
6019040	Travaglini, Timothy J.	11,967	9,898	9,450	31,315	916	0	0	916	227	302	1,541	94	1,541	94	2,164		2,164
6019040	Umphrey, Daniel Lewis	11,243	9,983	9,896	31,121	860	0	0	860	214	283	1,541	94	1,541	94	2,132		2,132
6019040	Vanwhy, Kenneth J	9,775	9,130	8,902	27,807	748	0	0	748	186	246	1,541	94	1,541	94	2,067		2,067
6019040	Clowery, David Lee	0	4,386	5,576	9,962	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Schwarzenbach, Dean R	5,792	0	0	5,792	443	46	333	822	110	146	1,541	94	1,541	94	1,891		1,891
6019040	OTHER	(4,814)	4,907	5,442	5,535	(610)	2	182	(428)	0	0	0	0	0	0	0	0	0
	Total Pennsylvania	87,899	85,425	86,222	259,546	6,482	48	515	7,045	1,761	2,336	12,328	752	12,328	752	17,177		17,177
	ILLINOIS	0	(0)	0	0	0	(0)	(0)	0	0	0	0	0	0	0	0	0	0
6019040	Bishop Jr, Robert Dean	18,309	14,458	13,949	46,716	1,401	0	0	1,401	348	461	1,541	94	1,541	94	2,444		2,444
6019040	Brant, Tim J	22,851	16,146	13,946	52,943	1,748	0	0	1,748	434	576	1,541	94	1,541	94	2,645		2,645
6019040	Cloud, Dennis S	16,244	12,804	12,804	41,853	1,243	0	0	1,243	309	409	1,541	94	1,541	94	2,353		2,353
6019040	Conard, William C	15,231	13,049	13,031	41,311	1,165	0	0	1,165	289	384	1,541	94	1,541	94	2,308		2,308
6019040	Grosvenor, Loren G.	5,851	8,613	9,668	24,132	447	0	0	447	111	147	1,541	94	1,541	94	1,893		1,893
6019040	Kuhfuss, Mark W	16,033	12,692	12,692	41,418	1,226	0	0	1,226	305	404	1,541	94	1,541	94	2,344		2,344
6019040	Lecroy, Gregg Rich	8,849	7,172	808	16,828	677	0	141	818	203	223	1,541	94	1,541	94	2,026		2,026
6019040	Menard, Mark C	14,019	11,098	11,436	36,553	1,072	0	0	1,072	266	353	1,541	94	1,541	94	2,254		2,254
6019040	Willow Jr, Michael A	18,919	17,681	17,681	54,282	1,448	0	0	1,448	359	477	1,541	94	1,541	94	2,471		2,471
6019040	Schoenhard, Jon H	13,565	10,295	10,561	34,422	1,037	0	0	1,037	258	342	1,541	94	1,541	94	2,235		2,235
6019040	Schulte, Jeffrey C	14,393	11,792	11,118	37,303	1,101	0	0	1,101	273	363	1,541	94	1,541	94	2,271		2,271
6019040	Steele, Frank Wayne	11,526	9,021	9,491	30,038	882	0	0	882	219	290	1,541	94	1,541	94	2,144		2,144
6019040	Tapella, Thomas Anthony	16,507	13,238	8,405	36,150	1,262	0	0	1,262	314	416	1,541	94	1,541	94	2,365		2,365
6019040	Wilson, Sean P	13,766	10,304	10,396	34,466	1,053	0	0	1,053	262	347	1,541	94	1,541	94	2,244		2,244
6019040	Brant, Nathan Andrew	4,377	2,118	1,645	8,140	335	26	175	536	0	0	0	0	0	0	0	0	0
6019040	Leffelmen, Louis R	0	2,958	16,250	19,208	0	0	0	0	0	0	1,541	94	1,541	94	1,635		1,635
6019040	Lohse, Hannah Elizabeth	0	0	8,058	8,058	0	0	0	0	0	0	1,541	94	1,541	94	1,635		1,635
6019040	Smith, Camiron Lamar	20,500	4,993	0	25,493	1,566	16	160	1,844	390	517	1,541	94	1,541	94	2,542		2,542
6019040	Niemier, James D	11,271	5,398	0	16,669	862	13	244	1,119	214	284	1,541	94	1,541	94	2,133		2,133
6019040	Johnson, Jimmy L	23,500	7,532	0	31,032	1,798	0	159	1,957	447	592	1,541	94	1,541	94	2,674		2,674
6019040	OTHER	(15,302)	14,128	15,549	24,375	(1,937)	340	(619)	(2,216)	0	0	0	0	0	0	0	0	0
	Total Illinois	250,409	205,492	195,489	651,390	18,388	395	360	19,143	4,966	6,585	29,279	1,786	29,279	1,786	42,616		42,616

WATER SERVICE COMPANY
 SK 50 Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

g/l code	Employee	6019040	6019040	6019040	6019040	4081201	4091050	4091060	6049020			6049070	6049010,11	6049060,65	6049012,15	6049066,67	6049050,48	6049080,90	Total Benefits
		Jul-Sep Salary	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits						
	BIO-TECH	0	(0)	0	0	0	0	(0)											
	(Bio-Tech North Carolina)																		
6019050	Oaks, Patsy Sisk nc	16,320	0	8,000	24,320	1,248	0	106	1,354	310	411	1,541	94	2,356					
6019050	Ferriell, Christopher Thonnc term	0	0	720	720	0	0	0	0	0	0	1,541	94	1,635					
	(Bio-Tech South Carolina)																		
6019050	Burns, Patsy R	10,965	8,756	3,556	23,277	839	0	0	839	208	276	1,541	94	2,119					
6019050	Clary, Jean Constance term	0	2,666	0	2,666	0	0	0	0	0	0	1,541	94	1,635					
6019050	Holley, Rachel Jean term	0	4,202	7,446	11,648	0	0	0	0	0	0	1,541	94	1,635					
6019050	June, Melissa Renee	9,780	7,277	6,529	23,586	748	0	0	748	186	246	1,541	94	2,067					
6019050	Upchurch, Brian Edward	12,883	10,895	4,668	28,446	985	0	0	985	245	325	1,541	94	2,205					
6019050	Snigson, Katherine B term	6,488	1,379	0	7,867	497	45	93	635	123	163	1,541	94	1,921					
	(Bio-Tech North Carolina)																		
6019040	Allen, Skywater William nc	9,350	5,425	3,573	18,347	716	0	95	811	178	236	1,541	94	2,049					
6019040	Britt, Jarrod T nc	6,881	6,234	6,659	19,775	527	0	53	580	131	173	1,541	94	1,939					
6019040	Crowder, Donnie J nc	8,210	6,427	4,446	19,083	628	0	75	703	156	207	1,541	94	1,998					
6019040	Friel Jr., Steven M. nc	7,038	5,860	5,833	18,731	539	0	0	605	134	177	1,541	94	1,946					
6019040	Horton, Keith F nc	14,244	12,764	12,188	39,196	1,089	0	0	1,089	271	359	1,541	94	2,265					
6019040	Lassiter Jr., Joseph Lloyd NC TERM	10,960	9,996	10,452	31,408	839	0	0	839	208	276	1,541	94	2,119					
6019040	Oaks, Dayton Wesley nc	18,634	15,725	15,535	49,894	1,426	0	0	1,426	354	470	1,541	94	2,459					
6019040	Oaks, Ronald Thomas nc	10,500	10,000	10,000	30,500	803	0	0	803	200	265	1,541	94	2,100					
6019040	Ortiz Miranda, Fernando L nc	11,891	10,304	10,278	32,472	910	0	0	910	226	300	1,541	94	2,161					
6019040	Peresz, Ponce	12,721	14,799	14,784	42,303	973	0	0	973	242	321	1,541	94	2,198					
6019040	Sims, James Oscar nc	9,885	8,438	8,294	26,616	756	0	12	768	188	249	1,541	94	2,072					
6019040	Smalls I, Chappelle Morrisnc	13,114	9,964	9,819	32,897	1,004	0	0	1,004	249	330	1,541	94	2,214					
6019040	Upton, Aaron D NC TERM	9,100	8,191	10,077	27,368	666	0	0	666	173	229	1,541	94	2,037					
6019040	Mason, Steve A NC TERM	0	2,328	3,584	5,912	0	0	0	0	0	0	1,541	94	1,635					
6019040	Wilson, Kevin Deweyne NC TERM	0	4,007	6,779	10,786	0	0	0	0	0	0	1,541	94	1,635					
6019040	Horn, Edwin nc	12,542	12,061	0	24,603	959	0	62	1,021	238	316	1,541	94	2,189					
6019040	Freasley, Danny R nc	13,060	8,252	0	21,312	999	0	103	1,102	248	329	1,541	94	2,212					
6019040	Buckner, Thomas S. NC TERM	0	2,411	0	2,411	0	0	0	0	0	0	1,541	94	1,635					
	(Bio-Tech South Carolina)																		
6019040	Accardo, Aaron Michael	20,267	18,000	15,000	53,267	1,550	0	0	1,550	385	511	1,541	94	2,531					
6019040	Baker, Allen B	17,355	14,284	14,083	45,722	1,328	0	0	1,328	330	437	1,541	94	2,402					
6019040	Carothers, David L	8,511	7,464	7,359	23,334	651	0	0	651	162	214	1,541	94	2,011					
6019040	Epps, Toni	5,011	8,628	8,889	22,528	383	0	0	383	95	126	1,541	94	1,856					
6019040	Fondo, Daniel Kenga	5,092	6,965	6,659	22,756	696	0	0	696	173	229	1,541	94	2,037					
6019040	Foster, Bryan D	11,899	10,213	12,189	34,301	910	0	0	910	226	300	1,541	94	2,161					
6019040	Henderson II, Mark W. TERM	0	4,180	3,296	7,476	0	0	0	0	0	0	1,541	94	1,635					
6019040	Hoffman, Michael Burdette	7,531	5,779	6,462	19,771	576	0	0	576	143	190	1,541	94	1,968					
6019040	Holley, Geoffrey Nicholas	13,268	11,428	11,726	35,822	1,015	0	0	1,015	252	334	1,541	94	2,221					
6019040	Hutto, Eric M	13,777	10,064	9,725	33,566	1,054	0	0	1,054	262	347	1,541	94	2,244					
6019040	June, Stuart L	12,515	10,439	9,619	32,572	958	0	0	958	238	315	1,541	94	2,188					
6019040	Knox, Larry L	11,398	9,242	9,266	29,906	872	0	0	872	217	287	1,541	94	2,139					
6019040	Miller, Donald R	10,345	8,128	6,894	25,367	792	0	0	792	197	261	1,541	94	2,093					
6019040	Pigage, James	14,748	10,651	10,638	36,037	1,128	0	0	1,128	280	372	1,541	94	2,287					
6019040	Rhoden, Kenneth	7,344	6,365	6,014	19,723	562	0	0	562	140	185	1,541	94	1,960					
6019040	Stoudermire, Levi	10,865	8,510	9,534	28,909	832	0	0	832	206	274	1,541	94	2,115					
6019040	Tanner, John W.	8,412	6,462	6,705	21,578	644	0	0	644	160	212	1,541	94	2,007					
6019040	Thames Jr, Johnnie Lee	9,013	7,920	5,484	22,417	690	0	0	690	171	227	1,541	94	2,033					
6019040	Thompson, Bryan T	9,232	9,187	7,775	26,194	706	0	0	706	175	233	1,541	94	2,043					
6019040	Thornton, Corey Wayne	11,896	10,014	9,182	31,092	911	0	0	911	226	300	1,541	94	2,161					
6019040	Tolbert, Michael A	11,511	7,706	7,441	26,658	880	0	0	880	219	290	1,541	94	2,144					
6019040	Upchurch, Brian Edward	0	0	4,433	4,433	0	0	0	0	0	0	1,541	94	1,635					
6019040	Villegas, Reymundo	12,125	8,556	8,211	28,892	927	0	0	927	230	306	1,541	94	2,171					
6019040	Washington, Nathaniel	10,908	8,854	9,220	28,981	834	0	0	834	207	275	1,541	94	2,117					
6019040	White, David Allen	15,355	12,000	11,731	39,086	1,175	0	0	1,175	292	387	1,541	94	2,314					
6019040	Allen, Randolph A TERM	0	2,685	9,480	12,165	0	0	0	0	0	0	1,541	94	1,635					
6019040	Beaulier, James W TERM	0	0	8,125	8,125	0	0	0	0	0	0	1,541	94	1,635					
6019040	Conroy II, William Jennings TERM	0	0	4,966	4,966	0	0	0	0	0	0	1,541	94	1,635					
6019040	Dixon, Richard Lee TERM	0	0	3,776	3,776	0	0	0	0	0	0	1,541	94	1,635					
6019040	Gregory, Timothy M TERM	2,041	10,549	10,048	22,639	156	0	0	156	39	51	1,541	94	1,725					
6019040	Kinder, Donald Benedict TERM	5,211	10,858	11,217	27,286	398	0	0	398	99	131	1,541	94	1,865					
6019040	McKenzie, Kirt TERM	0	875	2,524	3,398	0	0	0	0	0	0	1,541	94	1,635					
6019040	Shelton, Darryl Madison TERM	0	0	7,663	7,663	0	0	0	0	0	0	1,541	94	1,635					
6019040	Shelton, Kerry Raimund TERM	0	1,221	2,055	3,275	0	0	0	0	0	0	1,541	94	1,635					
6019040	Sly, Nicholas Anthony TERM	0	0	9,877	9,877	0	0	0	0	0	0	1,541	94	1,635					
6019040	Spirea, James Robert TERM	0	0	0	0	0	0	0	0	0	0	1,541	94	1,635					
6019040	Waldrop Jr., Max Lee TERM	0	0	23,059	23,059	0	0	0	0	0	0	1,541	94	1,635					
6019040	Jacques, James Marius	14,500	7,696	0	22,196	1,109	0	0	1,109	276	365	1,541	94	2,276					
6019040	Boulware, Arthur Rex	7,550	0	0	7,550	578	56	116	750	143	190	1,541	94	1,968					
6019040																			

WATER SERVICE CO. LION
 SE 50 - Operator Salary Detail
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

g/l code	Employee	6019040	6019040	6019040	6019040	4081201	4091050	4091060	6049020	6049070	6049010,11	6049060,65	6049012,15	6049066,67	6049050,55	6049080,90	Total
		Jul-Sep Salary	Apr-Jun Salary	Jan-Mar Salary	YTD Salary	FICA	FUTA	SUTA	Total Payroll Tax	Pension	401K	Health Insurance	Other Benefits	Total Benefits	Total Benefits		
ARIZONA																	
6019040	Fields, Debra Sue	14,034	13,495	13,495	41,023	1,073	0	0	1,073	267	354	1,541	94	94	94	94	2,256
6019040	Kirklin, Charles Glenn	11,071	9,739	9,626	30,436	847	0	0	847	210	279	1,541	94	94	94	94	2,124
6019040	Melator, Jack Briton	16,071	14,127	11,432	41,630	1,230	0	0	1,230	305	405	1,541	94	94	94	94	2,345
6019040	Ruiz, Ramon E.	12,481	10,166	8,789	31,436	955	0	0	955	237	315	1,541	94	94	94	94	2,187
6019040	Tomlinson, Tom Carl	8,736	7,131	8,223	24,090	668	0	0	668	166	220	1,541	94	94	94	94	2,021
6019040	Mooley, Melvin Dewayne	6,773	0	0	6,773	518	54	45	617	129	171	1,541	94	94	94	94	1,935
6019040	OTHER	(3,593)	4,062	3,292	3,761	(693)	2	2	(689)	0	0	0	0	0	0	0	0
Total Arizona		65,573	58,719	54,856	179,148	4,598	56	47	4,701	1,314	1,744	9,246	564	564	564	564	12,868
		0	0	0	(0)	(0)	0	(0)									
KENTUCKY																	
6019040	Bolt, Gregory C	10,106	7,723	7,472	25,301	774	0	0	774	192	255	1,541	94	94	94	94	2,082
6019040	Fields, Woodrow A	9,997	7,588	7,697	25,282	765	0	0	765	190	252	1,541	94	94	94	94	2,077
6019040	Heck, Travis Nathaniel	8,536	6,803	6,560	21,899	653	0	0	653	162	215	1,541	94	94	94	94	2,012
6019040	Johnson, Harvey Harlan	10,498	8,564	7,606	26,668	803	0	0	803	199	265	1,541	94	94	94	94	2,099
6019040	Leonard, James Ronald	14,552	13,926	13,926	42,404	1,113	0	0	1,113	276	367	1,541	94	94	94	94	2,278
6019040	Mills, Wendell Gary	13,610	9,832	9,091	32,533	1,041	0	0	1,041	259	343	1,541	94	94	94	94	2,237
6019040	Onkst, James H	7,860	6,486	6,473	20,819	602	0	0	602	149	198	1,541	94	94	94	94	1,982
6019040	Partin, Michael W	11,052	7,481	6,988	25,522	845	0	0	845	210	279	1,541	94	94	94	94	2,124
6019040	Pickard, Michael Anthony	12,380	10,444	9,918	32,741	947	0	0	947	235	312	1,541	94	94	94	94	2,182
6019040	Russell, R. Dale	10,536	10,131	10,131	30,797	806	0	0	806	200	266	1,541	94	94	94	94	2,101
6019040	Turner, John R	9,097	7,579	7,497	24,174	696	0	0	696	173	229	1,541	94	94	94	94	2,037
6019040	Highley, James T	24,289	23,581	0	47,870	1,858	0	0	1,858	461	612	1,541	94	94	94	94	2,708
6019040	Sandefur, Bryan Keith	7,368	673	0	8,041	564	51	198	812	140	186	1,541	94	94	94	94	1,961
6019040	OTHER	(5,448)	6,789	5,882	7,223	(1,087)	1	(25)	(1,111)	0	0	0	0	0	0	0	0
Total Kentucky		144,434	127,600	99,241	371,275	10,380	52	173	10,604	2,846	3,779	20,033	1,222	1,222	1,222	1,222	27,880
		0	0	0	0	0	0	0									
Grand Total		4,490,313	4,321,962	4,218,708	13,030,983	324,836	911	5,166	350,933	89,562	118,779	710,401	43,240	43,240	43,240	43,240	961,982

WATER SERVICE CORPORATION
 SE 56 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	160-0160	
			CoChapter	Greenridge Utilities	Provinces	Maryland Wtr Serv	Mass- Ampton	UI of Penn	Westgate	Penn Estates	Blk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Transylv Wtr. Serv.	Tenn. North Topsoil	Carolina Bradfield Pines	Nero Farm	Wtr Serv Co of KY			
6019040 Underwood, Gerald L	9,018													9,018									
6019040 Vanocoy Jr., William James	4,953												2,422	1,939									192
6019040 Walker, Gordon Scott	30,356												30,356										
6019040 Walton, Kerry Gene	7,146												2,913										
6019040 Woody Jr, Rex	4,622												1,893	2,148									192
6019040 Woody, Rex R.	30,356												30,356										
6019040 Woolard, Jeffrey Scott	30,356												30,356										
6019040 Young, Richard D	2,354												2,019										
6019040 PT Allen, Howard W	30,356												30,356										
6019040 Birds, Peter McNeely	TERM 2,762												141	2,340			281						
6019040 Brown, Randy	TERM 30,356												30,356										
6019040 PT Edwards, Conly J	3,912												30,356										
6019040 Elmore II, Dickie Lee	TERM 30,356												3,577										
6019040 Farmer, Bartlett Ted	TERM 30,356												30,356										
6019040 Ford, Kelly Steven	TERM 30,356												30,356										
6019040 Gatewood, George Richard	TERM 30,356												30,356										
6019040 Graham, Joshua J.	TERM 30,356												30,356										
6019040 Grogin, Stuart A	TERM 30,356												30,356										
6019040 Gurley, Cooper Van	TERM 30,356												30,356										
6019040 PT Hall, Richard Leroy	30,356												30,356										
6019040 Henry, Scott A	2,778												141	2,356			281						
6019040 Hough II, Arthur Lee	TERM 9,018												9,018										
6019040 PT Murphy, Phillip K	30,356												30,356										
6019040 Salter, Gregory M	TERM 30,356												30,356										
6019040 Tesch, Jim R	TERM 30,356												30,356										
6019040 Szeker, Robert Michael	TERM 30,356												30,356										
6019040 Sweeney, Thomas Dale	TERM 2,642												494		2,148								
6019040 Foster, Terry R	2,379												231		2,148								
6019040 Ogle, Brian J	1,496												111	1,385									
6019040 Pogram, Samuel E	30,356												30,356										
6019040 Rouse, Tony D	4,270												2,020	102	2,148								
6019040 Strickler, Jill M	49,173												30,356	9,018	2,148	2,058	281	2,842	333	1,610		192	
6019040 Torres, Santos Raniel	4,650												3,040										
6019040 Wells, Alex Dale	16,071												8,407	4,991	2,148				333	1,610		192	
6019040 Whitaker III, Harold K	3,912												3,577										
6019040 Barnwell, Walter J	30,356												30,356										
6019040 Loper, Robert Wayne	30,356												30,356										
6019040 McNeely, Peter Gilbert	2,770												141	2,348			281						
6019040 Sides, Jason Lee	30,356												30,356										
6019040 Weaver, Chris	1,507												77	1,430									
6019040 Wilson, Randy Rickman	1,496												111	1,385									
6019006 Armentrout, Mary Frances	100,116	33,116	169	928	1,507	1,095	3,641	2,161	742	2,548	335	925	30,356	9,018	2,148	2,058	281	2,842	333	1,610	192	4,111	
6019006 Daniel, Carl	100,116	33,116	169	928	1,507	1,095	3,641	2,161	742	2,548	335	925	30,356	9,018	2,148	2,058	281	2,842	333	1,610	192	4,111	
6019006 Gannon, Jubilia B	100,116	33,116	169	928	1,507	1,095	3,641	2,161	742	2,548	335	925	30,356	9,018	2,148	2,058	281	2,842	333	1,610	192	4,111	
6019006 Stanis, Veronica Marie	100,116	33,116	169	928	1,507	1,095	3,641	2,161	742	2,548	335	925	30,356	9,018	2,148	2,058	281	2,842	333	1,610	192	4,111	
OTHER	30,356												30,356										

WATER SERVICE CORPORATION
 SK 58 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	Mgmt to																								
		SE Region	Colchester	Greenridge	Utilities	Provincas	Wtr Serv	Maryland	Mass- guttten	UI of Penn	Westgate	Penn Estates	56-0820 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv Mtr. Serv.	92-0651 Tenn. Topsoil	120-0920 North Carolina	121-0925 Carolina Farms	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY		
MISSISSIPPI																										
6019040	Bolt, Gregory C	4,111																								
6019040	Fields, Woodrow A	4,111																							4,111	
6019040	Huck, Travis Nathaniel	4,111																							4,111	
6019040	Johnson, Harvey Harlan	4,111																							4,111	
6019040	Leonard, James Ronald	4,111																							4,111	
6019040	Hills, Wendell Gary	4,111																							4,111	
6019040	Onket, James H	4,111																							4,111	
6019040	Partin, Michael W	4,111																							4,111	
6019040	Pickard, Michael Anthony	4,111																							4,111	
6019040	Russell, R. Dale	4,111																							4,111	
6019040	Turner, John R	4,111																							4,111	
6019040	Highley, James T	17,827																							4,111	
6019040	Sandefur, Bryan Keith	4,111	169	928	1,507	1,095	3,641	2,161	742	2,548			925												4,111	
	OTHER	4,111																							4,111	
New Jersey																										
	See Pennsylvania	925																								
	OTHER	925												925												
Virginia																										
6019040	Berry, Jeremy Aaron	3,641																								
6019040	Hough, Larry Paul	3,641						3,641																		
6019040	Mitchell Jr., Dennis Allen	3,641						3,641																		
6019040	Puffenberger Jr., James B	3,641						3,641																		
6019040	Sampson, Keith Franklin	3,641						3,641																		
6019040	Sharp, Tony Linden	13,716	169	928	1,507	1,095	3,641	2,161	742	2,548			925													
6019040	Shiley, Donald Eugene	3,641						3,641																		
6019040	Whorley, Davie Mark	3,641						3,641																		
6019040	Sorrell, Craig B	169	169																							
6019040	Loper, Robert Wayne	169	169																							
	OTHER	3,641						3,641																		
Pennsylvania																										
6019040	Brost, Peter A.	3,473																								
6019040	Bruce, Glenn Robert	2,161						2,161						2,548												925
6019040	Lewis Jr., Richard A	3,473																								925
6019040	Madison Jr, Charles P	6,376																								925
6019040	Travagliani, Timothy J.	2,161						2,161	742	2,548																
6019040	Umphrey, Daniel Lewis	3,290																								
6019040	Vanwhy, Kenneth J	3,290																								
6019040	Clowmey, David Lee	2,548																								TERM
6019040	Schwarzenbach, Dean R Tot	2,548																								TERM
	OTHER	2,548												2,548												

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

		Mgmt to																160-0160					
41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	160-0160				
SE Region	Colchester	Greenridge	Provinces	Maryland	Mass- Adulston	UI of Penn	Westgate	Retates	Sik Montague	CMS Inc. of NC	CMS Systems	Carolina Trace	Transylv	Mt. Serv.	Topsail	Carolina Pines	Bradfield Pawne	Nero	Wtr Serv Co of NY				
Emploees	Total																						
6019040	Tuppe, Roger B	13,133									13,133												
6019040	Underwood, Gerald L	16,039																					
6019040	Vanscoy Jr., William James	8,008									4,260									138			
6019040	Walker, Gordon Scott	12,013									12,013												
6019040	Walton, Kerry Gene	14,843									6,051	3,932	4,462							199			
6019040	Woody Jr, REX	8,971									8,971												
6019040	Woodard, Jeffrey Scott	11,388									11,388												
6019040	Young, Richard D	10,788									1,535	9,253											
6019040	PT Allen, Howard W	4,890																					
6019040	Birds, Peter McNeely	0	TERM																				
6019040	Brown, Randy	0	TERM								326	3,497											
6019040	PT Edwards, Conly J	3,825																					
6019040	Elmore II, Dickie Lee	0	TERM																				
6019040	Farnet, Bartlett Ted	0	TERM								4,026												
6019040	Ford, Kelly Staven	4,026																					
6019040	Gatewood, George Richard	0	TERM																				
6019040	Graham, Joshua J.	0	TERM																				
6019040	Grogin, Stuart A	808									808												
6019040	Gurley, Cooper Van	961									5,082												
6019040	PT Hall, Richard Leroy	5,082									55	913		109									
6019040	Henry, Scott A	1,077																					
6019040	Hough II, Arthur Lee	0	TERM								9,714												
6019040	PT Murphy, Phillip K	9,714																					
6019040	Salter, Gregory M	0	TERM																				
6019040	Tesch, Jim R	0	TERM																				
6019040	Barker, Robert Michael	1,106									1,106												
6019040	Brewer, Thomas Dale	943									176		766										
6019040	Foster, Terry R	16,438									1,596		14,842										
6019040	Ogle, Brian J	8,474									629	7,845											
6019040	Pegram, Samuel E	9,288									9,288												
6019040	Rouse, Tony D	8,111									3,837	194	4,080										
6019040	Strickler, Jill M	14,438									8,913	2,648	631	604	83	834	98	473	56				
6019040	Torres, Santos Raniel	8,969									5,863												
6019040	Wells, Alex Dale	7,294									3,416	2,265	975										
6019040	Whiteaker III, Harold K	9,242									791												
6019040	Harnwell, Walter J	8,506																					
6019040	Loper, Robert Wayne	10,927									10,927												
6019040	McNeely, Peter Gilbert	1,290									66	1,094			131								
6019040	Sides, Jason Lee	754									754												
6019040	Weaver, Chris	2,020									203	1,316											
6019040	Wilson, Randy Rickman	27,526									2,042	25,484											
6019006	Armentrout, Mary Frances	10,350	3,424	17	96	156	113	376	223	77	263	35	96	3,138	932	222	213	29	294	34	166	20	425
6019006	Daniel, Carl	39,719	13,138	67	368	598	434	1,444	857	294	1,011	113	367	12,043	3,578	852	816	111	1,127	132	639	76	1,621
6019006	Gannon, Jublia B	19,313	6,388	33	179	291	211	702	417	143	492	65	178	5,856	1,740	414	397	54	548	64	311	37	793
6019006	Stanis, Veronica Marie	14,717	4,868	25	136	222	161	535	318	109	375	49	136	4,462	1,326	316	303	41	418	49	227	28	604
OTHER	(53,960)	0	0	0	0	0	0	0	0	0	(53,960)	0	0	0	0	0	0	0	0	0	0	0	0
Total North Carolina		1,003,559	27,918	142	779	1,267	919	3,057	1,815	623	2,141	5,264	777	568,158	196,798	45,879	41,892	4,908	67,186	6,455	16,056	7,569	1,453

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Employee	Total	Location																				
		Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass-sutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Statute	56-0930 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Mtn. Serv.	92-0651 Tenn. Topshil	120-0920 North Carolina Pine	121-0925 Bradfield Farms	122-0922 Hero	123-0923 Wtr Serv Co of KY	
Kentucky																						
6019040 Bolt, Gregory C	10,106																					
6019040 Fields, Woodrow A	9,997																					
6019040 Heck, Travis Nathaniel	8,536																					
6019040 Johnson, Harvey Harlan	10,498																					
6019040 Leonard, James Ronald	14,552																					
6019040 Mills, Wendell Gary	13,610																					
6019040 Onkat, James H	7,860																					
6019040 Partin, Michael W	11,052																					
6019040 Pichard, Michael Anthony	12,380																					
6019040 Russell, R Dale	10,536																					
6019040 Turner, John R	9,097																					
6019040 Highlay, James T	24,289	230	1,264	2,053	1,492	4,961	2,944	1,011	3,472		1,260											
6019040 Sandefur, Bryan Keith	7,368																					
6019040 OTHER	(5,448)																					
Total Kentucky	144,434		230	1,264	2,053	1,492	4,961	2,944	1,011	3,472		1,260										125,745
New Jersey																						
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Virginia																						
6019040 Berry, Jeremy Aaron	10,320	0	0	0	0	0	10,320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Hough, Larry Paul	12,634	0	0	0	0	0	12,634	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Mitchell Jr., Dennis Allen	12,870	0	0	0	0	0	12,870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Puffenberger Jr., James B	10,018	0	0	0	0	0	10,018	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Sausson, Keith Franklin	12,721	0	0	0	0	0	12,721	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Sharp, Tony Linden	21,663	0	267	1,466	2,380	1,729	5,750	3,413	1,172	4,024	0	1,461	0	0	0	0	0	0	0	0	0	0
6019040 Smiley, Donald Eugene	12,076	0	0	0	0	0	12,076	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Whorley, David Mark	9,599	0	0	0	0	0	9,599	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Sorrell, Craig B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Loper, Robert Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040 OTHER	4,855	0	0	0	0	0	4,855	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	106,755	0	267	1,466	2,380	1,729	20,843	3,413	1,172	4,024	0	1,461	0	0	0	0	0	0	0	0	0	0
Pennsylvania																						
6019040 Bront, Peter A.	11,428	0	0	0	0	0	0	0	0	8,384	0	3,044	0	0	0	0	0	0	0	0	0	0
6019040 Bruce, Glenn Robert	14,693	0	0	0	0	0	0	14,693	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Lewis Jr., Richard A	12,264	0	0	0	0	0	0	0	0	8,997	0	3,266	0	0	0	0	0	0	0	0	0	0
6019040 Madison Jr., Charles P	15,552	0	0	0	0	0	0	5,271	1,810	6,215	0	2,256	0	0	0	0	0	0	0	0	0	0
6019040 Travaglino, Timothy J.	11,967	0	0	0	0	0	0	11,967	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Umphrey, Daniel Lewis	11,243	0	0	0	0	0	0	0	2,536	8,707	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Vannoy, Kenneth J	8,778	0	0	0	0	0	0	0	2,205	7,571	0	0	0	0	0	0	0	0	0	0	0	0
6019040 FT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Schwarzenbach, Dean R Total	5,792	0	0	0	0	0	0	0	0	5,792	0	0	0	0	0	0	0	0	0	0	0	0
6019040 OTHER	(4,814)	0	0	0	0	0	0	0	0	(4,814)	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	87,899	0	0	0	0	0	0	31,931	6,551	40,852	0	8,566	0	0	0	0	0	0	0	0	0	0
Total	1,445,022	27,818	33,132	20,912	26,506	26,583	102,209	42,090	10,039	52,832	5,264	12,914	568,758	196,798	45,879	41,892	4,908	67,186	6,455	16,056	7,569	129,198

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Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincias	44-0215 Maryland Wtr Serv	47-0225 Mass- enutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS System	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv.	92-0651 Tenn.	120-0920 North Topshill	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of NY	
Tupps, Roger B	1,004	0	0	0	0	0	0	0	0	0	0	0	1,004	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	1,227	0	0	0	0	0	0	0	0	0	0	0	0	1,227	0	0	0	0	0	0	0	0	0
Vaneoy Jr., William James	613	0	0	0	0	0	0	0	0	0	0	0	326	261	0	0	0	0	0	0	0	26	0
Walker, Gordon Scott	919	0	0	0	0	0	0	0	0	0	0	0	919	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	1,136	0	0	0	0	0	0	0	0	0	0	0	463	301	341	0	0	0	0	0	0	31	0
Woody Jr, Rex	1,016	0	0	0	0	0	0	0	0	74	0	0	942	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	686	0	0	0	0	0	0	0	0	0	0	0	686	0	0	0	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	871	0	0	0	0	0	0	0	0	0	0	0	871	0	0	0	0	0	0	0	0	0	0
Young, Richard D	825	0	0	0	0	0	0	0	0	117	0	0	708	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	374	0	0	0	0	0	0	0	0	0	0	0	374	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	292	0	0	0	0	0	0	0	0	25	0	0	267	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	0	0	0	0	0	0	0	0	0	0	0	0	308	0	0	0	0	0	0	0	0	0	0
Gatewood, George Richard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grogin, Stuart A	52	0	0	0	0	0	0	0	0	0	0	0	62	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper Van	0	0	0	0	0	0	0	0	0	0	0	0	75	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	389	0	0	0	0	0	0	0	0	0	0	0	389	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	92	0	0	0	0	0	0	0	0	0	0	0	4	70	0	0	8	0	0	0	0	0	0
Hough II, Arthur Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Murphy, Phillip K	743	0	0	0	0	0	0	0	0	0	0	0	743	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	85	0	0	0	0	0	0	0	0	0	0	0	85	0	0	0	0	0	0	0	0	0	0
Brewer, Thomas Dale	72	0	0	0	0	0	0	0	0	0	0	0	13	0	59	0	0	0	0	0	0	0	0
Foster, Terry R	1,257	0	0	0	0	0	0	0	0	0	0	0	122	0	1,135	0	0	0	0	0	0	0	0
Ogle, Brian J	648	0	0	0	0	0	0	0	0	0	0	0	48	600	0	0	0	0	0	0	0	0	0
Pegyan, Samuel E	710	0	0	0	0	0	0	0	0	0	0	0	710	0	0	0	0	0	0	0	0	0	0
Rouse, Tony D	620	0	0	0	0	0	0	0	0	0	0	0	293	15	312	0	0	0	0	0	0	0	0
Strickler, Jill M	1,104	0	0	0	0	0	0	0	0	8	0	0	682	202	48	46	6	64	7	36	4	0	
Torres, Santos Daniel	686	0	0	0	0	0	0	0	0	0	0	0	448	0	0	0	0	0	0	0	238	0	0
Wells, Alex Dale	558	0	0	0	0	0	0	0	0	0	0	0	292	173	75	0	0	0	12	0	0	7	0
Whitaker III, Harold K	707	0	0	0	0	0	0	0	0	0	0	0	646	0	0	0	0	0	0	0	0	0	0
Barnwell, Walter J	651	0	0	0	0	0	0	0	0	0	0	0	651	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	836	0	0	0	0	0	0	0	0	0	0	0	836	0	0	0	0	0	0	0	0	0	0
McNeely, Peter Gilbert	99	0	0	0	0	0	0	0	0	0	0	0	5	84	0	0	10	0	0	0	0	0	0
Sides, Jason Lee	58	0	0	0	0	0	0	0	0	0	0	0	58	0	0	0	0	0	0	0	0	0	0
Weaver, Chris	154	0	0	0	0	0	0	0	0	0	0	0	8	146	0	0	0	0	0	0	0	0	0
Wilson, Randy Rickman	2,106	0	0	0	0	0	0	0	0	0	0	0	156	1,950	0	0	0	0	0	0	0	0	0
Armentrout, Mary Frances	791	262	1	7	12	9	29	17	6	20	3	7	240	71	17	16	2	22	1	13	2	32	0
Daniel, Carl	1,696	561	3	16	26	19	62	37	13	43	6	16	514	153	36	35	5	48	6	27	3	70	0
Gannon, Jublia B	1,477	489	2	14	22	16	54	32	11	38	5	14	448	133	32	30	4	42	5	24	3	61	0
Stanis, Veronica Marie	1,126	372	2	10	17	12	41	24	8	29	4	10	341	101	24	23	3	32	4	18	2	46	0
OTHER	(8,108)	0	0	0	0	0	0	0	0	0	0	0	(8,108)	0	0	0	0	0	0	0	0	0	0
Total North Carolina	71,448	1,684	8	47	77	56	186	110	38	130	401	47	39,120	14,936	3,481	3,176	371	5,102	490	1,207	578	209	0

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 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	80-0500	83-0800	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	160-0160
			Colchester	Greenridge	Provinces	Maryland	Massachusetts	UI of Penn	Westgate	Penn	Estatge	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Transylv	Wtr. Serv. Tenn.	North Carol.	Bradfield Pines	Farms	Moro
KENTUCKY																						
Belt, Gregory C	774	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fields, Woodrow A	765	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Heck, Travis Nathaniel	853	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Harvey Harlan	803	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leonard, James Ronald	1,113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mills, Wendell Gary	1,041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Onkiet, James H	602	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Partin, Michael W	845	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pickard, Michael Anthony	947	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Russell, R. Dale	806	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Turner, John R	696	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Highley, James T	1,658	0	18	97	157	114	379	225	77	265	0	96	0	0	0	0	0	0	0	0	0	0
Sandefur, Bryan Keith	564	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(1,087)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1,087)
Total Kentucky	10,380	0	18	97	157	114	379	225	77	265	0	96	0	0	0	0	0	0	0	0	0	8,950
New JERSEY																						
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Virginia																						
Berry, Jeremy Aaron	790	0	0	0	0	0	790	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	966	0	0	0	0	0	966	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	984	0	0	0	0	0	984	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Puffenberger Jr., James B	766	0	0	0	0	0	766	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	973	0	0	0	0	0	973	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	1,658	0	20	112	182	132	440	261	90	308	0	112	0	0	0	0	0	0	0	0	0	0
Sniley, Donald Eugene	924	0	0	0	0	0	924	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	734	0	0	0	0	0	734	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	3	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	7,798	0	20	112	182	132	6,580	261	90	308	0	112	0	0	0	0	0	0	0	0	0	0
Pennsylvania																						
Brost, Peter A.	874	0	0	0	0	0	0	0	0	641	0	233	0	0	0	0	0	0	0	0	0	0
Bruce, Glenn Robert	1,124	0	0	0	0	0	0	1,124	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	938	0	0	0	0	0	0	0	0	688	0	250	0	0	0	0	0	0	0	0	0	0
Madison Jr., Charles P	1,189	0	0	0	0	0	0	403	138	475	0	172	0	0	0	0	0	0	0	0	0	0
Travaglini, Timothy J.	916	0	0	0	0	0	0	916	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	860	0	0	0	0	0	0	0	194	666	0	0	0	0	0	0	0	0	0	0	0	0
Vanehey, Kenneth J	748	0	0	0	0	0	0	0	169	579	0	0	0	0	0	0	0	0	0	0	0	0
PT Closseney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwarzenbach, Dean R	443	0	0	0	0	0	0	0	0	443	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(610)	0	0	0	0	0	0	0	0	(610)	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	6,482	0	0	0	0	0	0	2,443	301	2,882	0	655	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincetown	44-0215 Maryland Wtr Serv	47-0225 Mass-anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0810 Elk River	57-0270 Montague	60-0500 CWS Inc. of Nc	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transly Wtr Serv	92-0651 Tenn.	120-0920 North Topsail	121-0925 Carolina Falls	122-0922 Bradfordfield Farms	123-0923 Nezo	160-0160 Wtr Serv Co. of Ky	
Tupps, Roger B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanscoy Jr., William James	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walker, Gordon Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woody Jr, Rex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Young, Richard D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gabwood, George Richard	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grogin, Stuart A	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper Van	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tesch, Jim R	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	TERM	5	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0
Brewer, Thomas Dale	TERM	8	0	0	0	0	0	0	0	0	0	0	1	0	6	0	0	0	0	0	0	0	0
Foster, Terry R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ogle, Brian J	5	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0
Pegram, Samuel E	49	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0	0	0	0	0	0	0	0
Rouse, Tony D	13	0	0	0	0	0	0	0	0	0	0	0	6	0	7	0	0	0	0	0	0	0	0
Strickler, Jill M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Torres, Santos Raniel	4	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0
Wells, Alex Dale	5	0	0	0	0	0	0	0	0	0	0	0	3	2	1	0	0	0	0	0	0	0	0
Whitaker III, Harold K	13	0	0	0	0	0	0	0	0	0	1	0	12	0	0	0	0	0	0	0	0	0	0
Barnwell, Walter J	56	0	0	0	0	0	0	0	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	56	0	0	0	0	0	0	0	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0
McNeely, Patar Gilbert	10	0	0	0	0	0	0	0	0	0	0	0	1	9	0	0	1	0	0	0	0	0	0
Sides, Jason Lee	6	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0
Weaver, Chris	16	0	0	0	0	0	0	0	0	0	0	0	1	15	0	0	0	0	0	0	0	0	0
Wilson, Randy Rickman	56	0	0	0	0	0	0	0	0	0	0	0	4	52	0	0	0	0	0	0	0	0	0
Armstrong, Mary Frances	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gannon, Jublie B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stania, Veronica Maria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(136)	0	0	0	0	0	0	0	0	0	0	0	(136)	0	0	0	0	0	0	0	0	0	0
Total North Carolina	172	0	0	0	0	0	0	0	0	0	1	0	72	82	14	0	1	0	0	1	0	0	0

WATER SERVICE CORPORATION
 SS 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	41-0212 SE Region	42-0205 Colchester	43-0210 Greenidge Utilities	44-0215 Provinces Maryland Wtr Serv	47-0225 Masa- anutton	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estate	56-0830 Elk River	57-0270 Montague	80-0500 CMS Inc. of NC	83-0800 CMS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv.	92-0651 Tenn. Serv.	120-0920 North Topsail	121-0925 Carolina Pines	172-0922 Bredfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of KY		
KENTUCKY																							
Bolt, Gregory C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fields, Woodrow A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reck, Travis Nathaniel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Johnson, Harvey Marlan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Leonard, James Ronald	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Milla, Wendell Gary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Onkst, James H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Partin, Michael W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pickard, Michael Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Russell, R Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Turner, John R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Higley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	
Sandefur, Bryan Keith	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
OTHER	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Kentucky	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	
New Jersey																							
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Virginia																							
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hough, Larry Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Puffenberger Jr., James B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sampson, Keith Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Whorley, Davis Mark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sorrell, Craig B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Loper, Robert Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER	4	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Virginia	4	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pennsylvania																							
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bruce, Glenn Robert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Madison Jr., Charles P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Travagliani, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Vanuhy, Kenneth J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PT Clowney, David Lee	0	0	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	
Schwarzenbach, Dean R	46	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Pennsylvania	48	0	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	

WATER SERVICE CORPORATION
 SE 58 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincetown	44-0215 Maryland Wtr Srv	47-0225 Mass-anutten	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CMS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr Srv	92-0651 Tenn. Sovy	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Neco	160-0160 Wtr Srv Co of KY	
Tuppa, Roger B	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	7		0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0
Vanscoy Jr., William James	59		0	0	0	0	0	0	0	0	0	0	31	25	0	0	0	0	0	0	0	0	2
Walker, Gordon Scott	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woody Jr, Rex	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	31		0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	40		0	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0	0	0	0	0	0
Young, Richard D	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	53		0	0	0	0	0	0	0	0	0	0	53	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	41		0	0	0	0	0	0	0	0	4	0	38	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farmer, Bartlett Ted	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	25	TERM	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0	0	0	0	0	0	0
Gatewood, George Richard	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grogan, Stuart A	9	TERM	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0
Gurley, Cooper Van	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	55		0	0	0	0	0	0	0	0	0	0	55	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	12	TERM	0	0	0	0	0	0	0	0	0	0	1	10	0	1	0	0	0	0	0	0	0
Hough II, Arthur Lee	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Murphy, Phillip K	47		0	0	0	0	0	0	0	0	0	0	47	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tesch, Jim R	0	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	12	TERM	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0
Brewer, Thomas Dale	10	TERM	0	0	0	0	0	0	0	0	0	0	2	0	8	0	0	0	0	0	0	0	0
Foster, Terry R	96		0	0	0	0	0	0	0	0	0	0	9	0	87	0	0	0	0	0	0	0	0
Ogle, Brian J	92		0	0	0	0	0	0	0	0	0	0	7	85	0	0	0	0	0	0	0	0	0
Pagran, Samuel E	100		0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0
Rouse, Tony D	88		0	0	0	0	0	0	0	0	0	0	41	2	44	0	0	0	0	0	0	0	0
Strickler, Jill M	68		0	0	0	0	0	0	0	0	0	0	42	13	3	3	0	4	0	2	0	0	0
Torres, Santos Raniel	97		0	0	0	0	0	0	0	0	0	0	63	0	0	0	0	0	0	34	0	0	0
Wells, Alex Dale	79		0	0	0	0	0	0	0	0	0	0	41	24	11	0	0	0	2	0	1	0	0
Whitaker III, Harold K	100		0	0	0	0	0	0	0	0	0	9	91	0	0	0	0	0	0	0	0	0	0
Barnwell, Walter J	92		0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0
Lopez, Robert Wayne	118		0	0	0	0	0	0	0	0	0	0	118	0	0	0	0	0	0	0	0	0	0
McNeely, Peter Gilbert	14		0	0	0	0	0	0	0	0	0	0	1	12	0	1	0	0	0	0	0	0	0
Sides, Jason Lee	8		0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0
Weaver, Chris	22		0	0	0	0	0	0	0	0	0	0	1	21	0	0	0	0	0	0	0	0	0
Wilson, Randy Rickman	192		0	0	0	0	0	0	0	0	0	0	14	178	0	0	0	0	0	0	0	0	0
Armantrout, Mary Frances	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Daniel, Carl	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gannon, Jublia B	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scanis, Veronica Marie	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	(788)		0	0	0	0	0	0	0	0	0	0	(788)	0	0	0	0	0	0	0	0	0	0
Total North Carolina	2,141		0	0	0	0	0	0	0	0	14	0	1,115	518	192	71	8	128	22	65	6	0	

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	Mgmt to SE Region	41-0212	42-0205	43-0210	44-0215	47-0225	52-0250	51-0251	53-0255	56-0830	57-0270	60-0500	83-0800	86-0900	87-0905	92-0651	120-0920	121-0925	122-0922	123-0923	160-0160	
			Colchester	Greenridge	Provinces	Maryland Wtr Svcs	Mass- achusetts	UI of Penn	Westgate	Penn Betates	Elk River	Montague	CWS Inc. of NC	CWS Systems	Carolina Trace	Transylv Wtr. Serv.	Tenn. Topsail	North Carolina Pines	Bradfield Farms	Nero	Wtr Serv Co of KY		
KENTUCKY																							
Bolt, Gregory C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fields, Woodrow A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Heck, Travis Nathaniel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Johnson, Harvey Harlan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Leonard, James Ronald	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mills, Wendell Gary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Onkat, James H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Partin, Michael W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pickard, Michael Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Russell, R. Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Turner, John R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Higley, James T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sandafur, Bryan Keith	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198	
OTHER	(25)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(25)	
Total Kentucky	173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173	
New Jersey																							
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Virginia																							
Berry, Jeremy Aaron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hough, Larry Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mitchell Jr., Dennis Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Puffenberger Jr., James B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sampson, Keith Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sharp, Tony Linden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Smiley, Donald Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Whorley, Davis Mark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sorrell, Craig B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Loper, Robert Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER	3	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Virginia	3	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pennsylvania																							
Brost, Peter A.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bruce, Glenn Robert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lewis Jr., Richard A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Madison Jr., Charles F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Travaglini, Timothy J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Umphrey, Daniel Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Vanwhy, Kenneth J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Clemey, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Schwarzenbach, Dean R	333	0	0	0	0	0	0	0	0	333	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER	182	0	0	0	0	0	0	0	0	182	0	0	0	0	0	0	0	0	0	0	0	0	
Total Pennsylvania	515	0	0	0	0	0	0	0	0	515	0	0	0	0	0	0	0	0	0	0	0	0	

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities Province	43-0210	44-0215 Maryland Wtr Serv	47-0225 Mass- achusetts	51-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0300 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Translyv	92-0651 Tenn. Wtr. Serv.	120-0920 North Tosall	121-0925 Carolina Pines	122-0922 Bradfield Favus	123-0923 Nero	160-0160 Wtr Serv Co of KY
Tupps, Roger D	250	0	0	0	0	0	0	0	0	0	0	0	250	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	305	0	0	0	0	0	0	0	0	0	0	0	0	305	0	0	0	0	0	0	0	0
Vanacoy Jr., William James	152	0	0	0	0	0	0	0	0	0	0	0	81	65	0	0	0	0	0	0	0	6
Walker, Gordon Scott	228	0	0	0	0	0	0	0	0	0	0	0	228	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	282	0	0	0	0	0	0	0	0	0	0	0	115	75	85	0	0	0	0	0	0	8
Woody Jr, Rex	252	0	0	0	0	0	0	0	0	18	0	0	234	0	0	0	0	0	0	0	0	0
Woody, Rex R.	170	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	216	0	0	0	0	0	0	0	0	0	0	0	216	0	0	0	0	0	0	0	0	0
Young, Richard D	295	0	0	0	0	0	0	0	0	29	0	0	176	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farmer, Bartlett Ted	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	TERM	76	0	0	0	0	0	0	0	0	0	0	76	0	0	0	0	0	0	0	0	0
Gatewood, George Richard	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grogan, Stuart A	TERM	15	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0
Gurley, Cooper Van	TERM	19	0	0	0	0	0	0	0	0	0	0	19	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	TERM	20	0	0	0	0	0	0	0	0	0	1	17	0	0	0	2	0	0	0	0	0
Hough II, Arthur Lee	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Teach, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	TERM	21	0	0	0	0	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0
Brewer, Thomas Dale	TERM	18	0	0	0	0	0	0	0	0	0	3	0	15	0	0	0	0	0	0	0	0
Foster, Terry R	0	0	0	0	0	0	0	0	0	0	0	30	0	282	0	0	0	0	0	0	0	0
Ogle, Brian J	161	0	0	0	0	0	0	0	0	0	0	12	149	0	0	0	0	0	0	0	0	0
Pegram, Samuel E	176	0	0	0	0	0	0	0	0	0	0	176	0	0	0	0	0	0	0	0	0	0
Rouse, Tony D	154	0	0	0	0	0	0	0	0	0	0	73	4	77	0	0	0	0	0	0	0	0
Strickler, Jill M	274	0	0	0	0	0	0	0	0	2	0	169	50	12	11	2	16	2	9	1	0	0
Torrox, Santos Raniel	170	0	0	0	0	0	0	0	0	0	0	111	0	0	0	0	0	0	59	0	0	0
Walls, Alex Dale	139	0	0	0	0	0	0	0	0	0	0	73	43	19	0	0	0	3	0	0	2	0
Whitaker III, Harold K	176	0	0	0	0	0	0	0	0	15	0	161	0	0	0	0	0	0	0	0	0	0
Barnwell, Walter J	162	0	0	0	0	0	0	0	0	0	0	162	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	208	0	0	0	0	0	0	0	0	0	0	208	0	0	0	0	0	0	0	0	0	0
McNeely, Peter Gilbert	25	0	0	0	0	0	0	0	0	0	0	1	21	0	0	3	0	0	0	0	0	0
Sides, Jason Lee	14	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0
Weaver, Chris	38	0	0	0	0	0	0	0	0	0	0	2	36	0	0	0	0	0	0	0	0	0
Wilson, Randy Rickman	523	0	0	0	0	0	0	0	0	0	0	39	484	0	0	0	0	0	0	0	0	0
Arsentrout, Mary Frances	197	65	0	2	3	2	7	4	1	5	1	2	60	18	4	4	1	6	1	3	0	8
Daniel, Carl	755	250	1	7	11	8	27	16	6	19	3	7	229	68	16	16	2	21	3	12	1	31
Gasson, Jubilia B	367	111	1	3	6	4	13	8	3	9	1	3	111	33	8	8	1	10	1	6	1	15
Stanis, Veronica Marie	280	93	0	3	4	3	10	6	2	7	1	3	85	25	6	6	1	8	1	5	1	11
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total North Carolina	19,645	529	2	15	24	17	57	34	12	40	94	15	11,390	3,740	871	796	94	1,274	123	306	144	65

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	Mont to SG Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincetown	44-0215 Maryland Wtr Serv	47-0225 Massachusetts	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Betts	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv. Wtr. Serv.	92-0651 Tenn. Serv.	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co. of KY		
Kentucky																								
Bolt, Gregory C	192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192	
Fields, Woodrow A	190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	190	
Hark, Trevis Nathaniel	162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162	
Johnson, Harvey Marlan	199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199	
Leonard, James Ronald	276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	276	
Mills, Wendell Gary	259	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	259	
Onkat, James H	149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	149	
Partin, Michael W	210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210	
Pickard, Michael Anthony	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	235	
Russell, R. Dale	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	
Turner, John R	173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173	
Higley, James T	461	0	4	24	39	28	94	56	19	66	0	24	0	0	0	0	0	0	0	0	0	0	106	
Sandefur, Bryan Keith	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140	
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Kentucky	2,846	0	4	24	39	28	94	56	19	66	0	24	0	0	0	0	0	0	0	0	0	0	2,493	
New Jersey																								
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Virginia																								
Berry, Jeremy Aaron	196	0	0	0	0	0	196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hough, Larry Paul	240	0	0	0	0	0	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mitchell Jr., Dennis Allen	245	0	0	0	0	0	245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Puffenberger Jr., James B	190	0	0	0	0	0	190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sampson, Keith Franklin	242	0	0	0	0	0	242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sharp, Tony Linden	412	0	5	28	45	33	109	63	22	77	0	28	0	0	0	0	0	0	0	0	0	0	0	
Smiley, Donald Eugene	229	0	0	0	0	0	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Whorley, Davis Mark	182	0	0	0	0	0	182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sorrell, Craig B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Loper, Robert Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Virginia	1,936	0	5	28	45	33	1,633	63	22	77	0	28	0	0	0	0	0	0	0	0	0	0	0	
Pennsylvania																								
Brost, Peter A.	217	0	0	0	0	0	0	0	0	159	0	58	0	0	0	0	0	0	0	0	0	0	0	
Bruce, Glenn Robert	279	0	0	0	0	0	0	279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lewis Jr., Richard A	233	0	0	0	0	0	0	0	0	171	0	62	0	0	0	0	0	0	0	0	0	0	0	
Madison Jr, Charles P	295	0	0	0	0	0	0	100	34	118	0	43	0	0	0	0	0	0	0	0	0	0	0	
Trevaglino, Timothy J.	227	0	0	0	0	0	0	227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Umphrey, Daniel Lewis	214	0	0	0	0	0	0	0	48	166	0	0	0	0	0	0	0	0	0	0	0	0	0	
Vanhey, Kenneth J	186	0	0	0	0	0	0	0	42	144	0	0	0	0	0	0	0	0	0	0	0	0	0	
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Schwarzenbach, Dean R	110	0	0	0	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Pennsylvania	1,751	0	0	0	0	0	0	606	124	868	0	163	0	0	0	0	0	0	0	0	0	0	0	
Total	28,276	529	628	398	645	505	1,848	799	190	1,096	94	245	11,390	3,740	871	796	94	1,274	123	306	144	2,556		

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincetown	44-0215 Maryland Wtr Serv	47-0225 Mass- achusetts	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trails	87-0905 Translyv Wtr. Serv.	92-0651 Tenn.	120-0920 North Carolina	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	160-0160 Wtr Serv Co of NY	
Tupps, Roger B	331	0	0	0	0	0	0	0	0	0	0	0	331	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald J	404	0	0	0	0	0	0	0	0	0	0	0	0	404	0	0	0	0	0	0	0	0	0
Vanscoy Jr., William James	202	0	0	0	0	0	0	0	0	0	0	0	107	86	0	0	0	0	0	0	0	9	0
Walker, Gordon Scott	303	0	0	0	0	0	0	0	0	0	0	0	303	0	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	374	0	0	0	0	0	0	0	0	0	0	0	152	99	112	0	0	0	0	0	0	10	0
Woody Jr, Rex	335	0	0	0	0	0	0	0	0	24	0	0	311	0	0	0	0	0	0	0	0	0	0
Woody, Rex R.	226	0	0	0	0	0	0	0	0	0	0	0	226	0	0	0	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	287	0	0	0	0	0	0	0	0	0	0	0	287	0	0	0	0	0	0	0	0	0	0
Young, Richard D	272	0	0	0	0	0	0	0	0	0	0	38	233	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brown, Randy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Farmer, Bartlett Ted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	101	0	0	0	0	0	0	0	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0
Gatewood, George Richard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grogin, Stuart A	20	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0
Curley, Cooper Van	25	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	27	0	0	0	0	0	0	0	0	0	0	1	23	0	0	0	3	0	0	0	0	0	0
Hough II, Arthur Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tesch, Jim R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	28	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0	0	0	0	0	0	0	0
Brewer, Thomas Dale	24	0	0	0	0	0	0	0	0	0	0	0	4	0	20	0	0	0	0	0	0	0	0
Foster, Terry R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ogle, Brian J	414	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pogran, Samuel E	234	0	0	0	0	0	0	0	0	0	0	0	234	0	0	0	0	0	0	0	0	0	0
Rouse, Tony D	204	0	0	0	0	0	0	0	0	0	0	0	97	5	103	0	0	0	0	0	0	0	0
Strickler, Jill M	364	0	0	0	0	0	0	0	0	2	0	0	225	67	16	15	2	21	2	12	1	0	0
Torres, Santos Raniel	226	0	0	0	0	0	0	0	0	0	0	0	148	0	0	0	0	0	0	0	0	0	0
Wells, Alex Dale	194	0	0	0	0	0	0	0	0	0	0	0	96	57	25	0	0	4	0	0	0	0	0
Whitaker III, Harold K	233	0	0	0	0	0	0	0	0	20	0	0	213	0	0	0	0	0	0	0	0	0	0
Barnwell, Walter J	214	0	0	0	0	0	0	0	0	0	0	0	214	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	275	0	0	0	0	0	0	0	0	0	0	0	275	0	0	0	0	0	0	0	0	0	0
McNeely, Peter Gilbert	33	0	0	0	0	0	0	0	0	0	0	0	2	28	0	0	3	0	0	0	0	0	0
Sidas, Jason Lee	19	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0	0	0	0	0	0	0	0
Weaver, Chris	51	0	0	0	0	0	0	0	0	0	0	0	3	48	0	0	0	0	0	0	0	0	0
Wilson, Randy Rickman	894	0	0	0	0	0	0	0	0	0	0	0	51	843	0	0	0	0	0	0	0	0	0
Almantrout, Mary Frances	261	86	0	2	4	3	9	6	2	7	1	2	79	24	6	5	1	7	1	4	1	11	11
Daniel, Carl	1,001	331	2	9	15	11	36	22	7	25	3	9	304	90	21	21	28	3	16	2	16	41	41
Gannon, Jubilia B	487	161	1	5	7	5	18	11	4	12	2	4	148	44	10	10	1	14	2	8	1	20	20
Stanis, Veronica Marie	371	123	1	3	6	4	13	8	3	9	1	3	112	33	8	8	1	11	1	6	1	15	15
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total North Carolina	26,058	701	4	19	32	23	76	47	16	53	124	18	15,108	4,959	1,157	1,056	124	1,692	163	405	192	87	

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincetown	44-0215 Maryland Wtr Srvy	47-0225 Mass-anutten	52-0250 UI of Penn	51-0251 Westgate	51-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Srvy	92-0651 Tenn. Topsoil	120-0920 North Carolina	121-0925 Carolina Pipes	122-0922 Bradfield Farms	121-0923 Nero	160-0160 Wtr Serv Co of KY	
Kentucky																							
Bolt, Gregory C	255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	255
Fields, Woodrow A	252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	252
Hack, Travis Nathaniel	215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	215
Johnson, Harvey Marlan	265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	265
Leonard, James Ronald	367	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	367
Mills, Wendell Gary	343	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	343
Onkst, James H	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198
Pertin, Michael W	279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	279
Pickard, Michael Anthony	312	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	312
Russell, R. Dale	266	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	266
Turner, John R	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229
Higley, James T	612	0	6	32	52	38	125	74	25	87	0	32	0	0	0	0	0	0	0	0	0	0	141
Sandefur, Bryan Keith	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	186
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Kentucky	3,779	0	6	32	52	38	125	74	25	87	0	32	0	0	0	0	0	0	0	0	0	0	3,308
New Jersey																							
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Virginia																							
Berry, Jeremy Aaron	260	0	0	0	0	0	260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	318	0	0	0	0	0	318	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	324	0	0	0	0	0	324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Puffenberger Jr., James B	252	0	0	0	0	0	252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	321	0	0	0	0	0	321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	546	0	7	37	60	44	145	86	30	101	0	37	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	304	0	0	0	0	0	304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whorley, David Mark	242	0	0	0	0	0	242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sorrell, Craig B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Loper, Robert Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	2,567	0	7	37	60	44	2,166	86	30	101	0	37	0	0	0	0	0	0	0	0	0	0	0
Pennsylvania																							
Brost, Peter A.	288	0	0	0	0	0	0	0	211	0	77	0	0	0	0	0	0	0	0	0	0	0	0
Bruce, Glenn Robert	370	0	0	0	0	0	370	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	309	0	0	0	0	0	0	0	227	0	82	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr., Charles P	392	0	0	0	0	0	133	46	157	0	57	0	0	0	0	0	0	0	0	0	0	0	0
Trevaglino, Timothy J.	302	0	0	0	0	0	302	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umphrey, Daniel Lewis	283	0	0	0	0	0	0	64	219	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanshy, Kenneth J	246	0	0	0	0	0	0	55	191	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Clowney, David Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwarzbach, Dean R	146	0	0	0	0	0	0	0	146	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	2,336	0	0	0	0	0	805	165	1,151	0	216	0	0	0	0	0	0	0	0	0	0	0	0
37,509	701	836	528	857	670	2,451	1,062	253	1,451	124	324	15,108	4,959	1,157	1,026	124	1,692	163	405	192	3,395		

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provincetown	44-0215 Maryland Wtr Serv	47-0225 Mass-anutikon	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estates	56-0830 Elk River	57-0270 Montague	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Wtr. Serv.	92-0651 Penn. North Topsail	120-0920 North Carolina Bradfield Farms	122-0922 Bradfield Farms	123-0923 Newco	160-0160 Wtr Serv Co of NY	
Tupps, Roger B	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Vanscoy Jr., William James	1,541	0	0	0	0	0	0	0	0	0	0	0	820	656	0	0	0	0	0	0	0	0
Walker, Gordon Scott	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	65	0	0
Walton, Kerry Gene	1,541	0	0	0	0	0	0	0	0	0	0	0	628	408	463	0	0	0	0	0	0	0
Woody Jr, Rex	1,541	0	0	0	0	0	0	0	0	0	0	0	1,429	0	0	0	0	0	0	41	0	0
Woody, Rex R.	1,541	0	0	0	0	0	0	0	0	0	112	0	1,541	0	0	0	0	0	0	0	0	0
Woolard, Jeffrey Scott	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Young, Richard D	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	219	0	1,322	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	79	1,306	0	0	0	0	0	0	0	0
Brown, Randy	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	157	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Farmer, Bartlett Ted	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Gatewood, George Richard	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Grogin, Stuart A	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Gurley, Cooper Van	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Henry, Scott A	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	78	1,307	0	156	0	0	0	0	0	0
Hough II, Arthur Lee	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saltzer, Gregory M	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Teach, Jim R	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Barker, Robert Michael	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Brewer, Thomas Dale	TERM 1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Foster, Terry R	1,541	0	0	0	0	0	0	0	0	0	0	0	288	0	1,253	0	0	0	0	0	0	0
Ogle, Brian J	1,541	0	0	0	0	0	0	0	0	0	0	0	150	0	1,391	0	0	0	0	0	0	0
Pegram, Samuel E	1,541	0	0	0	0	0	0	0	0	0	0	0	114	1,427	0	0	0	0	0	0	0	0
Rouse, Tony D	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Strickler, Jill M	1,541	0	0	0	0	0	0	0	0	0	0	0	729	37	775	0	0	0	0	0	0	0
Torres, Santos Raniel	1,541	0	0	0	0	0	0	0	0	10	0	0	951	283	67	64	9	89	10	50	6	0
Walls, Alex Dale	1,541	0	0	0	0	0	0	0	0	0	0	0	1,007	0	0	0	0	0	0	534	0	0
Whitaker III, Harold K	1,541	0	0	0	0	0	0	0	0	0	0	0	806	479	206	0	0	0	32	0	18	0
Barnwell, Walter J	1,541	0	0	0	0	0	0	0	0	132	0	0	1,409	0	0	0	0	0	0	0	0	0
Lopez, Robert Wayne	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
McNeely, Peter Gilbert	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Sides, Jason Lee	1,541	0	0	0	0	0	0	0	0	0	0	0	78	1,306	0	156	0	0	0	0	0	0
Weaver, Chris	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Wilson, Randy Rickman	1,541	0	0	0	0	0	0	0	0	0	0	0	79	1,462	0	0	0	0	0	0	0	0
Armentrout, Mary Frances	1,541	510	3	14	23	17	56	33	11	39	5	14	114	1,427	0	0	0	0	0	0	0	0
Daniel, Carl	1,541	510	3	14	23	17	56	33	11	39	5	14	467	139	33	32	4	44	5	25	3	63
Gannon, Jublia B	1,541	510	3	14	23	17	56	33	11	39	5	14	467	139	33	32	4	44	5	25	3	63
Stanis, Veronica Marie	1,541	510	3	14	23	17	56	33	11	39	5	14	467	139	33	32	4	44	5	25	3	63
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total North Carolina	164,887	2,040	27	136	222	163	539	319	108	376	654	136	101,629	30,975	7,058	5,507	987	9,294	857	2,224	1,018	607

WATER SERVICES CORPORATION
 #E 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	Mgmt to SS Region	41-0212 Caldwell	42-0205 Greensboro Utilities	43-0210 Providence	44-0215 Maryland Mtr Serv	47-0225 Nash- amutan	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn State	56-0630 Elk River	57-0270 Montague	80-0500 CWS Inc. of N.C.	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv Mtr. Serv.	92-0651 Tenn. Serv.	120-0920 North Topsoil	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nexo	160-0160 Mtr Serv Co. of KY
Tuppe, Roger B	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Underwood, Gerald L	94	0	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Vanscoy Jr., William James	94	0	0	0	0	0	0	0	0	0	0	0	56	40	0	0	0	0	0	0	0	4
Walker, Gordon Scott	94	0	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Walton, Kerry Gene	94	0	0	0	0	0	0	0	0	0	0	0	38	25	28	0	0	0	0	0	0	3
Woody Jr, Rex	94	0	0	0	0	0	0	0	0	7	0	0	87	0	0	0	0	0	0	0	0	0
Woody, Rex R.	94	0	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Wolard, Jeffrey Scott	94	0	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Young, Richard D	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Allen, Howard W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Birds, Peter McNeely	94	TERM	0	0	0	0	0	0	0	0	0	0	5	80	0	0	10	0	0	0	0	0
Brown, Randy	94	TERM	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
PT Edwards, Conly J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmore II, Dickie Lee	94	TERM	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Farmer, Bartlett Ted	94	TERM	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Ford, Kelly Steven	94	TERM	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Galewood, George Richard	94	TERM	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Graham, Joshua J.	94	TERM	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Grogin, Stuart A	94	TERM	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Gurley, Cooper Van	94	TERM	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
PT Hall, Richard Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Henry, Scott A	94	TERM	0	0	0	0	0	0	0	0	0	0	5	80	0	0	10	0	0	0	0	0
Hough II, Arthur Lee	94	TERM	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
PT Murphy, Phillip K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salter, Gregory M	94	TERM	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Tesch, Jim R	94	TERM	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Backer, Robert Michael	94	TERM	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Brewer, Thomas Dale	94	TERM	0	0	0	0	0	0	0	0	0	0	18	0	76	0	0	0	0	0	0	0
Foster, Terry R	94	0	0	0	0	0	0	0	0	0	0	0	9	0	85	0	0	0	0	0	0	0
Ogle, Brian J	94	0	0	0	0	0	0	0	0	0	0	0	7	87	0	0	0	0	0	0	0	0
Pagras, Samuel E	94	0	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Rouse, Tony D	94	0	0	0	0	0	0	0	0	0	0	0	44	2	47	0	0	0	0	0	0	0
Strickler, Jill M	94	0	0	0	0	0	0	0	0	1	0	0	59	17	4	4	1	5	1	3	0	0
Torres, Santos Daniel	94	0	0	0	0	0	0	0	0	0	0	0	61	0	0	0	0	0	0	33	0	0
Walls, Alex Dale	94	0	0	0	0	0	0	0	0	0	0	0	49	29	13	0	0	0	2	0	1	0
Whitaker III, Harold K	94	0	0	0	0	0	0	0	0	8	0	0	96	0	0	0	0	0	0	0	0	0
Barnwell, Walter J	94	0	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Lopez, Robert Wayne	94	0	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
McNeely, Peter Gilbert	94	0	0	0	0	0	0	0	0	0	0	0	5	80	0	0	10	0	0	0	0	0
Sides, Jason Lee	94	0	0	0	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0
Weaver, Chris	94	0	0	0	0	0	0	0	0	0	0	0	5	89	0	0	0	0	0	0	0	0
Wilson, Randy Rickman	94	0	0	0	0	0	0	0	0	0	0	0	7	87	0	0	0	0	0	0	0	0
Armentrout, Mary Frances	94	31	0	1	1	1	3	2	1	2	0	1	29	8	2	2	0	3	0	2	0	4
Daniel, Carl	94	31	0	1	1	1	3	2	1	2	0	1	29	8	2	2	0	3	0	2	0	4
Danmon, Jublia B	94	31	0	1	1	1	3	2	1	2	0	1	29	8	2	2	0	3	0	2	0	4
Stanis, Veronica Marie	94	31	0	1	1	1	3	2	1	2	0	1	29	8	2	2	0	3	0	2	0	4
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total North Carolina	10,058	124	1	9	12	10	31	19	8	21	39	9	6,203	1,887	429	336	63	567	52	138	61	38

WATER SERVICE CORPORATION
 SS 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	Mgmt to SE Region	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr Serv	47-0225 Mass- achusetts	52-0250 UI of Penn	51-0251 Westgate	53-0255 Penn Estate	56-0830 EIK River	57-0270 Montague	80-0500 CWS Inc. of DC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylv	92-0651 Tenn. Wtr Serv	120-0920 North Topshill	121-0925 Carolina Pines	122-0922 Bradfield Fayne	123-0923 Nero	160-0160 Wtr Serv Co of KY			
KENTUCKY																									
Bolt, Gregory C	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
Fields, Woodrow A	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
Heck, Travis Nathaniel	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
Johnson, Harvey Harlan	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
Leonard, James Ronald	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
Mills, Wendell Gary	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
Onkst, James H	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
Partin, Michael W	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
Pickard, Michael Anthony	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
Russell, R. Dale	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
Turner, John R	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
Higley, James T	94	0	1	5	8	6	19	11	4	13	0	5	0	0	0	0	0	0	0	0	0	0	0	0	22
Sandafor, Bryan Keith	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Kentucky	1,222	0	1	5	8	6	19	11	4	13	0	5	0	0	0	0	0	0	0	0	0	0	0	0	1,150
New Jersey																									
See Pennsylvania	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total New Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Virginia																									
Berry, Jeremy Aaron	94	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hough, Larry Paul	94	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mitchell Jr., Dennis Allen	94	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Puffenberger Jr., James B	94	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sampson, Keith Franklin	94	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sharp, Tony Linden	94	0	1	6	10	8	25	15	5	17	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Smiley, Donald Eugene	94	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Whorley, Davis Mark	94	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sorrall, Craig B	94	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lopez, Robert Wayne	94	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Virginia	940	0	189	6	10	8	683	15	5	17	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0
Pennsylvania																									
Brost, Peter A.	94	0	0	0	0	0	0	0	69	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bruce, Glenn Robert	94	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lewis Jr., Richard A	94	0	0	0	0	0	0	0	69	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Madison Jr., Charles P	94	0	0	0	0	0	0	32	11	38	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0
Travaglino, Timothy J.	94	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Umbrey, Daniel Lewis	94	0	0	0	0	0	0	0	21	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vandy, Kenneth J	94	0	0	0	0	0	0	0	21	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Clowrey, David Lee	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwarzenbach, Dean R Tot	94	0	0	0	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Pennsylvania	752	0	0	0	0	0	0	220	53	416	0	64	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Customer Equivalents		7,390	13,769	6,031	170	1,163	2,630	1,963
Georgia								
6019040 Chamblee, James Ashley	1,963							1,963
6019040 Christie, Charles E	7,390	7,390						
6019040 Dozier, Matthew Craig	1,963							1,963
6019040 Fulcher III, Robert F	7,390	7,390						
6019040 Gavin, Malcolm Earl	7,390	7,390						
6019040 Gladstone, Garrett W	1,963							1,963
6019040 Harrington, Ray	9,353	7,390						1,963
6019040 Lanier, Clayton W	7,390	7,390						
6019040 Medders Jr, Billy R	7,390	7,390						
6019040 Moncrief, David Eugene	1,963							1,963
OTHER	7,390	7,390						
South Carolina								
6019040 Belcastro, Joseph C	998		524	204	170			
6019040 Bethel, Kim S	1,163					1,163		
6019040 Bodie Sr, John Larry	5,023		3,860	1,163				
6019040 Borow, Timothy M.	1,124			1,027		97		
6019040 Bowen, Von M	3,623		3,559	64				
6019040 Boylston, Kenneth L	6,031			6,031				
6019040 Brazell, Derrick William	1,794		570	1,224				
6019040 Carnish, Larry W	13,769		13,769					
6019040 Chitwood, Larry Alton	2,188			1,025		1,163		
6019040 Cook, Ralph H	13,769		13,769					
6019040 Davis, Miguel B	7,655		3,061	1,964		2,630		
6019040 De La Torriente, Maurice	866		349	347	170			
6019040 Driggers, Marvin Henry	6,031			6,031				
6019040 Ellings, Harry Benjamin	805		569	236				
6019040 Ellinger, Bright Anthony	7,508		6,059	1,359	170			
6019040 Forrest Jr., David Lee	4,725		4,288	437				
6019040 Gilroy, Robert H	33,115	7,390	13,769	6,031	170	1,163	2,630	1,963
6019040 Gordon, Dewie Wayne	6,031			6,031				
6019040 Gunter III, Charlie P.	309		194	115				
6019040 Haas, Bruce T	33,115	7,390	13,769	6,031	170	1,163	2,630	1,963
6019040 Hinson, Richard F	13,769		13,769					
6019040 Kyzer Jr., Ray S.	1,059		390	499	170			
6019040 Lloyd, W Nolan	6,031			6,031				
6019040 McKnight, Edwin R	6,031			6,031				
6019040 Mitchell, Malcolm Aubrey	10,804		3,552	3,539		1,163	2,630	
6019040 Nix, Thomas Elliott	33,115	7,390	13,769	6,031	170	1,163	2,630	1,963
6019040 Owens, Jason Brian	7,669		3,061	1,978		2,630		
6019040 Plummer, George Randall	881		491	390				
6019040 Porter, William Douglas	4,383		3,457	926				
6019040 Reeder, Dana Larue	11,337		8,141	3,026	170			
6019040 Roberts, James D	3,085			455		2,630		
6019040 Scott, Robert C.	1,163					1,163		
6019040 Taylor, Michael O Neal	13,769		13,769					
6019040 Trout, Bradley Leon	6,031			6,031				
6019040 Whitt, Stephen R	2,785			155		2,630		
6019040 Wright, Benjamin D	3,061		3,061					
6019040 Zeise, Michael Peter	968		314	654				
6019040 PT Brown, James C	1,163					1,163		
6019040 PT Davis, Earl Jimmy	13,769		13,769					
6019040 PT Franklin, Phillip L	1,163					1,163		
6019040 Jackson, Robert B	6,031			6,031				
6019040 Perry, Jeffrey L	5,033		3,061	1,972				
6019040 Wright, John Russell	993			166				
6019040 Sanders, Terry Brian	5,842		3,061	927				
6019040 Carberry-Bowen, Hella Cin	5,842		3,061			2,630	151	
6019040 Christensen, Alex E	4,067		3,061	1,006		2,630	151	
6019040 Smith, Douglas Edward	3,852		3,061	791				
6019006 Armentrout, Mary Frances	33,115	7,390	13,769	6,031	170	1,163	2,630	1,963
6019006 Daniel, Carl	33,115	7,390	13,769	6,031	170	1,163	2,630	1,963
6019006 Gammon, Jublia B	33,115	7,390	13,769	6,031	170	1,163	2,630	1,963
6019006 Stanis, Veronica Marie	33,115	7,390	13,769	6,031	170	1,163	2,630	1,963
OTHER	13,769		13,769					

Salary

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
6019040 Chamblee, James Ashley	13,053	0	0	0	0	0	0	13,053
6019040 Christie, Charles E	12,870	12,870	0	0	0	0	0	0
6019040 Dozier, Matthew Craig	7,959	0	0	0	0	0	0	7,959

WATER SERVICE CORPORATION
 EE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
6019040 Fulcher III, Robert F	11,468	11,468	0	0	0	0	0	0
6019040 Gavin, Malcolm Earl	9,927	9,927	0	0	0	0	0	0
6019040 Gladstone, Garrett W	8,254	0	0	0	0	0	0	8,254
6019040 Harrington, Ray	18,190	14,372	0	0	0	0	0	3,818
6019040 Lanier, Clayton W	11,191	11,191	0	0	0	0	0	0
6019040 Medders Jr, Billy R	9,911	9,911	0	0	0	0	0	0
6019040 Monorief, David Eugene	8,167	0	0	0	0	0	0	8,167

OTHER	(5,405)	(5,405)	0	0	0	0	0	0
Total Georgia	105,584	64,334	0	0	0	0	0	41,251

South Carolina

6019040 Belcastro, Joseph C	8,795	0	5,499	1,798	1,498	0	0	0
6019040 Bethel, Kim S	10,950	0	0	0	0	10,950	0	0
6019040 Bodie Sr, John Larry	14,171	0	10,890	3,281	0	0	0	0
6019040 Borow, Timothy M.	11,369	0	0	10,388	0	981	0	0
6019040 Bowen, Von M	15,463	0	15,190	273	0	0	0	0
6019040 Boylston, Kenneth L	11,613	0	0	11,613	0	0	0	0
6019040 Brazell, Derrick William	10,235	0	3,252	6,983	0	0	0	0
6019040 Carnish, Larry W	14,593	0	14,593	0	0	0	0	0
6019040 Chitwood, Larry Alton	11,195	0	0	5,245	0	5,951	0	0
6019040 Cook, Ralph H	14,896	0	14,896	0	0	0	0	0
6019040 Davis, Miguel B	13,225	0	5,288	3,393	0	0	4,544	0
6019040 De La Torriente, Maurice	13,581	0	5,473	5,442	2,666	0	0	0
6019040 Driggers, Marvin Henry	14,862	0	0	14,862	0	0	0	0
6019040 Elkins, Harry Benjamin	11,913	0	8,420	3,492	0	0	0	0
6019040 Ellinger, Bright Anthony	14,171	0	11,315	2,538	317	0	0	0
6019040 Forrest Jr., David Lee	10,681	0	9,693	988	0	0	0	0
6019006 Gilroy, Robert H	14,578	3,253	6,061	2,655	75	512	1,158	864
6019040 Gordon, Dawis Wayne	10,067	0	0	10,067	0	0	0	0
6019040 Gunter III, Charlie P.	10,978	0	6,892	4,086	0	0	0	0
6019040 Haas, Bruce T	30,170	6,733	12,544	5,494	155	1,060	2,395	1,788
6019040 Hinson, Richard F	16,467	0	16,467	0	0	0	0	0
6019040 Kyzer Jr., Ray S.	11,366	0	4,186	5,356	1,825	0	0	0
6019040 Lloyd, W Nolan	11,878	0	0	11,878	0	0	0	0
6019040 McKnight, Edwin R	10,238	0	0	10,238	0	0	0	0
6019040 Mitchell, Malcolm Aubrey	17,035	0	5,559	5,539	0	1,820	4,116	0
6019040 Nix, Thomas Elliott	15,944	3,558	6,529	2,904	82	560	1,266	945
6019040 Owens, Jason Brian	10,384	0	4,145	2,678	0	0	3,561	0
6019040 Plummer, George Randall	19,438	0	10,833	8,605	0	0	0	0
6019040 Porter, William Douglas	12,536	0	9,888	2,649	0	0	0	0
6019040 Reader, Dana Larue	15,581	0	11,189	4,159	234	0	0	0
6019040 Roberts, James D	16,433	0	0	2,424	0	0	14,009	0
6019040 Scott, Robert C.	8,754	0	0	0	0	8,754	0	0
6019040 Taylor, Michael O Neal	13,590	0	13,590	0	0	0	0	0
6019040 Trout, Bradley Leon	14,587	0	0	14,587	0	0	0	0
6019040 Witt, Stephen R	12,090	0	0	673	0	0	11,417	0
6019040 Wright, Benjamin D	8,680	0	8,680	0	0	0	0	0
6019040 Zeise, Michael Peter	13,290	0	4,311	8,979	0	0	0	0
6019040 PT Brown, James C	5,820	0	0	0	0	5,820	0	0
6019040 PT Davis, Earl Jimmy	2,045	0	2,045	0	0	0	0	0
6019040 PT Franklin, Phillip L	6,726	0	0	0	0	6,726	0	0
6019040 Jackson, Robert B	0	0	0	0	0	0	0	0
6019040 Terry, Jeffrey L	0	0	0	0	0	0	0	0
6019040 Wright, John Russell	5,874	0	982	4,892	0	0	0	0
6019040 Sanders, Terry Brian	1,344	0	704	0	0	0	605	35
6019040 Carberry-Bowen, Balla Cin	3,225	0	1,690	0	0	0	1,452	83
6019040 Christensen, Alex E	3,196	0	2,405	791	0	0	0	0
6019040 Smith, Douglas Edward	4,345	0	3,452	892	0	0	0	0
6019006 Armantrot, Mary Frances	3,424	764	1,424	624	18	120	272	203
6019006 Daniel, Carl	13,138	2,932	5,463	2,393	67	461	1,043	779
6019006 Gammon, Jublia B	6,388	1,426	2,656	1,163	33	224	507	379
6019006 Stanias, Veronica Marie	4,866	1,086	2,024	887	25	171	387	289
OTHER	(26,895)	0	(26,895)	0	0	0	0	0
Total South Carolina	539,293	19,752	221,433	184,909	6,995	44,110	46,733	5,365

FLCA

Georgia

Chamblee, James Ashley	999	0	0	0	0	0	0	999
Christie, Charles E	984	984	0	0	0	0	0	0
Dorler, Matthew Craig	609	0	0	0	0	0	0	609
Fulcher III, Robert F	877	877	0	0	0	0	0	0
Gavin, Malcolm Earl	759	759	0	0	0	0	0	0
Gladstone, Garrett W	632	0	0	0	0	0	0	632

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	55-0264	70-0298	71-1300	74-0464	75-0700	79-0485	165-1260
		Skidaway	Carolina Wtr Serv	Util Serv of SC	Southland	United Utility Co.	Tega Cay	Wtr Serv Co of GA
Harrington, Ray	1,391	1,099	0	0	0	0	0	292
Lanier, Clayton W	856	856	0	0	0	0	0	0
Medders Jr, Billy R	758	758	0	0	0	0	0	0
Moncrief, David Eugene	625	0	0	0	0	0	0	625
OTHER	(862)	(862)	0	0	0	0	0	0
Total Georgia	7,628	4,471	0	0	0	0	0	3,157
South Carolina								
Belcastro, Joseph C	672	0	420	137	114	0	0	0
Bethel, Kia S	838	0	0	0	0	838	0	0
Bodie Sr, John Larry	1,084	0	833	251	0	0	0	0
Borow, Timothy M.	870	0	0	795	0	75	0	0
Bowen, Von M	1,183	0	1,162	21	0	0	0	0
Boylston, Kenneth L	889	0	0	889	0	0	0	0
Brazell, Derrick William	783	0	249	534	0	0	0	0
Carnish, Larry W	1,116	0	1,116	0	0	0	0	0
Chitwood, Larry Aiton	856	0	0	401	0	455	0	0
Cook, Ralph R	1,140	0	1,140	0	0	0	0	0
Davis, Miguel B	1,012	0	405	260	0	0	348	0
De La Torre, Maurice	1,039	0	419	416	204	0	0	0
Driggers, Marvin Henry	1,137	0	0	1,137	0	0	0	0
Elkins, Harry Benjamin	911	0	644	267	0	0	0	0
Ellinger, Bright Anthony	1,084	0	865	194	24	0	0	0
Forrest Jr., David Lee	817	0	741	76	0	0	0	0
Gilroy, Robert H	1,115	249	464	203	6	39	89	66
Gordon, Dewie Wayne	770	0	0	770	0	0	0	0
Gunter III, Charlie P.	840	0	527	313	0	0	0	0
Haas, Bruce T	2,308	515	960	420	12	81	182	137
Hinson, Richard F	1,260	0	1,260	0	0	0	0	0
Kyzer Jr., Ray S.	870	0	320	410	140	0	0	0
Lloyd, W Nolan	908	0	0	908	0	0	0	0
McKnight, Edwin R	783	0	0	783	0	0	0	0
Mitchell, Malcolm Aubrey	1,303	0	425	424	0	139	315	0
Nix, Thomas Elliott	1,220	272	507	222	6	43	97	72
Owens, Jason Brian	795	0	317	205	0	0	273	0
Plummer, George Randall	1,487	0	829	658	0	0	0	0
Porter, William Douglas	959	0	756	203	0	0	0	0
Reader, Dana Larue	1,192	0	856	318	18	0	0	0
Roberts, James D	1,257	0	0	185	0	0	1,072	0
Scott, Robert C.	670	0	0	0	0	670	0	0
Taylor, Michael O Neal	1,040	0	1,040	0	0	0	0	0
Trout, Bradley Leon	1,115	0	0	1,115	0	0	0	0
Whitt, Stephen R	925	0	0	51	0	0	874	0
Wright, Benjamin D	664	0	664	0	0	0	0	0
Zeise, Michael Peter	1,017	0	330	687	0	0	0	0
PT Brown, James C	446	0	0	0	0	446	0	0
PT Davis, Earl Jimmy	157	0	157	0	0	0	0	0
PT Franklin, Phillip L	514	0	0	0	0	514	0	0
Jackson, Robert E	0	0	0	0	0	0	0	0
Ferry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	449	0	75	374	0	0	0	0
Ganders, Terry Brian	103	0	54	0	0	0	46	3
Carberry-Bowen, Hollis Cin	247	0	129	0	0	0	111	6
Christensen, Alex E	244	0	184	60	0	0	0	0
Smith, Douglas Edward	332	0	264	68	0	0	0	0
Armentrout, Mary Frances	262	58	109	48	1	9	21	16
Daniel, Carl	561	125	233	102	3	20	45	33
Gessom, Jublia B	489	109	203	89	3	17	39	29
Stania, Veronica Maria	372	83	155	68	2	13	30	22
OTHER	(4,071)	0	(4,071)	0	0	0	0	0
Total South Carolina	38,034	1,411	14,742	14,062	539	3,359	3,543	384
FLVA								
Georgia								
Chambless, James Ashley	0	0	0	0	0	0	0	0
Christie, Charles E	0	0	0	0	0	0	0	0
Dotier, Matthew Craig	0	0	0	0	0	0	0	0
Fulcher III, Robert P	0	0	0	0	0	0	0	0
Gevin, Malcolm Earl	0	0	0	0	0	0	0	0
Gladstone, Garrett W	0	0	0	0	0	0	0	0
Harrington, Ray	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0
Medders Jr, Billy R	0	0	0	0	0	0	0	0
Moncrief, David Eugene	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1250 Wtr Serv Co of GA
OTHER	(57)	(57)	0	0	0	0	0	0
Total Georgia	(57)	(57)	0	0	0	0	0	0
South Carolina								
Balcaastro, Joseph C	0	0	0	0	0	0	0	0
Bethel, Kim S	0	0	0	0	0	0	0	0
Bodie Sr, John Larry	0	0	0	0	0	0	0	0
Borow, Timothy M.	0	0	0	0	0	0	0	0
Bowen, Von M	0	0	0	0	0	0	0	0
Boylston, Kenneth L	0	0	0	0	0	0	0	0
Brazell, Derrick William	0	0	0	0	0	0	0	0
Carnish, Larry W	0	0	0	0	0	0	0	0
Chitwood, Larry Alton	0	0	0	0	0	0	0	0
Cook, Ralph H	0	0	0	0	0	0	0	0
Davis, Miguel B	0	0	0	0	0	0	0	0
De La Torre, Maurice	0	0	0	0	0	0	0	0
Driggers, Marvin Henry	0	0	0	0	0	0	0	0
Elkins, Harry Benjamin	0	0	0	0	0	0	0	0
Ellinger, Bright Anthony	0	0	0	0	0	0	0	0
Forrest Jr., David Lee	0	0	0	0	0	0	0	0
Gilroy, Robert R	0	0	0	0	0	0	0	0
Gordon, Davis Wayne	0	0	0	0	0	0	0	0
Gunter III, Charlie P.	0	0	0	0	0	0	0	0
Haas, Bruce T	0	0	0	0	0	0	0	0
Hinson, Richard F	0	0	0	0	0	0	0	0
Kyzer Jr., Ray S.	0	0	0	0	0	0	0	0
Lloyd, W Nolan	0	0	0	0	0	0	0	0
McKnight, Edwin R	0	0	0	0	0	0	0	0
Mitchell, Malcolm Aubrey	0	0	0	0	0	0	0	0
Nix, Thomas Elliott	0	0	0	0	0	0	0	0
Owens, Jason Brian	0	0	0	0	0	0	0	0
Plummer, George Randall	0	0	0	0	0	0	0	0
Porter, William Douglas	0	0	0	0	0	0	0	0
Reeder, Dana Larue	0	0	0	0	0	0	0	0
Roberts, James D	0	0	0	0	0	0	0	0
Scott, Robert C.	0	0	0	0	0	0	0	0
Taylor, Michael O Neal	0	0	0	0	0	0	0	0
Trout, Bradley Leon	0	0	0	0	0	0	0	0
Whitt, Stephen R	0	0	0	0	0	0	0	0
Wright, Benjamin D	0	0	0	0	0	0	0	0
Zeise, Michael Peter	0	0	0	0	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	16	0	16	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	0	0	0	0	0	0	0	0
Ferry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	0	0	0	0	0	0	0	0
Sanders, Terry Brian	11	0	6	0	0	0	5	0
Carberry-Bowen, Bella Gin	26	0	14	0	0	0	12	1
Christensen, Alex E	26	0	19	6	0	0	0	0
Smith, Douglas Edward	35	0	28	7	0	0	0	0
Armentrout, Mary Frances	0	0	0	0	0	0	0	0
Daniel, Carl	0	0	0	0	0	0	0	0
Gannon, Jublia B	0	0	0	0	0	0	0	0
Scanis, Veronica Marie	0	0	0	0	0	0	0	0
OTHER	(8)	0	(8)	0	0	0	0	0
Total South Carolina	105	0	75	13	0	0	17	1
GEORGIA								
Chamblee, James Ashley	0	0	0	0	0	0	0	0
Christie, Charles E	0	0	0	0	0	0	0	0
Dozier, Matthew Craig	0	0	0	0	0	0	0	0
Fulcher III, Robert F	0	0	0	0	0	0	0	0
Garvin, Malcolm Earl	0	0	0	0	0	0	0	0
Gladstone, Garrett W	0	0	0	0	0	0	0	0
Harrington, Ray	0	0	0	0	0	0	0	0
Lanier, Clayton W	0	0	0	0	0	0	0	0
Medders Jr, Billy R	0	0	0	0	0	0	0	0
Moncrief, David Eugene	0	0	0	0	0	0	0	0
OTHER	(13)	(13)	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SS 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	55-0254 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Total Georgia	131	117	0	0	0	0	0	
South Carolina								
Beloastro, Joseph C	0	0	0	0	0	0	0	
Bethel, Kim S	0	0	0	0	0	0	0	
Bodie Sr, John Larry	0	0	0	0	0	0	0	
Borow, Timothy M.	0	0	0	0	0	0	0	
Bowen, Von M	0	0	0	0	0	0	0	
Boyleston, Kenneth L	0	0	0	0	0	0	0	
Brazell, Derrick William	0	0	0	0	0	0	0	
Carnish, Larry W	0	0	0	0	0	0	0	
Chitwood, Larry Alton	0	0	0	0	0	0	0	
Cook, Ralph H	0	0	0	0	0	0	0	
Davis, Miguel B	0	0	0	0	0	0	0	
De La Torreinte, Maurice	0	0	0	0	0	0	0	
Driggers, Marvin Henry	0	0	0	0	0	0	0	
Elkins, Harry Benjamin	0	0	0	0	0	0	0	
Ellinger, Bright Anthony	0	0	0	0	0	0	0	
Forrest Jr., David Lee	0	0	0	0	0	0	0	
Gilroy, Robert H	0	0	0	0	0	0	0	
Gordon, Dewis Wayne	0	0	0	0	0	0	0	
Gunter III, Charlie P.	0	0	0	0	0	0	0	
Haas, Bruce T	0	0	0	0	0	0	0	
Hinson, Richard P	0	0	0	0	0	0	0	
Kyzer Jr., Ray S.	0	0	0	0	0	0	0	
Lloyd, W Nolan	0	0	0	0	0	0	0	
McKnight, Edwin R	0	0	0	0	0	0	0	
Mitchell, Malcolm Aubrey	0	0	0	0	0	0	0	
Nix, Thomas Elliott	0	0	0	0	0	0	0	
Owens, Jason Brian	0	0	0	0	0	0	0	
Plummer, George Randall	0	0	0	0	0	0	0	
Porter, William Douglas	0	0	0	0	0	0	0	
Reader, Dana Larue	0	0	0	0	0	0	0	
Roberts, James D	0	0	0	0	0	0	0	
Scott, Robert C.	0	0	0	0	0	0	0	
Taylor, Michael O Neal	0	0	0	0	0	0	0	
Trout, Bradley Leon	0	0	0	0	0	0	0	
Whitt, Stephen R	0	0	0	0	0	0	0	
Wright, Benjamin D	0	0	0	0	0	0	0	
Zelma, Michael Peter	0	0	0	0	0	0	0	
PT Brown, James C	0	0	0	0	0	0	0	
PT Davis, Earl Jimmy	34	0	34	0	0	0	0	
PT Franklin, Phillip L	0	0	0	0	0	0	0	
Jackson, Robert B	0	0	0	0	0	0	0	
Perry, Jeffrey L	0	0	0	0	0	0	0	
Wright, John Russell	0	0	0	0	0	0	0	
Sanders, Terry Brian	22	0	12	0	0	0	10	
Carberry-Bowen, Bella Cin	53	0	28	0	0	0	24	
Christensen, Alex E	53	0	40	13	0	0	0	
Smith, Douglas Edward	72	0	57	15	0	0	0	
Armentrout, Mary Frances	0	0	0	0	0	0	0	
Daniel, Carl	0	0	0	0	0	0	0	
Gannon, Jublia B	0	0	0	0	0	0	0	
Stanis, Veronica Marie	0	0	0	0	0	0	0	
OTHER	195	0	195	0	0	0	0	
Total South Carolina	138	0	75	28	0	0	34	
Pension								
Georgia								
Chambless, James Ashley	248	0	0	0	0	0	248	
Christie, Charles E	245	245	0	0	0	0	0	
Dozier, Matthew Craig	151	0	0	0	0	0	151	
Fulcher III, Robert F	218	218	0	0	0	0	0	
Gavin, Malcolm Earl	189	189	0	0	0	0	0	
Gladstone, Garrett W	157	0	0	0	0	0	157	
Harrington, Ray	346	273	0	0	0	0	73	
Lanier, Clayton W	213	213	0	0	0	0	0	
Medders Jr, Billy R	188	188	0	0	0	0	0	
Memorrief, David Eugene	155	0	0	0	0	0	155	
OTHER	0	0	0	0	0	0	0	
Total Georgia	2,110	1,326	0	0	0	0	784	
South Carolina								

WATER SERVICE CORPORATION
 #50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Belcastro, Joseph C	167	0	104	34	28	0	0	0
Bethel, Kim S	208	0	0	0	0	208	0	0
Bodie Sr, John Larry	269	0	207	62	0	0	0	0
Borow, Timothy M.	216	0	0	197	0	19	0	0
Bowen, Von M	294	0	289	5	0	0	0	0
Boyleston, Kenneth L	221	0	0	221	0	0	0	0
Brazell, Derrick William	194	0	62	132	0	0	0	0
Carnish, Larry W	277	0	277	0	0	0	0	0
Chitwood, Larry Alton	213	0	0	100	0	113	0	0
Cook, Ralph H	283	0	283	0	0	0	0	0
Davis, Miguel B	251	0	100	54	0	0	86	0
De La Torreinte, Maurice	258	0	104	103	51	0	0	0
Driggers, Marvin Henry	282	0	0	282	0	0	0	0
Elkins, Harry Benjamin	226	0	160	66	0	0	0	0
Ellinger, Bright Anthony	269	0	215	48	6	0	0	0
Farrast Jr., David Lee	203	0	184	19	0	0	0	0
Gilroy, Robert H	277	62	115	50	1	10	22	16
Gordon, Dewie Wayne	191	0	0	191	0	0	0	0
Gunter III, Charlie P.	209	0	131	78	0	0	0	0
Heas, Bruce T	573	128	238	104	3	20	46	34
Hinson, Richard F	313	0	313	0	0	0	0	0
Kyzer Jr., Ray B.	216	0	80	102	35	0	0	0
Lloyd, W Nolan	226	0	0	226	0	0	0	0
McKnight, Edwin R	195	0	0	195	0	0	0	0
Mitchell, Malcolma Aubrey	324	0	106	105	0	35	78	0
Mix, Thomas Elliott	303	68	126	55	2	11	24	18
Owens, Jason Brian	197	0	79	51	0	0	68	0
Plummer, George Randall	369	0	206	163	0	0	0	0
Porter, William Douglas	238	0	188	50	0	0	0	0
Reeder, Dana Larue	296	0	213	79	4	0	0	0
Roberts, James D	312	0	0	46	0	0	266	0
Scott, Robert C.	166	0	0	0	0	166	0	0
Taylor, Michael O Neal	258	0	258	0	0	0	0	0
Trout, Bradley Leon	277	0	0	277	0	0	0	0
Whatt, Stephen R	230	0	0	13	0	0	217	0
Wright, Benjamin D	165	0	165	0	0	0	0	0
Zeise, Michael Peter	253	0	62	171	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	0	0	0	0	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	112	0	19	93	0	0	0	0
Sanders, Terry Brian	26	0	14	0	0	0	12	1
Carberry-Bowen, Belle Cin	61	0	32	0	0	0	27	2
Christensen, Alex E	61	0	46	15	0	0	0	0
Smith, Douglas Edward	83	0	66	17	0	0	0	0
Armentrout, Mary Frances	65	15	27	12	0	2	5	4
Daniel, Carl	250	56	104	46	1	9	20	15
Gannon, Jublia B	121	27	50	22	1	4	10	7
Stanis, Veronica Marie	93	21	29	17	0	3	7	6
OTHER	0	0	0	0	0	0	0	0

Total South Carolina 10,291 377 4,682 3,511 132 600 588 163

GA

Georgia

Chambliss, James Ashley	329	0	0	0	0	0	0	329
Christie, Charles E	324	324	0	0	0	0	0	0
Dosier, Matthew Craig	201	0	0	0	0	0	0	201
Fulcher III, Robert F	289	0	0	0	0	0	0	0
Gavin, Malcolma Earl	250	250	0	0	0	0	0	0
Cladstone, Gerratt W	208	0	0	0	0	0	0	208
Harrington, Ray	458	362	0	0	0	0	0	96
Lanier, Clayton W	282	282	0	0	0	0	0	0
Medders Jr, Billy R	250	250	0	0	0	0	0	0
Moncrief, David Eugene	206	0	0	0	0	0	0	206

OTHER 0 0 0 0 0 0 0 0
 Total Georgia 2,797 1,757 0 0 0 0 0 1,040

South Carolina

Belcastro, Joseph C	222	0	139	45	38	0	0	0
Bethel, Kim S	276	0	0	0	0	276	0	0
Bodie Sr, John Larry	357	0	274	83	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
Borow, Timothy M.	287	0	0	262	0	25	0	0
Bowen, Von M	390	0	383	7	0	0	0	0
Boyleston, Kenneth L	293	0	0	293	0	0	0	0
Brazell, Derrick William	258	0	82	176	0	0	0	0
Carnish, Larry W	368	0	368	0	0	0	0	0
Chitwood, Larry Alton	282	0	0	132	0	150	0	0
Cook, Ralph H	375	0	375	0	0	0	0	0
Davis, Miguel B	333	0	133	85	0	0	114	0
De La Torreinte, Maurice	342	0	138	137	67	0	0	0
Driggers, Marvin Henry	375	0	0	375	0	0	0	0
Elkins, Harry Benjamin	300	0	312	88	0	0	0	0
Ellinger, Bright Anthony	357	0	285	64	8	0	0	0
Forrest Jr., David Lee	269	0	244	25	0	0	0	0
Gilroy, Robert H	367	82	153	67	2	13	29	22
Gordon, Dewis Wayne	254	0	0	254	0	0	0	0
Gunter III, Charlie P.	277	0	174	103	0	0	0	0
Haas, Bruce T	760	170	316	138	4	27	60	45
Hinson, Richard F	415	0	415	0	0	0	0	0
Kyzer Jr., Ray S.	286	0	105	135	46	0	0	0
Lloyd, W Nolan	299	0	0	299	0	0	0	0
McKnight, Edwin R	258	0	0	258	0	0	0	0
Mitchell, Malcolm Aubrey	429	0	140	139	0	46	104	0
Nix, Thomas Elliott	402	90	167	73	2	14	32	24
Owens, Jason Brian	262	0	105	68	0	0	90	0
Plummer, George Randall	490	0	273	217	0	0	0	0
Porter, William Douglas	316	0	249	67	0	0	0	0
Reeder, Dana Larus	393	0	282	105	6	0	0	0
Roberts, James D	414	0	0	61	0	0	353	0
Scott, Robert C.	221	0	0	0	0	221	0	0
Taylor, Michael O Neal	342	0	342	0	0	0	0	0
Trout, Bradley Leon	368	0	0	368	0	0	0	0
Whitt, Stephen R	305	0	0	17	0	0	288	0
Wright, Benjamin D	219	0	219	0	0	0	0	0
Zeise, Michael Peter	335	0	109	236	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	0	0	0	0	0	0	0	0
Perry, Jeffrey L	0	0	0	0	0	0	0	0
Wright, John Russell	148	0	25	123	0	0	0	0
Sanders, Terry Brian	34	0	18	0	0	0	15	1
Carberry-Bowen, Relia Cin	81	0	42	0	0	0	36	2
Christensen, Alex E	81	0	61	20	0	0	0	0
Smith, Douglas Edward	109	0	87	22	0	0	0	0
Armentrout, Mary Frances	86	19	36	16	0	3	7	5
Daniel, Carl	331	74	138	60	2	12	26	20
Gannon, Jublia B	161	36	67	29	1	6	13	10
Stanis, Veronica Marie	123	27	51	22	1	4	10	7
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	13,650	498	6,207	4,659	177	797	1,177	136

Health Insurance

Georgia

Chamblee, James Ashley	1,541	0	0	0	0	0	0	1,541
Christie, Charles E	1,541	1,541	0	0	0	0	0	0
Dozier, Matthew Craig	1,541	0	0	0	0	0	0	1,541
Fulcher III, Robert F	1,541	1,541	0	0	0	0	0	0
Gavin, Malcolm Earl	1,541	1,541	0	0	0	0	0	0
Gladstone, Garrett W	1,541	0	0	0	0	0	0	1,541
Harrington, Ray	1,541	1,210	0	0	0	0	0	323
Lanier, Clayton W	1,541	1,541	0	0	0	0	0	0
Madders Jr, Billy R	1,541	1,541	0	0	0	0	0	0
Mandrief, David Eugene	1,541	0	0	0	0	0	0	1,541
OTHER	0	0	0	0	0	0	0	0
Total Georgia	15,410	8,923	0	0	0	0	0	6,487

South Carolina

Belcastro, Joseph C	1,541	0	964	315	262	0	0	0
Bethel, Kim S	1,541	0	0	0	0	1,541	0	0
Bodie Sr, John Larry	1,541	0	1,184	357	0	0	0	0
Borow, Timothy M.	1,541	0	0	1,408	0	133	0	0
Bowen, Von M	1,541	0	1,514	27	0	0	0	0
Boyleston, Kenneth L	1,541	0	0	1,541	0	0	0	0
Brazell, Derrick William	1,541	0	490	1,051	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0405 Fage Cay	165-1260 Wtr Serv Co of GA
Carnish, Larry W	1,541	0	1,541	0	0	0	0	0
Chitwood, Larry Alton	1,541	0	0	722	0	819	0	0
Cook, Ralph H	1,541	0	1,541	0	0	0	0	0
Davis, Miguel B	1,541	0	616	395	0	0	529	0
De La Torre, Maurice	1,541	0	621	617	303	0	0	0
Driggers, Marvin Henry	1,541	0	0	1,541	0	0	0	0
Elkins, Harry Benjamin	1,541	0	1,089	452	0	0	0	0
Ellinger, Bright Anthony	1,541	0	1,230	276	35	0	0	0
Forrest Jr., David Lee	1,541	0	1,398	143	0	0	0	0
Gilroy, Robert H	1,541	244	641	281	8	54	122	91
Gordon, Lewis Wayne	1,541	0	0	1,541	0	0	0	0
Gunter III, Charlie P.	1,541	0	967	574	0	0	0	0
Hane, Bruce T	1,541	344	641	281	8	54	122	91
Hinson, Richard F	1,541	0	1,541	0	0	0	0	0
Kyzer Jr., Ray B.	1,541	0	568	726	247	0	0	0
Lloyd, W Nolan	1,541	0	0	1,541	0	0	0	0
McKnight, Edwin R	1,541	0	0	0	0	0	0	0
Mitchell, Malcolm Aubrey	1,541	0	503	501	0	165	372	0
Nix, Thomas Elliott	1,541	344	641	281	8	54	122	91
Owens, Jason Brian	1,541	0	615	397	0	0	529	0
Plummer, George Randall	1,541	0	859	682	0	0	0	0
Porter, William Douglas	1,541	0	1,215	326	0	0	0	0
Reeder, Dana Larue	1,541	0	1,107	411	23	0	0	0
Roberts, James D	1,541	0	0	227	0	0	1,314	0
Scott, Robert C.	1,541	0	0	0	0	1,541	0	0
Taylor, Michael O Neal	1,541	0	1,541	0	0	0	0	0
Trout, Bradley Leon	1,541	0	0	1,541	0	0	0	0
Whitt, Stephen R	1,541	0	0	86	0	0	1,455	0
Wright, Benjamin D	1,541	0	1,541	0	0	0	0	0
Zelise, Michael Peter	1,541	0	500	1,041	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B	1,541	0	0	1,541	0	0	0	0
Perry, Jeffrey L	1,541	0	937	604	0	0	0	0
Wright, John Russell	1,541	0	258	1,283	0	0	0	0
Sanders, Terry Brian	1,541	0	807	0	0	0	694	40
Carberry-Bowen, Rella Cin	1,541	0	807	0	0	0	694	40
Christensen, Alex E	1,541	0	1,160	381	0	0	0	0
Smith, Douglas Edward	1,541	0	1,225	316	0	0	0	0
Armentrout, Mary Frances	510	114	212	93	3	18	41	30
Daniel, Carl	510	114	212	93	3	18	41	30
Gummon, Jublia B	510	114	212	93	3	18	41	30
Stanis, Veronica Marie	510	114	212	93	3	18	41	30
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	69,844	1,488	31,110	25,320	906	4,433	6,116	473
Other Benefits								
Georgia								
Chamblee, James Ashley	94	0	0	0	0	0	0	94
Christie, Charles E	94	0	0	0	0	0	0	0
Dozier, Matthew Craig	94	0	0	0	0	0	0	94
Fulcher III, Robert F	94	0	0	0	0	0	0	0
Gavin, Malcolm Earl	94	0	0	0	0	0	0	0
Gladstone, Garrett W	94	0	0	0	0	0	0	94
Harrington, Ray	94	74	0	0	0	0	0	20
Lanier, Clayton W	94	0	0	0	0	0	0	0
Medders Jr, Billy R	94	0	0	0	0	0	0	0
Moncrief, David Eugene	94	0	0	0	0	0	0	94
OTHER	0	0	0	0	0	0	0	0
Total Georgia	940	544	0	0	0	0	0	396
South Carolina								
Belcastro, Joseph C	94	0	59	19	16	0	0	0
Bebel, Kim S	94	0	0	0	0	94	0	0
Bodie Sr, John Larry	94	0	72	22	0	0	0	0
Borow, Timothy M.	94	0	0	86	0	8	0	0
Bowen, Von M	94	0	92	2	0	0	0	0
Boylston, Kenneth L	94	0	0	94	0	0	0	0
Brazell, Derrick William	94	0	30	64	0	0	0	0
Carnish, Larry W	94	0	94	0	0	0	0	0
Chitwood, Larry Alton	94	0	0	44	0	50	0	0
Cook, Ralph H	94	0	94	0	0	0	0	0
Davis, Miguel B	94	0	38	24	0	0	32	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	55-0264 Skidaway	70-0298 Carolina Wtr Serv	71-1300 Util Serv of SC	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	165-1260 Wtr Serv Co of GA
De La Torriente, Maurice	94	0	38	38	18	0	0	0
Driggers, Marvin Henry	94	0	0	94	0	0	0	0
Elkins, Harry Benjamin	94	0	66	28	0	0	0	0
Ellinger, Bright Anthony	94	0	75	17	2	0	0	0
Forrest Jr., David Lee	94	0	85	9	0	0	0	0
Galroy, Robert H	94	21	39	17	0	3	7	6
Gordon, Dewis Wayne	94	0	0	94	0	0	0	0
Gunter III, Charlie P.	94	0	59	35	0	0	0	0
Haas, Bruce T	94	21	39	17	0	3	7	6
Hinson, Richard F	94	0	94	0	0	0	0	0
Kyzer Jr., Ray S.	94	0	35	44	15	0	0	0
Lloyd, W Nolan	94	0	0	94	0	0	0	0
McKnight, Edwin R	94	0	0	94	0	0	0	0
Mitchell, Malcolm Aubrey	94	0	31	31	0	10	23	0
Nix, Thomas Elliott	94	21	39	17	0	3	7	6
Owens, Jason Brian	94	0	38	24	0	0	32	0
Plummer, George Randall	94	0	52	42	0	0	0	0
Porter, William Douglas	94	0	74	20	0	0	0	0
Reeder, Dana Larue	94	0	68	25	1	0	0	0
Roberts, James D	94	0	0	14	0	0	80	0
Scott, Robert C.	94	0	0	0	0	94	0	0
Taylor, Michael O Neal	94	0	94	0	0	0	0	0
Trout, Bradley Leon	94	0	0	94	0	0	0	0
Whitt, Stephen R	94	0	0	5	0	0	89	0
Wright, Benjamin D	94	0	94	0	0	0	0	0
Zelise, Michael Peter	94	0	30	64	0	0	0	0
PT Brown, James C	0	0	0	0	0	0	0	0
PT Davis, Earl Jimmy	0	0	0	0	0	0	0	0
PT Franklin, Phillip L	0	0	0	0	0	0	0	0
Jackson, Robert B TERM	94	0	0	94	0	0	0	0
Ferry, Jeffrey L TERM	94	0	57	37	0	0	0	0
Wright, John Russell TERM	94	0	16	78	0	0	0	0
Sanders, Tarry Brian TERM	94	0	49	0	0	0	42	2
Carberry-Bowen, Rella Cin	94	0	49	0	0	0	42	2
Christensen, Alex E	94	0	71	23	0	0	0	0
Smith, Douglas Edward	94	0	75	19	0	0	0	0
Armentrout, Mary Frances	31	7	13	6	0	1	2	2
Daniel, Carl	31	7	13	6	0	1	2	2
Gannon, Jublia B	31	7	13	6	0	1	2	2
Stanis, Veronica Marie	31	7	13	6	0	1	2	2
OTHER	0	0	0	0	0	0	0	0
Total South Carolina	4,260	91	1,890	1,547	52	269	359	30

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
Customer Equivalents		1,208	209	901	2,203	7,276	1,759	2,324	1,779	2,531	3,355	9,835	8,049	1,642
6019040 Abendroth, Thomas W	19,116												2,693	
6019040 Adkins, Jack	8,049												8,049	
6019040 Alday, Christopher Thomas	14,878					7,276	1,759	2,324					3,519	
6019040 Alday, James Roger	7,276					7,276								
6019040 Anderson, Daniel S	2,652													566
6019040 Austin Jr., Arthur Charles	9,835											9,835		
6019040 Becker, Jeffrey S	2,845													
6019040 Bishop, Alvin Michael	532													
6019040 Blasco, Christopher J	11,921													9,835
6019040 Borntrager, Jason S	3,104			901	2,203									
6019040 Bosque, Ralph Alvarez	9,835											9,835		
6019040 Buono, Robert A	3,355										3,355			
6019040 Cardinal, Anthony Allen	8,049												8,049	
6019040 Carver, Nathaniel Q.	31,301					7,276	1,759	2,324					3,519	
6019040 Coates, Bill	12,486											9,835	565	
6019040 Coffee Jr., John B	2,324							2,324						
6019040 Cook, James H	532													
6019040 Cooper, Robert K	19,237						1,759						1,055	
6019040 Ebert, Shawn M	19,116												2,693	
6019040 Eskew, James Franklin	1,642													1,642
6019040 Finch, Allan	8,049												8,049	
6019040 Finehirsh, Jeffrey S	455													
6019040 Flynn, Patrick C	67,632	1,208	209	901	2,203	7,276	1,759	2,324	1,779	2,531	3,355	9,835	8,049	1,642
6019040 Garcia Jr, Ismael	2,531									2,531				566
6019040 Gentilucci, Domenic Vincent	12,487											9,835		566
6019040 Godwin, Patrick Lynsey	1,045													
6019040 Golembleski, Ed P.	2,531									2,531				
6019040 Gongre, Bryan Keith	43,222					7,276	1,759	2,324				9,835	3,519	
6019040 Goodwin, Douglas L	16,423													
6019040 Gray, Roger A	2,324							2,324						
6019040 Griffin, Brent Allen	19,237						1,759						1,055	
6019040 Gunther, Mathew Joseph	3,355										3,355			
6019040 Habery, Stephen J	8,049												8,049	
6019040 Hamilton, Don L	1,779								1,779					
6019040 Hampton, Jerome	7,276					7,276								
6019040 Harden, Tyler Andrew	2,845													
6019040 Harper, Scott A	1,175													
6019040 Hogue, Raymond Harry	23,699					7,276								
6019040 Hollister, Jimmie H	19,237						1,759						1,055	
6019040 Holsapple, Roger E	2,324							2,324						
6019040 Johnson, Robert Dean	9,835											9,835		
6019040 Keys, Thomas Eugene	16,423													
6019040 Kuhns, Joseph M	2,203				2,203									
6019040 Learned, Scott C	9,600					7,276		2,324						
6019040 Ledwell, Leonard E	9,835											9,835		
6019040 Lisle Jr., John Dayton	2,097													1,642
6019040 Lorenzo, Alexander	19,942												3,519	
6019040 Marinelli, John Allen	31,301					7,276	1,759	2,324					3,519	
6019040 McPeeks, Jeffrey	2,845													
6019040 McPhee, Allison Stevenson	2,086													
6019040 Monat, Michael Paul	1,045													
6019040 Morrell, Matthew J	19,116												2,693	
6019040 Neal, William Lee	15,119	1,208		901	2,203				1,779		3,355		3,966	
6019040 Overton, Michael A	9,600					7,276		2,324						
6019040 Parrish, Raymond Alan	11,921											9,835		
6019040 Pendarvis, James Howard	19,117												2,694	
6019040 Pfouts, Steve L.	9,835											9,835		
6019040 Phillips, Christopher R	14,878					7,276	1,759	2,324					3,519	
6019040 Pinder, Jeffrey	19,116												2,693	
6019040 Remigio, Roberto Villamin	16,423													
6019040 Roberts Jr., Eddie Eugene	16,423													
6019040 Schneider, Keith C	8,049												8,049	
6019040 Schwades, Charles Grayling	12,487											9,835	566	
6019040 Shoffstall, David Eugene	1,779								1,779					

WATER SERVICE CORP.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Customer Equivalents	16,423	2,086	1,045	249	2,845	1,175	161	294	283
Abendroth, Thomas W	16,423								
Adkins, Jack									
Alday, Christopher Thomas									
Alday, James Roger									
Anderson, Daniel S		2,086							
Austin Jr, Arthur Charles									
Becker, Jeffrey S					2,845				
Bishop, Alvin Michael				249					283
Blasco, Christopher J		2,086							
Borntrager, Jason S									
Bosque, Ralph Alvarez									
Buono, Robert A									
Cardinal, Anthony Allen									
Carver, Nathaniel Q.	16,423								
Coates, Bill		2,086							
Coffee Jr., John B									
Cook, James H				249					283
Cooper, Robert K	16,423								
Ebert, Shawn M	16,423								
Eskew, James Franklin									
Finch, Allan									
Finehirsh, Jeffrey S									
Flynn, Patrick C	16,423	2,086	1,045	249	2,845	1,175	161	294	283
Garcia Jr, Ismael									
Gentiluucci, Domenic Vincent		2,086							
Godwin, Patrick Lynsey			1,045						
Golembleski, Ed P.									
Gongre, Bryan Keith	16,423	2,086							
Goodwin, Douglas L	16,423								
Gray, Roger A									
Griffin, Brent Allen	16,423								
Gunther, Mathew Joseph									
Habery, Stephen J									
Hamilton, Don L									
Hampton, Jerome									
Harden, Tyler Andrew					2,845				
Harper, Scott A						1,175			
Hogue, Raymond Harry	16,423								
Hollister, Jimmie H	16,423								
Holsapple, Roger E									
Johnson, Robert Dean									
Keys, Thomas Eugene	16,423								
Kuhns, Joseph M									
Learned, Scott C									
Ledwell, Leonard E									
Lisle Jr., John Dayton							161	294	
Lorenzo, Alexander	16,423								
Marinelli, John Allen	16,423								
McPeeks, Jeffrey					2,845				
McPhee, Alison Stevenson		2,086							
Monat, Michael Paul			1,045						
Morrell, Matthew J	16,423								
Neal, William Lee				249		1,175			283
Overton, Michael A									
Parrish, Raymond Alan		2,086							
Pendarvis, James Howard	16,423								
Pfouts, Steve L.									
Phillips, Christopher R									
Pinder, Jeffrey	16,423								
Remigio, Roberto Villamin	16,423								
Roberts Jr., Eddie Eugene	16,423								
Schneider, Keith C									
Schwades, Charles Grayling		2,086							
Shoffstall, David Eugene									

WATER SE. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

	Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant
6019040	Shue, Mickey A	19,008													
6019040	Sillitoe, Kathy Ann	31,301												826	
6019040	Smith, Donald Dale	9,835					7,276	1,759	2,324					3,519	
6019040	Stefano, Barry Lee	2,097													
6019040	Stewart, Malcolm S	8,727		209									9,835		1,642
6019040	Sudol, Corey F	23,699					7,276				2,531				1,642
6019040	Swegheimer, James A	16,423													
6019040	Szczepkowski, Stephen A	3,355										3,355			
6019040	Taylor, Donald Edward	9,600					7,276		2,324						
6019040	Vanmeter Jr, Nathan Z	1,759						1,759							
6019040	Watkins, Cedric D	9,835											9,835		
6019040	White, Ronald D	19,237													
6019040	Wierzbicki, Anthony	8,049												1,055	
6019040	Williams, Elisa Matarlo	16,423												8,049	
6019040	Wilson, Michael A	8,049												8,049	
6019040	Wright, Thomas Leroy	9,835													
6019040 PT	Carroll, James Edward	9,835											9,835		
6019040 PT	Cooks, Barner Lee	11,921											9,835		
6019040 PT	Hoff, Harry E	3,104											9,835		
6019040 PT	Johns, Ralph	3,355													
6019040 PT	Sillitoe, Terry Wayne	19,942										3,355			
6019040 PT	Volz, Robert W.	19,116												3,519	
6019040 PT	Woodside, Michael	1,642												2,693	
6019040	Callahan, Robert L	9,835											9,835		1,642
6019040	Casalina, Nicholas Paul	1,642													1,642
6019040	Didonato, Michael Angelo	2,531													
6019040	Ebert, Harold B	16,423										2,531			
6019040	Mericle, Roy J	16,423													
6019040	Quinlan II, Frederick B	19,245													
6019040	Radcliff, Max Lee	2,531						1,759						1,063	
6019040	Rainey, Shantavious Simone	1,175										2,531			
6019040	Woodard, Saint P	16,423													
6019040	Zubek, Carl Andrew	7,276					7,276								
6019006	Bonagura, John F	67,632	1,208	209	901	2,203	7,276	1,759	2,324	1,779	2,531	3,355	9,835	8,049	1,642
6019006	Haws, Scotty Lee	67,632	1,208	209	901	2,203	7,276	1,759	2,324	1,779	2,531	3,355	9,835	8,049	1,642
6019006	Hoy, John Patrick	67,632	1,208	209	901	2,203	7,276	1,759	2,324	1,779	2,531	3,355	9,835	8,049	1,642
6019006	Stirling, Frank Albert	1,642													1,642
6019006	Taylor, Kenneth Lamont	9,835											9,835		
6019006 PT	Tzareff, Paul M	16,423													
6019006	Brown, Donna R	16,423													
6019006	Durham, Rick J	67,632	1,208	209	901	2,203	7,276	1,759	2,324	1,779	2,531	3,355	9,835	8,049	1,642
6019006	Galarza, Richard	17,478												1,055	
6019006	Pantelias, Nick	2,531										2,531			
6019006	OTHER	16,423													

WATER SERVICE CORP.)
 SE 50 - Operator Salary)
 Distribution of Direct)
 Salaries and Benefits)
 Period Ended 09/30/07)

Employee	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	16,423								
Sillitoe, Kathy Ann	16,423								
Smith, Donald Dale									
Stefano, Barry Lee							161	294	
Stewart, Malcolm S			1,045		2,845		161	294	
Sudol, Corey F	16,423								
Swegheimer, James A	16,423								
Szczepkowski, Stephen A									
Taylor, Donald Edward									
Vanmeter Jr, Nathan Z									
Watkins, Cedric D									
White, Ronald D	16,423								
Wierzbicki, Anthony									
Williams, Elisa Matarlo	16,423								
Wilson, Michael A									
Wright, Thomas Leroy									
PT Carroll, James Edward	TERM								
PT Cooks, Barner Lee	TERM	2,086							
PT Hoff, Harry E	TERM								
PT Johns, Ralph									
PT Sillitoe, Terry Wayne	16,423								
PT Volz, Robert W.	16,423								
PT Woodside, Michael									
Callahan, Robert L	TERM								
Casalina, Nicholas Paul	TERM								
Didonato, Michael Angelo	TERM								
Ebert, Harold B	TERM	16,423							
Mericle, Roy J	TERM	16,423							
Quinlan II, Frederick E	TERM	16,423							
Radcliff, Max Lee	TERM								
Rainey, Shantavious Simone	TERM					1,175			
Woodard, Saint P	TERM	16,423							
Zubek, Carl Andrew	TERM								
Bonagura, John F	16,423	2,086	1,045	249	2,845	1,175	161	294	283
Haws, Scotty Lee	16,423	2,086	1,045	249	2,845	1,175	161	294	283
Hoy, John Patrick	16,423	2,086	1,045	249	2,845	1,175	161	294	283
Stirling, Frank Albert									
Taylor, Kenneth Lamont									
PT Tzareff, Paul M	16,423								
Brown, Donna R	16,423								
Durham, Rick J	16,423	2,086	1,045	249	2,845	1,175	161	294	283
Galarza, Richard	16,423								
Pantelias, Nick									
OTHER	16,423								

WATER SUPPLY CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

		61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre	Lake	East	Pebble	Alafaya	UI of	Wedge-	Cypress	Eagle Ridge	Mid-	Lake	UI of	Miles
	Employee	Verde	Placid	Lake	Creek	Utilities	Longwood	field	Lakes		County	Utilities	Florida	Grant
	Salary	Total												
6019040	Abendroth, Thomas W	8,925	0	0	0	0	0	0	0	0	0	0	1,257	0
6019040	Adkins, Jack	8,909	0	0	0	0	0	0	0	0	0	0	8,909	0
6019040	Alday, Christopher Thomas	7,196	0	0	0	3,519	851	1,124	0	0	0	0	1,702	0
6019040	Alday, James Roger	9,656	0	0	0	9,656	0	0	0	0	0	0	0	0
6019040	Anderson, Daniel S	12,311	0	0	0	0	0	0	0	0	0	0	2,627	0
6019040	Austin Jr., Arthur Charles	9,452	0	0	0	0	0	0	0	0	0	9,452	0	0
6019040	Becker, Jeffrey S	13,534	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Bishop, Alvin Michael	8,716	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Blasco, Christopher J	7,448	0	0	0	0	0	0	0	0	0	6,144	0	0
6019040	Borntrager, Jason S	9,362	0	0	2,718	6,645	0	0	0	0	0	0	0	0
6019040	Bosque, Ralph Alvarez	8,015	0	0	0	0	0	0	0	0	0	8,015	0	0
6019040	Buono, Robert A	10,831	0	0	0	0	0	0	0	0	10,831	0	0	0
6019040	Cardinal, Anthony Allen	8,899	0	0	0	0	0	0	0	0	0	0	8,899	0
6019040	Carver, Nathaniel Q.	17,250	0	0	0	4,010	969	1,281	0	0	0	0	1,939	0
6019040	Coates, Bill	17,854	0	0	0	0	0	0	0	0	0	14,063	808	0
6019040	Coffee Jr., John B	10,031	0	0	0	0	0	10,031	0	0	0	0	0	0
6019040	Cook, James H	13,454	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Cooper, Robert K	10,322	0	0	0	0	944	0	0	0	0	0	566	0
6019040	Ebert, Shawn M	8,591	0	0	0	8,591	0	0	0	0	0	0	1,210	0
6019040	Eskew, James Franklin	13,011	0	0	0	0	0	0	0	0	0	0	0	13,011
6019040	Finch, Allan	9,845	0	0	0	0	0	0	0	0	0	0	9,845	0
6019040	Finehirsh, Jeffrey S	10,200	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Flynn, Patrick C	39,449	705	122	526	1,285	4,244	1,026	1,356	1,038	1,476	1,957	5,737	4,695
6019040	Garcia Jr, Ismael	12,137	0	0	0	0	0	0	0	0	12,137	0	0	0
6019040	Gentilucci, Domenic Vincent	16,075	0	0	0	0	0	0	0	0	0	12,661	729	0
6019040	Godwin, Patrick Lynsey	13,407	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Golembleski, Ed P.	11,608	0	0	0	0	0	0	0	11,608	0	0	0	0
6019040	Gongre, Bryan Keith	22,969	0	0	0	0	3,867	935	1,235	0	0	5,226	1,870	0
6019040	Goodwin, Douglas L	10,646	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Gray, Roger A	8,202	0	0	0	0	0	8,202	0	0	0	0	0	0
6019040	Griffin, Brent Allen	5,172	0	0	0	0	473	0	0	0	0	0	284	0
6019040	Gunther, Mathew Joseph	10,621	0	0	0	0	0	0	0	0	10,621	0	0	0
6019040	Habery, Stephen J	14,822	0	0	0	0	0	0	0	0	0	0	14,822	0
6019040	Hamilton, Don L	9,288	0	0	0	0	0	0	9,288	0	0	0	0	0
6019040	Hampton, Jerome	11,117	0	0	0	11,117	0	0	0	0	0	0	0	0
6019040	Harden, Tyler Andrew	7,149	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Harper, Scott A	8,475	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Hogue, Raymond Harry	11,489	0	0	0	3,527	0	0	0	0	0	0	0	0
6019040	Hollister, Jimmie H	8,315	0	0	0	8,315	760	0	0	0	0	0	456	0
6019040	Holsapple, Roger E	14,991	0	0	0	0	0	14,991	0	0	0	0	0	0
6019040	Johnson, Robert Dean	9,968	0	0	0	0	0	0	0	0	0	9,968	0	0
6019040	Keys, Thomas Eugene	13,794	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Kuhns, Joseph M	14,182	0	0	14,182	0	0	0	0	0	0	0	0	0
6019040	Learned, Scott C	7,705	0	0	0	5,839	0	1,865	0	0	0	0	0	0
6019040	Ledwell, Leonard E	9,127	0	0	0	0	0	0	0	0	0	9,127	0	0
6019040	Lisle Jr., John Dayton	13,396	0	0	0	0	0	0	0	0	0	0	0	10,489
6019040	Lorenzo, Alexander	12,582	0	0	0	0	0	0	0	0	0	0	2,220	0
6019040	Marinelli, John Allen	16,618	0	0	0	3,863	934	1,234	0	0	0	0	1,868	0
6019040	McPeeks, Jeffrey	7,321	0	0	0	0	0	0	0	0	0	0	0	0
6019040	McPhee, Allison Stevenson	12,318	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Monat, Michael Paul	12,240	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Morrell, Matthew J	8,679	0	0	0	0	0	0	0	0	0	0	1,223	0
6019040	Neal, William Lee	17,498	1,398	0	1,043	2,550	0	0	2,059	0	3,883	0	4,590	0
6019040	Overton, Michael A	9,812	0	0	0	7,437	0	2,375	0	0	0	0	0	0
6019040	Parrish, Raymond Alan	10,559	0	0	0	0	0	0	0	0	0	8,712	0	0
6019040	Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Pfouts, Steve L.	13,032	0	0	0	0	0	0	0	0	0	13,032	0	0
6019040	Phillips, Christopher R	8,776	0	0	0	4,292	1,038	1,371	0	0	0	0	2,076	0
6019040	Pinder, Jeffrey	15,699	0	0	0	0	0	0	0	0	0	0	2,212	0
6019040	Remigio, Roberto Villamin	6,367	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Roberts Jr., Eddie Eugene	11,176	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Schneider, Keith C	9,432	0	0	0	0	0	0	0	0	0	0	9,432	0
6019040	Schwades, Charles Grayling	14,622	0	0	0	0	0	0	0	0	0	11,517	563	0
6019040	Shoffstall, David Eugene	14,644	0	0	0	0	0	0	14,644	0	0	0	0	0

WATER SERVICE CORPOR.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Salary									
Abendroth, Thomas W	7,668	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	9,684	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	13,534	0	0	0	0
Bishop, Alvin Michael	0	0	0	4,079	0	0	0	0	4,636
Blasco, Christopher J	0	1,303	0	0	0	0	0	0	0
Borntreger, Jason S	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	9,051	0	0	0	0	0	0	0	0
Coates, Bill	0	2,983	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	6,297	0	0	0	0	7,157
Cooper, Robert K	8,812	0	0	0	0	0	0	0	0
Ebert, Shawn M	7,381	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	3,609	6,591	0	0
Flynn, Patrick C	9,579	1,217	610	145	1,659	685	94	171	165
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	2,685	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	13,407	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	8,727	1,109	0	0	0	0	0	0	0
Goodwin, Douglas L	10,646	0	0	0	0	0	0	0	0
Gray, Roger A	TERM	0	0	0	0	0	0	0	0
Griffin, Brent Allen	TERM	4,415	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	7,149	0	0	0	0
Harper, Scott A	0	0	0	0	0	8,475	0	0	0
Hogue, Raymond Harry	7,962	0	0	0	0	0	0	0	0
Hollister, Jimmie H	7,099	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	13,794	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	1,028	1,878	0	0
Lorenzo, Alexander	10,362	0	0	0	0	0	0	0	0
Marinelli, John Allen	8,719	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	TERM	0	0	0	7,321	0	0	0	0
McPhee, Allison Stevenson	0	12,318	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	12,240	0	0	0	0	0	0
Morrell, Matthew J	7,456	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	288	0	1,360	0	0	328
Overton, Michael A	0	0	0	0	0	0	0	0	0
Farrish, Raymond Alan	0	1,848	0	0	0	0	0	0	0
Pendarvis, James Howard	TERM	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	13,487	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	6,367	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	11,176	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	2,443	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0

WATER SEA CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

	Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640	
			Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	Eagle Ridge County	Mid- County	Lake Utilities	UI of Florida	Miles Grant	
6019040	Shue, Mickey A	9,697	0	0	0	0	0	897	0	0	0	0	0	421	0	
6019040	Sillitoe, Kathy Ann	16,961	0	0	0	0	3,943	953	1,259	0	0	0	0	1,907	0	
6019040	Smith, Donald Dale	10,944	0	0	0	0	0	0	0	0	0	0	10,944	0	0	
6019040	Stefano, Barry Lee	8,546	0	0	0	0	0	0	0	0	0	0	0	0	6,692	
6019040	Stewart, Malcolm S	14,406	0	345	0	0	0	0	0	0	4,178	0	0	0	2,710	
6019040	Sudol, Corey F	13,203	0	0	0	0	4,053	0	0	0	0	0	0	0	0	
6019040	Swegheimer, James A	13,662	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019040	Szczepkowski, Stephen A	11,803	0	0	0	0	0	0	0	0	0	11,803	0	0	0	
6019040	Taylor, Donald Edward	12,398	0	0	0	0	9,397	0	3,001	0	0	0	0	0	0	
6019040	Vanmeter Jr, Nathan Z	11,989	0	0	0	0	0	11,989	0	0	0	0	0	0	0	
6019040	Watkins, Cedric D	8,122	0	0	0	0	0	0	0	0	0	0	8,122	0	0	
6019040	White, Ronald D	14,083	0	0	0	0	0	1,288	0	0	0	0	0	772	0	
6019040	Wierzbicki, Anthony	20,180	0	0	0	0	0	0	0	0	0	0	0	20,180	0	
6019040	Williams, Elisa Matarlo	11,560	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019040	Wilson, Michael A	21,060	0	0	0	0	0	0	0	0	0	0	0	21,060	0	
6019040	Wright, Thomas Leroy	8,622	0	0	0	0	0	0	0	0	0	0	8,622	0	0	
6019040 PT	Carroll, James Edward	TERM 3,183	0	0	0	0	0	0	0	0	0	0	3,183	0	0	
6019040 PT	Cooks, Barner Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019040 PT	Hoff, Harry E	TERM 876	0	0	254	622	0	0	0	0	0	0	0	0	0	
6019040 PT	Johns, Ralph	4,276	0	0	0	0	0	0	0	0	0	4,276	0	0	0	
6019040 PT	Sillitoe, Terry Wayne	4,238	0	0	0	0	0	0	0	0	0	0	0	748	0	
6019040 PT	Volz, Robert W.	TERM 896	0	0	0	0	0	0	0	0	0	0	0	126	0	
6019040 PT	Woodside, Michael	4,454	0	0	0	0	0	0	0	0	0	0	0	0	4,454	
6019040	Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019040	Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019040	Didonato, Michael Angelo	TERM (120)	0	0	0	0	0	0	0	0	(120)	0	0	0	0	
6019040	Ebert, Harold B	TERM 3,356	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019040	Mericle, Roy J	TERM 663	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019040	Quinlan II, Frederick E	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019040	Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019040	Rainey, Shantavious Simone	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019040	Woodard, Saint P	TERM 5,248	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019040	Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019006	Bonagura, John F	18,769	335	58	250	611	2,019	488	645	494	702	931	2,729	2,234	456	
6019006	Hawa, Scotty Lee	19,143	342	59	255	624	2,059	498	658	504	716	950	2,784	2,278	465	
6019006	Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019006	Stirling, Frank Albert	10,548	0	0	0	0	0	0	0	0	0	0	0	0	10,548	
6019006	Taylor, Kenneth Lamont	8,214	0	0	0	0	0	0	0	0	0	0	8,214	0	0	
6019006 PT	Tzareff, Paul M	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019006	0 Brown, Donna R	0 3,872	0	0	0	0	0	0	0	0	0	0	0	0	0	
6019006	0 Durham, Rick J	0 32,522	581	101	433	1,059	3,499	846	1,118	855	1,217	1,613	4,729	3,870	790	
6019006	0 Galarza, Richard	0 728	0	0	0	0	0	0	0	0	0	0	0	44	0	
6019006	0 Pantelias, Nick	0 6,896	0	0	0	0	0	0	0	0	6,896	0	0	0	0	
	OTHER	(91,192)	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Florida			987,091	3,361	685	5,479	27,578	86,341	24,889	51,746	28,882	38,810	46,865	162,981	138,542	50,573

WATER SERVICE CORPORA
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Sanlando Util Corp	Pennbrooke	UI Sandalhaven	Bayside Util Serv	South Gate UI	Labrador	Irrg Co	UI Hutchinson	Sandy Creek
Shue, Mickey A	8,378	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	8,899	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	656	1,198	0
Stewart, Malcolm S	0	0	1,725	0	4,696	0	266	485	0
Sudol, Corey F	9,149	0	0	0	0	0	0	0	0
Swegheimer, James A	13,662	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0
White, Ronald D	12,023	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	11,560	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	TERM 0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM 0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM 0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	3,490	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM 770	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM 0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM 3,356	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM 663	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM 0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM 0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM 5,248	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0
Bonagura, John F	4,558	579	290	69	790	326	45	82	79
Haws, Scotty Lee	4,649	590	296	70	805	333	46	83	80
Hoy, John Patrick	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	4,000	0	0	0	0	0	0	0	0
0 Brown, Donna R	0 3,872	0	0	0	0	0	0	0	0
0 Durham, Rick J.	0 7,897	1,003	503	120	1,368	565	77	141	136
0 Galarza, Richard	0 684	0	0	0	0	0	0	0	0
0 Pantelias, Nick	0 0	0	0	0	0	0	0	0	0
OTHER	(91,192)	0	0	0	0	0	0	0	0
Total Florida	164,367	37,762	29,071	11,068	37,322	11,744	5,821	10,629	12,581

WATER SEWER CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
FICA														
Abendroth, Thomas W	683	0	0	0	0	0	0	0	0	0	0	0	96	0
Adkins, Jack	681	0	0	0	0	0	0	0	0	0	0	0	681	0
Alday, Christopher Thomas	550	0	0	0	0	269	65	86	0	0	0	0	130	0
Alday, James Roger	738	0	0	0	0	738	0	0	0	0	0	0	0	0
Anderson, Daniel S	942	0	0	0	0	0	0	0	0	0	0	0	201	0
Austin Jr., Arthur Charles	723	0	0	0	0	0	0	0	0	0	0	723	0	0
Becker, Jeffrey S	1,035	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	667	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	569	0	0	0	0	0	0	0	0	0	0	469	0	0
Borntrager, Jason S	716	0	0	208	508	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	613	0	0	0	0	0	0	0	0	0	0	613	0	0
Buono, Robert A	829	0	0	0	0	0	0	0	0	0	829	0	0	0
Cardinal, Anthony Allen	681	0	0	0	0	0	0	0	0	0	0	0	681	0
Carver, Nathaniel Q.	1,320	0	0	0	0	307	74	98	0	0	0	0	148	0
Coates, Bill	1,366	0	0	0	0	0	0	0	0	0	0	1,076	62	0
Coffee Jr., John B	767	0	0	0	0	0	0	767	0	0	0	0	0	0
Cook, James H	1,029	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	789	0	0	0	0	0	72	0	0	0	0	0	43	0
Ebert, Shawn M	657	0	0	0	0	0	0	0	0	0	0	0	93	0
Eskew, James Franklin	995	0	0	0	0	0	0	0	0	0	0	0	0	995
Finch, Allan	754	0	0	0	0	0	0	0	0	0	0	0	754	0
Finehirsh, Jeffrey S	780	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	3,018	54	9	40	98	325	78	104	79	113	150	439	359	73
Garcia Jr, Ismael	929	0	0	0	0	0	0	0	0	929	0	0	0	0
Gentilucci, Domenic Vincent	1,230	0	0	0	0	0	0	0	0	0	0	969	56	0
Godwin, Patrick Lynsey	1,026	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	888	0	0	0	0	0	0	0	0	888	0	0	0	0
Gongre, Bryan Keith	1,757	0	0	0	0	296	72	94	0	0	0	400	143	0
Goodwin, Douglas L	815	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	627	0	0	0	0	0	0	627	0	0	0	0	0	0
Griffin, Brent Allen	396	0	0	0	0	0	36	0	0	0	0	0	22	0
Gunther, Mathew Joseph	813	0	0	0	0	0	0	0	0	0	813	0	0	0
Habery, Stephen J	1,134	0	0	0	0	0	0	0	0	0	0	0	1,134	0
Hamilton, Don L	710	0	0	0	0	0	0	0	710	0	0	0	0	0
Hampton, Jerome	850	0	0	0	0	850	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	547	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	649	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	879	0	0	0	0	270	0	0	0	0	0	0	0	0
Hollister, Jimmie H	636	0	0	0	0	0	58	0	0	0	0	0	35	0
Holsapple, Roger E	1,147	0	0	0	0	0	0	1,147	0	0	0	0	0	0
Johnson, Robert Dean	763	0	0	0	0	0	0	0	0	0	0	763	0	0
Keys, Thomas Eugene	1,056	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	1,085	0	0	0	1,085	0	0	0	0	0	0	0	0	0
Learned, Scott C	589	0	0	0	0	446	0	143	0	0	0	0	0	0
Ledwell, Leonard E	699	0	0	0	0	0	0	0	0	0	0	699	0	0
Lisle Jr., John Dayton	1,025	0	0	0	0	0	0	0	0	0	0	0	0	803
Lorenzo, Alexander	963	0	0	0	0	0	0	0	0	0	0	0	170	0
Marinelli, John Allen	1,272	0	0	0	0	296	71	94	0	0	0	0	143	0
McPeeks, Jeffrey	560	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	942	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	936	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	664	0	0	0	0	0	0	0	0	0	0	0	94	0
Neal, William Lee	1,338	107	0	80	195	0	0	0	157	0	297	0	351	0
Overton, Michael A	751	0	0	0	0	569	0	182	0	0	0	0	0	0
Parrish, Raymond Alan	808	0	0	0	0	0	0	0	0	0	0	667	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	997	0	0	0	0	0	0	0	0	0	0	997	0	0
Phillips, Christopher R	671	0	0	0	0	328	79	105	0	0	0	0	159	0
Pinder, Jeffrey	1,201	0	0	0	0	0	0	0	0	0	0	0	169	0
Remigio, Roberto Villamin	487	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	855	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	722	0	0	0	0	0	0	0	0	0	0	0	722	0
Schwades, Charles Grayling	1,119	0	0	0	0	0	0	0	0	0	0	881	51	0
Shoffstall, David Eugene	1,120	0	0	0	0	0	0	0	1,120	0	0	0	0	0

WATER SERVICE CORPO.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Sanlando Util Corp	Fennbrooke	UI Sandahlaven	Bayside Util Serv	South Gate UI	Labrador	Irrg Co	UI Hutchinson	Sandy Creek
FICA									
Abendroth, Thomas W	587	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	741	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	1,035	0	0	0	0
Bishop, Alvin Michael	0	0	0	312	0	0	0	0	355
Blasco, Christopher J	0	100	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	693	0	0	0	0	0	0	0	0
Coates, Bill	0	228	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	482	0	0	0	0	547
Cooper, Robert K	674	0	0	0	0	0	0	0	0
Ebert, Shawn M	564	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	276	504	0
Flynn, Patrick C	733	93	47	11	127	52	7	13	13
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	205	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	1,026	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	668	85	0	0	0	0	0	0	0
Goodwin, Douglas L	815	0	0	0	0	0	0	0	0
Gray, Roger A	TERM	0	0	0	0	0	0	0	0
Griffin, Brent Allen	TERM	338	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	547	0	0	0	0
Harper, Scott A	0	0	0	0	0	649	0	0	0
Hogue, Raymond Harry	609	0	0	0	0	0	0	0	0
Hollister, Jimmie H	543	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	1,056	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	79	144	0
Lorenzo, Alexander	793	0	0	0	0	0	0	0	0
Marinelli, John Allen	667	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	TERM	0	0	0	560	0	0	0	0
McPhee, Allison Stevenson	0	942	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	936	0	0	0	0	0	0
Morrell, Matthew J	570	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	22	0	104	0	0	25
Overton, Michael A	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	141	0	0	0	0	0	0	0
Pendarvis, James Howard	TERM	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	1,032	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	487	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	855	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	187	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0

WATER SEWER CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
Shue, Mickey A	742	0	0	0	0	0	69	0	0	0	0	0	32	0
Sillitoe, Kathy Ann	1,298	0	0	0	0	302	73	96	0	0	0	0	146	0
Smith, Donald Dale	837	0	0	0	0	0	0	0	0	0	0	837	0	0
Stefano, Barry Lee	654	0	0	0	0	0	0	0	0	0	0	0	0	512
Stewart, Malcolm S	1,102	0	26	0	0	0	0	0	0	0	0	0	0	207
Sudol, Corey F	1,010	0	0	0	0	310	0	0	0	0	0	0	0	0
Swegheimer, James A	1,045	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	903	0	0	0	0	0	0	0	0	0	903	0	0	0
Taylor, Donald Edward	948	0	0	0	0	719	0	229	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	917	0	0	0	0	0	917	0	0	0	0	0	0	0
Watkins, Cedric D	621	0	0	0	0	0	0	0	0	0	0	621	0	0
White, Ronald D	1,077	0	0	0	0	0	98	0	0	0	0	0	59	0
Wierzbicki, Anthony	1,544	0	0	0	0	0	0	0	0	0	0	0	1,544	0
Williams, Elisa Matarlo	884	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	1,611	0	0	0	0	0	0	0	0	0	0	0	1,611	0
Wright, Thomas Leroy	660	0	0	0	0	0	0	0	0	0	0	660	0	0
PT Carroll, James Edward	244	0	0	0	0	0	0	0	0	0	0	244	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	67	0	0	19	48	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	327	0	0	0	0	0	0	0	0	0	327	0	0	0
PT Sillitoe, Terry Wayne	324	0	0	0	0	0	0	0	0	0	0	0	57	0
PT Volz, Robert W.	68	0	0	0	0	0	0	0	0	0	0	0	10	0
PT Woodside, Michael	341	0	0	0	0	0	0	0	0	0	0	0	0	341
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	(10)	0	0	0	0	0	0	0	0	(10)	0	0	0	0
Ebert, Harold B	257	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	51	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	402	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	1,436	26	4	19	47	154	37	49	38	54	71	209	171	35
Haws, Scotty Lee	1,464	26	5	20	48	158	38	50	39	55	73	213	174	36
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	806	0	0	0	0	0	0	0	0	0	0	0	0	806
Taylor, Kenneth Lamont	629	0	0	0	0	0	0	0	0	0	0	629	0	0
PT Tzareff, Paul M	306	0	0	0	0	0	0	0	0	0	0	0	0	0
0 Brown, Donna R	296	0	0	0	0	0	0	0	0	0	0	0	0	0
0 Durham, Rick J	2,488	44	8	33	81	268	65	85	65	93	123	362	296	60
0 Galarza, Richard	56	0	0	0	0	0	0	0	0	0	0	0	3	0
0 Pantelias, Nick	528	0	0	0	0	0	0	0	0	528	0	0	0	0
0 OTHER	(10,624)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	71,867	257	52	419	2,110	6,605	1,902	3,956	2,208	2,970	3,586	12,471	10,600	3,868

WATER SERVICE CORP. ON
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	641	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	681	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	50	92	0
Stewart, Malcolm S	0	0	132	0	359	0	20	37	0
Sudol, Corey F	700	0	0	0	0	0	0	0	0
Swegheimer, James A	1,045	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0
White, Ronald D	919	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	884	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	TERM	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	267	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	58	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	257	0	0	0	0	0	0	0
Mericle, Roy J	TERM	51	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	402	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0
Bonagura, John F	349	44	22	5	60	25	3	6	6
Haws, Scotty Lee	356	45	23	5	62	25	3	6	6
Hoy, John Patrick	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	306	0	0	0	0	0	0	0	0
0 Brown, Donna R	0	296	0	0	0	0	0	0	0
0 Durham, Rick J	0	604	77	38	9	105	43	6	11
0 Galarza, Richard	0	53	0	0	0	0	0	0	0
0 Pantelias, Nick	0	0	0	0	0	0	0	0	0
0 OTHER	0	(10,624)	0	0	0	0	0	0	0
Total Florida	8,929	2,888	2,224	846	2,855	898	444	813	962

WATER SE. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
KDA														
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	TERM	11	0	0	0	0	1	0	0	0	0	0	1	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maxinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allson Stevenson	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPOR.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0
Colembleski, Ed P.	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0
Gray, Roger A	TERM	0	0	0	0	0	0	0	0
Griffin, Brent Allen	TERM	9	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	TERM	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	TERM	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0

WATER SE. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	TERM 7	0	0	0	0	0	0	0	0	0	0	7	0	0
PT Cooks, Barner Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM 7	0	0	2	5	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	4	0	0	0	0	0	0	0	0	0	4	0	0	0
PT Sillitoe, Terry Wayne	7	0	0	0	0	0	0	0	0	0	0	0	1	0
PT Volz, Robert W.	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick B	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	1	0	0	0	0	0	0	0	0	0	0	1	0	0
PT Tzareff, Paul M	32	0	0	0	0	0	0	0	0	0	0	0	0	0
0 Brown, Donna R	0 31	0	0	0	0	0	0	0	0	0	0	0	0	0
0 Durham, Rick J	0 56	1	0	1	2	6	1	2	1	2	3	8	7	1
0 Galarza, Richard	0 6	0	0	0	0	0	0	0	0	0	0	0	0	0
0 Pantelias, Nick	0 55	0	0	0	0	0	0	0	0	55	0	0	0	0
0 OTHER	0 (87)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	130	1	0	3	7	6	2	2	1	57	7	16	9	1

WATER SERVICE CORP.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Sanlando Util Corp	Pennbrooke	UI Sandalhaven	Bayside Util Serv	South Gate UI	Labrador	Irrg Co	UI Hutchinson	Sandy Creek
Shue, Mickey A	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	TERM	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	6	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	32	0	0	0	0	0	0	0	0
0 Brown, Donna R	0	31	0	0	0	0	0	0	0
0 Durham, Rick J	0	14	2	1	0	2	1	0	0
0 Galarza, Richard	0	5	0	0	0	0	0	0	0
0 Pantelias, Nick	0	0	0	0	0	0	0	0	0
0 OTHER	0	(87)	0	0	0	0	0	0	0
Total Florida	10	2	1	0	2	1	0	0	0

WATER SEI CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
SUTA														
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	TERM	30	0	0	0	0	3	0	0	0	0	0	2	0
Gunther, Mathew Joseph	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allson Stevenson	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	TERM	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPO.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandahlaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
SUTA									
Abendroth, Thomas W	0	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	0	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	0	0	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	0	0	0	0	0	0	0	0	0
Coates, Bill	0	0	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	0	0	0	0	0	0
Cooper, Robert K	0	0	0	0	0	0	0	0	0
Ebert, Shawn M	0	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	0	0	0	0	0	0	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	0	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	0	0	0	0	0	0	0	0	0
Goodwin, Douglas L	0	0	0	0	0	0	0	0	0
Gray, Roger A	TERM	0	0	0	0	0	0	0	0
Griffin, Brent Allen	TERM	26	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	0	0	0	0	0
Harper, Scott A	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	0	0	0	0	0	0	0	0	0
Hollister, Jimmie H	0	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	0	0	0	0	0	0	0	0	0
Marinelli, John Allen	0	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	TERM	0	0	0	0	0	0	0	0
McPhee, Allson Stevenson	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	0	0	0	0	0	0	0
Morreli, Matthew J	0	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	0	0	0	0	0	0
Overton, Michael A	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	0	0	0	0	0	0	0	0
Pendarvis, James Howard	TERM	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	0	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	0	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	0	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant
Shue, Mickey A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	TERM 21	0	0	0	0	0	0	0	0	0	0	21	0	0
PT Cooks, Barner Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM 20	0	0	6	14	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	11	0	0	0	0	0	0	0	0	0	11	0	0	0
PT Sillitoe, Terry Wayne	21	0	0	0	0	0	0	0	0	0	0	0	4	0
PT Volz, Robert W.	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	2	0	0	0	0	0	0	0	0	0	0	2	0	0
PT Tzareff, Paul M	92	0	0	0	0	0	0	0	0	0	0	0	0	0
0 Brown, Donna R	0 89	0	0	0	0	0	0	0	0	0	0	0	0	0
0 Durham, Rick J	0 160	3	0	2	5	17	4	6	4	6	8	23	19	4
0 Galarza, Richard	0 17	0	0	0	0	0	0	0	0	0	0	0	1	0
0 Pantelias, Nick	0 158	0	0	0	0	0	0	0	0	158	0	0	0	0
0 OTHER	0 (246)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	374	3	0	8	19	17	7	6	4	164	19	46	26	4

WATER SERVICE CORPO.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Sanlando Util Corp	Pennbrooke	UI Sandalhaven	Bayside Util Serv	South Gate UI	Labrador	Irrg Co	UI Hutchinson	Sandy Creek
Shue, Mickey A	0	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	0	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	0	0	0
Stewart, Malcolm S	0	0	0	0	0	0	0	0	0
Sudol, Corey F	0	0	0	0	0	0	0	0	0
Swegheimer, James A	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0
White, Ronald D	0	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	0	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	TERM	0	0	0	0	0	0	0	0
PT Cocks, Barner Lee	TERM	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	17	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0
Bonagura, John F	0	0	0	0	0	0	0	0	0
Haws, Scotty Lee	0	0	0	0	0	0	0	0	0
Hoy, John Patrick	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	92	0	0	0	0	0	0	0	0
0 Brown, Donna R	0	89	0	0	0	0	0	0	0
0 Durham, Rick J	0	39	5	2	1	7	3	0	1
0 Galarza, Richard	0	16	0	0	0	0	0	0	0
0 Pantelias, Nick	0	0	0	0	0	0	0	0	0
0 OTHER	0	(246)	0	0	0	0	0	0	0
Total Florida	33	5	2	1	7	3	0	1	1

WATER 5 CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant
Pension														
Abendroth, Thomas W	170	0	0	0	0	0	0	0	0	0	0	0	24	0
Adkins, Jack	169	0	0	0	0	0	0	0	0	0	0	0	169	0
Alday, Christopher Thomas	137	0	0	0	0	67	16	21	0	0	0	0	32	0
Alday, James Roger	183	0	0	0	0	183	0	0	0	0	0	0	0	0
Anderson, Daniel S	234	0	0	0	0	0	0	0	0	0	0	0	50	0
Austin Jr, Arthur Charles	180	0	0	0	0	0	0	0	0	0	0	180	0	0
Becker, Jeffrey S	257	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	166	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	142	0	0	0	0	0	0	0	0	0	0	117	0	0
Borntrager, Jason S	178	0	0	52	126	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	152	0	0	0	0	0	0	0	0	0	0	152	0	0
Buono, Robert A	206	0	0	0	0	0	0	0	0	0	206	0	0	0
Cardinal, Anthony Allen	169	0	0	0	0	0	0	0	0	0	0	0	169	0
Carver, Nathaniel Q.	328	0	0	0	0	76	18	24	0	0	0	0	37	0
Coates, Bill	339	0	0	0	0	0	0	0	0	0	0	267	15	0
Coffee Jr., John B	191	0	0	0	0	0	0	191	0	0	0	0	0	0
Cook, James H	256	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	196	0	0	0	0	0	18	0	0	0	0	0	11	0
Ebert, Shawn M	163	0	0	0	0	0	0	0	0	0	0	0	23	0
Eskew, James Franklin	247	0	0	0	0	0	0	0	0	0	0	0	0	247
Finch, Allan	187	0	0	0	0	0	0	0	0	0	0	0	187	0
Finehirsh, Jeffrey S	194	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	750	13	2	10	24	81	20	26	20	28	37	109	89	18
Garcia Jr, Ismael	231	0	0	0	0	0	0	0	0	231	0	0	0	0
Gentilucci, Domenic Vincent	305	0	0	0	0	0	0	0	0	0	0	240	14	0
Godwin, Patrick Lynsey	255	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	221	0	0	0	0	0	0	0	0	221	0	0	0	0
Gongre, Bryan Keith	436	0	0	0	0	73	18	23	0	0	0	99	35	0
Goodwin, Douglas L	202	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	156	0	0	0	0	0	0	156	0	0	0	0	0	0
Griffin, Brent Allen	98	0	0	0	0	0	9	0	0	0	0	0	5	0
Gunther, Mathew Joseph	202	0	0	0	0	0	0	0	0	0	202	0	0	0
Habery, Stephen J	282	0	0	0	0	0	0	0	0	0	0	0	282	0
Hamilton, Don L	176	0	0	0	0	0	0	0	176	0	0	0	0	0
Hampton, Jerome	211	0	0	0	0	211	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	136	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	161	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	218	0	0	0	0	67	0	0	0	0	0	0	0	0
Hollister, Jimmie H	158	0	0	0	0	0	14	0	0	0	0	0	9	0
Holsapple, Roger E	285	0	0	0	0	0	0	285	0	0	0	0	0	0
Johnson, Robert Dean	189	0	0	0	0	0	0	0	0	0	0	189	0	0
Keys, Thomas Eugene	262	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	269	0	0	0	269	0	0	0	0	0	0	0	0	0
Learned, Scott C	146	0	0	0	0	111	0	35	0	0	0	0	0	0
Ledwell, Leonard E	173	0	0	0	0	0	0	0	0	0	0	173	0	0
Lisle Jr., John Dayton	255	0	0	0	0	0	0	0	0	0	0	0	0	200
Lorenzo, Alexander	239	0	0	0	0	0	0	0	0	0	0	0	42	0
Marinelli, John Allen	316	0	0	0	0	73	18	23	0	0	0	0	36	0
McPeeks, Jeffrey	139	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	234	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	233	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	165	0	0	0	0	0	0	0	0	0	0	0	23	0
Neal, William Lee	332	27	0	20	48	0	0	0	39	0	74	0	87	0
Overton, Michael A	186	0	0	0	0	141	0	45	0	0	0	0	0	0
Parrish, Raymond Alan	201	0	0	0	0	0	0	0	0	0	0	166	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	248	0	0	0	0	0	0	0	0	0	0	248	0	0
Phillips, Christopher R	167	0	0	0	0	82	20	26	0	0	0	0	39	0
Pinder, Jeffrey	298	0	0	0	0	0	0	0	0	0	0	0	42	0
Remigio, Roberto Villamin	121	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	212	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	179	0	0	0	0	0	0	0	0	0	0	0	179	0
Schwades, Charles Grayling	278	0	0	0	0	0	0	0	0	0	0	219	13	0
Shoffstall, David Eugene	278	0	0	0	0	0	0	0	278	0	0	0	0	0

WATER 5 CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646 Tierre Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida
Pension													
Abendroth, Thomas W	170	0	0	0	0	0	0	0	0	0	0	0	24
Adkins, Jack	169	0	0	0	0	0	0	0	0	0	0	0	169
Alday, Christopher Thomas	137	0	0	0	0	67	16	21	0	0	0	0	32
Alday, James Roger	183	0	0	0	0	183	0	0	0	0	0	0	0
Anderson, Daniel S	234	0	0	0	0	0	0	0	0	0	0	0	50
Austin Jr, Arthur Charles	180	0	0	0	0	0	0	0	0	0	0	180	0
Becker, Jeffrey S	257	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	166	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	142	0	0	0	0	0	0	0	0	0	0	117	0
Borntrager, Jason S	178	0	0	52	126	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	152	0	0	0	0	0	0	0	0	0	0	152	0
Buono, Robert A	206	0	0	0	0	0	0	0	0	0	206	0	0
Cardinal, Anthony Allen	169	0	0	0	0	0	0	0	0	0	0	0	169
Carver, Nathaniel Q.	328	0	0	0	0	76	18	24	0	0	0	0	37
Coates, Bill	339	0	0	0	0	0	0	0	0	0	0	267	15
Coffee Jr., John B	191	0	0	0	0	0	0	191	0	0	0	0	0
Cook, James H	256	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	196	0	0	0	0	0	18	0	0	0	0	0	11
Ebert, Shawn M	163	0	0	0	0	0	0	0	0	0	0	0	23
Eskew, James Franklin	247	0	0	0	0	0	0	0	0	0	0	0	0
Finch, Allan	187	0	0	0	0	0	0	0	0	0	0	0	187
Finehirsh, Jeffrey S	194	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	750	13	2	10	24	81	20	26	20	28	37	109	89
Garcia Jr, Ismael	231	0	0	0	0	0	0	0	0	231	0	0	0
Gentilucci, Domenic Vincent	305	0	0	0	0	0	0	0	0	0	0	240	14
Godwin, Patrick Lynsey	255	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	221	0	0	0	0	0	0	0	0	221	0	0	0
Gongre, Bryan Keith	436	0	0	0	0	73	18	23	0	0	0	99	35
Goodwin, Douglas L	202	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	156	0	0	0	0	0	0	156	0	0	0	0	0
Griffin, Brent Allen	98	0	0	0	0	0	9	0	0	0	0	0	5
Gunther, Mathew Joseph	202	0	0	0	0	0	0	0	0	0	202	0	0
Habery, Stephen J	282	0	0	0	0	0	0	0	0	0	0	0	282
Hamilton, Don L	176	0	0	0	0	0	0	0	176	0	0	0	0
Hampton, Jerome	211	0	0	0	0	211	0	0	0	0	0	0	0
Harden, Tyler Andrew	136	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	161	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	218	0	0	0	0	67	0	0	0	0	0	0	0
Hollister, Jimmie H	158	0	0	0	0	0	14	0	0	0	0	0	9
Holsapple, Roger E	285	0	0	0	0	0	0	285	0	0	0	0	0
Johnson, Robert Dean	189	0	0	0	0	0	0	0	0	0	0	189	0
Keys, Thomas Eugene	262	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	269	0	0	0	269	0	0	0	0	0	0	0	0
Learned, Scott C	146	0	0	0	0	111	0	35	0	0	0	0	0
Ledwell, Leonard E	173	0	0	0	0	0	0	0	0	0	0	173	0
Lisle Jr., John Dayton	255	0	0	0	0	0	0	0	0	0	0	0	0
Lorenzo, Alexander	239	0	0	0	0	0	0	0	0	0	0	0	42
Marinelli, John Allen	316	0	0	0	0	73	18	23	0	0	0	0	36
McPeeks, Jeffrey	139	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	234	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	233	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	165	0	0	0	0	0	0	0	0	0	0	0	23
Neal, William Lee	332	27	0	20	48	0	0	0	39	0	74	0	87
Overton, Michael A	186	0	0	0	0	141	0	45	0	0	0	0	0
Parrish, Raymond Alan	201	0	0	0	0	0	0	0	0	0	0	166	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	248	0	0	0	0	0	0	0	0	0	0	248	0
Phillips, Christopher R	167	0	0	0	0	82	20	26	0	0	0	0	39
Pinder, Jeffrey	298	0	0	0	0	0	0	0	0	0	0	0	42
Remigio, Roberto Villamin	121	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	212	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	179	0	0	0	0	0	0	0	0	0	0	0	179
Schwades, Charles Grayling	278	0	0	0	0	0	0	0	0	0	0	219	13
Shoffstall, David Eugene	278	0	0	0	0	0	0	0	278	0	0	0	0

WATER S. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge-field	Lakes Cypress	Eagle Ridge	Mid-County	Lake Utilities	UI of Florida	Miles Grant
Shue, Mickey A	184	0	0	0	0	0	17	0	0	0	0	0	8	0
Sillitoe, Kathy Ann	322	0	0	0	0	75	18	24	0	0	0	0	36	0
Smith, Donald Dale	208	0	0	0	0	0	0	0	0	0	0	208	0	0
Stefano, Barry Lee	162	0	0	0	0	0	0	0	0	0	0	0	0	127
Stewart, Malcolm S	274	0	7	0	0	0	0	0	0	79	0	0	0	52
Sudol, Corey F	251	0	0	0	0	77	0	0	0	0	0	0	0	0
Swegheimer, James A	260	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	224	0	0	0	0	0	0	0	0	0	224	0	0	0
Taylor, Donald Edward	236	0	0	0	0	179	0	57	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	228	0	0	0	0	0	228	0	0	0	0	0	0	0
Watkins, Cedric D	154	0	0	0	0	0	0	0	0	0	0	154	0	0
White, Ronald D	268	0	0	0	0	0	25	0	0	0	0	0	15	0
Wierzbicki, Anthony	383	0	0	0	0	0	0	0	0	0	0	0	383	0
Williams, Elisa Matarlo	220	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	400	0	0	0	0	0	0	0	0	0	0	0	400	0
Wright, Thomas Leroy	164	0	0	0	0	0	0	0	0	0	0	164	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	(2)	0	0	0	0	0	0	0	0	(2)	0	0	0	0
Ebert, Harold B	64	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	13	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	100	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	357	6	1	5	12	38	9	12	9	13	18	52	42	9
Haws, Scotty Lee	364	7	1	5	12	39	9	13	10	14	18	53	43	9
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	200	0	0	0	0	0	0	0	0	0	0	0	0	200
Taylor, Kenneth Lamont	156	0	0	0	0	0	0	0	0	0	0	156	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 Brown, Donna R	0	74	0	0	0	0	0	0	0	0	0	0	0	0
0 Durham, Rick J	0	618	11	2	8	20	66	16	21	16	23	31	90	74
0 Galarza, Richard	0	14	0	0	0	0	0	0	0	0	0	0	1	0
0 Pantelias, Nick	0	131	0	0	0	0	0	0	0	131	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	20,074	64	13	100	511	1,639	473	982	548	738	810	3,036	2,614	877

WATER SERVICE CORP. ION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	159	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	169	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	12	23	0
Stewart, Malcolm S	0	0	33	0	89	0	5	9	0
Sudol, Corey F	174	0	0	0	0	0	0	0	0
Swegheimer, James A	260	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0
White, Ronald D	229	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	220	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	0	0	0	0	0	0	0	0	0
Ebert, Harold B	64	0	0	0	0	0	0	0	0
Mericle, Roy J	13	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	0	0	0	0	0	0	0	0	0
Woodard, Saint F	100	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0	0	0
Bonagura, John F	87	11	6	1	15	6	1	2	1
Haws, Scotty Lee	88	11	6	1	15	6	1	2	2
Hoy, John Patrick	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0
0 Brown, Donna R	0	74	0	0	0	0	0	0	0
0 Durham, Rick J	0	150	19	10	26	11	1	3	3
0 Galarza, Richard	0	13	0	0	0	0	0	0	0
0 Pantelias, Nick	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0
Total Florida	4,701	717	555	210	709	223	111	203	239

WATER SE. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	UI of Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
401X														
Abendroth, Thomas W	225	0	0	0	0	0	0	0	0	0	0	0	32	0
Adkins, Jack	224	0	0	0	0	0	0	0	0	0	0	0	224	0
Alday, Christopher Thomas	181	0	0	0	0	89	21	28	0	0	0	0	43	0
Alday, James Roger	243	0	0	0	0	243	0	0	0	0	0	0	0	0
Anderson, Daniel S	310	0	0	0	0	0	0	0	0	0	0	0	66	0
Austin Jr., Arthur Charles	238	0	0	0	0	0	0	0	0	0	0	238	0	0
Becker, Jeffrey S	341	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	220	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	188	0	0	0	0	0	0	0	0	0	0	155	0	0
Borntrager, Jason S	236	0	0	69	167	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	202	0	0	0	0	0	0	0	0	0	0	202	0	0
Buono, Robert A	273	0	0	0	0	0	0	0	0	0	273	0	0	0
Cardinal, Anthony Allen	224	0	0	0	0	0	0	0	0	0	0	0	224	0
Carver, Nathaniel Q.	435	0	0	0	0	101	24	32	0	0	0	0	49	0
Coates, Bill	450	0	0	0	0	0	0	0	0	0	0	354	20	0
Coffee Jr., John B	253	0	0	0	0	0	0	253	0	0	0	0	0	0
Cook, James H	339	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	260	0	0	0	0	0	24	0	0	0	0	0	14	0
Ebert, Shawn M	216	0	0	0	0	0	0	0	0	0	0	0	30	0
Eskew, James Franklin	328	0	0	0	0	0	0	0	0	0	0	0	0	328
Finch, Allan	248	0	0	0	0	0	0	0	0	0	0	0	248	0
Finehirsh, Jeffrey S	257	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	994	18	3	13	32	107	26	34	26	37	49	145	118	24
Garcia Jr, Ismael	306	0	0	0	0	0	0	0	0	306	0	0	0	0
Gentilucci, Domenic Vincent	405	0	0	0	0	0	0	0	0	0	0	319	18	0
Godwin, Patrick Lynsey	338	0	0	0	0	0	0	0	0	0	0	0	0	0
Colembleski, Ed P.	293	0	0	0	0	0	0	0	0	293	0	0	0	0
Gongre, Bryan Keith	579	0	0	0	0	97	24	31	0	0	0	132	47	0
Goodwin, Douglas L	268	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	207	0	0	0	0	0	0	207	0	0	0	0	0	0
Griffin, Brent Allen	130	0	0	0	0	0	12	0	0	0	0	0	7	0
Gunther, Mathew Joseph	268	0	0	0	0	0	0	0	0	0	268	0	0	0
Habery, Stephen J	374	0	0	0	0	0	0	0	0	0	0	0	374	0
Hamilton, Don L	234	0	0	0	0	0	0	0	234	0	0	0	0	0
Hampton, Jerome	280	0	0	0	0	280	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	180	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	214	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	290	0	0	0	0	89	0	0	0	0	0	0	0	0
Hollister, Jimmie H	210	0	0	0	0	0	19	0	0	0	0	0	12	0
Holsapple, Roger E	378	0	0	0	0	0	0	378	0	0	0	0	0	0
Johnson, Robert Dean	251	0	0	0	0	0	0	0	0	0	0	251	0	0
Keys, Thomas Eugene	348	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	357	0	0	0	357	0	0	0	0	0	0	0	0	0
Learned, Scott C	194	0	0	0	0	147	0	47	0	0	0	0	0	0
Ledwell, Leonard E	230	0	0	0	0	0	0	0	0	0	0	230	0	0
Lisle Jr., John Dayton	338	0	0	0	0	0	0	0	0	0	0	0	0	265
Lorenzo, Alexander	317	0	0	0	0	0	0	0	0	0	0	0	56	0
Marinelli, John Allen	419	0	0	0	0	97	24	31	0	0	0	0	47	0
McPeeks, Jeffrey	184	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	310	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	308	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	219	0	0	0	0	0	0	0	0	0	0	0	31	0
Neal, William Lee	441	35	0	26	64	0	0	0	52	0	98	0	116	0
Overton, Michael A	247	0	0	0	0	187	0	60	0	0	0	0	0	0
Parrish, Raymond Alan	266	0	0	0	0	0	0	0	0	0	0	219	0	0
Pendarvis, James Howard	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pfouts, Steve L.	328	0	0	0	0	0	0	0	0	0	0	328	0	0
Phillips, Christopher R	221	0	0	0	0	108	26	35	0	0	0	0	52	0
Pinder, Jeffrey	396	0	0	0	0	0	0	0	0	0	0	0	56	0
Remigio, Roberto Villamin	160	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	282	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	238	0	0	0	0	0	0	0	0	0	0	0	238	0
Schwades, Charles Grayling	368	0	0	0	0	0	0	0	0	0	0	290	17	0
Shoffstall, David Eugene	369	0	0	0	0	0	0	0	369	0	0	0	0	0

WATER SERVICE CORP.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
401K									
Abendroth, Thomas W	193	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	244	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	341	0	0	0	0
Bishop, Alvin Michael	0	0	0	103	0	0	0	0	117
Biasco, Christopher J	0	33	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	228	0	0	0	0	0	0	0	0
Coates, Bill	0	75	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	159	0	0	0	0	180
Cooper, Robert K	222	0	0	0	0	0	0	0	0
Ebert, Shawn M	186	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	91	166	0
Flynn, Patrick C	241	31	15	4	42	17	2	4	4
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	68	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	338	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	220	28	0	0	0	0	0	0	0
Goodwin, Douglas L	268	0	0	0	0	0	0	0	0
Gray, Roger A	TERM	0	0	0	0	0	0	0	0
Griffin, Brent Allen	TERM	111	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	180	0	0	0	0
Harper, Scott A	0	0	0	0	0	214	0	0	0
Hogue, Raymond Harry	201	0	0	0	0	0	0	0	0
Hollister, Jimmie H	179	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	348	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	26	47	0
Lorenzo, Alexander	261	0	0	0	0	0	0	0	0
Marinelli, John Allen	220	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	TERM	0	0	0	184	0	0	0	0
McPhee, Allison Stevenson	0	310	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	308	0	0	0	0	0	0
Morrill, Matthew J	188	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	7	0	34	0	0	8
Overton, Michael A	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	47	0	0	0	0	0	0	0
Pendarvis, James Howard	TERM	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	340	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	160	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	282	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	61	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0

WATER S. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
Shue, Mickey A	244	0	0	0	0	0	23	0	0	0	0	0	11	0
Sillitoe, Kathy Ann	427	0	0	0	0	99	24	32	0	0	0	0	48	0
Smith, Donald Dale	276	0	0	0	0	0	0	0	0	0	0	276	0	0
Stefano, Barry Lee	215	0	0	0	0	0	0	0	0	0	0	0	0	168
Stewart, Malcolm S	363	0	9	0	0	0	0	0	0	105	0	0	0	68
Sudol, Corey F	333	0	0	0	0	102	0	0	0	0	0	0	0	0
Swegheimer, James A	344	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	297	0	0	0	0	0	0	0	0	0	297	0	0	0
Taylor, Donald Edward	312	0	0	0	0	236	0	76	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	302	0	0	0	0	0	302	0	0	0	0	0	0	0
Watkins, Cedric D	205	0	0	0	0	0	0	0	0	0	0	205	0	0
White, Ronald D	355	0	0	0	0	0	32	0	0	0	0	0	19	0
Wierzbicki, Anthony	509	0	0	0	0	0	0	0	0	0	0	0	509	0
Williams, Elisa Matarlo	291	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	531	0	0	0	0	0	0	0	0	0	0	0	531	0
Wright, Thomas Leroy	217	0	0	0	0	0	0	0	0	0	0	217	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	(3)	0	0	0	0	0	0	0	0	(3)	0	0	0	0
Ebert, Harold B	85	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericie, Roy J	17	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shentavious Simone	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodard, Saint P	132	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bonagura, John F	473	8	1	6	15	51	12	16	12	18	23	69	56	11
Haws, Scotty Lee	482	9	1	6	16	52	13	17	13	18	24	70	57	12
Hoy, John Patrick	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	266	0	0	0	0	0	0	0	0	0	0	0	0	266
Taylor, Kenneth Lamont	207	0	0	0	0	0	0	0	0	0	0	207	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 Brown, Donna R	98	0	0	0	0	0	0	0	0	0	0	0	0	0
0 Durham, Rick J	820	15	3	11	27	88	21	28	22	31	41	119	98	20
0 Galarza, Richard	18	0	0	0	0	0	0	0	0	0	0	0	1	0
0 Pantelias, Nick	174	0	0	0	0	0	0	0	0	174	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	26,620	85	17	131	678	2,173	627	1,305	728	979	1,073	4,026	3,469	1,162

WATER SERVICE CORP
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	211	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	224	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	17	30	0
Stewart, Malcolm S	0	0	43	0	118	0	7	12	0
Sudol, Corey F	231	0	0	0	0	0	0	0	0
Swegheimer, James A	344	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0
Vannmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0
White, Ronald D	303	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	291	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	TERM	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	85	0	0	0	0	0	0	0
Mericle, Roy J	TERM	17	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	0	0	0	0
Woodard, Saint P	TERM	132	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0
Bonagura, John F	115	15	7	2	20	8	1	2	2
Haws, Scotty Lee	117	15	7	2	20	8	1	2	2
Hoy, John Patrick	0	0	0	0	0	0	0	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0
0 Brown, Donna R	0	98	0	0	0	0	0	0	0
0 Durham, Rick J	0	199	25	13	34	14	2	4	3
0 Galarza, Richard	0	17	0	0	0	0	0	0	0
0 Pantelias, Nick	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0
Total Florida	6,232	952	731	280	939	295	147	267	316

WATER SA CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	Eagle Ridge UI of	Mid- County	Lake Utilities	UI of Florida	Miles Grant
Health Insurance														
Abendroth, Thomas W	1,541	0	0	0	0	0	0	0	0	0	0	0	217	0
Adkins, Jack	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0
Alday, Christopher Thomas	1,541	0	0	0	0	754	182	241	0	0	0	0	364	0
Alday, James Roger	1,541	0	0	0	0	1,541	0	0	0	0	0	0	0	0
Anderson, Daniel S	1,541	0	0	0	0	0	0	0	0	0	0	0	329	0
Austin Jr., Arthur Charles	1,541	0	0	0	0	0	0	0	0	0	0	1,541	0	0
Becker, Jeffrey S	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	1,541	0	0	0	0	0	0	0	0	0	0	0	1,271	0
Borntrager, Jason S	1,541	0	0	447	1,094	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	1,541	0	0	0	0	0	0	0	0	0	0	1,541	0	0
Buono, Robert A	1,541	0	0	0	0	0	0	0	0	0	1,541	0	0	0
Cardinal, Anthony Allen	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0
Carver, Nathaniel Q.	1,541	0	0	0	0	358	87	114	0	0	0	0	173	0
Coates, Bill	1,541	0	0	0	0	0	0	0	0	0	0	1,214	70	0
Coffee Jr., John B	1,541	0	0	0	0	0	0	1,541	0	0	0	0	0	0
Cook, James H	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	1,541	0	0	0	0	0	141	0	0	0	0	0	85	0
Ebert, Shawn M	1,541	0	0	0	0	0	0	0	0	0	0	0	217	0
Eskew, James Franklin	1,541	0	0	0	0	0	0	0	0	0	0	0	0	1,541
Finch, Allan	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0
Finehirsh, Jeffrey S	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	1,541	28	5	21	50	166	40	53	41	58	76	224	183	37
Garcia Jr, Ismael	1,541	0	0	0	0	0	0	0	0	1,541	0	0	0	0
Gentiluucci, Domenic Vincent	1,541	0	0	0	0	0	0	0	0	0	0	1,214	70	0
Godwin, Patrick Lynsey	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	1,541	0	0	0	0	0	0	0	0	1,541	0	0	0	0
Gongre, Bryan Keith	1,541	0	0	0	0	259	63	83	0	0	0	351	125	0
Goodwin, Douglas L	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	1,541	0	0	0	0	0	0	1,541	0	0	0	0	0	0
Griffin, Brent Allen	1,541	0	0	0	0	0	141	0	0	0	0	0	85	0
Gunther, Mathew Joseph	1,541	0	0	0	0	0	0	0	0	0	1,541	0	0	0
Habery, Stephen J	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0
Hamilton, Don L	1,541	0	0	0	0	0	0	0	1,541	0	0	0	0	0
Hampton, Jerome	1,541	0	0	0	0	1,541	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	1,541	0	0	0	0	473	0	0	0	0	0	0	0	0
Hollister, Jimmie H	1,541	0	0	0	0	0	141	0	0	0	0	0	85	0
Holsapple, Roger E	1,541	0	0	0	0	0	0	1,541	0	0	0	0	0	0
Johnson, Robert Dean	1,541	0	0	0	0	0	0	0	0	0	0	1,541	0	0
Keys, Thomas Eugene	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	1,541	0	0	0	1,541	0	0	0	0	0	0	0	0	0
Learned, Scott C	1,541	0	0	0	0	1,168	0	373	0	0	0	0	0	0
Ledwell, Leonard E	1,541	0	0	0	0	0	0	0	0	0	0	1,541	0	0
Lisle Jr., John Dayton	1,541	0	0	0	0	0	0	0	0	0	0	0	0	1,207
Lorenzo, Alexander	1,541	0	0	0	0	0	0	0	0	0	0	0	272	0
Marinelli, John Allen	1,541	0	0	0	0	358	87	114	0	0	0	0	173	0
McPeeks, Jeffrey	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allison Stevenson	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	1,541	0	0	0	0	0	0	0	0	0	0	0	217	0
Neal, William Lee	1,541	123	0	92	225	0	0	0	181	0	342	0	404	0
Overton, Michael A	1,541	0	0	0	0	1,168	0	373	0	0	0	0	0	0
Parrish, Raymond Alan	1,541	0	0	0	0	0	0	0	0	0	0	1,271	0	0
Pendarvis, James Howard	1,541	0	0	0	0	0	0	0	0	0	0	0	217	0
Pfouts, Steve L.	1,541	0	0	0	0	0	0	0	0	0	0	1,541	0	0
Phillips, Christopher R	1,541	0	0	0	0	754	182	241	0	0	0	0	364	0
Pinder, Jeffrey	1,541	0	0	0	0	0	0	0	0	0	0	0	217	0
Remigio, Roberto Villamin	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0
Schwades, Charles Grayling	1,541	0	0	0	0	0	0	0	0	0	0	1,214	70	0
Shoffstall, David Eugene	1,541	0	0	0	0	0	0	0	1,541	0	0	0	0	0

WATER SERVICE CORPORA
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Health Insurance									
Abendroth, Thomas W	1,324	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	1,212	0	0	0	0	0	0	0
Austin Jr, Arthur Charles	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	1,541	0	0	0	0
Bishop, Alvin Michael	0	0	0	721	0	0	0	0	820
Blasco, Christopher J	0	270	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	809	0	0	0	0	0	0	0	0
Coates, Bill	0	257	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	721	0	0	0	0	820
Cooper, Robert K	1,316	0	0	0	0	0	0	0	0
Ebert, Shawn M	1,324	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0
Finch, Allan	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	545	996	0
Flynn, Patrick C	374	48	24	6	65	27	4	7	6
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	257	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	1,541	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	586	74	0	0	0	0	0	0	0
Goodwin, Douglas L	1,541	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	1,316	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	1,541	0	0	0	0
Harper, Scott A	0	0	0	0	0	1,541	0	0	0
Hogue, Raymond Harry	1,068	0	0	0	0	0	0	0	0
Hollister, Jimmie H	1,316	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	1,541	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	118	216	0
Lorenzo, Alexander	1,269	0	0	0	0	0	0	0	0
Marinelli, John Allen	809	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	1,541	0	0	0	0
McPhee, Allison Stevenson	0	1,541	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	1,541	0	0	0	0	0	0
Morrell, Matthew J	1,324	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	25	0	120	0	0	29
Overton, Michael A	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	270	0	0	0	0	0	0	0
Pendarvis, James Howard	1,324	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	1,324	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	1,541	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	1,541	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	257	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0

WATER & SE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640	
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant	
Shue, Mickey A	1,541	0	0	0	0	0	143	0	0	0	0	0	67	0	
Sillitoe, Kathy Ann	1,541	0	0	0	0	358	87	114	0	0	0	0	173	0	
Smith, Donald Dale	1,541	0	0	0	0	0	0	0	0	0	0	1,541	0	0	
Stefano, Barry Lee	1,541	0	0	0	0	0	0	0	0	0	0	0	0	1,207	
Stewart, Malcolm S	1,541	0	37	0	0	0	0	0	0	447	0	0	0	290	
Sudol, Corey F	1,541	0	0	0	0	473	0	0	0	0	0	0	0	0	
Swegheimer, James A	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0	
Szczepkowski, Stephen A	1,541	0	0	0	0	0	0	0	0	0	1,541	0	0	0	
Taylor, Donald Edward	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0	
Vanmeter Jr, Nathan Z	1,541	0	0	0	0	1,168	0	373	0	0	0	0	0	0	
Watkins, Cedric D	1,541	0	0	0	0	0	0	0	0	0	0	1,541	0	0	
White, Ronald D	1,541	0	0	0	0	0	141	0	0	0	0	0	85	0	
Wierzbicki, Anthony	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	
Williams, Elisa Matarlo	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wilson, Michael A	1,541	0	0	0	0	0	0	0	0	0	0	0	1,541	0	
Wright, Thomas Leroy	1,541	0	0	0	0	0	0	0	0	0	0	1,541	0	0	
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PT Volz, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Callahan, Robert L	1,541	0	0	0	0	0	0	0	0	0	0	1,541	0	0	
Casalina, Nicholas Paul	1,541	0	0	0	0	0	0	0	0	0	0	0	0	1,541	
Didonato, Michael Angelo	1,541	0	0	0	0	0	0	0	0	1,541	0	0	0	0	
Ebert, Harold B	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0	
Mericle, Roy J	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0	
Quinlan II, Frederick E	1,541	0	0	0	0	0	141	0	0	0	0	0	85	0	
Radcliff, Max Lee	1,541	0	0	0	0	0	0	0	0	1,541	0	0	0	0	
Rainey, Shantavious Simone	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0	
Woodard, Saint P	1,541	0	0	0	0	0	0	0	0	0	0	0	0	0	
Zubek, Carl Andrew	1,541	0	0	0	0	1,541	0	0	0	0	0	0	0	0	
Bonagura, John F	1,541	28	5	21	50	166	40	53	41	58	76	224	183	37	
Haws, Scotty Lee	1,541	28	5	21	50	166	40	53	41	58	76	224	183	37	
Hoy, John Patrick	1,541	28	5	21	50	166	40	53	41	58	76	224	183	37	
Stirling, Frank Albert	1,541	0	0	0	0	0	0	0	0	0	0	0	0	1,541	
Taylor, Kenneth Lamont	1,541	0	0	0	0	0	0	0	0	0	0	1,541	0	0	
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0 Brown, Donna R	0	1,541	0	0	0	0	0	0	0	0	0	0	0	0	
0 Durham, Rick J	0	1,541	28	5	21	50	166	40	53	41	58	76	224	183	37
0 Galarza, Richard	0	1,541	0	0	0	0	0	0	0	0	0	0	93	0	
0 Pantelias, Nick	0	1,541	0	0	0	0	0	0	0	1,541	0	0	0	0	
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Florida	152,559	263	62	644	3,110	12,744	3,277	6,914	3,468	8,442	5,345	23,065	15,959	7,512	

WATER SERVICE CORP.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680	107-0691	103-0690	104-0694	105-0695	106-0693	094-0002	108-0692	109-0699
	Sanlando Util Corp	Pennbrooke	UI Sandalhaven	Bayside Util Serv	South Gate UI	Labrador	Irrg Co	UI Hutchinson	Sandy Creek
Shue, Mickey A	1,331	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	809	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	118	216	0
Stewart, Malcolm S	0	0	185	0	502	0	28	52	0
Sudol, Corey F	1,068	0	0	0	0	0	0	0	0
Swegheimer, James A	1,541	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0
White, Ronald D	1,316	0	0	0	0	0	0	0	0
Wierzbicki, Anthony	0	0	0	0	0	0	0	0	0
Williams, Elisa Matarlo	1,541	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	TERM 0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM 0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM 0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM 0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM 0	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM 0	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM 0	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM 1,541	0	0	0	0	0	0	0	0
Mericle, Roy J	TERM 1,541	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM 1,315	0	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM 0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM 0	0	0	0	0	1,541	0	0	0
Woodard, Saint P	TERM 1,541	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM 0	0	0	0	0	0	0	0	0
Bonagura, John F	374	48	24	6	65	27	4	7	6
Haws, Scotty Lee	374	48	24	6	65	27	4	7	6
Hoy, John Patrick	374	48	24	6	65	27	4	7	6
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0
0 Brown, Donna R	0 1,541	0	0	0	0	0	0	0	0
0 Durham, Rick J	0 374	48	24	6	65	27	4	7	6
0 Galarza, Richard	0 1,448	0	0	0	0	0	0	0	0
0 Pantelias, Nick	0 0	0	0	0	0	0	0	0	0
0 OTHER	0 0	0	0	0	0	0	0	0	0
Total Florida	39,676	4,378	3,387	1,497	5,450	3,337	829	1,515	1,699

WATER SEWER CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646	62-0641	64-0643	66-0644	67-0647	68-0648	69-0649	72-0672	73-0673	88-0645	89-0660	90-0600	91-0640
		Tierre Verde	Lake Placid	East Lake	Pebble Creek	Alafaya Utilities	UI of Longwood	Wedge- field	Cypress Lakes	Eagle Ridge	Mid- County	Lake Utilities	UI of Florida	Miles Grant
Other Benefits														
Abendroth, Thomas W	94	0	0	0	0	0	0	0	0	0	0	0	13	0
Adkins, Jack	94	0	0	0	0	0	0	0	0	0	0	0	94	0
Alday, Christopher Thomas	94	0	0	0	0	46	11	15	0	0	0	0	22	0
Alday, James Roger	94	0	0	0	0	94	0	0	0	0	0	0	0	0
Anderson, Daniel S	94	0	0	0	0	0	0	0	0	0	0	0	20	0
Austin Jr, Arthur Charles	94	0	0	0	0	0	0	0	0	0	0	94	0	0
Becker, Jeffrey S	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Bishop, Alvin Michael	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Blasco, Christopher J	94	0	0	0	0	0	0	0	0	0	0	78	0	0
Borntrager, Jason S	94	0	0	27	67	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	94	0	0	0	0	0	0	0	0	0	0	94	0	0
Buono, Robert A	94	0	0	0	0	0	0	0	0	0	94	0	0	0
Cardinal, Anthony Allen	94	0	0	0	0	0	0	0	0	0	0	0	94	0
Carver, Nathaniel Q.	94	0	0	0	0	22	5	7	0	0	0	0	11	0
Coates, Bill	94	0	0	0	0	0	0	0	0	0	0	74	4	0
Coffee Jr., John B	94	0	0	0	0	0	0	94	0	0	0	0	0	0
Cook, James H	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Cooper, Robert K	94	0	0	0	0	0	9	0	0	0	0	0	5	0
Ebert, Shawn M	94	0	0	0	0	0	0	0	0	0	0	0	13	0
Eskew, James Franklin	94	0	0	0	0	0	0	0	0	0	0	0	0	94
Finch, Allan	94	0	0	0	0	0	0	0	0	0	0	0	94	0
Finehirsh, Jeffrey S	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Flynn, Patrick C	94	2	0	1	3	10	2	3	2	4	5	14	11	2
Garcia Jr, Ismael	94	0	0	0	0	0	0	0	0	94	0	0	0	0
Gentilucci, Domenic Vincent	94	0	0	0	0	0	0	0	0	0	0	74	4	0
Godwin, Patrick Lynsey	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Golembleski, Ed P.	94	0	0	0	0	0	0	0	0	94	0	0	0	0
Gongre, Bryan Keith	94	0	0	0	0	16	4	5	0	0	0	21	8	0
Goodwin, Douglas L	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Gray, Roger A	94	0	0	0	0	0	0	94	0	0	0	0	0	0
Griffin, Brent Allen	94	0	0	0	0	0	9	0	0	0	0	0	5	0
Gunther, Mathew Joseph	94	0	0	0	0	0	0	0	0	0	94	0	0	0
Habery, Stephen J	94	0	0	0	0	0	0	0	0	0	0	0	94	0
Hamilton, Don L	94	0	0	0	0	0	0	0	94	0	0	0	0	0
Hampton, Jerome	94	0	0	0	0	94	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Harper, Scott A	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Hogue, Raymond Harry	94	0	0	0	0	29	0	0	0	0	0	0	0	0
Hollister, Jimmie H	94	0	0	0	0	0	9	0	0	0	0	0	5	0
Holsapple, Roger E	94	0	0	0	0	0	0	94	0	0	0	0	0	0
Johnson, Robert Dean	94	0	0	0	0	0	0	0	0	0	0	94	0	0
Keys, Thomas Eugene	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhns, Joseph M	94	0	0	0	94	0	0	0	0	0	0	0	0	0
Learned, Scott C	94	0	0	0	0	71	0	23	0	0	0	0	0	0
Ledwell, Leonard E	94	0	0	0	0	0	0	0	0	0	0	94	0	0
Lisle Jr., John Dayton	94	0	0	0	0	0	0	0	0	0	0	0	0	74
Lorenzo, Alexander	94	0	0	0	0	0	0	0	0	0	0	0	17	0
Marinelli, John Allen	94	0	0	0	0	22	5	7	0	0	0	0	11	0
McPeeks, Jeffrey	94	0	0	0	0	0	0	0	0	0	0	0	0	0
McPhee, Allson Stevenson	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Monat, Michael Paul	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Morrell, Matthew J	94	0	0	0	0	0	0	0	0	0	0	0	13	0
Neal, William Lee	94	8	0	6	14	0	0	0	11	0	21	0	25	0
Overton, Michael A	94	0	0	0	0	71	0	23	0	0	0	0	0	0
Parrish, Raymond Alan	94	0	0	0	0	0	0	0	0	0	0	78	0	0
Pendarvis, James Howard	94	0	0	0	0	0	0	0	0	0	0	0	13	0
Pfouts, Steve L.	94	0	0	0	0	0	0	0	0	0	94	0	0	0
Phillips, Christopher R	94	0	0	0	0	46	11	15	0	0	0	0	22	0
Pinder, Jeffrey	94	0	0	0	0	0	0	0	0	0	0	0	13	0
Remigio, Roberto Villamin	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Schneider, Keith C	94	0	0	0	0	0	0	0	0	0	0	0	94	0
Schwades, Charles Grayling	94	0	0	0	0	0	0	0	0	0	0	74	4	0
Shoffstall, David Eugene	94	0	0	0	0	0	0	0	94	0	0	0	0	0

WATER SERVICE CORP
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Other Benefits									
Abendroth, Thomas W	81	0	0	0	0	0	0	0	0
Adkins, Jack	0	0	0	0	0	0	0	0	0
Alday, Christopher Thomas	0	0	0	0	0	0	0	0	0
Alday, James Roger	0	0	0	0	0	0	0	0	0
Anderson, Daniel S	0	74	0	0	0	0	0	0	0
Austin Jr., Arthur Charles	0	0	0	0	0	0	0	0	0
Becker, Jeffrey S	0	0	0	0	94	0	0	0	0
Bishop, Alvin Michael	0	0	0	44	0	0	0	0	50
Blasco, Christopher J	0	16	0	0	0	0	0	0	0
Borntrager, Jason S	0	0	0	0	0	0	0	0	0
Bosque, Ralph Alvarez	0	0	0	0	0	0	0	0	0
Buono, Robert A	0	0	0	0	0	0	0	0	0
Cardinal, Anthony Allen	0	0	0	0	0	0	0	0	0
Carver, Nathaniel Q.	49	0	0	0	0	0	0	0	0
Coates, Bill	0	16	0	0	0	0	0	0	0
Coffee Jr., John B	0	0	0	0	0	0	0	0	0
Cook, James H	0	0	0	44	0	0	0	0	50
Cooper, Robert K	80	0	0	0	0	0	0	0	0
Ebert, Shawn M	81	0	0	0	0	0	0	0	0
Eskew, James Franklin	0	0	0	0	0	0	0	0	0
Finch, Allen	0	0	0	0	0	0	0	0	0
Finehirsh, Jeffrey S	0	0	0	0	0	0	33	61	0
Flynn, Patrick C	23	3	1	0	4	2	0	0	0
Garcia Jr, Ismael	0	0	0	0	0	0	0	0	0
Gentilucci, Domenic Vincent	0	16	0	0	0	0	0	0	0
Godwin, Patrick Lynsey	0	0	94	0	0	0	0	0	0
Golembleski, Ed P.	0	0	0	0	0	0	0	0	0
Gongre, Bryan Keith	36	5	0	0	0	0	0	0	0
Goodwin, Douglas L	94	0	0	0	0	0	0	0	0
Gray, Roger A	0	0	0	0	0	0	0	0	0
Griffin, Brent Allen	80	0	0	0	0	0	0	0	0
Gunther, Mathew Joseph	0	0	0	0	0	0	0	0	0
Habery, Stephen J	0	0	0	0	0	0	0	0	0
Hamilton, Don L	0	0	0	0	0	0	0	0	0
Hampton, Jerome	0	0	0	0	0	0	0	0	0
Harden, Tyler Andrew	0	0	0	0	94	0	0	0	0
Harper, Scott A	0	0	0	0	0	94	0	0	0
Hogue, Raymond Harry	65	0	0	0	0	0	0	0	0
Hollister, Jimmie H	80	0	0	0	0	0	0	0	0
Holsapple, Roger E	0	0	0	0	0	0	0	0	0
Johnson, Robert Dean	0	0	0	0	0	0	0	0	0
Keys, Thomas Eugene	94	0	0	0	0	0	0	0	0
Kuhns, Joseph M	0	0	0	0	0	0	0	0	0
Learned, Scott C	0	0	0	0	0	0	0	0	0
Ledwell, Leonard E	0	0	0	0	0	0	0	0	0
Lisle Jr., John Dayton	0	0	0	0	0	0	7	13	0
Lorenzo, Alexander	77	0	0	0	0	0	0	0	0
Marinelli, John Allen	49	0	0	0	0	0	0	0	0
McPeeks, Jeffrey	0	0	0	0	94	0	0	0	0
McPhee, Allison Stevenson	0	94	0	0	0	0	0	0	0
Monat, Michael Paul	0	0	94	0	0	0	0	0	0
Morrell, Matthew J	81	0	0	0	0	0	0	0	0
Neal, William Lee	0	0	0	2	0	7	0	0	2
Overton, Michael A	0	0	0	0	0	0	0	0	0
Parrish, Raymond Alan	0	16	0	0	0	0	0	0	0
Pendarvis, James Howard	81	0	0	0	0	0	0	0	0
Pfouts, Steve L.	0	0	0	0	0	0	0	0	0
Phillips, Christopher R	0	0	0	0	0	0	0	0	0
Pinder, Jeffrey	81	0	0	0	0	0	0	0	0
Remigio, Roberto Villamin	94	0	0	0	0	0	0	0	0
Roberts Jr., Eddie Eugene	94	0	0	0	0	0	0	0	0
Schneider, Keith C	0	0	0	0	0	0	0	0	0
Schwades, Charles Grayling	0	16	0	0	0	0	0	0	0
Shoffstall, David Eugene	0	0	0	0	0	0	0	0	0

WATER) CE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 East Lake	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	72-0672 Cypress Lakes	73-0673 Eagle Ridge UI of	88-0645 Mid- County	89-0660 Lake Utilities	90-0600 UI of Florida	91-0640 Miles Grant
Shue, Mickey A	94	0	0	0	0	0	9	0	0	0	0	0	4	0
Sillitoe, Kathy Ann	94	0	0	0	0	22	5	7	0	0	0	0	11	0
Smith, Donald Dale	94	0	0	0	0	0	0	0	0	0	0	94	0	0
Stefano, Barry Lee	94	0	0	0	0	0	0	0	0	0	0	0	0	74
Stewart, Malcolm S	94	0	2	0	0	0	0	0	0	27	0	0	0	18
Sudol, Corey F	94	0	0	0	0	29	0	0	0	0	0	0	0	0
Swegheimer, James A	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	94	0	0	0	0	0	0	0	0	0	94	0	0	0
Taylor, Donald Edward	94	0	0	0	0	71	0	23	0	0	0	0	0	0
Vanmeter Jr, Nathan Z	94	0	0	0	0	0	94	0	0	0	0	0	0	0
Watkins, Cedric D	94	0	0	0	0	0	0	0	0	0	0	94	0	0
White, Ronald D	94	0	0	0	0	0	9	0	0	0	0	0	5	0
Wierzbicki, Anthony	94	0	0	0	0	0	0	0	0	0	0	0	94	0
Williams, Elisa Matarlo	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Michael A	94	0	0	0	0	0	0	0	0	0	0	0	94	0
Wright, Thomas Leroy	94	0	0	0	0	0	0	0	0	0	0	94	0	0
PT Carroll, James Edward	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Hoff, Harry E	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Callahan, Robert L	94	0	0	0	0	0	0	0	0	0	0	94	0	0
Casalina, Nicholas Paul	94	0	0	0	0	0	0	0	0	0	0	0	0	94
Didonato, Michael Angelo	94	0	0	0	0	0	0	0	0	94	0	0	0	0
Ebert, Harold B	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Mericle, Roy J	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Quinlan II, Frederick E	94	0	0	0	0	0	9	0	0	0	0	0	5	0
Radcliff, Max Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodgard, Saint P	94	0	0	0	0	0	0	0	0	0	0	0	0	0
Zubek, Carl Andrew	94	0	0	0	0	94	0	0	0	0	0	0	0	0
Bonagura, John F	94	2	0	1	3	10	2	3	2	4	5	14	11	2
Haws, Scotty Lee	94	2	0	1	3	10	2	3	2	4	5	14	11	2
Hoy, John Patrick	94	2	0	1	3	10	2	3	2	4	5	14	11	2
Stirling, Frank Albert	94	0	0	0	0	0	0	0	0	0	0	0	0	94
Taylor, Kenneth Lamont	94	0	0	0	0	0	0	0	0	0	0	94	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0 Brown, Donna R	94	0	0	0	0	0	0	0	0	0	0	0	0	0
0 Durham, Rick J	94	2	0	1	3	10	2	3	2	4	5	14	11	2
0 Galarza, Richard	94	0	0	0	0	0	0	0	0	0	0	0	6	0
0 Pantelias, Nick	94	0	0	0	0	0	0	0	0	94	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Florida	9,212	18	2	38	190	777	199	422	209	423	328	1,409	972	458

WATER SERVICE CORPO.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	101-0680 Sanlando Util Corp	107-0691 Pennbrooke	103-0690 UI Sandalhaven	104-0694 Bayside Util Serv	105-0695 South Gate UI	106-0693 Labrador	094-0002 Irrg Co	108-0692 UI Hutchinson	109-0699 Sandy Creek
Shue, Mickey A	81	0	0	0	0	0	0	0	0
Sillitoe, Kathy Ann	49	0	0	0	0	0	0	0	0
Smith, Donald Dale	0	0	0	0	0	0	0	0	0
Stefano, Barry Lee	0	0	0	0	0	0	7	13	0
Stewart, Malcolm S	0	0	11	0	31	0	2	3	0
Sudol, Corey F	65	0	0	0	0	0	0	0	0
Swegheimer, James A	94	0	0	0	0	0	0	0	0
Szczepkowski, Stephen A	0	0	0	0	0	0	0	0	0
Taylor, Donald Edward	0	0	0	0	0	0	0	0	0
Vanneter Jr, Nathan Z	0	0	0	0	0	0	0	0	0
Watkins, Cedric D	0	0	0	0	0	0	0	0	0
White, Ronald D	80	0	0	0	0	0	0	0	0
Wierzicki, Anthony	0	0	0	0	0	0	0	0	0
Williams, Elisa Metarlo	94	0	0	0	0	0	0	0	0
Wilson, Michael A	0	0	0	0	0	0	0	0	0
Wright, Thomas Leroy	0	0	0	0	0	0	0	0	0
PT Carroll, James Edward	TERM	0	0	0	0	0	0	0	0
PT Cooks, Barner Lee	TERM	0	0	0	0	0	0	0	0
PT Hoff, Harry E	TERM	0	0	0	0	0	0	0	0
PT Johns, Ralph	0	0	0	0	0	0	0	0	0
PT Sillitoe, Terry Wayne	0	0	0	0	0	0	0	0	0
PT Volz, Robert W.	TERM	0	0	0	0	0	0	0	0
PT Woodside, Michael	0	0	0	0	0	0	0	0	0
Callahan, Robert L	TERM	0	0	0	0	0	0	0	0
Casalina, Nicholas Paul	TERM	0	0	0	0	0	0	0	0
Didonato, Michael Angelo	TERM	0	0	0	0	0	0	0	0
Ebert, Harold B	TERM	94	0	0	0	0	0	0	0
Mericle, Roy J	TERM	94	0	0	0	0	0	0	0
Quinlan II, Frederick E	TERM	80	0	0	0	0	0	0	0
Radcliff, Max Lee	TERM	0	0	0	0	0	0	0	0
Rainey, Shantavious Simone	TERM	0	0	0	0	94	0	0	0
Woodard, Saint P	TERM	94	0	0	0	0	0	0	0
Zubek, Carl Andrew	TERM	0	0	0	0	0	0	0	0
Bonagura, John F	0	23	3	1	0	4	2	0	0
Haws, Scotty Lee	0	23	3	1	0	4	2	0	0
Hoy, John Patrick	0	23	3	1	0	4	2	0	0
Stirling, Frank Albert	0	0	0	0	0	0	0	0	0
Taylor, Kenneth Lamont	0	0	0	0	0	0	0	0	0
PT Tzareff, Paul M	0	0	0	0	0	0	0	0	0
0 Brown, Donna R	0	94	0	0	0	0	0	0	0
0 Durham, Rick J	0	23	3	1	0	4	2	0	0
0 Galarza, Richard	0	88	0	0	0	0	0	0	0
0 Fantelias, Nick	0	0	0	0	0	0	0	0	0
0 OTHER	0	0	0	0	0	0	0	0	0
Total Florida	2,419	268	204	90	333	205	49	90	102

WATER S. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058
		Apple Canyon	Camelot	Charmar	Cherry Hill	Clarendon Hills	County Line	Del Mar	Ferson Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood
CUSTOMER EQUIVALENTS		1,340	325	53	258	362	116	37	568	2,590	352	1,919	713
Illinois													
6019040 Bishop Jr, Robert Dean	1,320												713
6019040 Brant, Tim J	3,930	1,340								2,590			
6019040 Cloud, Dennis S	3,432		325		258	362			568			1,919	
6019040 Conard, William C	1,455												
6019040 Grosvenor, Loren G.	4,216			53			116	37			352		
6019040 Kuhfuss, Mark W	4,216			53			116	37			352		
6019040 Lecroy, Gregg Rich	4,216			53			116	37			352		
6019040 Menard, Mark C	3,432		325		258	362			568			1,919	
6019040 Miller Jr, Michael A	9,601	1,340		53			116	37		2,590	352		
6019040 Schoenhard, Jon H	3,930	1,340								2,590			
6019040 Schulte, Jeffrey C	3,432		325		258	362			568			1,919	
6019040 Steele, Frank Wayne	3,432		325		258	362			568			1,919	
6019040 Tapella, Thomas Anthony	20,826	1,340	325	53	258	362	116	37	568	2,590	352	1,919	713
6019040 Wilson, Sean P	4,216			53			116	37			352		
6019040 PT Brant, Nathan Andrew	3,930	1,340								2,590			
6019040 Leffelman, Louis R	20,501	1,340		53	258	362	116	37	568	2,590	352	1,919	713
6019040 Lohse, Hannah Elizabeth	4,163						116	37			352		
6019040 Smith, Camaron Lamar	20,826	1,340	325	53	258	362	116	37	568	2,590	352	1,919	713
6019040 Nismier, James D	4,216			53			116	37			352		
6019040 Johnson, Jimmy L	20,826	1,340	325	53	258	362	116	37	568	2,590	352	1,919	713
6019006 Marotta, Tecia Lynn	20,826	1,340	325	53	258	362	116	37	568	2,590	352	1,919	713
6019006 Burris, Paul D	20,826	1,340	325	53	258	362	116	37	568	2,590	352	1,919	713
6019006 Goldsmith, Lawrence Dale	20,826	1,340	325	53	258	362	116	37	568	2,590	352	1,919	713
6019006 Wentz, Wendy S	20,826	1,340	325	53	258	362	116	37	568	2,590	352	1,919	713
OTHER	2,352												
Indiana													
6019040 Alexander, Charles Lee	6,473												
6019040 Fox, Anthony R	5,901												
6019040 Hein, Mark Wayne	5,901												
6019040 Luna, William T	6,473												
6019040 Montgomery, Christopher K	6,473												
6019040 Schroeder, Raymond J	5,901												
6019040 Wright III, James R	5,901												
6019040 Kamaski, Mark Anton	5,901												
6019040 Patterson, Paul M	6,473												
OTHER	4,663												

WATER SERVICE CORPC
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN
CUSTOMER EQUIVALENTS	262	293	196	70	220	2,352	243	475	645	132	480	352	572	4,663	308
Illinois															
Bishop Jr, Robert Dean								475		132					
Brant, Tim J															
Cloud, Dennis S															
Conard, William C	262		196						645			352			
Grosvenor, Loren G.		293		70	220	2,352	243				480				
Kuhfuss, Mark W		293		70	220	2,352	243				480				
Lecroy, Gregg Rich		293		70	220	2,352	243				480				
Menard, Mark C															
Miller Jr, Michael A	262	293	196	70	220	2,352	243		645		480	352			
Schoenhard, Jon H															
Schulte, Jeffrey C															
Steele, Frank Wayne															
Tapella, Thomas Anthony	262	293	196	70	220	2,352	243	475	645	132	480	352	572	4,663	308
Wilson, Sean P		293		70	220	2,352	243				480				
PT Brant, Nathan Andrew															
Leffelman, Louis R	262	293	196	70	220	2,352	243	475	645	132	480	352	572	4,663	308
Lohse, Hannah Elizabeth		293		70	220	2,352	243				480				
Smith, Camiron Lamar	262	293	196	70	220	2,352	243	475	645	132	480	352	572	4,663	308
Niemier, James D		293		70	220	2,352	243				480				
Johnson, Jimmy L	262	293	196	70	220	2,352	243	475	645	132	480	352	572	4,663	308
Marotta, Tecia Lynn	262	293	196	70	220	2,352	243	475	645	132	480	352	572	4,663	308
Burris, Paul D	262	293	196	70	220	2,352	243	475	645	132	480	352	572	4,663	308
Goldsmith, Lawrence Dale	262	293	196	70	220	2,352	243	475	645	132	480	352	572	4,663	308
Wentz, Wendy S	262	293	196	70	220	2,352	243	475	645	132	480	352	572	4,663	308
OTHER						2,352									
Indiana															
Alexander, Charles Lee													572	4,663	308
Fox, Anthony R														4,663	308
Hein, Mark Wayne														4,663	308
Luna, William T													572	4,663	308
Montgomery, Christopher K													572	4,663	308
Schroeder, Raymond J														4,663	308
Wright III, James R														4,663	308
Kamaski, Mark Anton														4,663	308
Patterson, Paul M													572	4,663	308
OTHER														4,663	

WATER SERVICE CORP.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

151-0151

IN

Employee	Wtr Serv
<u>CUSTOMER EQUIVALENTS</u>	<u>930</u>

Illinois

Bishop Jr, Robert Dean	
Brant, Tim J	
Cloud, Dennis S	
Conard, William C	
Grosvenor, Loren G.	
Kuhfuss, Mark W	
Lecroy, Gregg Rich	
Menard, Mark C	
Miller Jr, Michael A	
Schoenhard, Jon H	
Schulte, Jeffrey C	
Steele, Frank Wayne	
Tapella, Thomas Anthony	930
Wilson, Sean P	
PT Brant, Nathan Andrew	
Leffelman, Louis R	930
Lohse, Hannah Elizabeth	
Smith, Camiron Lamar	930
Niemier, James D	
Johnson, Jimmy L	930
Marotta, Tecia Lynn	930
Burris, Paul D	930
Goldsmith, Lawrence Dale	930
Wentz, Wendy S	930
OTHER	

Indiana

Alexander, Charles Lee	930
Fox, Anthony R	930
Hein, Mark Wayne	930
Luna, William T	930
Montgomery, Christopher K	930
Schroeder, Raymond J	930
Wright III, James R	930
Kamaski, Mark Anton	930
Patterson, Paul M	930
OTHER	

WATER & LIGHT CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058
		Apple Canyon	Camelot	Charmar	Cherry Hill	Clarendon Hills	County Line	Del Mar	Person Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood
SALARY (less Capitalized Time for IL)													
Illinois													
6019040 Bishop Jr, Robert Dean	15,708	0	0	0	0	0	0	0	0	0	0	0	8,485
6019040 Brant, Tim J	19,605	6,685	0	0	0	0	0	0	0	12,921	0	0	0
6019040 Cloud, Dennis S	13,937	0	1,320	0	1,048	1,470	0	0	2,307	0	0	7,793	0
6019040 Conard, William C	13,068	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Grosvenor, Loren G.	5,020	0	0	63	0	0	138	44	0	0	0	419	0
6019040 Kuhfuss, Mark W	13,756	0	0	173	0	0	378	121	0	0	1,149	0	0
6019040 Lecroy, Gregg Rich	7,592	0	0	95	0	0	209	67	0	0	634	0	0
6019040 Menard, Mark C	12,028	0	1,139	0	904	1,269	0	0	1,991	0	0	6,725	0
6019040 Miller Jr, Michael A	16,232	2,265	0	90	0	0	196	63	0	4,379	595	0	0
6019040 Schoenhard, Jon H	11,638	3,968	0	0	0	0	0	0	0	7,670	0	0	0
6019040 Schulte, Jeffrey C	12,349	0	1,169	0	928	1,303	0	0	2,044	0	0	6,905	0
6019040 Steele, Frank Wayne	9,889	0	936	0	743	1,043	0	0	1,637	0	0	5,529	0
6019040 Tapella, Thomas Anthony	14,162	911	221	36	175	246	79	25	386	1,761	239	1,305	485
6019040 Wilson, Sean P	11,810	0	0	148	0	0	325	104	0	0	986	0	0
6019040 PT Brant, Nathan Andrew	4,377	1,492	0	0	0	0	0	0	0	2,885	0	0	0
6019040 Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040 Smith, Camiron Lamar	17,588	1,132	274	45	218	306	98	31	480	2,187	297	1,621	602
6019040 Niemier, James D	9,670	0	0	122	0	0	266	85	0	0	807	0	0
6019040 Johnson, Jimmy L	20,162	1,297	315	51	250	350	112	36	550	2,507	341	1,858	690
6019006 Marotta, Tecia Lynn	4,915	316	77	13	61	85	27	9	134	611	83	453	168
6019006 Burriss, Paul D	14,416	928	225	37	179	251	80	26	393	1,793	244	1,328	494
6019006 Goldsmith, Lawrence Dale	7,357	473	115	19	91	128	41	13	201	915	124	678	252
6019006 Wentz, Wendy S	6,869	442	107	17	85	119	38	12	187	854	116	633	235
6019006 OTHER	0 (13,752)	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total Illinois	248,396	19,909	5,898	909	4,682	6,570	1,987	636	10,310	38,483	6,034	34,828	11,411
Direct Assignment of time	41,126	2,194	1,978	402	215	4,129	559	574	1,333	15,914	946	774	516
Total Illinois	289,522	22,103	7,876	1,311	4,897	10,699	2,546	1,210	11,643	54,397	6,980	35,602	11,927
Ohio													
No Employees	0												
OTHER	0												
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPO.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN
SALARY (less Capitalized Time)															
Illinois															
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	5,653	0	1,571	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	2,353	0	1,760	0	0	0	0	0	5,793	0	0	3,161	0	0	0
Grosvenor, Loren G.	0	349	0	83	262	2,800	289	0	0	0	572	0	0	0	0
Kuhfuss, Mark W	0	956	0	228	718	7,674	793	0	0	0	1,566	0	0	0	0
Lecroy, Gregg Rich	0	528	0	126	396	4,235	438	0	0	0	864	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	443	495	331	118	372	3,976	411	0	1,090	0	812	595	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	178	199	133	48	150	1,599	165	323	439	90	326	239	389	3,171	209
Wilson, Sean P	0	821	0	196	616	6,589	681	0	0	0	1,345	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	221	247	166	59	186	1,986	205	401	545	111	405	297	483	3,938	260
Niemier, James D	0	672	0	161	505	5,395	557	0	0	0	1,101	0	0	0	0
Johnson, Jimmy L	254	284	190	68	213	2,277	235	460	624	128	465	341	554	4,514	298
Marotta, Tecia Lynn	62	69	46	17	52	555	57	112	152	31	113	83	135	1,100	73
Burris, Paul D	181	203	136	48	152	1,628	168	329	446	91	332	244	396	3,228	213
Goldsmith, Lawrence Dale	93	104	69	25	78	831	86	168	228	47	170	124	202	1,647	109
Wentz, Wendy S	86	97	65	23	73	776	80	157	213	44	158	116	189	1,538	102
OTHER	0	0	0	0	0	(13,752)	0	0	0	0	0	0	0	0	0
Sub-Total Illinois	3,871	5,024	2,896	1,200	3,773	26,569	4,165	7,603	9,530	2,113	8,229	5,200	2,348	19,136	1,264
Direct Assignment of time	731	1,355	0	215	688	4,559	0	215	3,140	0	430	258			
Total Illinois	4,602	6,379	2,896	1,415	4,461	31,128	4,165	7,818	12,670	2,113	8,659	5,458	2,348	19,136	1,264
Ohio															
No Employees															
OTHER															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

151-0151

IN

Employee	Wtr Serv
SALARY (less Capitalized Time)	
Illinois	
Bishop Jr, Robert Dean	0
Brant, Tim J	0
Cloud, Dennis S	0
Conard, William C	0
Grosvenor, Loren G.	0
Kuhfuss, Mark W	0
Lecroy, Gregg Rich	0
Menard, Mark C	0
Miller Jr, Michael A	0
Schoenhard, Jon H	0
Schulte, Jeffrey C	0
Steele, Frank Wayne	0
Tapella, Thomas Anthony	632
Wilson, Sean P	0
PT Brant, Nathan Andrew	0
Leffelman, Louis R	0
Lohse, Hannah Elizabeth	0
Smith, Camiron Lamar	785
Niemier, James D	0
Johnson, Jimmy L	900
Marotta, Tecia Lynn	219
Burris, Paul D	644
Goldsmith, Lawrence Dale	329
Wentz, Wendy S	307
OTHER	0

Sub-Total Illinois 3,816

Direct Assignment of time _____

Total Illinois 3,816

Ohio

No Employees _____
 OTHER _____
 Total Ohio 0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee		Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmer	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood
Indiana														
6019040	Alexander, Charles Lee	17,085	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Fox, Anthony R	14,615	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Hein, Mark Wayne	14,408	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Luna, William T	7,505	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Montgomery, Christopher K	19,334	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Schroeder, Raymond J	11,319	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Wright III, James R	14,046	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0
6019040	Patterson, Paul M	846	0	0	0	0	0	0	0	0	0	0	0	0
	OTHER	0 (5,926)	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana		93,232	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORP)
 SE 50 - Operator Salary)
 Distribution of Direct)
 Salaries and Benefits)
 Period Ended 09/30/07)

Employee	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN
Indiana															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	1,510	12,308	813
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	11,549	763
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	11,385	752
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	663	5,407	357
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	1,708	13,927	920
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	8,944	591
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	11,100	733
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patterson, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	75	610	40
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	(5,926)	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	3,956	69,304	4,969

WATER SERVICE CORPC.
SE 50 - Operator Salary
Distribution of Direct
Salaries and Benefits
Period Ended 09/30/07

151-0151
IN

<u>Employee</u>	<u>Wtr Serv</u>
Indiana	
Alexander, Charles Lee	2,455
Fox, Anthony R	2,303
Hein, Mark Wayne	2,271
Luna, William T	1,078
Montgomery, Christopher K	2,778
Schroeder, Raymond J	1,784
Wright III, James R	2,214
Kamaski, Mark Anton	0
Patterson, Paul M	122
OTHER	0
Total Indiana	<u>15,005</u>

WATER :) E CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058
		Apple Canyon	Camelot	Charmar	Cherry Hill	Clarendon Hills	County Line	Del Mar	Ferson Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood
FICA													
Illinois													
Bishop Jr, Robert Dean	1,401	0	0	0	0	0	0	0	0	0	0	0	757
Brant, Tim J	1,748	596	0	0	0	0	0	0	0	1,152	0	0	0
Cloud, Dennis S	1,243	0	118	0	93	131	0	0	206	0	0	695	0
Conard, William C	1,165	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	447	0	0	6	0	0	12	4	0	0	37	0	0
Kuhfuss, Mark W	1,226	0	0	15	0	0	34	11	0	0	102	0	0
Lecroy, Gregg Rich	677	0	0	9	0	0	19	6	0	0	57	0	0
Menard, Mark C	1,072	0	102	0	81	113	0	0	177	0	0	599	0
Miller Jr, Michael A	1,448	202	0	8	0	0	17	6	0	391	53	0	0
Schoenhard, Jon H	1,037	354	0	0	0	0	0	0	0	683	0	0	0
Schulte, Jeffrey C	1,101	0	104	0	83	116	0	0	182	0	0	616	0
Steele, Frank Wayne	882	0	84	0	66	93	0	0	146	0	0	493	0
Tapella, Thomas Anthony	1,262	81	20	3	16	22	7	2	34	157	21	116	43
Wilson, Sean P	1,053	0	0	13	0	0	29	9	0	0	88	0	0
PT Brant, Nathan Andrew	335	114	0	0	0	0	0	0	0	221	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	1,568	101	24	4	19	27	9	3	43	195	27	144	54
Niemier, James D	862	0	0	11	0	0	24	8	0	0	72	0	0
Johnson, Jimmy L	1,798	116	28	5	22	31	10	3	49	224	30	166	62
Marotta, Tecia Lynn	0	438	28	7	1	5	8	2	12	54	7	40	15
Burriss, Paul D	0	868	56	14	2	11	15	5	2	24	108	15	80
Goldsmith, Lawrence Dale	0	656	42	10	2	8	11	4	1	18	82	11	60
Wentz, Wendy S	0	613	39	10	2	8	11	3	1	17	76	10	56
OTHER	0	(1,937)	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	20,963	1,729	521	81	412	578	175	57	908	3,343	530	3,065	1,004
Ohio													
No Employees	0												
OTHER	0												
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana													
Alexander, Charles Lee	1,307	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	1,118	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	1,102	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	575	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	1,479	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	866	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	1,074	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0
Patterson, Paul M	65	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	(684)	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	6,902	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORP
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN
Illinois															
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	504	0	140	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	210	0	157	0	0	0	0	0	516	0	0	282	0	0	0
Grosvenor, Loren G.	0	31	0	7	23	249	26	0	0	0	51	0	0	0	0
Kuhfuss, Mark W	0	85	0	20	64	684	71	0	0	0	140	0	0	0	0
Lecroy, Gregg Rich	0	47	0	11	35	378	39	0	0	0	77	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	40	44	30	11	33	355	37	0	97	0	72	53	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	16	18	12	4	13	143	15	29	39	8	29	21	35	283	19
Wilson, Sean P	0	73	0	17	55	587	61	0	0	0	120	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelmann, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	20	22	15	5	17	177	18	36	49	10	36	27	43	351	23
Niemler, James D	0	60	0	14	45	481	50	0	0	0	98	0	0	0	0
Johnson, Jimmy L	23	25	17	6	19	203	21	41	56	11	41	30	49	403	27
Marotta, Tecia Lynn	6	6	4	1	5	49	5	10	14	3	10	7	12	98	6
Burris, Paul D	11	12	8	3	9	98	10	20	27	6	20	15	24	194	13
Goldsmith, Lawrence Dale	8	9	6	2	7	74	8	15	20	4	15	11	18	147	10
Wentz, Wendy S	8	9	6	2	6	69	7	14	19	4	14	10	17	137	9
OTHER	0	0	0	0	0	(1,937)	0	0	0	0	0	0	0	0	0
Total Illinois	342	441	255	103	331	1,610	368	669	837	186	723	456	198	1,613	107
Ohio															
No Employees															
OTHER															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	115	942	62
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	883	58
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	871	58
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	0	414	27
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	51	414	27
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	131	1,065	70
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	584	45
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	849	56
Patterson, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	6	47	3
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	303	5,071	379

WATER SERVICE CORP)
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

151-0151

IN

Employee	Wtr Serv
ETICA	
Illinois	
Bishop Jr, Robert Dean	0
Brant, Tim J	0
Cloud, Dennis S	0
Conard, William C	0
Grosvenor, Loren G.	0
Kuhfuss, Mark W	0
Lecroy, Gregg Rich	0
Menard, Mark C	0
Miller Jr, Michael A	0
Schoenhard, Jon H	0
Schulte, Jeffrey C	0
Steele, Frank Wayne	0
Tapella, Thomas Anthony	56
Wilson, Sean P	0
PT Brant, Nathan Andrew	0
Leffelman, Louis R	0
Lohse, Hannah Elizabeth	0
Smith, Camiron Lamar	70
Niemier, James D	0
Johnson, Jimmy L	80
Marotta, Tacia Lynn	20
Burris, Paul D	39
Goldsmith, Lawrence Dale	29
Wentz, Wendy S	27
OTHER	0

Total Illinois 321

Ohio

No Employees
 OTHER
 Total Ohio 0

Indiana

Alexander, Charles Lee	188
Fox, Anthony R	176
Hein, Mark Wayne	174
Luna, William T	83
Montgomery, Christopher K	212
Schroeder, Raymond J	136
Wright III, James R	169
Kamaski, Mark Anton	0
Patterson, Paul M	9
OTHER	0

Total Indiana 1,147

WATER ICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Chazmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Person Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood
MTA													
Illinois													
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0	0	0	0	0	0	0	0	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Sean P	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	26	9	0	0	0	0	0	0	0	17	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	16	1	0	0	0	0	0	0	0	2	0	1	1
Niemier, James D	13	0	0	0	0	0	0	0	0	0	1	0	0
Johnson, Jimmy L	0	0	0	0	0	0	0	0	0	0	0	0	0
Marotta, Tecia Lynn	0	0	0	0	0	0	0	0	0	0	0	0	0
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	340	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	395	10	0	0	0	0	0	0	0	19	1	1	1
Ohio													
No Employees	0												
OTHER	0												
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana													
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0
Patterson, Paul M	7	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	7	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPOR
SE 50 - Operator Salary
Distribution of Direct
Salaries and Benefits
Period Ended 09/30/07

Employee	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN
FWTA															
Illinois															
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Sean P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	0	0	0	0	0	2	0	0	0	0	0	0	0	4	0
Niemier, James D	0	1	0	0	1	7	1	0	0	0	1	0	0	0	0
Johnson, Jimmy L	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marotta, Tecia Lynn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burriss, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	340	0	0	0	0	0	0	0	0	0
Total Illinois	0	1	0	0	1	349	1	0	0	0	1	0	0	4	0
Ohio															
No Employees															
OTHER															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patterson, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	1	5	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

151-0151

IN

Employee	Wtr Serv
ILLINOIS	
Bishop Jr, Robert Dean	0
Brant, Tim J	0
Cloud, Dennis S	0
Conard, William C	0
Grosvenor, Loren G.	0
Kuhfuss, Mark W	0
Lecroy, Gregg Rich	0
Menard, Mark C	0
Miller Jr, Michael A	0
Schoenhard, Jon H	0
Schulte, Jeffrey C	0
Steele, Frank Wayne	0
Tapella, Thomas Anthony	0
Wilson, Sean P	0
PT Brant, Nathan Andrew	0
Leffelman, Louis R	0
Lohse, Hannah Elizabeth	0
Smith, Camiron Lamar	1
Niemier, James D	0
Johnson, Jimmy L	0
Marotta, Tecia Lynn	0
Burris, Paul D	0
Goldsmith, Lawrence Dale	0
Wentz, Wendy S	0
OTHER	0
Total Illinois	<u>1</u>
Ohio	
No Employees	
OTHER	
Total Ohio	<u>0</u>
Indiana	
Alexander, Charles Lee	0
Fox, Anthony R	0
Hein, Mark Wayne	0
Luna, William T	0
Montgomery, Christopher K	0
Schroeder, Raymond J	0
Wright III, James R	0
Kamaski, Mark Anton	0
Patterson, Paul M	1
OTHER	0
Total Indiana	<u>1</u>

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood	
IL														
Illinois														
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grosvenor, Loren G.	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lecroy, Gregg Rich	141	0	0	2	0	0	4	1	0	0	12	0	0	
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tapella, Thomas Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wilson, Sean P	0	0	0	0	0	0	0	0	0	0	0	0	0	
PT Brant, Nathan Andrew	175	60	0	0	0	0	0	0	0	115	0	0	0	
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	
Smith, Camiron Lamar	260	17	4	1	3	5	1	0	7	32	4	24	9	
Niemier, James D	244	0	0	3	0	0	7	2	0	0	20	0	0	
Johnson, Jimmy L	159	10	2	0	2	3	1	0	4	20	3	15	5	
Marotta, Tecia Lynn	0	26	2	0	0	0	0	0	1	3	0	2	1	
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wentz, Wendy S	0	0	0	0	0	0	0	0	0	0	0	0	0	
OTHER	0	(619)	0	0	0	0	0	0	0	0	0	0	0	
Total Illinois		386	89	6	6	5	8	13	3	12	170	39	41	15
Ohio														
No Employees	0													
OTHER	0													
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	
Indiana														
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	0	
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	
Patterson, Paul M	0	23	0	0	0	0	0	0	0	0	0	0	0	
OTHER	0	(31)	0	0	0	0	0	0	0	0	0	0	0	
Total Indiana		(8)	0	0	0	0	0	0	0	0	0	0	0	

WATER SERVICE CORPOR.
SE 50 - Operator Salary
Distribution of Direct
Salaries and Benefits
Period Ended 09/30/07

Employee	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN
SRPA															
Illinois															
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kuhfuss, Mark W	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lecroy, Gregg Rich	0	10	0	2	7	79	8	0	0	0	16	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wilson, Sean P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelmann, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	3	4	2	1	3	29	3	6	8	2	6	4	7	58	4
Niemier, James D	0	17	0	4	13	136	14	0	0	0	28	0	0	0	0
Johnson, Jimmy L	2	2	1	1	2	18	2	4	5	1	4	3	4	36	2
Marotta, Tecia Lynn	0	0	0	0	0	3	0	1	1	0	1	0	1	6	0
Burris, Paul D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	(619)	0	0	0	0	0	0	0	0	0
Total Illinois	5	33	3	8	25	(354)	27	11	14	3	55	7	12	100	6
Ohio															
No Employees															
OTHER															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kanaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patterson, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	2	16	1
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	(31)	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	2	(15)	1

WATER SERVICE CORP.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

151-0151

IN

Employee	Wtr Serv
SUTA	
Illinois	
Bishop Jr, Robert Dean	0
Brant, Tim J	0
Cloud, Dennis S	0
Conard, William C	0
Grosvenor, Loren G.	0
Kuhfuss, Mark W	0
Lecroy, Gregg Rich	0
Menard, Mark C	0
Miller Jr, Michael A	0
Schoenhard, Jon H	0
Schulte, Jeffrey C	0
Steele, Frank Wayne	0
Tapella, Thomas Anthony	0
Wilson, Sean P	0
PT Brant, Nathan Andrew	0
Leffelman, Louis R	0
Lohse, Hannah Elizabeth	0
Smith, Camiron Lamar	12
Niemier, James D	0
Johnson, Jimmy L	7
Marotta, Tecia Lynn	1
Burris, Paul D	0
Goldsmith, Lawrence Dale	0
Wentz, Wendy S	0
OTHER	0

Total Illinois 20

Ohio

No Employees
 OTHER
 Total Ohio 0

Indiana

Alexander, Charles Lee 0
 Fox, Anthony R 0
 Hein, Mark Wayne 0
 Luna, William T 0
 Montgomery, Christopher K 0
 Schroeder, Raymond J 0
 Wright III, James R 0
 Kamaski, Mark Anton 0
 Patterson, Paul M 3
 OTHER 0

Total Indiana 3

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood
PENSIION													
Illinois													
Bishop Jr, Robert Dean	348	0	0	0	0	0	0	0	0	0	0	0	188
Brant, Tim J	434	148	0	0	0	0	0	0	0	286	0	0	0
Cloud, Dennis S	309	0	29	0	23	33	0	0	51	0	0	173	0
Conard, William C	289	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	111	0	0	1	0	0	3	1	0	0	9	0	0
Ruhfuss, Mark W	305	0	0	4	0	0	8	3	0	0	25	0	0
Lecroy, Gregg Rich	168	0	0	2	0	0	5	1	0	0	14	0	0
Menard, Mark C	266	0	25	0	20	28	0	0	44	0	0	149	0
Miller Jr, Michael A	359	50	0	2	0	0	4	1	0	97	13	0	0
Schoenhard, Jon H	258	88	0	0	0	0	0	0	0	170	0	0	0
Schulte, Jeffrey C	273	0	26	0	21	29	0	0	45	0	0	153	0
Steele, Frank Wayne	219	0	21	0	16	23	0	0	36	0	0	122	0
Tapella, Thomas Anthony	314	20	5	1	4	5	2	1	9	39	5	29	11
Wilson, Sean P	262	0	0	3	0	0	7	2	0	0	22	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camron Lamar	390	25	6	1	5	7	2	1	11	49	7	36	13
Niemier, James D	214	0	0	3	0	0	6	2	0	0	18	0	0
Johnson, Jimmy L	447	29	7	1	6	8	2	1	12	56	8	41	15
Marotta, Tecia Lynn	0	109	7	2	0	1	2	0	3	14	2	10	4
Burris, Paul D	0	319	21	5	1	4	6	2	1	9	40	5	29
Goldsmith, Lawrence Dale	0	163	3	0	2	3	1	0	4	20	3	15	6
Wentz, Wendy S	0	152	10	2	0	2	3	1	4	19	3	14	5
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	5,709	408	131	19	104	147	44	14	228	790	134	771	253
Ohio													
No Employees	0												
OTHER	0												
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana													
Alexander, Charles Lee	325	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	278	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	274	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	143	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	367	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	215	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	267	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0
Patterson, Paul M	16	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	1,885	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPO.
SE 50 - Operator Salary
Distribution of Direct
Salaries and Benefits
Period Ended 09/30/07

Employee	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN
PENSION															
Illinois															
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	125	0	35	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	52	0	39	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	0	8	0	2	6	52	6	0	0	0	13	0	0	0	0
Kuhfuss, Mark W	0	21	0	5	16	170	18	0	0	0	35	0	0	0	0
Lecroy, Gregg Rich	0	12	0	3	9	94	10	0	0	0	19	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	10	11	7	3	8	88	9	0	24	0	18	13	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	4	4	3	1	3	35	4	7	10	2	7	5	9	70	5
Wilson, Sean P	0	18	0	4	14	146	15	0	0	0	30	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camron Lamar	5	5	4	1	4	44	5	9	12	2	9	7	11	87	6
Niemier, James D	0	15	0	4	11	119	12	0	0	0	24	0	0	0	0
Johnson, Jimmy L	6	6	4	2	5	50	5	10	14	3	10	8	12	100	7
Marotta, Tecia Lynn	1	2	1	0	1	12	1	2	3	1	3	2	3	24	2
Burris, Paul D	4	4	3	1	3	36	4	7	10	2	7	5	9	71	5
Goldsmith, Lawrence Dale	2	2	2	1	2	18	2	4	5	1	4	3	4	36	2
Wentz, Wendy S	2	2	1	1	2	17	2	3	5	1	4	3	4	34	2
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	86	110	64	28	84	891	93	167	211	47	183	116	52	422	29
Ohio															
No Employees															
OTHER															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	29	234	15
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	220	15
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	217	14
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	13	103	7
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	32	264	17
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	170	11
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	211	14
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patterson, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	1	12	1
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	75	1,431	94

WATER SERVICE CORPO.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

151-0151

IN

Employee	Wtr Serv
PENSION	
Illinois	
Bishop Jr, Robert Dean	0
Brant, Tim J	0
Cloud, Dennis S	0
Conard, William C	0
Grosvenor, Loren G.	0
Kuhfuss, Mark W	0
Lecroy, Gregg Rich	0
Menard, Mark C	0
Miller Jr, Michael A	0
Schoenhard, Jon H	0
Schulte, Jeffrey C	0
Steele, Frank Wayne	0
Tapella, Thomas Anthony	14
Wilson, Sean P	0
PT Brant, Nathan Andrew	0
Leffelma, Louis R	0
Lohse, Hannah Elizabeth	0
Smith, Camiron Lamar	17
Niemier, James D	0
Johnson, Jimmy L	20
Marotta, Tecia Lynn	5
Burris, Paul D	14
Goldsmith, Lawrence Dale	7
Wentz, Wendy S	7
OTHER	0

Total Illinois 84

Ohio	
No Employees	
OTHER	
Total Ohio	<u>0</u>

Indiana	
Alexander, Charles Lee	47
Fox, Anthony R	44
Hein, Mark Wayne	43
Luna, William T	21
Montgomery, Christopher K	53
Schroeder, Raymond J	34
Wright III, James R	42
Kamaski, Mark Anton	0
Patterson, Paul M	2
OTHER	0

Total Indiana 286

WATER S CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	05-0010	06-0014	07-0018	08-0022	09-0026	11-0034	12-0038	13-0042	14-0046	15-0050	16-0054	17-0058
		Apple Canyon	Camelot	Charmar	Cherry Hill	Clarendon Hills	County Line	Del Mar	Ferson Creek	Galena Territory	Killarney	Lake Holiday	Lake Wildwood
401K													
Illinois													
Bishop Jr, Robert Dean	461	0	0	0	0	0	0	0	0	0	0	0	249
Brant, Tim J	576	196	0	0	0	0	0	0	0	380	0	0	0
Cloud, Dennis S	409	0	39	0	31	43	0	0	68	0	0	229	0
Conard, William C	384	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	147	0	0	2	0	0	4	1	0	0	12	0	0
Kuhfuss, Mark W	404	0	0	5	0	0	11	4	0	0	34	0	0
Lecroy, Gregg Rich	223	0	0	3	0	0	5	2	0	0	19	0	0
Menard, Mark C	353	0	33	0	27	37	0	0	58	0	0	197	0
Miller Jr, Michael A	477	67	0	3	0	0	6	2	0	129	17	0	0
Schoenhard, Jon H	342	117	0	0	0	0	0	0	0	225	0	0	0
Schulte, Jeffrey C	363	0	34	0	27	38	0	0	60	0	0	203	0
Steele, Frank Wayne	290	0	27	0	22	31	0	0	48	0	0	162	0
Tapella, Thomas Anthony	416	27	6	1	5	7	2	1	11	52	7	38	14
Wilson, Sean P	347	0	0	4	0	0	10	3	0	0	29	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	517	33	8	1	6	9	3	1	14	64	9	48	18
Niemier, James D	284	0	0	4	0	0	8	2	0	0	24	0	0
Johnson, Jimmy L	592	38	9	2	7	10	3	1	16	74	10	55	20
Marotts, Tecia Lynn	0	144	9	2	0	2	3	0	4	18	2	13	5
Burris, Paul D	0	423	27	7	1	5	7	2	1	12	53	7	39
Goldsmith, Lawrence Dale	0	216	14	3	1	3	4	1	0	6	27	4	20
Wentz, Wendy S	0	202	13	3	1	3	4	1	0	6	25	3	19
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Illinois	<u>7,570</u>	541	171	28	138	193	58	18	303	1,047	177	1,023	334
Ohio													
No Employees	0												
OTHER	0												
Total Ohio	<u>0</u>	0	0	0	0	0	0	0	0	0	0	0	0
Indiana													
Alexander, Charles Lee	431	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	368	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	363	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	189	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	487	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	285	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	354	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0
Patterson, Paul M	21	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	<u>2,498</u>	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORP.
SE 50 - Operator Salary
Distribution of Direct
Salaries and Benefits
Period Ended 09/30/07

Employee	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN
401K															
Illinois															
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	166	0	46	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	69	0	52	0	0	0	0	0	170	0	0	93	0	0	0
Grosvenor, Loren G.	0	10	0	2	8	82	8	0	0	0	17	0	0	0	0
Kuhfuss, Mark W	0	28	0	7	21	225	23	0	0	0	46	0	0	0	0
Lecroy, Gregg Rich	0	15	0	4	12	124	13	0	0	0	25	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	13	15	10	3	11	117	12	0	32	0	24	17	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	5	6	4	1	4	47	5	9	13	3	10	7	11	93	6
Wilson, Sean P	0	24	0	6	18	194	20	0	0	0	40	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lohse, Hannah Elizabeth	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Smith, Camiron Lamar	7	7	5	2	5	58	6	12	16	3	12	9	14	116	8
Niemier, James D	0	20	0	5	15	158	16	0	0	0	32	0	0	0	0
Johnson, Jimmy L	7	8	6	2	6	67	7	14	18	4	14	10	16	133	9
Marotta, Tecia Lynn	2	2	1	0	2	16	2	3	4	1	3	2	4	32	2
Burris, Paul D	5	6	4	1	4	48	5	10	13	3	10	7	12	95	6
Goldsmith, Lawrence Dale	3	3	2	1	2	24	3	5	7	1	5	4	6	48	3
Wentz, Wendy S	3	3	2	1	2	23	2	5	6	1	5	3	6	45	3
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	114	147	86	35	110	1,183	122	224	279	62	243	152	69	562	37
Ohio															
No Employees															
OTHER															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	38	310	21
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	291	19
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	287	19
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	17	136	9
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	43	351	23
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	225	15
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	280	18
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Patterson, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	2	15	1
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	100	1,895	125

WATER SERVICE CORPG.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

151-0151

IN

Employee	Wtr Serv
401K	
Illinois	
Bishop Jr, Robert Dean	0
Brant, Tim J	0
Cloud, Dennis S	0
Conard, William C	0
Grosvenor, Loren G.	0
Kuhfuss, Mark W	0
Lecroy, Gregg Rich	0
Menard, Mark C	0
Miller Jr, Michael A	0
Schoenhard, Jon H	0
Schulte, Jeffrey C	0
Steele, Frank Wayne	0
Tapella, Thomas Anthony	19
Wilson, Sean P	0
PT Brant, Nathan Andrew	0
Leffelman, Louis R	0
Lohse, Hannah Elizabeth	0
Smith, Camiron Lamar	23
Niemier, James D	0
Johnson, Jimmy L	26
Marotta, Tecia Lynn	6
Burris, Paul D	19
Goldsmith, Lawrence Dale	10
Wentz, Wendy S	9
OTHER	0

Total Illinois 112

Ohio	
No Employees	
OTHER	
Total Ohio	<u>0</u>

Indiana	
Alexander, Charles Lee	62
Fox, Anthony R	58
Hein, Mark Wayne	57
Luna, William T	27
Montgomery, Christopher K	70
Schroeder, Raymond J	45
Wright III, James R	56
Kamaski, Mark Anton	0
Patterson, Paul M	3
OTHER	0

Total Indiana 378

WATER SUPPLY CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood
HEALTH INSURANCE													
Illinois													
Bishop Jr, Robert Dean	1,541	0	0	0	0	0	0	0	0	0	0	0	832
Brant, Tim J	1,541	525	0	0	0	0	0	0	0	1,016	0	0	0
Cloud, Dennis S	1,541	0	146	0	116	163	0	0	255	0	0	862	0
Conard, William C	1,541	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	1,541	0	0	19	0	0	42	14	0	0	129	0	0
Kuhfuss, Mark W	1,541	0	0	19	0	0	42	14	0	0	129	0	0
Lecroy, Gregg Rich	1,541	0	0	19	0	0	42	14	0	0	129	0	0
Menard, Mark C	1,541	0	146	0	116	163	0	0	255	0	0	862	0
Miller Jr, Michael A	1,541	215	0	9	0	0	19	6	0	416	56	0	0
Schoenhard, Jon H	1,541	525	0	0	0	0	0	0	0	1,016	0	0	0
Schulte, Jeffrey C	1,541	0	146	0	116	163	0	0	255	0	0	862	0
Steele, Frank Wayne	1,541	0	146	0	116	163	0	0	255	0	0	862	0
Tapella, Thomas Anthony	1,541	99	24	4	19	27	9	3	42	192	26	142	53
Wilson, Sean P	1,541	0	0	19	0	0	42	14	0	0	129	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1,541	101	0	4	19	27	9	3	43	195	26	144	54
Lohse, Hannah Elizabeth	1,541	0	0	0	0	0	43	14	0	0	130	0	0
Smith, Camiron Lamar	1,541	99	24	4	19	27	9	3	42	192	26	142	53
Niemier, James D	1,541	0	0	19	0	0	42	14	0	0	129	0	0
Johnson, Jimmy L	1,541	99	24	4	19	27	9	3	42	192	26	142	53
Marotta, Tecia Lynn	0	690	44	11	2	9	12	4	1	19	86	12	64
Burris, Paul D	0	690	44	11	2	9	12	4	1	19	86	12	64
Goldsmith, Lawrence Dale	0	690	44	11	2	9	12	4	1	19	86	12	64
Wentz, Wendy S	0	690	44	11	2	9	12	4	1	19	86	12	64
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	32,039	1,839	700	128	576	808	324	106	1,265	3,563	983	4,274	1,141
Ohio													
No Employees	0												
OTHER	0												
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana													
Alexander, Charles Lee	1,541	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	1,541	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	1,541	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	1,541	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	1,541	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	1,541	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	1,541	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	1,541	0	0	0	0	0	0	0	0	0	0	0	0
Patterson, Paul M	1,541	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	13,869	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORPC
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN
HEALTH INSURANCE															
Illinois															
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	555	0	154	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	277	0	208	0	0	0	0	0	683	0	0	373	0	0	0
Grosvenor, Loren G.	0	107	0	26	80	860	89	0	0	0	175	0	0	0	0
Kuhfuss, Mark W	0	107	0	26	80	860	89	0	0	0	175	0	0	0	0
Lecroy, Gregg Rich	0	107	0	26	80	860	89	0	0	0	175	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	42	47	31	11	35	378	39	0	104	0	77	56	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	19	22	15	5	16	174	18	35	48	10	36	26	42	345	23
Wilson, Sean P	0	107	0	26	80	860	89	0	0	0	175	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	20	22	15	5	17	177	18	36	48	10	36	26	43	351	23
Lohse, Hannah Elizabeth	0	108	0	26	81	871	90	0	0	0	178	0	0	0	0
Smith, Camiron Lamar	19	22	15	5	16	174	18	35	48	10	36	26	42	345	23
Niemier, James D	0	107	0	26	80	860	89	0	0	0	175	0	0	0	0
Johnson, Jimmy L	19	22	15	5	16	174	18	35	48	10	36	26	42	345	23
Marotta, Tecia Lynn	9	10	6	2	7	78	8	16	21	4	16	12	19	154	10
Burris, Paul D	9	10	6	2	7	78	8	16	21	4	16	12	19	154	10
Goldsmith, Lawrence Dale	9	10	6	2	7	78	8	16	21	4	16	12	19	154	10
Wentz, Wendy S	9	10	6	2	7	78	8	16	21	4	16	12	19	154	10
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	432	818	323	195	609	6,560	678	760	1,063	210	1,338	581	245	2,002	132
Ohio															
No Employees															
OTHER															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	136	1,110	73
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	1,218	80
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	1,218	80
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	136	1,110	73
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	136	1,110	73
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	1,218	80
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	1,218	80
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	1,218	80
Patterson, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	136	1,110	73
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	544	10,530	692

WATER SERVICE CORP.
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

151-0151

IN

Employee	Wtr Serv
HEALTH INSURANCE	
Illinois	
Bishop Jr, Robert Dean	0
Brant, Tim J	0
Cloud, Dennis S	0
Conard, William C	0
Grosvenor, Loren G.	0
Kuhfuss, Mark W	0
Lecroy, Gregg Rich	0
Menard, Mark C	0
Miller Jr, Michael A	0
Schoenhard, Jon H	0
Schulte, Jeffrey C	0
Steele, Frank Wayne	0
Tapella, Thomas Anthony	69
Wilson, Sean P	0
PT Brant, Nathan Andrew	0
Leffelman, Louis R	70
Lohse, Hannah Elizabeth	0
Smith, Camiron Lamar	69
Niemier, James D	0
Johnson, Jimmy L	69
Marotta, Tecia Lynn	31
Burris, Paul D	31
Goldsmith, Lawrence Dale	31
Wentz, Wendy S	31
OTHER	0

Total Illinois 401

Ohio
 No Employees
 OTHER
 Total Ohio 0

Indiana
 Alexander, Charles Lee 221
 Fox, Anthony R 243
 Hein, Mark Wayne 243
 Luna, William T 221
 Montgomery, Christopher K 221
 Schroeder, Raymond J 243
 Wright III, James R 243
 Kamaski, Mark Anton 243
 Patterson, Paul M 221
 OTHER 0

Total Indiana 2,099

WATER SUPPLY CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wildwood
OTHER BENEFITS													
Illinois													
Bishop Jr, Robert Dean	94	0	0	0	0	0	0	0	0	0	0	0	51
Brant, Tim J	94	32	0	0	0	0	0	0	0	62	0	0	0
Cloud, Dennis S	94	0	9	0	7	10	0	0	16	0	0	53	0
Conard, William C	94	0	0	0	0	0	0	0	0	0	0	0	0
Grosvenor, Loren G.	94	0	0	1	0	0	3	1	0	0	8	0	0
Kuhfuss, Mark W	94	0	0	1	0	0	3	1	0	0	8	0	0
Lecroy, Gregg Rich	94	0	0	1	0	0	3	1	0	0	8	0	0
Menard, Mark C	94	0	9	0	7	10	0	0	16	0	0	53	0
Miller Jr, Michael A	94	13	0	1	0	0	1	0	0	25	3	0	0
Schoenhard, Jon H	94	32	0	0	0	0	0	0	0	62	0	0	0
Schulte, Jeffrey C	94	0	9	0	7	10	0	0	16	0	0	53	0
Steele, Frank Wayne	94	0	9	0	7	10	0	0	16	0	0	53	0
Tapella, Thomas Anthony	94	6	1	0	1	2	1	0	3	12	2	9	3
Wilson, Sean P	94	0	0	1	0	0	3	1	0	0	8	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	94	6	0	0	1	2	1	0	3	12	2	9	3
Lohse, Hannah Elizabeth	94	0	0	0	0	0	3	1	0	0	8	0	0
Smith, Camiron Lamar	94	6	1	0	1	2	1	0	3	12	2	9	3
Niemier, James D	94	0	0	1	0	0	3	1	0	0	8	0	0
Johnson, Jimmy L	94	6	1	0	1	2	1	0	3	12	2	9	3
Marotta, Tecia Lynn	0	42	3	1	0	1	1	0	1	5	1	4	1
Burris, Paul D	0	42	3	1	0	1	1	0	1	5	1	4	1
Goldsmith, Lawrence Dale	0	42	3	1	0	1	1	0	1	5	1	4	1
Wentz, Wendy S	0	42	3	1	0	1	1	0	1	5	1	4	1
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	1,954	113	43	6	36	52	23	6	80	217	63	264	67
Ohio													
No Employees	0												
OTHER	0												
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana													
Alexander, Charles Lee	94	0	0	0	0	0	0	0	0	0	0	0	0
Fox, Anthony R	94	0	0	0	0	0	0	0	0	0	0	0	0
Hein, Mark Wayne	94	0	0	0	0	0	0	0	0	0	0	0	0
Luna, William T	94	0	0	0	0	0	0	0	0	0	0	0	0
Montgomery, Christopher K	94	0	0	0	0	0	0	0	0	0	0	0	0
Schroeder, Raymond J	94	0	0	0	0	0	0	0	0	0	0	0	0
Wright III, James R	94	0	0	0	0	0	0	0	0	0	0	0	0
Kamaski, Mark Anton	94	0	0	0	0	0	0	0	0	0	0	0	0
Patterson, Paul M	94	0	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	846	0	0	0	0	0	0	0	0	0	0	0	0

WATER SERVICE CORP.)
 SE 50 - Operator Salary)
 Distribution of Direct)
 Salaries and Benefits)
 Period Ended 09/30/07)

Employee	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood Wtr	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 West Lake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	50-0245 Holiday Service	60-0280 Twin Lakes	150-0150 Wtr Serv Co IN
OTHER BENEFITS															
Illinois															
Bishop Jr, Robert Dean	0	0	0	0	0	0	0	34	0	9	0	0	0	0	0
Brant, Tim J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cloud, Dennis S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Conard, William C	17	0	13	0	0	0	0	0	42	0	0	23	0	0	0
Grosvenor, Loren G.	0	7	0	2	5	52	5	0	0	0	11	0	0	0	0
Kuhfuss, Mark W	0	7	0	2	5	52	5	0	0	0	11	0	0	0	0
Lecroy, Gregg Rich	0	7	0	2	5	52	5	0	0	0	11	0	0	0	0
Menard, Mark C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miller Jr, Michael A	3	3	2	1	2	23	2	0	6	2	5	3	0	0	0
Schoenhard, Jon H	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Schulte, Jeffrey C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Steele, Frank Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tapella, Thomas Anthony	1	1	1	0	1	11	1	2	3	1	2	2	3	21	1
Wilson, Sean P	0	7	0	2	5	52	5	0	0	0	11	0	0	0	0
PT Brant, Nathan Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leffelman, Louis R	1	1	1	0	1	11	1	2	3	1	2	2	3	21	1
Lohse, Hannah Elizabeth	0	7	0	2	5	53	5	0	0	1	11	0	0	0	0
Smith, Camiron Lamar	1	1	1	0	1	11	1	2	3	1	2	2	3	21	1
Niemier, James D	0	7	0	2	5	52	5	0	0	0	11	0	0	0	0
Johnson, Jimmy L	1	1	1	0	1	11	1	2	3	1	2	2	3	21	1
Marotta, Tecia Lynn	1	1	0	0	0	5	0	1	1	0	1	1	1	9	1
Burriss, Paul D	1	1	0	0	0	5	0	1	1	0	1	1	1	9	1
Goldsmith, Lawrence Dale	1	1	0	0	0	5	0	1	1	0	1	1	1	9	1
Wentz, Wendy S	1	1	0	0	0	5	0	1	1	0	1	1	1	9	1
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Illinois	28	53	19	13	36	400	36	46	64	13	83	38	16	120	8
Ohio															
No Employees															
OTHER															
Total Ohio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indiana															
Alexander, Charles Lee	0	0	0	0	0	0	0	0	0	0	0	0	8	68	4
Fox, Anthony R	0	0	0	0	0	0	0	0	0	0	0	0	0	74	5
Hein, Mark Wayne	0	0	0	0	0	0	0	0	0	0	0	0	0	74	5
Luna, William T	0	0	0	0	0	0	0	0	0	0	0	0	8	68	4
Montgomery, Christopher K	0	0	0	0	0	0	0	0	0	0	0	0	8	68	4
Schroeder, Raymond J	0	0	0	0	0	0	0	0	0	0	0	0	0	74	5
Wright III, James R	0	0	0	0	0	0	0	0	0	0	0	0	0	74	5
Kamaski, Mark Anton	0	0	0	0	0	0	0	0	0	0	0	0	0	74	5
Patterson, Paul M	0	0	0	0	0	0	0	0	0	0	0	0	8	68	4
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indiana	0	0	0	0	0	0	0	0	0	0	0	0	32	642	41

WATER SERVICE CORPORA
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

151-0151
 IN

Employee	Wtr Serv
OTHER BENEFITS	
Illinois	
Bishop Jr, Robert Dean	0
Brant, Tim J	0
Cloud, Dennis S	0
Conard, William C	0
Grosvenor, Loren G.	0
Kuhfuss, Mark W	0
Lecroy, Gregg Rich	0
Menard, Mark C	0
Miller Jr, Michael A	0
Schoenhard, Jon H	0
Schulte, Jeffrey C	0
Steele, Frank Wayne	0
Tapella, Thomas Anthony	4
Wilson, Sean P	0
PT Brant, Nathan Andrew	0
Leffelman, Louis R	4
Lohse, Hannah Elizabeth	0
Smith, Camiron Lamar	4
Niemier, James D	0
Johnson, Jimmy L	4
Marotta, Tecia Lynn	2
Burris, Paul D	2
Goldsmith, Lawrence Dale	2
Wentz, Wendy S	2
OTHER	0

Total Illinois	<u>24</u>
Ohio	
No Employees	
OTHER	
Total Ohio	<u>0</u>

Indiana	
Alexander, Charles Lee	14
Fox, Anthony R	15
Hein, Mark Wayne	15
Luna, William T	14
Montgomery, Christopher K	14
Schroeder, Raymond J	15
Wright III, James R	15
Kamaski, Mark Anton	15
Patterson, Paul M	14
OTHER	0

Total Indiana	<u>131</u>
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WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
CUSTOMER EQUIVALENTS		8,963	579	4,216	3,242	8,675	20,826
Nevada							
6019040 Allred, Ryan Nathaniel	3,821		579		3,242		
6019040 Colwell Jr., Richard G	4,216			4,216			
6019040 Dorlack, Daniel J	25,675	8,963	579	4,216	3,242	8,675	
6019040 Gomez, Gabriel	25,675	8,963	579	4,216	3,242	8,675	
6019040 Johnson, Michael C	8,963	8,963					
6019040 Kolda, Ryan A.	3,821		579		3,242		
6019040 Lane, Sherrrie L	8,963	8,963					
6019040 Lewis, Darrin R	3,821		579		3,242		
6019040 Maross, Maynard A	8,963	8,963					
6019040 Martorano, Anthony Vincent	8,963	8,963					
6019040 Nunez, Jose Guillermo	8,963	8,963					
6019040 Pasternak, Inessa	25,675	8,963	579	4,216	3,242	8,675	
6019040 Richardson, James Francis	8,963	8,963					
6019040 Riding, Jeffrey Scott	8,963	8,963					
6019040 Rohus, Marc A	4,216			4,216			
6019040 Ruiz, Jorge Andrade	25,675	8,963	579	4,216	3,242	8,675	
6019040 Van Dyke, Albert Robert	3,821		579		3,242		
6019040 Windholz, Mark	8,963	8,963					
6019040 Allison, Ryan T	4,216			4,216			
6019040 Anesin, Debra Ann	8,963	8,963					
6019040 Frieze, Robert Lee	4,216			4,216			
6019040 Kay III, James C.	4,216			4,216			
6019040 Leniz, Inaki	4,216			4,216			
6019040 Taylor, Colter Theron	4,216			4,216			
6019040 Tyler, Linda Lou	4,216			4,216			
6019040 Vanpool, David Orion	8,963	8,963					
6019040 Conner, Mathew Brian	8,963	8,963					
6019040 Hoover, Elise Victoria	8,037		579	4,216	3,242		
6019040 Ormiston, Jason Alan	8,963	8,963					
6019040 Wight, Brian C	4,216			4,216			
6019040 Glover Jr, Jeffrie Ray	8,963	8,963					
6019040 Bennett, Raymond D	8,963	8,963					
6019040 Leahy, Andrew P.	4,216			4,216			
6019040 Pacheco, James R.	25,675	8,963	579	4,216	3,242	8,675	
6019006 Marotta, Tecia Lynn	46,501	8,963	579	4,216	3,242	8,675	20,826
6019006 Burris, Paul D	46,501	8,963	579	4,216	3,242	8,675	20,826
6019006 Goldsmith, Lawrence Dale	46,501	8,963	579	4,216	3,242	8,675	20,826
6019006 Wentz, Wendy S	46,501	8,963	579	4,216	3,242	8,675	20,826
6019006 OTHER	8,963	8,963					
Arizona							
6019040 Fields, Debra Sue	8,675					8,675	
6019040 Kirklin, Charles Glenn	8,675					8,675	
6019040 Meister, Jack Briton	8,675					8,675	
6019040 Ruiz, Ramon E.	8,675					8,675	
6019040 Tomlinson, Tom Carl	8,675					8,675	
6019040 Mosely, Melvin Dewayne	8,675					8,675	
6019040 OTHER	8,675					8,675	

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
Salary Nevada							
6019040 Allred, Ryan Nathaniel	9,488	0	1,438	0	8,050	0	0
6019040 Colwell Jr., Richard G	16,301	0	0	16,301	0	0	0
6019040 Dorlack, Daniel J	27,417	9,571	618	4,502	3,462	9,264	0
6019040 Gomez, Gabriel	18,889	6,594	426	3,102	2,385	6,382	0
6019040 Johnson, Michael C	11,258	11,258	0	0	0	0	0
6019040 Kolda, Ryan A.	7,599	0	1,151	0	6,447	0	0
6019040 Lane, Sherrie L	9,671	9,671	0	0	0	0	0
6019040 Lewis, Darrin R	11,065	0	1,677	0	9,388	0	0
6019040 Maross, Maynard A	16,325	16,325	0	0	0	0	0
6019040 Martorano, Anthony Vincent	9,036	9,036	0	0	0	0	0
6019040 Nunez, Jose Guillermo	16,386	16,386	0	0	0	0	0
6019040 Pasternak, Inessa	0	0	0	0	0	0	0
6019040 Richardson, James Francis	9,473	9,473	0	0	0	0	0
6019040 Riding, Jeffrey Scott	5,523	5,523	0	0	0	0	0
6019040 Rohus, Marc A	14,355	0	0	14,355	0	0	0
6019040 Ruiz, Jorge Andrade	16,673	5,820	376	2,738	2,105	5,633	0
6019040 Van Dyke, Albert Robert	14,224	0	2,155	0	12,069	0	0
6019040 Windholz, Mark	15,917	15,917	0	0	0	0	0
6019040 Allison, Ryan T	0	0	0	0	0	0	0
6019040 Anesin, Debra Ann	0	0	0	0	0	0	0
6019040 Frieze, Robert Lee	0	0	0	0	0	0	0
6019040 Kay III, James C.	0	0	0	0	0	0	0
6019040 Leniz, Inaki	0	0	0	0	0	0	0
6019040 Taylor, Colter Theron	0	0	0	0	0	0	0
6019040 Tyler, Linda Lou	0	0	0	0	0	0	0
6019040 Vanpool, David Orion	0	0	0	0	0	0	0
6019040 Conner, Mathew Brian	8,051	8,051	0	0	0	0	0
6019040 Hoover, Elise Victoria	20,000	0	1,441	10,491	8,068	0	0
6019040 Ormiston, Jason Alan	8,093	8,093	0	0	0	0	0
6019040 Wight, Brian C	15,788	0	0	15,788	0	0	0
6019040 Glover Jr, Jeffrie Ray	0	0	0	0	0	0	0
6019040 Bennett, Raymond D	4,999	4,999	0	0	0	0	0
6019040 Leahy, Andrew P.	5,086	0	0	5,086	0	0	0
6019040 Pacheco, James R.	5,641	1,969	127	926	712	1,906	0
6019006 Marotta, Tecia Lynn	12,792	2,466	159	1,160	892	2,386	5,729
6019006 Burris, Paul D	37,519	7,232	467	3,402	2,616	6,999	16,803
6019006 Goldsmith, Lawrence Dale	19,148	3,691	238	1,736	1,335	3,572	8,575
6019006 Wentz, Wendy S	17,875	3,445	223	1,621	1,246	3,335	8,006
6019006 OTHER	(15,687)	(15,687)	0	0	0	0	0
Total Nevada	368,901	139,833	10,496	81,208	58,775	39,477	39,113
Arizona							
6019040 Fields, Debra Sue	14,034	0	0	0	0	14,034	0
6019040 Kirklun, Charles Glenn	11,071	0	0	0	0	11,071	0
6019040 Meister, Jack Briton	16,071	0	0	0	0	16,071	0
6019040 Ruiz, Ramon E.	12,481	0	0	0	0	12,481	0
6019040 Tomlinson, Tom Carl	8,736	0	0	0	0	8,736	0
6019040 Mosely, Melvin Dewayne	6,773	0	0	0	0	6,773	0
6019040 OTHER	(3,593)	0	0	0	0	(3,593)	0
Total Arizona	65,573	0	0	0	0	65,573	0

WATER SER. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
FLCA							
Nevada							
Allred, Ryan Nathaniel	726	0	110	0	616	0	0
Colwell Jr., Richard G	1,247	0	0	1,247	0	0	0
Dorlack, Daniel J	2,097	732	47	344	265	709	0
Gomez, Gabriel	1,444	504	33	237	182	488	0
Johnson, Michael C	862	862	0	0	0	0	0
Kolda, Ryan A.	581	0	88	0	493	0	0
Lane, Sherrie L	740	740	0	0	0	0	0
Lewis, Darrin R	847	0	128	0	719	0	0
Maross, Maynard A	1,248	1,248	0	0	0	0	0
Martorano, Anthony Vincent	692	692	0	0	0	0	0
Nunez, Jose Guillermo	1,253	1,253	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	724	724	0	0	0	0	0
Riding, Jeffrey Scott	422	422	0	0	0	0	0
Rohus, Marc A	1,098	0	0	1,098	0	0	0
Ruiz, Jorge Andrade	1,276	445	29	210	161	431	0
Van Dyke, Albert Robert	1,088	0	165	0	923	0	0
Windholz, Mark	1,217	1,217	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Prieze, Robert Lee	0	0	0	0	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	0	0	0	0	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	0	0	0	0	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	615	615	0	0	0	0	0
Hoover, Elise Victoria	1,530	0	110	803	617	0	0
Ormiston, Jason Alan	619	619	0	0	0	0	0
Wight, Brian C	1,208	0	0	1,208	0	0	0
Glover Jr, Jeffria Ray	0	0	0	0	0	0	0
Bennett, Raymond D	382	382	0	0	0	0	0
Leahy, Andrew P.	389	0	0	389	0	0	0
Pacheco, James R.	432	151	10	71	55	146	0
Marotta, Tecia Lynn	978	189	12	89	68	182	438
Burris, Paul D	1,937	373	24	176	135	361	868
Goldsmith, Lawrence Dale	1,464	282	18	133	102	273	656
Wentz, Wendy S	1,368	264	17	124	95	255	613
OTHER	(2,594)	(2,594)	0	0	0	0	0
Total Nevada	25,890	9,120	791	6,129	4,431	2,845	2,575
Arizona							
Fields, Debra Sue	1,073	0	0	0	0	1,073	0
Kirklin, Charles Glenn	847	0	0	0	0	847	0
Melster, Jack Briton	1,230	0	0	0	0	1,230	0
Ruiz, Ramon E.	955	0	0	0	0	955	0
Tomlinson, Tom Carl	668	0	0	0	0	668	0
Mosely, Melvin Dewayne	518	0	0	0	0	518	0
OTHER	(693)	0	0	0	0	(693)	0
Total Arizona	4,598	0	0	0	0	4,598	0

WATER SERV CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
NEVADA							
Allred, Ryan Nathaniel	0	0	0	0	0	0	0
Colwell Jr., Richard G	0	0	0	0	0	0	0
Dorlack, Daniel J	0	0	0	0	0	0	0
Gomez, Gabriel	0	0	0	0	0	0	0
Johnson, Michael C	0	0	0	0	0	0	0
Kolda, Ryan A.	0	0	0	0	0	0	0
Lane, Sherrie L	0	0	0	0	0	0	0
Lewis, Darrin R	0	0	0	0	0	0	0
Maross, Maynard A	0	0	0	0	0	0	0
Martorano, Anthony Vincent	0	0	0	0	0	0	0
Nunez, Jose Guillermo	0	0	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	0	0	0	0	0	0	0
Riding, Jeffrey Scott	0	0	0	0	0	0	0
Rohus, Marc A	0	0	0	0	0	0	0
Ruiz, Jorge Andrade	0	0	0	0	0	0	0
Van Dyke, Albert Robert	0	0	0	0	0	0	0
Windholz, Mark	0	0	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	0	0	0	0	0	0	0
Key III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	0	0	0	0	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	0	0	0	0	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	20	20	0	0	0	0	0
Hoover, Elise Victoria	0	0	0	0	0	0	0
Ormiston, Jason Alan	1	1	0	0	0	0	0
Wight, Brian C	0	0	0	0	0	0	0
Glover Jr, Jeffrie Ray	0	0	0	0	0	0	0
Bennett, Raymond D	40	40	0	0	0	0	0
Leahy, Andrew P.	41	0	0	41	0	0	0
Pacheco, James R.	45	16	1	7	6	15	0
Marotta, Tecia Lynn	0	0	0	0	0	0	0
Burris, Paul D	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0
OTHER	77	77	0	0	0	0	0
Total Nevada	224	154	1	48	6	15	0
ARIZONA							
Fields, Debra Sue	0	0	0	0	0	0	0
Kirklin, Charles Glenn	0	0	0	0	0	0	0
Meister, Jack Briton	0	0	0	0	0	0	0
Ruiz, Ramon E.	0	0	0	0	0	0	0
Tomlinson, Tom Carl	0	0	0	0	0	0	0
Mosely, Melvin Dewayne	54	0	0	0	0	54	0
OTHER	2	0	0	0	0	2	0
Total Arizona	56	0	0	0	0	56	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
SUTA							
Nevada							
Allred, Ryan Nathaniel	101	0	15	0	85	0	0
Colwell Jr., Richard G	0	0	0	0	0	0	0
Dorlack, Daniel J	0	0	0	0	0	0	0
Gomez, Gabriel	0	0	0	0	0	0	0
Johnson, Michael C	82	82	0	0	0	0	0
Kolda, Ryan A.	91	0	14	0	77	0	0
Lane, Sherrie L	99	99	0	0	0	0	0
Lewis, Darrin R	64	0	10	0	55	0	0
Maross, Maynard A	0	0	0	0	0	0	0
Martorano, Anthony Vincent	95	95	0	0	0	0	0
Nunez, Jose Guillermo	0	0	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	92	92	0	0	0	0	0
Riding, Jeffrey Scott	66	66	0	0	0	0	0
Rohus, Marc A	64	0	0	64	0	0	0
Ruiz, Jorge Andrade	0	0	0	0	0	0	0
Van Dyke, Albert Robert	0	0	0	0	0	0	0
Windholz, Mark	0	0	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	0	0	0	0	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	0	0	0	0	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	0	0	0	0	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	97	97	0	0	0	0	0
Hoover, Elise Victoria	88	0	6	46	35	0	0
Ormiston, Jason Alan	97	97	0	0	0	0	0
Wight, Brian C	189	0	0	189	0	0	0
Glover Jr, Jeffrie Ray	0	0	0	0	0	0	0
Bennett, Raymond D	60	60	0	0	0	0	0
Leahy, Andrew P.	61	0	0	61	0	0	0
Pacheco, James R.	68	24	2	11	9	23	0
Marotta, Tecia Lynn	98	11	1	5	4	11	26
Burris, Paul D	0	0	0	0	0	0	0
Goldsmith, Lawrence Dale	0	0	0	0	0	0	0
Wentz, Wendy S	0	0	0	0	0	0	0
OTHER	(823)	(823)	0	0	0	0	0
Total Nevada	649	(100)	48	376	265	34	26
Arizona							
Fields, Debra Sue	0	0	0	0	0	0	0
Kirklín, Charles Glenn	0	0	0	0	0	0	0
Meister, Jack Briton	0	0	0	0	0	0	0
Ruiz, Ramon E.	0	0	0	0	0	0	0
Tomlinson, Tom Carl	0	0	0	0	0	0	0
Mosely, Melvin Dewayne	45	0	0	0	0	45	0
OTHER	2	0	0	0	0	2	0
Total Arizona	47	0	0	0	0	47	0

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 SE 50 - Operator Salary
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 Salaries and Benefits
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Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
PENSION							
Nevada							
Allred, Ryan Nathaniel	180	0	27	0	153	0	0
Colwell Jr., Richard G	310	0	0	310	0	0	0
Dorlack, Daniel J	521	182	12	86	66	176	0
Gomez, Gabriel	359	125	8	59	45	121	0
Johnson, Michael C	214	214	0	0	0	0	0
Kolda, Ryan A.	144	0	22	0	122	0	0
Lane, Sherrie L	184	184	0	0	0	0	0
Lewis, Darrin R	210	0	32	0	178	0	0
Maross, Maynard A	310	310	0	0	0	0	0
Martorano, Anthony Vincent	172	172	0	0	0	0	0
Nunez, Jose Guillermo	311	311	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	180	180	0	0	0	0	0
Riding, Jeffrey Scott	105	105	0	0	0	0	0
Rohus, Marc A	273	0	0	273	0	0	0
Ruiz, Jorge Andrade	317	111	7	52	40	107	0
Van Dyke, Albert Robert	270	0	41	0	229	0	0
Windholz, Mark	302	302	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	0	0	0	0	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	0	0	0	0	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	0	0	0	0	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	153	153	0	0	0	0	0
Hoover, Elise Victoria	380	0	27	199	153	0	0
Ormiston, Jason Alan	154	154	0	0	0	0	0
Wight, Brian C	300	0	0	300	0	0	0
Glover Jx, Jeffrie Ray	0	0	0	0	0	0	0
Bennett, Raymond D	95	95	0	0	0	0	0
Leahy, Andrew P.	97	0	0	97	0	0	0
Pacheco, James R.	107	37	2	18	14	36	0
Marotta, Tecia Lynn	243	47	3	22	17	45	109
Burris, Paul D	713	137	9	65	50	133	319
Goldsmith, Lawrence Dale	364	70	5	33	25	68	163
Wentz, Wendy S	340	66	4	31	24	63	152
OTHER	0	0	0	0	0	0	0
Total Nevada	7,308	2,955	199	1,545	1,116	749	743
Arizona							
Fields, Debra Sue	267	0	0	0	0	267	0
Kirklin, Charles Glenn	210	0	0	0	0	210	0
Meister, Jack Briton	305	0	0	0	0	305	0
Ruiz, Ramon E.	237	0	0	0	0	237	0
Tomlinson, Tom Carl	166	0	0	0	0	166	0
Mosely, Melvin Dewayne	129	0	0	0	0	129	0
OTHER	0	0	0	0	0	0	0
Total Arizona	1,314	0	0	0	0	1,314	0

WATER SER. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
401K							
Nevada							
Allred, Ryan Nathaniel	239	0	36	0	203	0	0
Colwell Jr., Richard G	411	0	0	411	0	0	0
Dorlack, Daniel J	691	241	16	113	87	233	0
Gomez, Gabriel	476	166	11	78	60	161	0
Johnson, Michael C	284	284	0	0	0	0	0
Kolda, Ryan A.	191	0	29	0	162	0	0
Lane, Sherrie L	244	244	0	0	0	0	0
Lewis, Darrin R	279	0	42	0	237	0	0
Maross, Maynard A	411	411	0	0	0	0	0
Martorano, Anthony Vincent	228	228	0	0	0	0	0
Nunez, Jose Guillermo	413	413	0	0	0	0	0
Pasternak, Inessa	0	0	0	0	0	0	0
Richardson, James Francis	239	239	0	0	0	0	0
Riding, Jeffrey Scott	139	139	0	0	0	0	0
Rohus, Marc A	362	0	0	362	0	0	0
Ruiz, Jorge Andrade	420	147	9	69	53	142	0
Van Dyke, Albert Robert	358	0	54	0	304	0	0
Windholz, Mark	401	401	0	0	0	0	0
Allison, Ryan T	0	0	0	0	0	0	0
Anesin, Debra Ann	0	0	0	0	0	0	0
Frieze, Robert Lee	0	0	0	0	0	0	0
Kay III, James C.	0	0	0	0	0	0	0
Leniz, Inaki	0	0	0	0	0	0	0
Taylor, Colter Theron	0	0	0	0	0	0	0
Tyler, Linda Lou	0	0	0	0	0	0	0
Vanpool, David Orion	0	0	0	0	0	0	0
Conner, Mathew Brian	203	203	0	0	0	0	0
Hoover, Elise Victoria	504	0	36	264	203	0	0
Ormiston, Jason Alan	204	204	0	0	0	0	0
Wight, Brian C	398	0	0	398	0	0	0
Glover Jr, Jeffrie Ray	0	0	0	0	0	0	0
Bennett, Raymond D	126	126	0	0	0	0	0
Leahy, Andrew P.	128	0	0	128	0	0	0
Pacheco, James R.	142	50	3	23	18	48	0
Marotta, Tecia Lynn	322	62	4	29	22	60	144
Burris, Paul D	945	182	12	86	66	176	423
Goldsmith, Lawrence Dale	483	93	6	44	34	90	216
Wentz, Wendy S	450	87	6	41	31	84	202
OTHER	0	0	0	0	0	0	0
Total Nevada	9,691	3,920	264	2,046	1,480	994	985
Arizona							
Fields, Debra Sue	354	0	0	0	0	354	0
Kirklin, Charles Glenn	279	0	0	0	0	279	0
Meister, Jack Briton	405	0	0	0	0	405	0
Ruiz, Ramon E.	315	0	0	0	0	315	0
Tomlinson, Tom Carl	220	0	0	0	0	220	0
Mosely, Melvin Dewayne	171	0	0	0	0	171	0
OTHER	0	0	0	0	0	0	0
Total Arizona	1,744	0	0	0	0	1,744	0

WATER SERV. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	140-0140	133-0123	35-0110	34-0120	135-0935	Mgmt to MW Region
		UI of Cent NV	Sky Ranch Wtr Serv	Spring Creek	UI of Nevada	Bermuda	
NEVADA INSURANCE							
Nebraska							
Allred, Ryan Nathaniel	1,541	0	234	0	1,307	0	0
Colwell Jr., Richard G	1,541	0	0	1,541	0	0	0
Dorlack, Daniel J	1,541	538	35	253	195	521	0
Gomez, Gabriel	1,541	538	35	253	195	521	0
Johnson, Michael C	1,541	1,541	0	0	0	0	0
Kolda, Ryan A.	1,541	0	234	0	1,307	0	0
Lane, Sherrie L	1,541	1,541	0	0	0	0	0
Lewis, Darrin R	1,541	0	234	0	1,307	0	0
Maross, Maynard A	1,541	1,541	0	0	0	0	0
Martorano, Anthony Vincent	1,541	1,541	0	0	0	0	0
Nunez, Jose Guillermo	1,541	1,541	0	0	0	0	0
Pasternak, Inessa	1,541	538	35	253	195	521	0
Richardson, James Francis	1,541	1,541	0	0	0	0	0
Riding, Jeffrey Scott	1,541	1,541	0	0	0	0	0
Rohus, Marc A	1,541	0	0	1,541	0	0	0
Ruiz, Jorge Andrade	1,541	538	35	253	195	521	0
Van Dyke, Albert Robert	1,541	0	234	0	1,307	0	0
Windholz, Mark	1,541	1,541	0	0	0	0	0
Allison, Ryan T	1,541	0	0	1,541	0	0	0
Anesin, Debra Ann	1,541	1,541	0	0	0	0	0
Frieze, Robert Lee	1,541	0	0	1,541	0	0	0
Kay III, James C.	1,541	0	0	1,541	0	0	0
Leniz, Inaki	1,541	0	0	1,541	0	0	0
Taylor, Colter Theron	1,541	0	0	1,541	0	0	0
Tyler, Linda Lou	1,541	0	0	1,541	0	0	0
Vanpool, David Orion	1,541	1,541	0	0	0	0	0
Conner, Mathew Brian	1,541	1,541	0	0	0	0	0
Hoover, Elise Victoria	1,541	0	111	808	622	0	0
Ormiston, Jason Alan	1,541	1,541	0	0	0	0	0
Wight, Brian C	1,541	0	0	1,541	0	0	0
Glover Jr, Jeffrie Ray	1,541	1,541	0	0	0	0	0
Bennett, Raymond D	1,541	1,541	0	0	0	0	0
Leahy, Andrew P.	1,541	0	0	1,541	0	0	0
Pacheco, James R.	1,541	538	35	253	195	521	0
Marotta, Tecia Lynn	1,541	297	19	140	107	287	690
Burris, Paul D	1,541	297	19	140	107	287	690
Goldsmith, Lawrence Dale	1,541	297	19	140	107	287	690
Wentz, Wendy S	1,541	297	19	140	107	287	690
OTHER	0	0	0	0	0	0	0
Total Nevada	58,558	25,452	1,298	18,043	7,253	3,753	2,760
Arizona							
Fields, Debra Sue	1,541	0	0	0	0	1,541	0
Kirklin, Charles Glenn	1,541	0	0	0	0	1,541	0
Meister, Jack Briton	1,541	0	0	0	0	1,541	0
Ruiz, Ramon E.	1,541	0	0	0	0	1,541	0
Tomlinson, Tom Carl	1,541	0	0	0	0	1,541	0
Mosely, Melvin Dewayne	1,541	0	0	0	0	1,541	0
OTHER	0	0	0	0	0	0	0
Total Arizona	9,246	0	0	0	0	9,246	0

WATER SERV. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	140-0140 UI of Cent NV	133-0123 Sky Ranch Wtr Serv	35-0110 Spring Creek	34-0120 UI of Nevada	135-0935 Bermuda	Mgmt to MW Region
OTHER BENEFITS							
Nevada							
Allred, Ryan Nathaniel	94	0	14	0	80	0	0
Colwell Jr., Richard G	94	0	0	94	0	0	0
Dorlack, Daniel J	94	33	2	15	12	32	0
Gomez, Gabriel	94	33	2	15	12	32	0
Johnson, Michael C	94	94	0	0	0	0	0
Kolda, Ryan A.	94	0	14	0	80	0	0
Lane, Sherrrie L	94	94	0	0	0	0	0
Lewis, Darrin R	94	0	14	0	80	0	0
Maross, Maynard A	94	94	0	0	0	0	0
Martorano, Anthony Vincent	94	94	0	0	0	0	0
Nunez, Jose Guillermo	94	94	0	0	0	0	0
Pasternak, Inessa	94	33	2	15	12	32	0
Richardson, James Francis	94	94	0	0	0	0	0
Riding, Jeffrey Scott	94	94	0	0	0	0	0
Rohus, Marc A	94	0	0	94	0	0	0
Ruiz, Jorge Andrade	94	33	2	15	12	32	0
Van Dyke, Albert Robert	94	0	14	0	80	0	0
Windholz, Mark	94	94	0	0	0	0	0
Allison, Ryan T	94	0	0	94	0	0	0
Anesin, Debra Ann	94	94	0	0	0	0	0
Frieze, Robert Lee	94	0	0	94	0	0	0
Kay III, James C.	94	0	0	94	0	0	0
Leniz, Inaki	94	0	0	94	0	0	0
Taylor, Colter Theron	94	0	0	94	0	0	0
Tyler, Linda Lou	94	0	0	94	0	0	0
Vanpool, David Orion	94	94	0	0	0	0	0
Conner, Mathew Brian	94	94	0	0	0	0	0
Hoover, Elise Victoria	94	0	7	49	38	0	0
Ormiston, Jason Alan	94	94	0	0	0	0	0
Wight, Brian C	94	0	0	94	0	0	0
Glover Jr, Jeffrie Ray	94	94	0	0	0	0	0
Bennett, Raymond D	94	94	0	0	0	0	0
Leahy, Andrew P.	94	0	0	94	0	0	0
Pacheco, James R.	94	33	2	15	12	32	0
Marotta, Tecia Lynn	94	18	1	9	7	18	42
Burris, Paul D	94	18	1	9	7	18	42
Goldsmith, Lawrence Dale	94	18	1	9	7	18	42
Wentz, Wendy S	94	18	1	9	7	18	42
OTHER	0	0	0	0	0	0	0
Total Nevada	3,572	1,553	77	1,100	446	232	168
Arizona							
Fields, Debra Sue	94	0	0	0	0	94	0
Kirklin, Charles Glenn	94	0	0	0	0	94	0
Meister, Jack Briton	94	0	0	0	0	94	0
Ruiz, Ramon E.	94	0	0	0	0	94	0
Tomlinson, Tom Carl	94	0	0	0	0	94	0
Mosely, Melvin Dewayne	94	0	0	0	0	94	0
OTHER	0	0	0	0	0	0	0
Total Arizona	564	0	0	0	0	564	0

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
Customer Equivalents		7,599	7,457	1,442	1
Louisiana					
6019040 Brandt, Michael J	15,056	7,599	7,457		
6019040 Burkhalter, Vincent Laroy	15,056	7,599	7,457		
6019040 Cocran, Jeffery A	15,056	7,599	7,457		
6019040 Cook, Gregory Alan	15,056	7,599	7,457		
6019040 Frey, Leonard J	15,056	7,599	7,457		
6019040 Green Jr., Horace	15,056	7,599	7,457		
6019040 Kennedy, Alvin Wesley	15,056	7,599	7,457		
6019040 Reiners, Barry Thomas	15,056	7,599	7,457		
6019040 Thigpen Jr, Grady Lavel	15,056	7,599	7,457		
6019006 Williams Jr, Delos Ray	15,056	7,599	7,457		
6019040 Williams Jr, Delos Ray	15,056	7,599	7,457		
6019040 Williams, Susan Leah	15,056	7,599	7,457		
6019040 Barringer Jr., Allen Pierc	15,056	7,599	7,457		TERM
6019040 Faye, Dennis Andrew	15,056	7,599	7,457		TERM
6019040 Jones, Orlando R	15,056	7,599	7,457		
6019040 Monet Jr, Clarence John	15,056	7,599	7,457		
OTHER	15,056	7,599	7,457		
Mississippi					
6019040 Curtis Jr, Albert	1,442			1,442	
6019040 Shelton, Mathew James	1,442			1,442	
6019040 Taylor, Johnnie	1,442			1,442	
OTHER	1,442			1,442	
Bio - Tech					
(Bio-Tech North Carolina)	1				1
6019050 Oaks, Patsy Sisk nc	1				1
6019050 Ferriell, Christopher Thom	1				1
(Bio-Tech South Carolina)	1				1
6019050 Burns, Patsy R	1				1
6019050 Clary, Jean Constance term	1				1
6019050 Holley, Rachel Jean term	1				1
6019050 June, Melissa Renee	1				1
6019050 Upchurch, Brian Edward	1				1
6019050 Sniegou, Katherine B term	1				1
(Bio-Tech North Carolina)	1				1
6019040 Allen, Skywater William nc	1				1
6019040 Britt, Jarrod T nc	1				1
6019040 Crowder, Donnie J nc	1				1
6019040 Friel Jr., Steven M. nc	1				1
6019040 Horton, Keith F nc	1				1
6019040 Lassiter Jr., Joseph Lloyd NC TERM	1				1
6019040 Oaks, Dayton Wesley nc	1				1
6019040 Oaks, Ronald Thomas nc	1				1
6019040 Ortiz Miranda, Fernando L nc	1				1
6019040 Perez, Ponce nc	1				1
6019040 Sims, James Oscar nc	1				1
6019040 Smalls I, Chappelle Morris nc	1				1
6019040 Upton, Aaron D NC TERM	1				1
6019040 Mason, Steve A NC TERM	1				1
6019040 Wilson, Kevin Dewayne NC TERM	1				1
6019040 Horn, Edwin nc	1				1
6019040 Pressley, Danny R nc	1				1
6019040 Buckner, Thomas S. NC TERM	1				1
(Bio-Tech South Carolina)	1				1
6019040 Accardo, Aaron Michael	1				1
6019040 Baker, Allen B	1				1
6019040 Carothers, David L	1				1
6019040 Epps, Toni	1				1
6019040 Fondo, Daniel Kenga	1				1
6019040 Foster, Bryan D	1				1
6019040 Henderson II, Mark W. TERM	1				1
6019040 Hoffman, Michael Burdette	1				1
6019040 Kuffrey Nicholas	1				1

WATER SE. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
6019040 Hutto, Eric M	1				1
6019040 June, Stuart L	1				1
6019040 Knox, Larry L	1				1
6019040 Miller, Donald R	1				1
6019040 Pigage, James	1				1
6019040 Rhoden, Kenneth	1				1
6019040 Stoudermire, Levi	1				1
6019040 Tanner, John W.	1				1
6019040 Thames Jr, Johnnie Lee	1				1
6019040 Thompson, Bryan T	1				1
6019040 Thornton, Corey Wayne	1				1
6019040 Tolbert, Michael A	1				1
6019040 Upchurch, Brian Edward	1				1
6019040 Villegas, Reymundo	1				1
6019040 Washington, Nathaniel	1				1
6019040 White, David Allen	1				1
6019040 Allen, Randolph A	1				1
6019040 Bessier, James W	1				1
6019040 Conroy II, William Jenning	1				1
6019040 Dixon, Richard Lee	1				1
6019040 Gregory, Timothy M	1				1
6019040 Kinder, Donald Benedict	1				1
6019040 McKenzie, Kirt	1				1
6019040 Shelton, Darryl Madison	1				1
6019040 Shelton, Kerry Raimund	1				1
6019040 Sly, Nicholas Anthony	1				1
6019040 Spires, James Robert	1				1
6019040 Waldrop Jr., Max Lee	1				1
6019040 Jacques, James Marius	1				1
6019040 Boulware, Arthur Rex	1				1
6019040 Kinard, Michael B	1				1
6019040 Poole, Lindsay R	1				1
6019040 Powell, Jacob M	1				1
6019040 Wambua, Daniel Kituku	1				1
OTHER	1				1

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Salary Louisiana					
6019040 Brandt, Michael J	13,493	6,810	6,683	0	0
6019040 Burkhalter, Vincent Laroy	13,120	6,622	6,498	0	0
6019040 Cocran, Jeffery A	23,664	11,943	11,720	0	0
6019040 Cook, Gregory Alan	10,876	5,489	5,387	0	0
6019040 Frey, Leonard J	15,345	7,745	7,600	0	0
6019040 Green Jr., Horace	11,569	5,839	5,730	0	0
6019040 Kennedy, Alvin Wesley	17,319	8,741	8,578	0	0
6019040 Reiners, Barry Thomas	8,452	4,266	4,186	0	0
6019040 Thigpen Jr, Grady Lavel	12,599	6,359	6,240	0	0
6019006 Williams Jr, Delos Ray	25,792	13,018	12,774	0	0
6019040 Williams Jr, Delos Ray	0	0	0	0	0
6019040 Williams, Susan Leah	10,837	5,469	5,367	0	0
6019040 Barringer Jr., Allen Pierc-TERM	0	0	0	0	0
6019040 Faye, Dennis Andrew TERM	0	0	0	0	0
6019040 Jones, Orlando R	2,514	1,269	1,245	0	0
6019040 Monet Jr, Clarence John	4,092	2,065	2,027	0	0
OTHER	(6,790)	(3,427)	(3,363)	0	0
Total Louisiana	162,881	82,208	80,672	0	0
Mississippi					
6019040 Curtis Jr, Albert	8,308	0	0	8,308	0
6019040 Shelton, Mathew James	6,899	0	0	6,899	0
6019040 Taylor, Johnnie	10,807	0	0	10,807	0
OTHER	(1,734)	0	0	(1,734)	0
Total Mississippi	24,279	0	0	24,280	0
Bio-Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
6019050 Oaks, Patsy Sisk nc	16,320	0	0	0	16,320
6019050 Ferriell, Christopher Thomnc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
6019050 Burns, Patsy R	10,965	0	0	0	10,965
6019050 Clary, Jean Constance term	0	0	0	0	0
6019050 Holley, Rachel Jean term	0	0	0	0	0
6019050 June, Melissa Renee	9,780	0	0	0	9,780
6019050 Upchurch, Brian Edward	12,883	0	0	0	12,883
6019050 Sniegon, Katherine B term	6,488	0	0	0	6,488
(Bio-Tech North Carolina)	0	0	0	0	0
6019040 Allen, Skywater William nc	9,350	0	0	0	9,350
6019040 Britt, Jarrod T nc	6,881	0	0	0	6,881
6019040 Crowder, Donnie J nc	8,210	0	0	0	8,210
6019040 Friel Jr., Steven M. nc	7,038	0	0	0	7,038
6019040 Horton, Keith F nc	14,244	0	0	0	14,244
6019040 Lassiter Jr., Joseph Lloyd NC TERM	10,960	0	0	0	10,960
6019040 Oaks, Dayton Wesley	18,634	0	0	0	18,634
6019040 Oaks, Ronald Thomas nc	10,500	0	0	0	10,500
6019040 Ortiz Miranda, Fernando L nc	11,891	0	0	0	11,891
6019040 Perez, Ponce nc	12,721	0	0	0	12,721
6019040 Sims, James Oscar nc	9,885	0	0	0	9,885
6019040 Smalls I, Chappelle Morris nc	13,114	0	0	0	13,114
6019040 Upton, Aaron D NC TERM	9,100	0	0	0	9,100
6019040 Mason, Steve A NC TERM	0	0	0	0	0
6019040 Wilson, Kevin Dewayne NC TERM	0	0	0	0	0
6019040 Horn, Edwin nc	12,542	0	0	0	12,542
6019040 Pressley, Danny R nc	13,060	0	0	0	13,060
6019040 Buckner, Thomas S. NC TERM	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
6019040 Accardo, Aaron Michael	20,267	0	0	0	20,267
6019040 Baker, Allen B	17,355	0	0	0	17,355
6019040 Carothers, David L	8,511	0	0	0	8,511
6019040 Epps, Toni	5,011	0	0	0	5,011
6019040 Fondo, Daniel Kenga	9,092	0	0	0	9,092
6019040 Foster, Bryan D	11,899	0	0	0	11,899

WATER SERV CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
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Employee	TERM	Total	36-0750	38-0770	65-0290	93-0006
			Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
6019040 Henderson II, Mark W.	TERM	0	0	0	0	0
6019040 Hoffman, Michael Burdette		7,531	0	0	0	7,531
6019040 Holley, Jeffrey Nicholas		13,268	0	0	0	13,268
6019040 Hutto, Eric M		13,777	0	0	0	13,777
6019040 June, Stuart L		12,515	0	0	0	12,515
6019040 Knox, Larry L		11,398	0	0	0	11,398
6019040 Miller, Donald R		10,345	0	0	0	10,345
6019040 Pigage, James		14,748	0	0	0	14,748
6019040 Rhoden, Kenneth		7,344	0	0	0	7,344
6019040 Stoudermire, Levi		10,865	0	0	0	10,865
6019040 Tanner, John W.		8,412	0	0	0	8,412
6019040 Thames Jr, Johnnie Lee		9,013	0	0	0	9,013
6019040 Thompson, Bryan T		9,232	0	0	0	9,232
6019040 Thornton, Corey Wayne		11,896	0	0	0	11,896
6019040 Tolbert, Michael A		11,511	0	0	0	11,511
6019040 Upchurch, Brian Edward		0	0	0	0	0
6019040 Villegas, Reymundo		12,125	0	0	0	12,125
6019040 Washington, Nathaniel		10,908	0	0	0	10,908
6019040 White, David Allen		15,355	0	0	0	15,355
6019040 Allen, Randolph A	TERM	0	0	0	0	0
6019040 Bessler, James W	TERM	0	0	0	0	0
6019040 Conroy II, William Jenning	TERM	0	0	0	0	0
6019040 Dixon, Richard Lee	TERM	0	0	0	0	0
6019040 Gregory, Timothy M	TERM	2,041	0	0	0	2,041
6019040 Kinder, Donald Benedict	TERM	5,211	0	0	0	5,211
6019040 McKenzie, Kirt	TERM	0	0	0	0	0
6019040 Shelton, Darryl Madison	TERM	0	0	0	0	0
6019040 Shelton, Kerry Raimund	TERM	0	0	0	0	0
6019040 Sly, Nicholas Anthony	TERM	0	0	0	0	0
6019040 Spires, James Robert	TERM	0	0	0	0	0
6019040 Waldrop Jr., Max Lee	TERM	0	0	0	0	0
6019040 Jacques, James Marius		14,500	0	0	0	14,500
6019040 Boulware, Arthur Rex		7,550	0	0	0	7,550
6019040 Kinard, Michael B	TERM	1,852	0	0	0	1,852
6019040 Poole, Lindsay R	TERM	1,852	0	0	0	1,852
6019040 Powell, Jacob M		9,495	0	0	0	9,495
6019040 Wambua, Daniel Kituku		4,596	0	0	0	4,596
OTHER		(48,173)	0	0	0	(48,173)
Total Bio Tech		485,865	0	0	0	485,868

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
TXCA					
Louisiana					
Brandt, Michael J	1,032	521	511	0	0
Burkhalter, Vincent Laroy	1,004	507	497	0	0
Cocran, Jeffery A	1,810	914	896	0	0
Cook, Gregory Alan	832	420	412	0	0
Frey, Leonard J	1,174	593	581	0	0
Green Jr., Horace	885	447	438	0	0
Kennedy, Alvin Wesley	1,325	669	656	0	0
Reiners, Barry Thomas	647	327	320	0	0
Thigpen Jr, Grady Lavel	964	487	477	0	0
Williams Jr, Delos Ray	1,973	996	977	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	829	418	411	0	0
Barringer Jr., Allen Pierc-TERM	0	0	0	0	0
Faye, Dennis Andrew TERM	0	0	0	0	0
Jones, Orlando R	192	97	95	0	0
Monet Jr, Clarence John	313	158	155	0	0
OTHER	(1,306)	(659)	(647)	0	0
Total Louisiana	11,674	5,895	5,779	0	0
Mississippi					
Curtis Jr, Albert	636	0	0	636	0
Shelton, Mathew James	528	0	0	528	0
Taylor, Johnnie	826	0	0	826	0
OTHER	(264)	0	0	(264)	0
Total Mississippi	1,726	0	0	1,726	0
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	1,248	0	0	0	1,248
Ferriell, Christopher Thom nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	839	0	0	0	839
Clary, Jean Constance term	0	0	0	0	0
Holley, Rachel Jean term	0	0	0	0	0
June, Melissa Renee	748	0	0	0	748
Upchurch, Brian Edward	985	0	0	0	985
Sniegon, Katherine B term	497	0	0	0	497
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	716	0	0	0	716
Britt, Jarrod T nc	527	0	0	0	527
Crowder, Donnie J nc	628	0	0	0	628
Friel Jr., Steven M. nc	539	0	0	0	539
Horton, Keith F nc	1,089	0	0	0	1,089
Lassiter Jr., Joseph Lloyd NC TERM	839	0	0	0	839
Oaks, Dayton Wesley nc	1,426	0	0	0	1,426
Oaks, Ronald Thomas nc	803	0	0	0	803
Ortiz Miranda, Fernando L nc	910	0	0	0	910
Perez, Ponce nc	973	0	0	0	973
Sims, James Oscar nc	756	0	0	0	756
Smalls I, Chappelle Morris nc	1,004	0	0	0	1,004
Upton, Aaron D NC TERM	696	0	0	0	696
Mason, Steve A NC TERM	0	0	0	0	0
Wilson, Kevin Dewayne NC TERM	0	0	0	0	0
Horn, Edwin nc	959	0	0	0	959
Pressley, Danny R nc	999	0	0	0	999
Buckner, Thomas S. NC TERM	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	1,550	0	0	0	1,550
Baker, Allen B	1,328	0	0	0	1,328
Carothers, David L	651	0	0	0	651
Epps, Toni	383	0	0	0	383
Fondo, Daniel Kenga	696	0	0	0	696
CONFIDENTIAL	910	0	0	0	910

WATER SERV. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Henderson II, Mark W. TERM	0	0	0	0	0
Hoffman, Michael Burdette	576	0	0	0	576
Holley, Jeffrey Nicholas	1,015	0	0	0	1,015
Hutto, Eric M	1,054	0	0	0	1,054
June, Stuart L	958	0	0	0	958
Knox, Larry L	872	0	0	0	872
Miller, Donald R	792	0	0	0	792
Pigage, James	1,128	0	0	0	1,128
Rhoden, Kenneth	562	0	0	0	562
Stoudermire, Levi	832	0	0	0	832
Tanner, John W.	644	0	0	0	644
Thames Jr, Johnnie Lee	690	0	0	0	690
Thompson, Bryan T	706	0	0	0	706
Thornton, Corey Wayne	911	0	0	0	911
Tolbert, Michael A	880	0	0	0	880
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	927	0	0	0	927
Washington, Nathaniel	834	0	0	0	834
White, David Allen	1,175	0	0	0	1,175
Allen, Randolph A TERM	0	0	0	0	0
Bessler, James W TERM	0	0	0	0	0
Conroy II, William Jennings TERM	0	0	0	0	0
Dixon, Richard Lee TERM	0	0	0	0	0
Gregory, Timothy M TERM	156	0	0	0	156
Kinder, Donald Benedict TERM	398	0	0	0	398
McKenzie, Kirt TERM	0	0	0	0	0
Shelton, Darryl Madison TERM	0	0	0	0	0
Shelton, Kerry Rainund TERM	0	0	0	0	0
Sly, Nicholas Anthony TERM	0	0	0	0	0
Spires, James Robert TERM	0	0	0	0	0
Waldrop Jr., Max Lee TERM	0	0	0	0	0
Jacques, James Marius	1,109	0	0	0	1,109
Boulware, Arthur Rex	578	0	0	0	578
Kinard, Michael B TERM	142	0	0	0	142
Poole, Lindsay R TERM	142	0	0	0	142
Powell, Jacob M	726	0	0	0	726
Wambua, Daniel Kituku	352	0	0	0	352
OTHER	(4,645)	0	0	0	(4,645)
Total Bio Tech	36,213	0	0	0	36,213

WATER SERV. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
LOUISIANA					
Brandt, Michael J	0	0	0	0	0
Burkhalter, Vincent Laroy	0	0	0	0	0
Cocran, Jeffery A	0	0	0	0	0
Cook, Gregory Alan	0	0	0	0	0
Frey, Leonard J	0	0	0	0	0
Green Jr., Horace	0	0	0	0	0
Kennedy, Alvin Wesley	0	0	0	0	0
Reiners, Barry Thomas	0	0	0	0	0
Thigpen Jr, Grady Lavel	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	0	0	0	0	0
Barringer Jr., Allen Pierc. TERM	0	0	0	0	0
Faye, Dennis Andrew TERM	0	0	0	0	0
Jones, Orlando R	20	10	10	0	0
Monet Jr, Clarence John	33	17	16	0	0
OTHER	1	1	0	0	0
Total Louisiana	54	28	26	0	0
Mississippi					
Curtis Jr, Albert	0	0	0	0	0
Shelton, Mathew James	0	0	0	0	0
Taylor, Johnnie	0	0	0	0	0
OTHER	(526)	0	0	(526)	0
Total Mississippi	(526)	0	0	(526)	0
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	0	0	0	0	0
Ferriell, Christopher Thom. nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	0	0	0	0	0
Clary, Jean Constance term	0	0	0	0	0
Holley, Rachel Jean term	0	0	0	0	0
June, Melissa Renee	0	0	0	0	0
Upchurch, Brian Edward	0	0	0	0	0
Sniegon, Katherine B term	45	0	0	0	45
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	0	0	0	0	0
Britt, Jarrod T nc	0	0	0	0	0
Crowder, Donnie J nc	0	0	0	0	0
Friel Jr., Steven M. nc	0	0	0	0	0
Horton, Keith F nc	0	0	0	0	0
Lassiter Jr., Joseph Lloyd NC TERM	0	0	0	0	0
Oaks, Dayton Wesley nc	0	0	0	0	0
Oaks, Ronald Thomas nc	0	0	0	0	0
Ortiz Miranda, Fernando L nc	0	0	0	0	0
Perez, Ponce nc	0	0	0	0	0
Sims, James Oscar nc	0	0	0	0	0
Smalls I, Chappelle Morris nc	0	0	0	0	0
Dpton, Aaron D NC TERM	0	0	0	0	0
Mason, Steve A NC TERM	0	0	0	0	0
Wilson, Kevin Dewayne NC TERM	0	0	0	0	0
Horn, Edwin nc	0	0	0	0	0
Pressley, Danny R nc	0	0	0	0	0
Buckner, Thomas S. NC TERM	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	0	0	0	0	0
Baker, Allen B	0	0	0	0	0
Carothers, David L	0	0	0	0	0
Epps, Toni	0	0	0	0	0
Fondo, Daniel Kenga	0	0	0	0	0
Porter, Brian D	0	0	0	0	0

CONFIDENTIAL

WATER SERV. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee		36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	65-0290 Charleston Utilities	93-0006 Bio-Tech
	TERM	Total			
Henderson II, Mark W.	TERM	0	0	0	0
Hoffman, Michael Burdette		0	0	0	0
Holley, Jeffrey Nicholas		0	0	0	0
Hutto, Eric M		0	0	0	0
June, Stuart L		0	0	0	0
Knox, Larry L		0	0	0	0
Miller, Donald R		0	0	0	0
Pigage, James		0	0	0	0
Rhoden, Kenneth		0	0	0	0
Stoudermire, Levi		0	0	0	0
Tanner, John W.		0	0	0	0
Thames Jr, Johnnie Lee		0	0	0	0
Thompson, Bryan T		0	0	0	0
Thornton, Corey Wayne		0	0	0	0
Tolbert, Michael A		0	0	0	0
Upchurch, Brian Edward		0	0	0	0
Villegas, Reymundo		0	0	0	0
Washington, Nathaniel		0	0	0	0
White, David Allen		0	0	0	0
Allen, Randolph A	TERM	0	0	0	0
Bessler, James W	TERM	0	0	0	0
Conroy II, William Jennings	TERM	0	0	0	0
Dixon, Richard Lee	TERM	0	0	0	0
Gregory, Timothy M	TERM	0	0	0	0
Kinder, Donald Benedict	TERM	0	0	0	0
McKenzie, Kirt	TERM	0	0	0	0
Shelton, Darryl Madison	TERM	0	0	0	0
Shelton, Kerry Raimund	TERM	0	0	0	0
Sly, Nicholas Anthony	TERM	0	0	0	0
Spires, James Robert	TERM	0	0	0	0
Waldrop Jr., Max Lee	TERM	0	0	0	0
Jacques, James Marius		0	0	0	0
Boulware, Arthur Rex		56	0	0	56
Kinard, Michael B	TERM	15	0	0	15
Poole, Lindsay R	TERM	15	0	0	15
Powell, Jacob M		56	0	0	56
Wambua, Daniel Kituku		37	0	0	37
OTHER		30	0	0	30
Total Bio Tech		253	0	0	254

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
LOUISIANA					
Brandt, Michael J	0	0	0	0	0
Burkhalter, Vincent Laroy	0	0	0	0	0
Cocran, Jeffery A	0	0	0	0	0
Cook, Gregory Alan	0	0	0	0	0
Frey, Leonard J	0	0	0	0	0
Green Jr., Horace	0	0	0	0	0
Kennedy, Alvin Wesley	0	0	0	0	0
Reiners, Barry Thomas	0	0	0	0	0
Thigpen Jr, Grady Level	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	0	0	0	0	0
Barringer Jr., Allen Pierc. TERM	0	0	0	0	0
Faye, Dennis Andrew TERM	0	0	0	0	0
Jones, Orlando R	4	2	2	0	0
Monet Jr, Clarence John	7	3	3	0	0
OTHER	0	0	0	0	0
Total Louisiana	11	5	5	0	0
Mississippi					
Curtis Jr, Albert	0	0	0	0	0
Shelton, Mathew James	0	0	0	0	0
Taylor, Johnnie	0	0	0	0	0
OTHER	(6)	0	0	(6)	0
Total Mississippi	(6)	0	0	(6)	0
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	106	0	0	0	106
Ferriell, Christopher Thom nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	0	0	0	0	0
Clary, Jean Constance term	0	0	0	0	0
Holley, Rachel Jean term	0	0	0	0	0
June, Melissa Renee	0	0	0	0	0
Upchurch, Brian Edward	0	0	0	0	0
Sniegon, Katherine B term	93	0	0	0	93
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	95	0	0	0	95
Britt, Jarrod T nc	53	0	0	0	53
Crowder, Donnie J nc	75	0	0	0	75
Friel Jr., Steven M. nc	66	0	0	0	66
Horton, Keith F nc	0	0	0	0	0
Lassiter Jr., Joseph Lloyd NC TERM	0	0	0	0	0
Oaks, Dayton Wesley nc	0	0	0	0	0
Oaks, Ronald Thomas nc	0	0	0	0	0
Ortiz Miranda, Fernando L nc	0	0	0	0	0
Perez, Ponce nc	0	0	0	0	0
Sims, James Oscar nc	12	0	0	0	12
Smalls I, Chappelle Morris nc	0	0	0	0	0
Upton, Aaron D NC TERM	0	0	0	0	0
Mason, Steve A NC TERM	0	0	0	0	0
Wilson, Kevin Dewayne NC TERM	0	0	0	0	0
Horn, Edwin nc	62	0	0	0	62
Pressley, Danny R nc	103	0	0	0	103
Buckner, Thomas S. NC TERM	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	0	0	0	0	0
Baker, Allen B	0	0	0	0	0
Carothers, David L	0	0	0	0	0
Epps, Toni	0	0	0	0	0
Fondo, Daniel Kenga	0	0	0	0	0
Person D	0	0	0	0	0

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WATER SER. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	TERM	Total	36-0750	38-0770	65-0290	93-0006
			Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Henderson II, Mark W.	TERM	0	0	0	0	0
Hoffman, Michael Burdette		0	0	0	0	0
Holley, Jeffrey Nicholas		0	0	0	0	0
Hutto, Eric M		0	0	0	0	0
June, Stuart L		0	0	0	0	0
Knox, Larry L		0	0	0	0	0
Miller, Donald R		0	0	0	0	0
Pigage, James		0	0	0	0	0
Rhoden, Kenneth		0	0	0	0	0
Stoudermire, Levi		0	0	0	0	0
Tanner, John W.		0	0	0	0	0
Thames Jr, Johnnie Lee		0	0	0	0	0
Thompson, Bryan T		0	0	0	0	0
Thornton, Corey Wayne		0	0	0	0	0
Tolbert, Michael A		0	0	0	0	0
Upchurch, Brian Edward		0	0	0	0	0
Villegas, Reymundo		0	0	0	0	0
Washington, Nathaniel		0	0	0	0	0
White, David Allen		0	0	0	0	0
Allen, Randolph A	TERM	0	0	0	0	0
Bessler, James W	TERM	0	0	0	0	0
Conroy II, William Jenning	TERM	0	0	0	0	0
Dixon, Richard Lee	TERM	0	0	0	0	0
Gregory, Timothy M	TERM	0	0	0	0	0
Kinder, Donald Benedict	TERM	0	0	0	0	0
McKenzie, Kirt	TERM	0	0	0	0	0
Shelton, Darryl Madison	TERM	0	0	0	0	0
Shelton, Kerry Raimund	TERM	0	0	0	0	0
Sly, Nicholas Anthony	TERM	0	0	0	0	0
Spires, James Robert	TERM	0	0	0	0	0
Waldrop Jr., Max Lee	TERM	0	0	0	0	0
Jacques, James Marius		0	0	0	0	0
Boulware, Arthur Rex		116	0	0	0	116
Kinard, Michael B	TERM	31	0	0	0	31
Poole, Lindsay R	TERM	31	0	0	0	31
Powell, Jacob M		116	0	0	0	116
Wambua, Daniel Kituku		76	0	0	0	76
OTHER		(230)	0	0	0	(230)
Total Bio Tech		802	0	0	0	805

WATER SERV CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Pension					
Louisiana					
Brandt, Michael J	256	129	127	0	0
Burkhalter, Vincent Laroy	249	126	123	0	0
Cocran, Jeffery A	450	227	223	0	0
Cook, Gregory Alan	207	104	103	0	0
Frey, Leonard J	292	147	145	0	0
Green Jr., Horace	220	111	109	0	0
Kennedy, Alvin Wesley	329	166	163	0	0
Reiners, Barry Thomas	161	81	80	0	0
Thigpen Jr, Grady Lavel	239	121	118	0	0
Williams Jr, Delos Ray	490	247	243	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	206	104	102	0	0
Barringer Jr., Allen Piero TERM	0	0	0	0	0
Faye, Dennis Andrew TERM	0	0	0	0	0
Jones, Orlando R	48	24	24	0	0
Monet Jr, Clarence John	78	39	39	0	0
OTHER	0	0	0	0	0
Total Louisiana	3,225	1,626	1,599	0	0
Mississippi					
Curtis Jr, Albert	158	0	0	158	0
Shelton, Mathew James	131	0	0	131	0
Taylor, Johnnie	205	0	0	205	0
OTHER	0	0	0	0	0
Total Mississippi	494	0	0	494	0
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	310	0	0	0	310
Ferriell, Christopher Thom nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	208	0	0	0	208
Clary, Jean Constance term	0	0	0	0	0
Holley, Rachel Jean term	0	0	0	0	0
June, Melissa Renee	186	0	0	0	186
Upchurch, Brian Edward	245	0	0	0	245
Sniegon, Katherine B term	123	0	0	0	123
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	178	0	0	0	178
Britt, Jarrod T nc	131	0	0	0	131
Crowder, Donnie J nc	156	0	0	0	156
Friel Jr., Steven M. nc	134	0	0	0	134
Horton, Keith F nc	271	0	0	0	271
Lassiter Jr., Joseph Lloyd NC TERM	208	0	0	0	208
Oaks, Dayton Wesley nc	354	0	0	0	354
Oaks, Ronald Thomas nc	200	0	0	0	200
Ortiz Miranda, Fernando L nc	226	0	0	0	226
Perez, Ponce nc	242	0	0	0	242
Sims, James Oscar nc	188	0	0	0	188
Smalls I, Chappelle Morris nc	249	0	0	0	249
Upton, Aaron D NC TERM	173	0	0	0	173
Mason, Steve A NC TERM	0	0	0	0	0
Wilson, Kevin Dewayne NC TERM	0	0	0	0	0
Horn, Edwin nc	238	0	0	0	238
Pressley, Danny R nc	248	0	0	0	248
Buckner, Thomas S. NC TERM	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	385	0	0	0	385
Baker, Allen B	330	0	0	0	330
Carothers, David L	162	0	0	0	162
Epps, Toni	95	0	0	0	95
Fondo, Daniel Kenga	173	0	0	0	173
Wright, D NC TERM	226	0	0	0	226

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WATER SERVICES CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	TERM	36-0750	38-0770	65-0290	93-0006
		Total	Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities
Henderson II, Mark W.	TERM	0	0	0	0
Hoffman, Michael Burdette		143	0	0	143
Holley, Jeffrey Nicholas		252	0	0	252
Hutto, Eric M		262	0	0	262
June, Stuart L		238	0	0	238
Knox, Larry L		217	0	0	217
Miller, Donald R		197	0	0	197
Pigage, James		280	0	0	280
Rhoden, Kenneth		140	0	0	140
Stoudermire, Levi		206	0	0	206
Tanner, John W.		160	0	0	160
Thames Jr, Johnnie Lee		171	0	0	171
Thompson, Bryan T		175	0	0	175
Thornton, Corey Wayne		226	0	0	226
Tolbert, Michael A		219	0	0	219
Upchurch, Brian Edward		0	0	0	0
Villegas, Reymundo		230	0	0	230
Washington, Nathaniel		207	0	0	207
White, David Allen		292	0	0	292
Allen, Randolph A	TERM	0	0	0	0
Bessler, James W	TERM	0	0	0	0
Conroy II, William Jennings	TERM	0	0	0	0
Dixon, Richard Lee	TERM	0	0	0	0
Gregory, Timothy M	TERM	39	0	0	39
Kinder, Donald Benedict	TERM	99	0	0	99
McKenzie, Kirt	TERM	0	0	0	0
Shelton, Darryl Madison	TERM	0	0	0	0
Shelton, Kerry Raimund	TERM	0	0	0	0
Sly, Nicholas Anthony	TERM	0	0	0	0
Spires, James Robert	TERM	0	0	0	0
Waldrop Jr., Max Lee	TERM	0	0	0	0
Jacques, James Marius		276	0	0	276
Boulware, Arthur Rex		143	0	0	143
Kinard, Michael B	TERM	35	0	0	35
Poole, Lindsay R	TERM	35	0	0	35
Powell, Jacob M		180	0	0	180
Wambua, Daniel Kituku		87	0	0	87
OTHER		0	0	0	0
Total Bio Tech		10,148	0	0	10,148

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
401K					
Louisiana					
Brandt, Michael J	340	172	168	0	0
Burkhalter, Vincent Laroy	331	167	164	0	0
Cocran, Jeffery A	596	301	295	0	0
Cook, Gregory Alan	274	138	136	0	0
Frey, Leonard J	387	195	192	0	0
Green Jr., Horace	292	147	145	0	0
Kennedy, Alvin Wesley	436	220	216	0	0
Reiners, Barry Thomas	213	108	105	0	0
Thigpen Jr, Grady Lavel	317	160	157	0	0
Williams Jr, Delos Ray	650	328	322	0	0
Williams Jr, Delos Ray	0	0	0	0	0
Williams, Susan Leah	273	138	135	0	0
Barringer Jr., Allen Pierc-TERM	0	0	0	0	0
Faye, Dennis Andrew TERM	0	0	0	0	0
Jones, Orlando R	63	32	31	0	0
Monet Jr, Clarence John	103	52	51	0	0
OTHER	0	0	0	0	0
Total Louisiana	4,275	2,158	2,117	0	0
Mississippi					
Curtis Jr, Albert	209	0	0	209	0
Shelton, Mathew James	174	0	0	174	0
Taylor, Johnnie	272	0	0	272	0
OTHER	0	0	0	0	0
Total Mississippi	655	0	0	655	0
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	411	0	0	0	411
Ferriell, Christopher Thom-nc term	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	276	0	0	0	276
Clary, Jean Constance term	0	0	0	0	0
Holley, Rachel Jean term	0	0	0	0	0
June, Melissa Renee	246	0	0	0	246
Upchurch, Brian Edward	325	0	0	0	325
Sniegou, Katherine B term	163	0	0	0	163
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	236	0	0	0	236
Britt, Jarrod T nc	173	0	0	0	173
Crowder, Donnie J nc	207	0	0	0	207
Friel Jr., Steven M. nc	177	0	0	0	177
Horton, Keith F nc	359	0	0	0	359
Lassiter Jr., Joseph Lloyd NC TERM	276	0	0	0	276
Oaks, Dayton Wesley nc	470	0	0	0	470
Oaks, Ronald Thomas nc	265	0	0	0	265
Ortiz Miranda, Fernando L nc	300	0	0	0	300
Perez, Ponce nc	321	0	0	0	321
Sims, James Oscar nc	249	0	0	0	249
Smalls I, Chappelle Morris nc	330	0	0	0	330
Upton, Aaron D NC TERM	229	0	0	0	229
Mason, Steve A NC TERM	0	0	0	0	0
Wilson, Kevin Dewayne NC TERM	0	0	0	0	0
Horn, Edwin nc	316	0	0	0	316
Pressley, Danny R nc	329	0	0	0	329
Buckner, Thomas S. NC TERM	0	0	0	0	0
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	511	0	0	0	511
Baker, Allen B	437	0	0	0	437
Carothers, David L	214	0	0	0	214
Epps, Toni	126	0	0	0	126
Fondo, Daniel Kenga	229	0	0	0	229
Foster, Brian D	300	0	0	0	300

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WATER SE. CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Henderson II, Mark W. TERM	0	0	0	0	0
Hoffman, Michael Burdette	190	0	0	0	190
Holley, Jeffrey Nicholas	334	0	0	0	334
Hutto, Eric M	347	0	0	0	347
June, Stuart L	315	0	0	0	315
Knox, Larry L	287	0	0	0	287
Miller, Donald R	261	0	0	0	261
Pigage, James	372	0	0	0	372
Rhoden, Kenneth	185	0	0	0	185
Stoudermire, Levi	274	0	0	0	274
Tanner, John W.	212	0	0	0	212
Thames Jr, Johnnie Lee	227	0	0	0	227
Thompson, Bryan T	233	0	0	0	233
Thornton, Corey Wayne	300	0	0	0	300
Tolbert, Michael A	290	0	0	0	290
Upchurch, Brian Edward	0	0	0	0	0
Villegas, Reymundo	306	0	0	0	306
Washington, Nathaniel	275	0	0	0	275
White, David Allen	387	0	0	0	387
Allen, Randolph A TERM	0	0	0	0	0
Bessler, James W TERM	0	0	0	0	0
Conroy II, William Jennings TERM	0	0	0	0	0
Dixon, Richard Lee TERM	0	0	0	0	0
Gregory, Timothy M TERM	51	0	0	0	51
Kinder, Donald Benedict TERM	131	0	0	0	131
McKenzie, Kirt TERM	0	0	0	0	0
Shelton, Darryl Madison TERM	0	0	0	0	0
Shelton, Kerry Raimund TERM	0	0	0	0	0
Sly, Nicholas Anthony TERM	0	0	0	0	0
Spires, James Robert TERM	0	0	0	0	0
Waldrop Jr., Max Lee TERM	0	0	0	0	0
Jacques, James Marius	365	0	0	0	365
Boulware, Arthur Rex	190	0	0	0	190
Kinard, Michael B TERM	47	0	0	0	47
Poole, Lindsay R TERM	47	0	0	0	47
Powell, Jacob M	239	0	0	0	239
Wambua, Daniel Kituku	116	0	0	0	116
OTHER	0	0	0	0	0
Total Bio Tech	13,456	0	0	0	13,456

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Health Insurance					
Louisiana					
Brandt, Michael J	1,541	778	763	0	0
Burkhalter, Vincent Laroy	1,541	778	763	0	0
Cocran, Jeffery A	1,541	778	763	0	0
Cook, Gregory Alan	1,541	778	763	0	0
Frey, Leonard J	1,541	778	763	0	0
Green Jr., Horace	1,541	778	763	0	0
Kennedy, Alvin Wesley	1,541	778	763	0	0
Reiners, Barry Thomas	1,541	778	763	0	0
Thigpen Jr., Grady Lavel	1,541	778	763	0	0
Williams Jr., Delos Ray	1,541	778	763	0	0
Williams Jr., Delos Ray	1,541	778	763	0	0
Williams, Susan Leah	1,541	778	763	0	0
Barringer Jr., Allen Pierc	1,541	778	763	0	0
Faye, Dennis Andrew	1,541	778	763	0	0
Jones, Orlando R	1,541	778	763	0	0
Monet Jr, Clarence John	1,541	778	763	0	0
OTHER	0	0	0	0	0
Total Louisiana	24,656	12,448	12,208	0	0
Mississippi					
Curtis Jr, Albert	1,541	0	0	1,541	0
Shelton, Mathew James	1,541	0	0	1,541	0
Taylor, Johnnie	1,541	0	0	1,541	0
OTHER	0	0	0	0	0
Total Mississippi	4,623	0	0	4,623	0
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	1,541	0	0	0	1,541
Ferriell, Christopher Thom nc term	1,541	0	0	0	1,541
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	1,541	0	0	0	1,541
Clary, Jean Constance term	1,541	0	0	0	1,541
Holley, Rachel Jean term	1,541	0	0	0	1,541
June, Melissa Renee	1,541	0	0	0	1,541
Upchurch, Brian Edward	1,541	0	0	0	1,541
Sniegou, Katherine B term	1,541	0	0	0	1,541
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	1,541	0	0	0	1,541
Britt, Jarrod T nc	1,541	0	0	0	1,541
Crowder, Donnie J nc	1,541	0	0	0	1,541
Friel Jr., Steven M. nc	1,541	0	0	0	1,541
Horton, Keith F nc	1,541	0	0	0	1,541
Lassiter Jr., Joseph Lloyd NC TERM	1,541	0	0	0	1,541
Oaks, Dayton Wesley nc	1,541	0	0	0	1,541
Oaks, Ronald Thomas nc	1,541	0	0	0	1,541
Ortiz Miranda, Fernando L nc	1,541	0	0	0	1,541
Perez, Ponce nc	1,541	0	0	0	1,541
Sims, James Oscar nc	1,541	0	0	0	1,541
Smalls I, Chappelle Morris nc	1,541	0	0	0	1,541
Upton, Aaron D NC TERM	1,541	0	0	0	1,541
Mason, Steve A NC TERM	1,541	0	0	0	1,541
Wilson, Kevin Dewayne NC TERM	1,541	0	0	0	1,541
Horn, Edwin nc	1,541	0	0	0	1,541
Pressley, Danny R nc	1,541	0	0	0	1,541
Buckner, Thomas S. NC TERM	1,541	0	0	0	1,541
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	1,541	0	0	0	1,541
Baker, Allen B	1,541	0	0	0	1,541
Carothers, David L	1,541	0	0	0	1,541
Epps, Toni	1,541	0	0	0	1,541
Fondo, Daniel Kenga	1,541	0	0	0	1,541
CONFIDENTIAL	1,541	0	0	0	1,541

WATER SERVICES CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	TERM	36-0750	38-0770	65-0290	93-0006	
		Total	Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Henderson II, Mark W.	TERM	1,541	0	0	0	1,541
Hoffman, Michael Burdette		1,541	0	0	0	1,541
Holley, Jeffrey Nicholas		1,541	0	0	0	1,541
Hutto, Eric M		1,541	0	0	0	1,541
June, Stuart L		1,541	0	0	0	1,541
Knox, Larry L		1,541	0	0	0	1,541
Miller, Donald R		1,541	0	0	0	1,541
Pigage, James		1,541	0	0	0	1,541
Rhoden, Kenneth		1,541	0	0	0	1,541
Stoudermire, Levi		1,541	0	0	0	1,541
Tanner, John W.		1,541	0	0	0	1,541
Thames Jr, Johnnie Lee		1,541	0	0	0	1,541
Thompson, Bryan T		1,541	0	0	0	1,541
Thornton, Corey Wayne		1,541	0	0	0	1,541
Tolbert, Michael A		1,541	0	0	0	1,541
Upchurch, Brian Edward		1,541	0	0	0	1,541
Villegas, Reymundo		1,541	0	0	0	1,541
Washington, Nathaniel		1,541	0	0	0	1,541
White, David Allen		1,541	0	0	0	1,541
Allen, Randolph A	TERM	1,541	0	0	0	1,541
Bessler, James W	TERM	1,541	0	0	0	1,541
Conroy II, William Jenning	TERM	1,541	0	0	0	1,541
Dixon, Richard Lee	TERM	1,541	0	0	0	1,541
Gregory, Timothy M	TERM	1,541	0	0	0	1,541
Kinder, Donald Benedict	TERM	1,541	0	0	0	1,541
McKenzie, Kirt	TERM	1,541	0	0	0	1,541
Shelton, Darryl Madison	TERM	1,541	0	0	0	1,541
Shelton, Kerry Raimund	TERM	1,541	0	0	0	1,541
Sly, Nicholas Anthony	TERM	1,541	0	0	0	1,541
Spires, James Robert	TERM	1,541	0	0	0	1,541
Waldrop Jr., Max Lee	TERM	1,541	0	0	0	1,541
Jacques, James Marius		1,541	0	0	0	1,541
Boulware, Arthur Rex		1,541	0	0	0	1,541
Kinard, Michael B	TERM	1,541	0	0	0	1,541
Poole, Lindsay R	TERM	1,541	0	0	0	1,541
Powell, Jacob M		1,541	0	0	0	1,541
Wambua, Daniel Kituku		1,541	0	0	0	1,541
OTHER		0	0	0	0	0
Total Bio Tech		106,329	0	0	0	106,329

WATER SERVICE CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	Total	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Other Benefits					
Louisiana					
Brandt, Michael J	94	47	47	0	0
Burkhalter, Vincent Laroy	94	47	47	0	0
Cocran, Jeffery A	94	47	47	0	0
Cook, Gregory Alan	94	47	47	0	0
Frey, Leonard J	94	47	47	0	0
Green Jr., Horace	94	47	47	0	0
Kennedy, Alvin Wesley	94	47	47	0	0
Reiners, Barry Thomas	94	47	47	0	0
Thigpen Jr, Grady Lavel	94	47	47	0	0
Williams Jr, Delos Ray	94	47	47	0	0
Williams Jr, Delos Ray	94	47	47	0	0
Williams, Susan Leah	94	47	47	0	0
Barringer Jr., Allen Pierc-TERM	94	47	47	0	0
Faye, Dennis Andrew TERM	94	47	47	0	0
Jones, Orlando R	94	47	47	0	0
Monet Jr, Clarence John	94	47	47	0	0
OTHER	0	0	0	0	0
Total Louisiana	1,504	752	752	0	0
Mississippi					
Curtis Jr, Albert	94	0	0	94	0
Shelton, Mathew James	94	0	0	94	0
Taylor, Johnnie	94	0	0	94	0
OTHER	0	0	0	0	0
Total Mississippi	282	0	0	282	0
Bio - Tech					
(Bio-Tech North Carolina)	0	0	0	0	0
Oaks, Patsy Sisk nc	94	0	0	0	94
Ferriell, Christopher Thomnc term	94	0	0	0	94
(Bio-Tech South Carolina)	0	0	0	0	0
Burns, Patsy R	94	0	0	0	94
Clary, Jean Constance term	94	0	0	0	94
Holley, Rachel Jean term	94	0	0	0	94
June, Melissa Renee	94	0	0	0	94
Upchurch, Brian Edward	94	0	0	0	94
Sniegon, Katherine B term	94	0	0	0	94
(Bio-Tech North Carolina)	0	0	0	0	0
Allen, Skywater William nc	94	0	0	0	94
Britt, Jarrod T nc	94	0	0	0	94
Crowder, Donnie J nc	94	0	0	0	94
Friel Jr., Steven M. nc	94	0	0	0	94
Horton, Keith F nc	94	0	0	0	94
Lassiter Jr., Joseph Lloyd NC TERM	94	0	0	0	94
Oaks, Dayton Wesley nc	94	0	0	0	94
Oaks, Ronald Thomas nc	94	0	0	0	94
Ortiz Miranda, Fernando L nc	94	0	0	0	94
Perez, Ponce nc	94	0	0	0	94
Sims, James Gscar nc	94	0	0	0	94
Smalls I, Chappelle Morris nc	94	0	0	0	94
Upton, Aaron D NC TERM	94	0	0	0	94
Mason, Steve A NC TERM	94	0	0	0	94
Wilson, Kevin Dewayne NC TERM	94	0	0	0	94
Horn, Edwin nc	94	0	0	0	94
Pressley, Danny R nc	94	0	0	0	94
Buckner, Thomas S. NC TERM	94	0	0	0	94
(Bio-Tech South Carolina)	0	0	0	0	0
Accardo, Aaron Michael	94	0	0	0	94
Baker, Allen B	94	0	0	0	94
Carothers, David L	94	0	0	0	94
Epps, Toni	94	0	0	0	94
Fondo, Daniel Kenga	94	0	0	0	94
Foster, Bryan D	94	0	0	0	94

WATER SERVICES CORPORATION
 SE 50 - Operator Salary
 Distribution of Direct
 Salaries and Benefits
 Period Ended 09/30/07

Employee	TERM	36-0750	38-0770	65-0290	93-0006
		Louisiana Water Service	Utilities, Inc. of Louisiana	Charleston Utilities	Bio-Tech
Henderson II, Mark W.	TERM	94	0	0	94
Hoffman, Michael Burdette		94	0	0	94
Holley, Jeffrey Nicholas		94	0	0	94
Hutto, Eric M		94	0	0	94
June, Stuart L		94	0	0	94
Knox, Larry L		94	0	0	94
Miller, Donald R		94	0	0	94
Pigage, James		94	0	0	94
Rhoden, Kenneth		94	0	0	94
Stoudermire, Levi		94	0	0	94
Tanner, John W.		94	0	0	94
Thames Jr, Johnnie Lee		94	0	0	94
Thompson, Bryan T		94	0	0	94
Thornton, Corey Wayne		94	0	0	94
Tolbert, Michael A		94	0	0	94
Upchurch, Brian Edward		94	0	0	94
Villegas, Reymundo		94	0	0	94
Washington, Nathaniel		94	0	0	94
White, David Allen		94	0	0	94
Allen, Randolph A	TERM	94	0	0	94
Bessler, James W	TERM	94	0	0	94
Conroy II, William Jennings	TERM	94	0	0	94
Dixon, Richard Lee	TERM	94	0	0	94
Gregory, Timothy M	TERM	94	0	0	94
Kinder, Donald Benedict	TERM	94	0	0	94
McKenzie, Kirt	TERM	94	0	0	94
Shelton, Darryl Madison	TERM	94	0	0	94
Shelton, Kerry Raimund	TERM	94	0	0	94
Sly, Nicholas Anthony	TERM	94	0	0	94
Spires, James Robert	TERM	94	0	0	94
Waldrop Jr., Max Lee	TERM	94	0	0	94
Jacques, James Marius		94	0	0	94
Boulware, Arthur Rex		94	0	0	94
Kinard, Michael B	TERM	94	0	0	94
Poole, Lindsay R	TERM	94	0	0	94
Powell, Jacob M		94	0	0	94
Wambua, Daniel Kituku		94	0	0	94
OTHER		0	0	0	0
Total Bio Tech		6,486	0	0	6,486

Water Service Corporation
Distribution of Insurance between Accounts

	7/1-9/30/07			4/1-6/30/07			1/1-3/31/07		
	Total	WSC Trial Balance	Other	Total	WSC Trial Balance	Other	Total	WSC Trial Balance	Other
Insurance per SE 50									
6049010 Health Ins. Reimb	1,044,979	1,044,979		755,723	755,723		656,920	656,920	
6049011 Employee Ins. Deductions	(210,923)	(210,923)		(188,704)	(188,704)		(191,870)	(191,870)	
6049012 Health Costs & Other	19,452	19,452		12,060	12,060		22,532	22,532	
6049015 Dental Ins. Reimbursements	62,377	62,377		67,843	67,843		65,889	65,889	
6049030 Tuition	0		0	0		0	0		0
6049040 Deferred Compensation	0		0	0		0	0		0
6049050 Health Ins. Premiums	19,917	19,917		119,488	119,488		159,862	159,862	
6049055 Dental Premiums	8,672	8,672		8,807	8,807		8,678	8,678	
6049060 Term Life Ins.	26,978		26,978	34,698		34,698	26,108		26,108
6049065 Term Life Ins. - OPT	272		272	(607)		(607)	712		712
6049066 Depend Life Ins.-OPT	(55)		(55)	38		38	64		64
6049067 Aflac	0		0	0		0	0		0
6049080 Disability Insurance	14,673		14,673	14,067		14,067	14,100		14,100
6049090 Other Emp Pens & Benefits	15,468		15,468	1,813		1,813	9,312		9,312
Total	1,001,809	944,473	57,337	825,226	775,218	50,008	772,306	722,010	50,296
# of Full Time Employees		613	613		550	550		550	550
		1,541	94		1,409	91		1,313	91
Pension per WSC T/B	123,200	6,475,827	1.90%	123,199	6,226,912	1.98%	123,200	6,050,499	2.04%
401K per WSC T/B	163,478	6,475,827	2.52%	163,478	6,226,912	2.63%	163,478	6,050,499	2.70%
		Total Salaries		Total Salaries		Total Salaries	Total Salaries		

WATER SERVICE CORPORATION

SE.51

Distribution of Computer Costs

SE.51
Distribution of Computer Costs
9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Chamar	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killamey	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian
6091005	Salaries - IT	88,762.85	4	160	89	9	44	133	-	27	44	71	391	71	364	399	107	160
6369007	Computer Maint	294,985.44	4	531	295	29	147	442	-	88	147	236	1,298	236	1,209	1,327	354	531
6369009	Computer-Amort & Prog. Cost	(10,943.51)	4	(20)	(11)	(1)	(5)	(16)	-	(3)	(5)	(9)	(48)	(9)	(45)	(49)	(13)	(20)
6369012	Internet Supplier	3,667.24	4	7	4	-	2	6	-	1	2	3	16	3	15	17	4	7
6759003	Computer Supplies	9,926.99	4	18	10	1	5	15	-	3	5	8	44	8	41	45	12	18
6759016	Microfilming	1,542.82	4	3	2	-	1	2	-	-	1	1	7	1	6	7	2	3
6759051	Computer Supplies - Billing	9,258.04	4	17	9	1	5	14	-	3	5	7	41	7	38	42	11	17
6759095	Website development	1,250.00	4	2	1	-	1	2	-	-	1	1	6	1	5	6	2	2
4032098	Depreciation - Computer	(88,590.94)	5	(478)	(121)	(19)	(93)	(138)	-	(43)	(17)	(203)	(933)	(128)	(699)	(286)	(101)	(117)
Total		309,858.93		240	278	20	107	460	-	76	183	115	822	190	934	1,508	378	601

SE.51
Distribution of Computer Costs
9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	21-0078	22-0082	23-0086	24-0090	25-0025	26-0096	27-0027	28-0098	29-0048	30-0049	32-0832	33-0840	34-0120	35-0110
				Wildwood	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	Westlake	Cedar Bluff	Harbor Ridge	Great Northern	Peach Orchard	Harrco	Ul of Nevada	Spring Creek
6091005	Salaries - IT	88,762.85	4	107	18	80	1,207	142	133	249	27	160	195	-	62	1,536	2,068
6369007	Computer Maint	294,985.44	4	354	59	265	4,012	472	442	826	88	531	649	-	206	5,103	6,873
6369009	Computer-Amort & Prog. Cost	(10,943.51)	4	(13)	(2)	(10)	(149)	(18)	(16)	(31)	(3)	(20)	(24)	-	(8)	(189)	(255)
6369012	Internet Supplier	3,667.24	4	4	1	3	50	6	6	10	1	7	8	-	3	63	85
6759003	Computer Supplies	9,926.99	4	12	2	9	135	16	15	28	3	18	22	-	7	172	231
6759016	Microfilming	1,542.82	4	2	-	1	21	2	2	4	-	3	3	-	1	27	36
6759051	Computer Supplies - Billing	9,258.04	4	11	2	8	126	15	14	26	3	17	20	-	6	160	216
6759095	Website development	1,250.00	4	2	-	1	17	2	2	4	-	2	3	-	1	22	29
4032098	Depreciation - Computer	(88,590.94)	5	(78)	(26)	(84)	(932)	(98)	(177)	(247)	(48)	(182)	(144)	-	(45)	(1,272)	(1,661)
Total		309,858.93		401	54	273	4,487	539	421	869	71	536	732	-	233	5,622	7,622

SE.51**Distribution of Computer Costs
9/30/07**

Account Number	Account Name	Co. - 02 Balance	Dist Code	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Serv	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates
6091005	Salaries - IT	88,762.85	4	2,734	1,598	27	107	186	257	524	1,456	178	382	240	879
6369007	Computer Maint	294,985.44	4	9,086	5,310	88	354	619	855	1,740	4,838	590	1,268	796	2,920
6369009	Computer Amort & Prog. Cost	(10,943.51)	4	(337)	(197)	(3)	(13)	(23)	(32)	(65)	(179)	(22)	(47)	(30)	(108)
6369012	Internet Supplier	3,667.24	4	113	66	1	4	8	11	22	60	7	16	10	36
6759003	Computer Supplies	9,926.99	4	306	179	3	12	21	29	59	163	20	43	27	98
6759016	Microfilming	1,542.82	4	48	28	-	2	3	4	9	25	3	7	4	15
6759051	Computer Supplies - Billing	9,258.04	4	285	167	3	11	19	27	55	152	19	40	25	92
6759095	Website development	1,250.00	4	39	23	-	2	3	4	7	21	3	5	3	12
4032098	Depreciation - Computer	(88,590.94)	5	(2,895)	(2,733)	(3)	(69)	(338)	(546)	(431)	(1,402)	(215)	(294)	(770)	(967)
Total		309,858.93		9,379	4,441	116	410	498	609	1,920	5,134	583	1,420	305	2,977

SE.51
Distribution of Computer Costs
9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Terre Verde	62-0641 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge-field	70-0298 Carolina Water Service	71-1300 Util Serv of SC
6091005	Salaries - IT	88,762.85	4	1,278	107	399	1,358	186	71	462	639	710	3,506	852	808	6,364	3,151
6369007	Computer Maint	294,985.44	4	4,248	354	1,327	4,513	619	236	1,534	2,124	2,360	11,652	2,832	2,684	21,150	10,472
6369009	Computer-Amort & Prog. Cost	(10,943.51)	4	(158)	(13)	(49)	(167)	(23)	(9)	(57)	(79)	(88)	(432)	(105)	(100)	(785)	(388)
6369012	Internet Supplier	3,667.24	4	53	4	17	56	8	3	19	26	29	145	35	33	263	130
6759003	Computer Supplies	9,926.99	4	143	12	45	152	21	8	52	71	79	392	95	90	712	352
6759016	Microfilming	1,542.82	4	22	2	7	24	3	1	8	11	12	61	15	14	111	55
6759051	Computer Supplies - Billing	9,258.04	4	133	11	42	142	19	7	48	67	74	366	89	84	664	329
6759095	Website development	1,250.00	4	18	2	6	19	3	1	7	9	10	49	12	11	90	44
4032098	Depreciation - Computer	(88,590.94)	5	(2,678)	(126)	(359)	(1,744)	(436)	(79)	(357)	(562)	(831)	(2,861)	(692)	(882)	(5,386)	(2,395)
Total		309,858.93		3,059	353	1,435	4,353	400	239	1,716	2,306	2,355	12,878	3,133	2,742	23,183	11,750

SE.51
Distribution of Computer Costs
9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant
6091005	Salaries - IT	88,762.85	4	728	462	71	701	1,163	13,377	3,728	772	728	36	2,832	3,728	249
6369007	Computer Maint	294,985.44	4	2,419	1,534	236	2,330	3,864	44,454	12,389	2,566	2,419	118	9,410	12,389	826
6369009	Computer-Amort & Prog. Cost	(10,943.51)	4	(90)	(57)	(9)	(86)	(143)	(1,649)	(460)	(95)	(90)	(4)	(349)	(460)	(31)
6369012	Internet Supplier	3,667.24	4	30	19	3	29	48	553	154	32	30	1	117	154	10
6759003	Computer Supplies	9,926.99	4	81	52	8	78	130	1,496	417	86	81	4	317	417	28
6759016	Microfilming	1,542.82	4	13	8	1	12	20	233	65	13	13	1	49	65	4
6759051	Computer Supplies - Billing	9,258.04	4	76	48	7	73	121	1,395	389	81	76	4	295	389	26
6759095	Website development	1,250.00	4	10	7	1	10	16	188	53	11	10	1	40	53	4
4032098	Depreciation - Computer	(88,590.94)	5	(687)	(920)	(66)	(471)	(1,023)	(11,811)	(3,484)	(819)	(783)	(1,161)	(3,677)	(3,149)	(592)
Total		309,858.93		2,580	1,153	252	2,676	4,196	48,236	13,251	2,647	2,484	(1,000)	9,034	13,586	524

SE.51
Distribution of Computer Costs
9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation	101-0680 Sanlando	103-0690 Sandalhaven	104-0694 Bayside	105-0695 Southgate	106-0693 Labrador	107-0691 Pennbrooke	108-0692 Hutchinson Island	109-0699 Sandy Creek	120-0920 North Topsail	121-0925 Carolina Pines
6091005	Salaries - IT	88,762.85	4	204	320	5,086	479	133	2,219	453	692	107	169	1,101	186
6369007	Computer Maint	294,985.44	4	678	1,062	16,903	1,593	442	7,375	1,504	2,301	354	560	3,658	619
6369009	Computer-Amort & Prog. Cost	(10,943.51)	4	(25)	(39)	(627)	(59)	(16)	(274)	(56)	(85)	(13)	(21)	(136)	(23)
6369012	Internet Supplier	3,667.24	4	8	13	210	20	6	92	19	29	4	7	45	8
6759003	Computer Supplies	9,926.99	4	23	36	569	54	15	248	51	77	12	19	123	21
6759016	Microfilming	1,542.82	4	4	6	88	8	2	39	8	12	2	3	19	3
6759051	Computer Supplies - Billing	9,258.04	4	21	33	530	50	14	231	47	72	11	18	115	19
6759095	Website development	1,250.00	4	3	5	72	7	2	31	6	10	2	2	16	3
4032098	Depreciation - Computer	(88,590.94)	5	(117)	(88)	(6,175)	(408)	(99)	(1,203)	(451)	(788)	(112)	(114)	(1,091)	(134)
Total		309,858.93		799	1,348	16,656	1,744	499	8,758	1,581	2,320	367	643	3,850	702

SE.51
Distribution of Computer Costs
9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	122-0922 Bradfield Farms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	165-1260 WSC of Georgia	93-0006 Bio Tech
6091005	Salaries - IT	88,762.85	4	577	71	293	3,817	2,334	142	852	3,213	976	251.85
6369007	Computer Maint	294,985.44	4	1,917	236	973	12,684	7,758	472	2,832	10,678	3,245	868.44
6369009	Computer-Amort & Prog. Cost	(10,943.51)	4	(71)	(9)	(36)	(471)	(288)	(18)	(105)	(396)	(120)	(31.51)
6369012	Internet Supplier	3,667.24	4	24	3	12	158	96	6	35	133	40	10.24
6759003	Computer Supplies	9,926.99	4	65	8	33	427	261	16	95	359	109	23.99
6759016	Microfilming	1,542.82	4	10	1	5	66	41	2	15	56	17	6.82
6759051	Computer Supplies - Billing	9,258.04	4	60	7	31	398	243	15	89	335	102	26.04
6759095	Website development	1,250.00	4	8	1	4	54	33	2	12	45	14	(4.00)
4032098	Depreciation - Computer	(88,590.94)	5	(613)	(74)	(229)	(3,374)	(3,326)	(120)	(406)	(1,739)	(775)	(90.94)
Total		309,858.93		1,977	244	1,086	13,759	7,152	517	3,419	12,684	3,608	1,060.93

WATER SERVICE CORPORATION

SE.52

Distribution of Insurance Expenses

3C.32
Distribution of Insurance Expense
9/30/07

Summary

	Weighted Insurance Distribution CODE 11	Acct 6599090 Other Insurance
05 Apple Canyon	0.534%	873.00
06 Camelot	0.152%	248.00
07 Charmar	0.022%	36.00
08 Cherry Hill	0.194%	317.00
09 Clarendon Hills	0.168%	275.00
10 Hilldale Manor	0.000%	-
11 County Line	0.045%	74.00
12 DalMar	0.022%	36.00
13 Ferson Creek	0.244%	399.00
14 Galena Territory	1.046%	1,710.00
15 Killarney	0.195%	319.00
16 Lake Holiday	0.801%	1,309.00
17 Lake Wildwood	0.214%	350.00
18 Northern Hills	0.105%	172.00
20 Lake Marian	0.113%	185.00
21 Wildwood	0.062%	101.00
22 Valentine	0.026%	43.00
23 Walk-up Woods	0.082%	134.00
24 Whisp.Hills/Pist/Sun	1.236%	2,021.00
25 Holiday Hills	0.082%	134.00
26 Madina	0.178%	291.00
27 Westlake	0.442%	723.00
28 Cedar Bluff	0.049%	80.00
29 Harbor Ridge	0.297%	486.00
30 Great Northern	0.114%	186.00
32 Peach Orchard	0.000%	-
33 Harro	0.023%	38.00
34 Ut of Nevada	1.085%	1,774.00
35 Spring Creek	1.471%	2,405.00
36 Louisiana Water Service	2.296%	3,753.00
38 Utilities Inc. of Louisiana	2.681%	4,383.00
40 Utilities, Inc. of Maryland	0.442%	723.00
41 Colchester	0.391%	639.00
42 Greenridge Utilities, Inc.	0.654%	1,069.00
43 Provinces	0.917%	1,499.00
44 Maryland Water Service	0.660%	1,079.00
47 Massanutten	2.056%	3,361.00
50 Holiday Service	0.246%	402.00
51 Westgate	0.220%	360.00
52 Utilities, Inc. of Pennsylvania	0.817%	1,336.00
53 Penn Estates	1.516%	2,478.00
55 Skidaway	2.740%	4,479.00
56 Elk River	0.118%	193.00
57 Montague	0.274%	448.00
60 Twin Lakes Utilities	2.166%	3,541.00
61 Terre Verde	0.443%	724.00
62 Lake Placid	0.051%	83.00
64 Eastlake	0.321%	525.00
65 Charleston Utilities	0.467%	763.00
66 Pebble Creek	0.760%	1,242.00
67 Alafaya	2.358%	3,855.00
68 Ut of Longwood	0.612%	1,000.00
69 Wedgefield	1.039%	1,699.00
70 CWS (South Carolina)	6.030%	9,858.00
71 Utilities Services of SC	3.411%	5,576.00
72 Cypress Lakes	0.679%	1,110.00
73 Ut of Eagle Ridge	0.910%	1,488.00
74 Southland Utilities	0.101%	165.00
75 United Utility Co.	0.720%	1,177.00
79 Tege Cay Water Service	1.381%	2,258.00
80 CWS of NC	11.813%	19,312.00
83 CWS Systems, Inc.	3.677%	6,011.00
86 Carolina Trace	1.166%	1,906.00
87 Transylvania	0.816%	1,334.00
88 Mid-County Services, Inc.	1.156%	1,890.00
89 Lake Utility	3.476%	5,682.00
90 UIF	2.958%	4,836.00
91 Miles Grant	0.876%	1,432.00
92 Tennessee Water Service	0.121%	198.00
94 Hutchinson Irrigation	0.085%	139.00
101 Sarlando	5.094%	8,328.00
103 Sandalhaven	0.512%	837.00
104 Bayside	0.188%	307.00
105 Southgate	1.096%	1,792.00
106 Labrador	0.375%	615.00
107 Pennbrooke	0.815%	1,332.00
108 Hutchinson Island	0.170%	278.00
109 Sandy Creek	0.190%	311.00
120 North Topsail	1.341%	2,192.00
121 Carolina Pines	0.134%	219.00
122 Bradfield Farms	0.539%	881.00
123 Nero	0.120%	196.00
133 Sky Ranch	0.194%	317.00
135 Bermuda	2.303%	3,765.00
140 Central Nevada	3.111%	5,086.00
150 WSC of Indiana	0.128%	209.00
151 Indiana Water Service	0.414%	677.00
160 WSC of Kentucky	2.807%	4,589.00
165 WSC of Georgia	0.773%	1,264.00
93 Bio Tech	7.072%	439,184.23

100.000%	591,104.23
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SE.52

**Distribution of Insurance Expense
9/30/07**

Excess Liability Insurance

Excess Liability Insurance is based on miles of sewer mains, gallons of water sold, and operations payroll.
Miles of Sewer Mains determined by multiplying the number of customers by 40 ft. divided by 5,280 ft.

	Customer Equivalent Percentage CODE 1	Sewer Customers @ 9/30/07	Miles of Sewer Mains formula	Percentage of Miles of Sewer Mains to Total Miles	Water Customers @ 9/30/07	Total Gallons Sold formula	Percentage of Gallons Sold to Total Gallons	Operators Payroll	Percentage of Company's Payroll to Total Payroll	Weighted Average of 3 Determinants CODE 8
05	Apple Canyon		0.00	0.000%	893	65,189,000	0.61%	22,103	0.492%	0.368%
06	Camelot	216	1.64	0.220%	217	15,841,000	0.15%	7,876	0.175%	0.181%
07	Chamar		0.00	0.000%	53	3,869,000	0.04%	1,311	0.029%	0.022%
08	Cherry Hill		0.00	0.000%	258	18,804,800	0.18%	4,897	0.109%	0.095%
09	Clarendon Hills		0.00	0.000%	362	26,418,700	0.25%	10,699	0.238%	0.162%
10	Hildale Manor		0.00	0.000%		0	0.00%	-	0.000%	0.000%
11	County Line		0.00	0.000%	116	8,497,200	0.08%	2,546	0.057%	0.045%
12	DelMar		0.00	0.000%	75	5,438,500	0.05%	1,210	0.027%	0.026%
13	Ferson Creek	373	2.83	0.380%	381	27,813,000	0.26%	11,643	0.259%	0.300%
14	Galena Territory	815	6.18	0.830%	2,182	159,293,300	1.49%	54,397	1.211%	1.179%
15	Killarney		0.00	0.000%	352	25,696,000	0.24%	6,980	0.155%	0.132%
16	Lake Holiday		0.00	0.000%	1,862	135,926,000	1.27%	35,602	0.793%	0.689%
17	Lake Wildwood		0.00	0.000%	474	34,565,500	0.32%	11,927	0.266%	0.197%
18	Northern Hills	183	1.39	0.187%	170	12,410,000	0.12%	4,602	0.102%	0.135%
20	Lake Marian		0.00	0.000%	293	21,389,000	0.20%	6,379	0.142%	0.114%
21	Wildwood		0.00	0.000%	196	14,308,000	0.13%	2,896	0.064%	0.066%
22	Valentine		0.00	0.000%	70	5,110,000	0.05%	1,415	0.032%	0.026%
23	Walk-up Woods		0.00	0.000%	220	16,060,000	0.15%	4,461	0.099%	0.083%
24	Whisp.Hills/Pist./Sun		0.00	0.000%	2,352	171,659,500	1.61%	31,128	0.693%	0.768%
25	Holiday Hills		0.00	0.000%	243	17,739,000	0.17%	4,165	0.093%	0.086%
26	Medina	475	3.60	0.484%		0	0.00%	7,818	0.174%	0.219%
27	Westlake	423	3.20	0.430%	434	31,652,800	0.30%	12,670	0.282%	0.336%
28	Cedar Bluff	132	1.00	0.134%		0	0.00%	2,113	0.047%	0.060%
29	Harbor Ridge	317	2.40	0.322%	321	23,433,000	0.22%	8,659	0.193%	0.245%
30	Great Northern		0.00	0.000%	362	26,426,000	0.25%	5,458	0.122%	0.123%
32	Peach Orchard		0.00	0.000%	0	0	0.00%	-	0.000%	0.000%
33	Harroco	112	0.85	0.114%		0	0.00%	-	0.000%	0.038%
34	Ul of Nevada		0.00	0.000%	3,242	236,629,500	2.22%	58,775	1.309%	1.176%
35	Spring Creek	123	0.93	0.125%	4,155	303,336,900	2.84%	81,208	1.809%	1.593%
36	Lousiana Water Service	4,904	37.15	4.991%	5,146	375,628,800	3.52%	82,208	1.831%	3.448%
38	Utilities Inc. of Louisiana	4,638	35.14	4.721%	5,138	375,088,600	3.52%	80,672	1.797%	3.345%
40	Utilities, Inc. of Maryland		0.00	0.000%	0	0	0.00%	-	0.000%	0.000%
41	Colchester	169	1.28	0.172%		0	0.00%	33,132	0.738%	0.303%
42	Greenridge Utilities, Inc.		0.00	0.000%	928	67,744,000	0.64%	20,932	0.466%	0.367%
43	Provinces		0.00	0.000%	1,507	110,011,000	1.03%	26,506	0.590%	0.541%
44	Maryland Water Service	1,073	8.13	1.092%	1,117	81,526,400	0.76%	26,583	0.592%	0.816%
47	Massanutten	2,034	15.41	2.070%	2,250	164,271,900	1.54%	102,209	2.276%	1.962%
50	Holiday Service		0.00	0.000%	437	31,901,000	0.30%	6,304	0.140%	0.147%
51	Westgate		0.00	0.000%	742	54,129,500	0.51%	11,344	0.253%	0.253%
52	Utilities, Inc. of Pennsylvania	2,161	16.37	2.199%		0	0.00%	40,785	0.908%	1.036%
53	Penn Estates	1,674	12.68	1.703%	1,678	122,457,500	1.15%	52,832	1.177%	1.343%
55	Skidaway	4,890	37.04	4.976%	4,407	321,703,700	3.02%	84,086	1.873%	3.289%
56	Elk River	109	0.83	0.112%	280	20,440,000	0.19%	5,264	0.117%	0.140%
57	Montague	269	2.03	0.273%	791	57,743,000	0.54%	12,914	0.288%	0.367%
60	Twin Lakes Utilities	3,070	23.25	3.123%	3,128	228,351,300	2.14%	88,440	1.970%	2.411%
61	Tierre Verde	2,417	18.31	2.460%		0	0.00%	3,361	0.075%	0.845%

62	Lake Placid	0.090%	138	1.04	0.140%	140	10,198,100	0.10%	685	0.015%	0.084%
64	Eastlake	0.390%	881	8.68	0.897%	920	67,189,200	0.63%	5,479	0.122%	0.550%
65	Charleston Utilities	0.624%	-	0.00	0.000%	1,442	105,236,800	0.99%	24,280	0.541%	0.509%
66	Pebble Creek	0.954%	1,433	10.86	1.459%	1,486	108,499,900	1.02%	27,578	0.614%	1.030%
67	Alafaya	3.149%	7,276	55.12	7.405%	-	0	0.00%	86,341	1.923%	3.109%
68	UI of Longwood	0.761%	1,759	13.32	1.789%	-	0	0.00%	24,889	0.554%	0.781%
69	Wedgfield	1.006%	1,534	11.62	1.561%	1,557	113,646,400	1.07%	51,746	1.152%	1.260%
70	CWS (South Carolina)	5.959%	10,303	78.05	10.485%	7,628	556,844,000	5.22%	221,433	4.931%	6.880%
71	Utilities Services of SC	2.610%	368	2.79	0.375%	6,570	479,617,300	4.50%	184,909	4.118%	2.997%
72	Cypress Lakes	0.770%	1,124	8.51	1.143%	1,217	88,848,300	0.83%	28,882	0.643%	0.873%
73	UI of Eagle Ridge	1.096%	2,531	19.18	2.577%	-	0	0.00%	38,810	0.864%	1.147%
74	Southland Utilities	0.074%	-	0.00	0.000%	170	12,410,000	0.12%	6,995	0.156%	0.091%
75	United Utility Co.	0.504%	1,226	9.28	1.247%	95	6,935,000	0.07%	44,110	0.982%	0.765%
79	Tega Cay Water Service	1.138%	1,684	12.76	1.714%	1,788	130,487,500	1.22%	46,733	1.041%	1.326%
80	CWS of NC	13.139%	480	3.64	0.489%	363	26,499,000	0.25%	568,758	12.666%	4.468%
83	CWS Systems, Inc.	3.903%	2,966	22.47	3.019%	6,793	495,859,800	4.65%	196,798	4.383%	4.017%
86	Carolina Trace	0.930%	1,388	10.51	1.412%	1,454	106,142,000	1.00%	45,879	1.022%	1.143%
87	Transylvania	0.891%	949	7.19	0.966%	1,274	93,031,200	0.87%	41,892	0.933%	0.924%
88	Mid-County Services, Inc.	1.452%	3,355	25.41	3.414%	-	0	0.00%	46,865	1.044%	1.486%
89	Lake Utility	4.257%	2,796	21.18	2.845%	8,437	615,922,900	5.78%	162,981	3.630%	4.084%
90	UIF	3.484%	2,669	20.22	2.716%	6,952	507,510,600	4.76%	138,542	3.085%	3.520%
91	Miles Grant	0.711%	1,051	7.96	1.069%	1,117	81,562,900	0.76%	50,573	1.126%	0.987%
92	Tennessee Water Service	0.122%	-	0.00	0.000%	561	40,953,000	0.38%	4,908	0.109%	0.164%
94	Hutchinson Irrigation	0.069%	-	0.00	0.000%	161	11,716,500	0.11%	5,821	0.130%	0.080%
101	Sanlando	7.108%	9,139	69.23	9.300%	11,854	865,356,600	8.12%	164,367	3.660%	7.025%
103	Sandalhaven	0.452%	1,045	7.92	1.064%	-	0	0.00%	29,071	0.647%	0.570%
104	Bayside	0.108%	249	1.89	0.254%	248	18,133,200	0.17%	11,068	0.246%	0.223%
105	Southgate	1.231%	-	0.00	0.000%	5,691	415,428,400	3.90%	37,322	0.831%	1.576%
106	Labrador	0.609%	772	5.85	0.786%	789	57,604,300	0.54%	11,744	0.262%	0.529%
107	Pennbrooke	0.903%	1,246	9.44	1.268%	1,463	106,762,500	1.00%	37,762	0.841%	1.037%
108	Hutchinson Island	0.127%	176	1.33	0.179%	206	15,016,100	0.14%	10,629	0.237%	0.185%
109	Sandy Creek	0.122%	167	1.27	0.171%	199	14,512,400	0.14%	12,581	0.280%	0.196%
120	North Topsail	1.230%	2,842	21.53	2.892%	-	0	0.00%	67,186	1.496%	1.463%
121	Carolina Pines	0.144%	333	2.52	0.339%	-	0	0.00%	6,455	0.144%	0.161%
122	Bradfield Farms	0.697%	1,311	9.93	1.334%	955	69,678,500	0.65%	16,056	0.358%	0.782%
123	Nero	0.083%	128	0.97	0.130%	128	9,344,000	0.09%	7,569	0.169%	0.129%
133	Sky Ranch	0.251%	-	0.00	0.000%	579	42,267,000	0.40%	10,496	0.234%	0.210%
135	Bermuda	3.755%	-	0.00	0.000%	8,675	633,304,200	5.94%	105,050	2.339%	2.760%
140	Central Nevada	3.879%	3,881	29.40	3.950%	7,023	512,671,700	4.81%	139,833	3.114%	3.957%
150	WSC of Indiana	0.133%	209	1.58	0.212%	204	14,884,700	0.14%	6,233	0.139%	0.164%
151	Indiana Water Service	0.403%	-	0.00	0.000%	1,859	135,736,200	1.27%	18,821	0.419%	0.584%
160	WSC of Kentucky	1.779%	-	0.00	0.000%	7,419	541,616,200	5.08%	129,198	2.877%	2.652%
165	WSC of Georgia	0.850%	276	2.09	0.281%	1,825	133,225,000	1.25%	46,616	1.038%	0.856%
93	Bio Tech	0.077%	-	0.00	0.000%	-	0	0.00%	485,865	10.820%	3.607%
		100.000%	98,259	744.38	100.000%	146,071	10,663,153,800	100.000%	4,490,319	100.000%	100.000%

Distribution of Insurance Expense
9/30/07

Workman's Compensation

Workman's Compensation Insurance is based on operators payroll.

	Operators Salary	Percentage of Company's Payroll to Total Payroll CODE 9
05 Apple Canyon	22,103	0.492%
06 Camelot	7,876	0.175%
07 Charmar	1,311	0.029%
08 Cherry Hill	4,897	0.109%
09 Clarendon Hills	10,699	0.238%
10 Hilldale Manor	-	0.000%
11 County Line	2,548	0.057%
12 DelMar	1,210	0.027%
13 Ferson Creek	11,643	0.259%
14 Galena Territory	54,397	1.211%
15 Killarney	8,980	0.155%
16 Lake Holiday	35,902	0.793%
17 Lake Wildwood	11,927	0.266%
18 Northern Hills	4,602	0.102%
20 Lake Marian	6,379	0.142%
21 Wildwood	2,896	0.064%
22 Valentine	1,415	0.032%
23 Walk-up Woods	4,461	0.099%
24 Whispering Hills	31,128	0.693%
25 Holiday Hills	4,185	0.093%
26 Medina	7,818	0.174%
27 Westlake	12,670	0.282%
28 Cedar Bluff	2,113	0.047%
29 Harbor Ridge	8,659	0.193%
30 Great Northern	5,458	0.122%
32 Peach Orchard	-	0.000%
33 Harro	-	0.000%
34 Ul of Nevada	58,775	1.309%
35 Spring Creek	81,208	1.809%
36 Louisiana Water Service	82,208	1.831%
38 Utilities Inc. of Louisiana	80,672	1.797%
40 Utilities, Inc. of Maryland	-	0.000%
41 Colcheater	33,132	0.738%
42 Greenridge Utilities, Inc.	20,932	0.466%
43 Provinces	26,506	0.590%
44 Maryland Water Service	28,563	0.592%
47 Massanutten	102,209	2.276%
50 Holiday Service	8,304	0.140%
51 Westgate	11,344	0.253%
52 Utilities, Inc. of Pennsylvania	40,785	0.908%
53 Penn Estates	52,832	1.177%
55 Skidaway	84,088	1.873%
56 Elk River	5,264	0.117%
57 Montague	12,914	0.288%
60 Twin Lakes Utilities	88,440	1.970%
61 Terre Verde	3,361	0.075%
62 Lake Placid	685	0.015%
64 Eastlake	5,479	0.122%
65 Charleston Utilities	24,280	0.541%
66 Pebble Creek	27,578	0.614%
67 Alafaya	86,341	1.923%
68 Ul of Longwood	24,889	0.554%
69 Wedgefield	51,746	1.152%
70 CWS (South Carolina)	221,433	4.931%
71 Utilities Services of SC	184,309	4.118%
72 Cypress Lakes	28,882	0.643%
73 Ul of Eagle Ridge	38,810	0.864%
74 Southland Utilities	6,995	0.156%
75 United Utility Co.	44,110	0.982%
79 Tega Cay Water Service	46,733	1.041%
80 CWS of NC	568,758	12.666%
83 CWS Systems, Inc.	196,798	4.383%
86 Carolina Trace	45,879	1.022%
87 Transylvania	41,892	0.933%
88 Mid-County Services, Inc.	46,865	1.044%
89 Lake Utility	162,981	3.630%
90 UIF	138,542	3.085%
91 Miles Grant	50,573	1.126%
92 Tennessee Water Service	4,908	0.109%
94 Hutchinson Irrigation	5,821	0.130%
101 Sanlando	164,367	3.680%
103 Sandalhaven	29,071	0.647%
104 Bayside	11,088	0.246%
105 Southgate	37,322	0.831%
106 Labrador	11,744	0.262%
107 Pennbrooke	37,762	0.841%
108 Hutchinson Island	10,829	0.237%
109 Sandy Creek	12,581	0.280%
120 North Topsoil	67,186	1.496%
121 Carolina Pines	8,455	0.144%
122 Bradfield Farms	16,056	0.358%
123 Nero	7,569	0.169%
133 Sky Ranch	10,496	0.234%
135 Bermuda	105,050	2.339%
140 Central Nevada	139,833	3.114%
150 WSC of Indiana	6,233	0.139%
151 Indiana Water Service	18,821	0.419%
160 WSC of Kentucky	129,198	2.877%
165 WSC of Georgia	46,818	1.039%
93 Bio Tech	485,865	10.820%
	4,490,319	100.000%

SE.52
Distribution of Insurance Expense
 9/30/07

Auto Insurance
 Auto Insurance is based on the number of vehicles insured.

	Customer Equivalents @ 9/30/07	State																Total	Percentage of Autos To Total CODE 10		
		Illinois	Florida	KY	Louisiana	Indiana	Maryland	NJ	PA	NC	VA	AZ	NV	MS	SC	GA	Bio Tech				
05 Apple Canyon	1,340	3.45																	3.45	0.590%	
06 Camelot	325	0.84																	0.84	0.140%	
07 Charmer	53	0.14																	0.14	0.020%	
08 Cherry Hill	258	0.66																	0.66	0.110%	
09 Clarendon Hills	362	0.93																	0.93	0.160%	
10 Hilldale Manor	0	0.00																	0.00	0.000%	
11 County Line	116	0.30																	0.30	0.050%	
12 DelMar	37	0.10																	0.10	0.020%	
13 Ferson Creek	568	1.48																	1.48	0.250%	
14 Galena Territory	2,590	6.67																	6.67	1.130%	
15 Killarney	352	0.91																	0.91	0.150%	
16 Lake Holiday	1,919	4.94																	4.94	0.840%	
17 Lake Wildwood	713	1.84																	1.84	0.310%	
18 Northern Hills	262	0.67																	0.67	0.110%	
20 Lake Marian	293	0.75																	0.75	0.130%	
21 Wildwood	196	0.50																	0.50	0.090%	
22 Valentine	70	0.18																	0.18	0.030%	
23 Walk-up Woods	220	0.57																	0.57	0.100%	
24 Whisp.Hills/Pis/Sun	2,352	6.06																	6.06	1.030%	
25 Holiday Hills	243	0.63																	0.63	0.110%	
26 Medina	475	1.22																	1.22	0.210%	
27 Westlake	645	1.66																	1.66	0.280%	
28 Cedar Bluff	132	0.34																	0.34	0.060%	
29 Harbor Ridge	480	1.24																	1.24	0.210%	
30 Great Northern	362	0.93																	0.93	0.160%	
32 Peach Orchard	0																			0.00	0.000%
33 Harco	112																			0.29	0.050%
34 Ut of Nevada	3,242																			6.48	1.100%
35 Spring Creek	4,216																			6.43	1.430%
36 Louisiana Water Service	7,599																			9.59	1.830%
38 Utilities Inc. of Louisiana	7,457																			9.41	1.600%
40 Utilities, Inc. of Maryland	0																			0.00	0.000%
41 Colchester	169																			3.15	0.540%
42 Greenridge Utilities, Inc.	928																			5.12	0.870%
43 Provinces	1,507																			3.72	0.630%
44 Maryland Water service	1,095																			5.12	0.870%
47 Massanutten	3,641																			3.72	0.630%
50 Holiday Service	572																			15.29	2.800%
51 Westgate	742																			0.00	0.000%
52 Utilities, Inc. of Pennsylvania	2,161																			1.22	0.210%
53 Penn Estates	2,548																			3.57	0.610%
55 Skidaway	7,390																			4.21	0.720%
56 Elk River	335																			0.86	0.150%
57 Montague	925																			1.00	0.170%
90 Twin Lakes Utilities	4,663																			0.86	0.150%
61 Terre Verde	1,208																			1.00	0.170%
62 Lake Placid	209																			8.69	1.480%
64 Eastlake	901																			2.57	0.440%
65 Charleston Utilities	1,442																			0.44	0.070%
66 Pebble Creek	2,203																			1.92	0.330%
67 Alafaya	7,276																			3.00	0.510%
68 Ut of Longwood	1,759																			3.00	0.510%
69 Wedgefield	2,324																			4.69	0.800%
70 CWS (South Carolina)	13,789																			15.49	2.830%
71 Utilities Services of SC	6,031																			3.74	0.640%
72 Cypress Lakes	1,779																			4.95	0.840%
73 Ut of Eagle Ridge	2,531																			33.03	5.820%
74 Southland Utilities	170																			14.47	2.460%
75 United Utility Co.	1,163																			3.79	0.640%
79 Tega Cay Water Service	2,630																			5.39	0.920%
80 CWS of NC	30,356																			0.41	0.070%
83 CWS Systems, Inc.	9,018																			2.79	0.470%
86 Carolina Trace	2,148																			6.31	1.070%
87 Transylvania	2,058																			77.61	13.200%
																				23.05	3.920%
																				5.49	0.930%
																				5.28	0.930%

88	Mid-County Services, Inc.	3,355		7.14																7.14	1.210%	
89	Lake Utility	8,835		20.94																20.94	3.560%	
90	UIF	8,049		17.14																17.14	2.910%	
91	Miles Grant	1,642		3.50																3.50	0.600%	
92	Tennessee Water Service	281																		0.72	0.120%	
94	Hutchinson Irrigation	161		0.34																0.34	0.080%	
101	Sanlardo	16,423		34.97																34.97	5.950%	
103	Sandalhaven	1,045		2.23																2.23	0.380%	
104	Bayside	249		0.53																0.53	0.090%	
105	Southgate	2,845		6.06																6.06	1.030%	
106	Labrador	1,175		2.50																2.50	0.430%	
107	Pennbrooke	2,088		4.44																4.44	0.760%	
108	Hutchinson Island	294		0.63																0.63	0.110%	
109	Sandy Creek	283		0.60																0.60	0.100%	
120	North Topsail	2,842																		7.27	1.240%	
121	Carolina Pines	333																		0.85	0.140%	
122	Bradfield Farms	1,610																		4.11	0.700%	
123	Nero	192																		0.49	0.080%	
133	Sky Ranch	579																			1.16	0.200%
135	Bermuda	8,675																		5.00	0.850%	
140	Central Nevada	8,863																		17.83	3.050%	
150	WSC of Indiana	308																		0.57	0.100%	
151	Indiana Water Service	930																		1.73	0.290%	
180	WSC of Kentucky	4,111																		13.00	2.210%	
185	WSC of Georgia	1,963																		2.94	0.500%	
93	Bio Tech	176																			87.00	14.800%
		231,043	37.00	144.00	13.00	19.00	11.00	12.00	1.00	8.00	126.00	16.00	5.00	34.00	3.00	57.00	14.00	87.00	588.00		100.000%	

WATER SERVICE CORPORATION
SE.60
Distribution of Common Expenses

Water Service Corporation
 Distribution of Expense Summary
 9/30/07

Account Number	Account Name	Co. - 02 Balance	Adjust	Adjust	Reclassifying Adjustments	Adjusted Co. - 02 Balance	Salaries, Benefits & SE 50	SE 60 A	Computer Costs SE 51	Insurance SE 52	Balance to be Distributed	Per SE 60	Profit
6019000	Salaries - Systems Project	104,467.64				104,467.64		(104,468)			-	-	-
6019001	Salaries - Accounting/Finance	221,182.20				221,182.20		(221,182)			-	-	-
6019002	Salaries - Admin	57,915.34				57,915.34		(57,915)			-	-	-
9019003	Salaries - Executive	332,589.42	0.00			332,589.42		(332,589)			-	-	-
6019004	Salaries - Payroll	105,805.78				105,805.78		(105,806)			-	-	-
6019005	Salaries - IT	88,762.85				88,762.85		-	(88,763)		-	-	-
6019006	Salaries - Ops Leadership	89,562.63	5,069.40			94,632.03		(94,632)			-	-	-
6019007	Salaries - Regulatory	207,679.05				207,679.05		(207,679)			-	-	-
6019009	Salaries - Customer Service	0.00				0.00		-			-	-	-
6019020	Salaries - Cap WSC	(331,688.84)		331,688.84		0.00		-			-	-	-
6019030	Salaries - Cap Admin	(122,807.25)		122,807.25		0.00		-			-	-	-
6019050	Salaries - Ops Admin	5,069.40	(5,069.40)			0.00		-			-	-	-
6708001	Agency Expense	5,038.32				5,038.32					5,038.32	5,038	-
6338001	Legal Fees	22,448.53	L			22,448.53					22,448.53	22,449	-
6329002	Audit Fees	41,000.00	L			41,000.00					41,000.00	41,000	-
6369003	Temp Empl.	24,801.66	L			24,801.66					24,801.66	24,802	-
6369005	Payroll Services	15,374.53	L			15,374.53					15,374.53	15,375	-
6369006	Employ Finder Fees	101,735.67	L			101,735.67					101,735.67	101,736	-
6329013	Accounting Studies	24,564.83	L			24,564.83					24,564.83	24,565	-
6329014	Tax Return Review	11,250.00	L			11,250.00					11,250.00	11,250	-
6369090	Other Outside Services	45,867.94	L			45,867.94					45,867.94	45,868	-
6369007	Computer Maint	294,985.44	LL			294,985.44			(294,985)		-	-	-
6369009	Computer-Amort & Prog. Cor	(10,943.51)	LL			(10,943.51)			10,944		-	-	-
6369012	Internet Supplier	3,667.24	LL			3,667.24			(3,667)		-	-	-
6759003	Computer Supplies	9,928.99	LL			9,928.99			(9,927)		-	-	-
6759016	Microfilming	1,542.82	LL			1,542.82			(1,543)		-	-	-
6759095	Website development	1,250.00	LL			1,250.00			(1,250)		-	-	-
6049000	Employee Pensions & Benefit	0.00				0.00					-	-	-
6049010	Health Ins. Reimb	1,044,978.96	N			1,044,978.96	(942,657)	(102,122)			-	-	-
6049011	Employee Ins. Deductions	(210,923.01)	N			(210,923.01)	190,310	20,613			-	-	-
6049012	Health Costs & Other	19,451.58	N			19,451.58	(17,551)	(1,901)			-	-	-
6049015	Dental Ins. Reimbursements	82,377.04	N			82,377.04	(56,281)	(6,096)			-	-	-
6049020	Pension Contributions	123,200.00	N			123,200.00	(102,521)	(20,679)			-	-	-
6049050	Health Ins. Premiums	19,916.58	N			19,916.58	(17,970)	(1,947)			-	-	-
6049055	Dental Premiums	8,671.50	N			8,671.50	(7,824)	(848)			-	-	-
6049060	Term Life Ins.	28,978.00	N	217.46		27,195.46	(24,611)	(2,584)			-	-	-
6049065	Term Life Ins. - OPT	272.43	N	(272.43)		0.00	-	-			-	-	-
6049066	Depend Life Ins. - OPT & AFL	(54.97)	N	54.97		0.00	-	-			-	-	-
6049067	AFLAC	0.00	N			0.00	-	-			-	-	-
6049070	401(k) Contributions	163,478.00	N			163,478.00	(135,964)	(27,514)			-	-	-
6049080	Disability Insurance	14,673.47	N			14,673.47	(13,279)	(1,394)			-	-	-
6049090	Other Emp Pens & Benefits	15,467.57	N			15,467.57	(13,998)	(1,470)			-	-	-
6599090	Other Insurance	591,104.23				591,104.23				(591,104)	-	-	-
6759001	Publ Subscriptions & Tapes	2,182.90	R			2,182.90					2,182.90	2,183	-

6759004 Printing & Blueprints	6,608.44	R		6,608.44		6,608.44	6,608	-
6759006 UPS & Air Freight	1,684.53	R		1,684.53		1,684.53	1,685	-
6759008 Xerox	1,391.39	R		1,391.39		1,391.39	1,391	-
6759009 Off Supply Stores	9,029.98	R		9,029.98		9,029.98	9,030	-
6759010 Reim of Off Emp Exp.	527.86	R		527.86		527.86	528	-
6759013 Cleaning Supplies	1,210.71	R		1,210.71		1,210.71	1,211	-
6759014 Memberships	1,566.56	R		1,566.56		1,566.56	1,567	-
6759090 Other Office Expense	10,721.02	R		10,721.02		10,721.02	10,721	-
6759005 Postage	11,520.44	RR		11,520.44		11,520.44	11,520	-
6759007 Printing Customer Service	284.36	RR		284.36		284.36	284	-
6759011 Envelopes	41,763.60	RR		41,763.60		41,763.60	41,764	-
6759012 Bill Stock	14,028.40	RR		14,028.40		14,028.40	14,028	-
6759051 Computer Supplies - Billing	9,258.04	RR		9,258.04	(9,258)	-	-	-
6759110 Office Telephone	168,522.53	S		168,522.53		168,522.53	168,523	-
6759120 Office Electric	11,078.74	S		11,078.74		11,078.74	11,079	-
6759125 Office Water	786.84	S		786.84		786.84	787	-
6759130 Office Gas	913.53	S		913.53		913.53	914	-
6759210 Office Cleaning Serv	10,400.00	U		10,400.00		10,400.00	10,400	-
6759220 Landscaping, Mowing, Snow	5,227.75	U		5,227.75		5,227.75	5,228	-
6759230 Office Garbage Removal	1,494.94	U		1,494.94		1,494.94	1,495	-
6759260 Repair Off Mach & Heating	125.00	U		125.00		125.00	125	-
6759290 Other Office Maint	26,270.68	U		26,270.68		26,270.68	26,271	-
6759330 Operators - Memberships	3,868.50	V	(3,868.50)	0.00		-	-	-
7049055 Office Education/Train Exp	11,403.15	V	3,968.50	15,271.65		15,271.65	15,272	-
7049050 Employees Ed Expenses	3,364.00	V		3,364.00		3,364.00	3,364	-
7758370 Meals & Related Exp	5,580.05	V		5,580.05		5,580.05	5,580	-
7758365 Travel/Lodging	68,385.23	V		68,385.23		68,385.23	68,385	-
7758380 Bank Serv Charges	31,799.26	V		31,799.26		31,799.26	31,799	-
7758390 Other Misc General	81,893.34	V	991.68	82,885.02		82,885.02	82,885	-
6205003 Operators Expenses	936.00	ZZ	(936.00)	0.00		-	-	-
6759017 Operators Cleaning Supplies	0.00	ZZ	0.00	0.00		-	-	-
6759413 Operators Postage	55.68	ZZ	(55.68)	0.00		-	-	-
6501020 Gasoline	2,304.18	2D	(2,304.18)	0.00		-	-	-
6501030 Auto Repair	83.83	2D	(83.83)	0.00		-	-	-
6509090 Other Trans	4,121.66	2D	2,387.99	6,509.65		6,509.65	6,510	-
4032080 Depreciation - Office Struct.	16,987.75			16,987.75		16,987.75	16,988	-
4032091 Depreciation - Office Furn.	8,836.15			8,836.15		8,836.15	8,836	-
4032092 Depreciation - Autos	10,662.09			10,662.09		10,662.09	10,662	-
4032093 Depreciation - Telephones	681.00			681.00		681.00	681	-
4032098 Depreciation - Computer	(88,590.94)			(88,590.94)	88,591	-	-	-
4081100 Property & Other Gen Tax	17,837.00			17,837.00		17,837.00	17,837	-
4081303 Franchise Tax	0.00			0.00		-	-	-
4081121 Real Estate Tax	0.00			0.00		-	-	-
4081201 FICA Expense	71,118.80			71,118.80	(71,119)	-	-	-
4081060 SUTA-IL	1,674.61			1,674.61	(1,675)	-	-	-
4091050 FUTA	1,391.03			1,391.03	(1,391)	-	-	-
4091000 Income Taxes - Federal	0.00			0.00		-	-	-
4101000 Deferred Inc. Taxes - Federa	0.00			0.00		-	-	-

SE.60
Distribution of General Expenses
9/30/07

	Account Name	02-0005 Adjusted Balance	Distribution Code	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0028 Clarendon Hills	10-0028 Hildale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0048 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday	17-0058 Lake Wadwood
	4081121 Real Estate Tax	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-
	4081201 FICA Expense	-	SE60A	-	-	-	-	-	-	-	-	-	-	-	-	-
	4081060 SUTA-IL	-	SE80A	-	-	-	-	-	-	-	-	-	-	-	-	-
	4081050 FUTA	-	SE60A	-	-	-	-	-	-	-	-	-	-	-	-	-
	4091000 Income Taxes - Federal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4101000 Deferred Inc. Taxes - Federal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4181010 Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	4131020 Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	4141040 Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	4192000 Interest - Intero.	87,272	WSCRB	410	113	17	79	140	-	35	26	175	820	113	628	305
	4201000 Interest During Const	(288,611)	5	(1,531)	(389)	(82)	(298)	(442)	-	(138)	(54)	(649)	(2,988)	(411)	(2,238)	(916)
	4261000 Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-
	4272090 S/T Int Exp Other	(8,954)	5	(48)	(12)	(2)	(9)	(14)	-	(4)	(2)	(21)	(94)	(13)	(71)	(28)
STOP																
Total		682,927.40		3,782	944	148	730	1,070	-	330	127	1,604	7,955	1,003	5,484	2,174

SE.60
Distribution of General Expenses
9/30/07

	02-0005		16-0066	20-0070	21-007e	22-0082	23-0088	24-0090	25-0025	26-0095	27-0027	28-0098	29-0048	30-0049
Account Name	Adjusted Balance	Distribution Code	Northern Hills	Lake Marian	Wildwood	Valentine	Walk Up Woods	Whispering Hills	Holiday Hills	Medina	Wastlake	Cedar Bluff	Harbor Ridge	Great Northern
4081121 Real Estate Tax	-	5												
4081201 FICA Expense	-	SE80A												
4091060 SUTA-IL	-	SE80A												
4091050 FUTA	-	SE80A												
4091000 Income Taxes - Federal	-													
4101000 Deferred Inc. Taxes - Federal	-													
4191010 Interest Income	-	1												
4131020 Rental Income	-	1												
4141040 Sale of Trans Equipment	-	1												
4192000 Interest - Interco.	87,272	WSC RB	105	122	79	26	79	977	105	166	244	44	175	148
4201000 Interest During Const	(283,611)	5	(323)	(374)	(250)	(82)	(269)	(2,984)	(315)	(567)	(791)	(153)	(581)	(462)
4261000 Misc. Income	-	5												
4272090 S/T Int Exp Other	(8,954)	5	(10)	(12)	(8)	(3)	(9)	(84)	(10)	(18)	(25)	(5)	(18)	(15)
STOP														
Total	682,927.40		781	888	591	203	645	7,114	744	1,378	1,906	378	1,409	1,093

SE.60
Distribution of General Expenses
9/30/07

Account Name	02-0005 Adjusted Balance	Distribution Code	32-0832 Peach Orchard	33-0840 Harroo	34-0120 Ul of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Serv
481121 Real Estate Tax	-	5	-	-	-	-	-	-	-	-	-	-	-
4081201 FICA Expense	-	SE60A	-	-	-	-	-	-	-	-	-	-	-
4091060 SUTA-IL	-	SE60A	-	-	-	-	-	-	-	-	-	-	-
4091050 FUTA	-	SE60A	-	-	-	-	-	-	-	-	-	-	-
4091000 Income Taxes - Federal	-		-	-	-	-	-	-	-	-	-	-	-
4101000 Deferred Inc. Taxes - Federal	-		-	-	-	-	-	-	-	-	-	-	-
4191010 Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4191020 Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040 Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000 Interest - Interco.	87,272	WSC AB	-	44	1,300	1,711	2,819	2,479	9	79	305	490	445
4201000 Interest During Const	(283,511)	5	-	(145)	(4,073)	(5,318)	(9,268)	(8,749)	(9)	(221)	(1,083)	(1,747)	(1,378)
4261000 Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272090 S/T Int Exp Other	(8,954)	5	-	(5)	(129)	(168)	(283)	(276)	-	(7)	(84)	(55)	(44)
STOP													
Total	682,927.40			334	9,725	12,890	22,386	21,397	13	525	2,658	4,286	3,293

SE.60
Distribution of General Expenses
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Account Name	02-0005	Distribution Code	47-0225	50-0245	51-0251	52-0250	53-0255	55-0264	56-0830	57-0270	60-0260	61-0646	62-0641	64-0643
	Adjusted Balance		Massachusetts	Holiday Service	Westgate	Utilities, Inc. of Penn.	Penn Estates	Skidaway	Elk River	Montague	Twin Lakes	Tierre Verde	Lake Placid	East Lake
.81121 Real Estate Tax	-	5	-	-	-	-	-	-	-	-	-	-	-	-
4081201 FICA Expense	-	SE60A	-	-	-	-	-	-	-	-	-	-	-	-
4091060 SUTA-IL	-	SE60A	-	-	-	-	-	-	-	-	-	-	-	-
4091050 FUTA	-	SE60A	-	-	-	-	-	-	-	-	-	-	-	-
4091000 Income Taxes - Federal	-		-	-	-	-	-	-	-	-	-	-	-	-
4101000 Deferred Inc. Taxes - Federal	-		-	-	-	-	-	-	-	-	-	-	-	-
4191010 Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-
4191020 Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-	-
4141040 Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-	-
4192000 Interest - Interco.	87,272	WSC RB	1,388	201	305	655	934	2,374	122	358	1,641	384	79	975
4201000 Interest During Const	(285,611)	5	(4,487)	(669)	(942)	(2,465)	(3,094)	(8,574)	(403)	(1,149)	(5,584)	(1,395)	(252)	(1,143)
4261000 Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-	-
4272090 S/T Int Exp Other	(8,954)	5	(142)	(22)	(30)	(78)	(98)	(271)	(13)	(38)	(176)	(44)	(8)	(38)
STOP														
Total	682,927.40		10,789	1,984	2,240	6,082	7,481	21,049	977	2,755	13,555	3,431	614	2,731

SE.60
Distribution of General Expenses
9/30/07

Account Name	02-0005 Adjusted Balance	Distribution Code	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge- field	70-0298 Carolina's Water Service	71-1300 Util Serv of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.
81121 Real Estate Tax	-	5	-	-	-	-	-	-	-	-	-	-	-
4081201 FICA Expense	-	SE80A	-	-	-	-	-	-	-	-	-	-	-
4091060 SUTA-IL	-	SE80A	-	-	-	-	-	-	-	-	-	-	-
4091050 FUTA	-	SE80A	-	-	-	-	-	-	-	-	-	-	-
4091000 Income Taxes - Federal	-		-	-	-	-	-	-	-	-	-	-	-
4101000 Deferred Inc. Taxes - Federal	-		-	-	-	-	-	-	-	-	-	-	-
4191010 Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4131020 Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040 Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000 Interest - Intarco	87,272	WSC RB	567	794	2,941	718	855	5,489	2,505	881	820	70	508
4201000 Interest During Const	(263,611)	5	(1,798)	(2,680)	(9,158)	(2,215)	(2,825)	(17,244)	(7,659)	(2,188)	(2,944)	(210)	(1,509)
4251000 Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272090 S/T Int Exp Other	(8,954)	5	(57)	(84)	(289)	(70)	(89)	(544)	(242)	(69)	(93)	(7)	(48)
STOP													
Total	682,827.40		4,305	6,441	21,873	5,292	6,826	41,245	18,253	5,279	7,221	509	3,565

SE.60
Distribution of General Expenses
9/30/07

Account Name	02-0005 Adjusted Balance	Distribution Code	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0805 Transylvania	88-0845 Mid- County	89-0890 Lake U/Miss	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation
81121 Real Estate Tax	-	5											
4081201 FICA Expense	-	SE60A											
4091060 SUTA-IL	-	SE60A											
4091050 FUTA	-	SE60A											
4091000 Income Taxes - Federal	-												
4101000 Deferred Inc. Taxes - Federal	-												
4181010 Interest Income	-	1											
4131020 Rental Income	-	1											
4141040 Sale of Trans Equipment	-	1											
4192000 Interest - Interco.	87,272	WSC RB	1,090	11,921	3,473	794	759	925	3,458	3,212	515	131	131
4201000 Interest During Const	(283,611)	5	(3,276)	(37,811)	(11,154)	(2,621)	(2,507)	(3,718)	(11,770)	(10,082)	(1,895)	(374)	(281)
4281000 Misc. Income	-	5											
4272090 S/T Int Exp Other	(8,854)	5	(103)	(1,194)	(352)	(83)	(79)	(117)	(372)	(318)	(60)	(12)	(9)
STOP													
Total	682,927.40		7,842	90,596	25,790	6,319	6,050	9,274	28,556	24,118	4,655	881	810

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Distribution of General Expenses

9/30/07

Account Name	02-0005 Adjusted Balance	Distribution Code	101-0680	103-0690	104-0694	105-0695	108-0893	107-0691	108-0692	109-0699	120-0920	121-0925	122-0922
			Sanlendo	Sandehaven	Bayside	Southgate	Labrador	Pennbrooke	Hutchinson Island	Sandy Creek	North Topsail	Carolina Pines	Bradfield Farms
4081121 Real Estate Tax	-	5	-	-	-	-	-	-	-	-	-	-	-
4081201 FICA Expense	-	SE60A	-	-	-	-	-	-	-	-	-	-	-
4091050 SUTA-IL	-	SE60A	-	-	-	-	-	-	-	-	-	-	-
4091050 FUTA	-	SE60A	-	-	-	-	-	-	-	-	-	-	-
4091000 Income Taxes - Federal	-		-	-	-	-	-	-	-	-	-	-	-
4101000 Deferred Inc. Taxes - Federal	-		-	-	-	-	-	-	-	-	-	-	-
4191010 Interest Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4131020 Rental Income	-	1	-	-	-	-	-	-	-	-	-	-	-
4141040 Sale of Trans Equipment	-	1	-	-	-	-	-	-	-	-	-	-	-
4192000 Interest - Interco.	87,272	WSCR B	5,873	419	105	1,379	445	759	105	122	1,073	140	593
4201000 Interest - During Const	(283,811)	5	(19,768)	(1,307)	(318)	(3,851)	(1,444)	(2,524)	(357)	(386)	(3,491)	(428)	(1,963)
4261000 Misc. Income	-	5	-	-	-	-	-	-	-	-	-	-	-
4272090 S/T Int Exp Other	(8,954)	5	(624)	(41)	(10)	(122)	(48)	(80)	(11)	(12)	(110)	(14)	(62)
STOP													
Total	682,927.40		47,917	3,133	755	8,986	3,476	6,111	860	865	8,400	1,010	4,731

SE.60 Distribution of General Expenses 9/30/07

Account Name	02-0005 Adjusted Balance	Distribution Code	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	165-1260 WSC of Georgia	93-0008 Bio Tech
4081201 Real Estate Tax	-	5									
4081201 FICA Expense	-	SE60A									
4091050 SUTA-IL	-	SE60A									
4091050 FUTA	-	SE60A									
4091000 Income Taxes - Federal	-										
4101000 Deferred Inc. Taxes - Federal	-										
4191010 Interest Income	-	1									
4131020 Rental Income	-	1									
4141040 Sale of Trans Equipment	-	1									
4192000 Interest - Interco.	87,272	WSC RB	70	236	3,404	3,069	122	489	1,990	803	147.00
4201000 Interest During Const	(283,611)	5	(235)	(735)	(10,803)	(10,647)	(386)	(1,299)	(5,567)	(2,482)	(289.81)
4261000 Misc. Income	-	5									
4272090 S/T Int Exp Other	(6,954)	5	(7)	(23)	(341)	(336)	(12)	(41)	(176)	(78)	(6.32)
STOP											
Total	682,927.40		585	1,747	25,885	25,928	921	3,005	12,980	5,921	685.40

SE.60A

Distribution of Salaries & Benefits

9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills
6019000	Salaries - Systems Project	104,487.64	1	606	147	24	116	164
6019001	Salaries - Accounting/Finance	221,182.20	1	1,283	311	51	247	346
6019002	Salaries - Admin	57,915.34	1	336	81	13	65	91
6019003	Salaries - Executive	332,589.42	1	1,929	468	76	371	521
6019004	Salaries - Payroll	105,805.78	1	614	149	24	118	166
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	549	133	22	106	148
6019007	Salaries - Regulatory	207,679.05	1	1,204	292	48	232	325
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	563	141	22	109	159
6049011	Employee Ins. Deductions	(20,613.01)	6	(114)	(28)	(5)	(22)	-
6049012	Health Costs & Other	1,900.58	6	10	3	-	2	3
6049015	Dental Ins. Reimbursements	6,096.04	6	34	8	1	7	10
6049020	Pension Contributions	20,679.00	6	114	29	5	22	32
6049050	Health Ins. Premiums	1,946.58	6	11	3	-	2	3
6049055	Dental Premiums	847.50	6	5	1	-	1	1
6049060	Term Life Ins.	2,584.46	6	14	4	1	3	4
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	152	38	6	29	43
6049080	Disability Insurance	1,394.47	6	8	2	-	1	2
6049090	Other Emp Pens & Benefits	1,469.57	6	8	2	-	2	2
4081201	FICA Expense	71,118.80	6	392	98	16	76	111
4091060	SUTA-IL	1,674.61	6	9	2	-	2	3
4091050	FUTA	1,391.03	6	8	2	-	1	2
Total		1,344,417.05		7,735	1,886	304	1,490	2,136
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	1,866	453	74	359	504

SE.60A
Distribution of Salaries & Benefits
9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney
6019000	Salaries - Systems Project	104,487.64	1	-	53	17	257	1,171	159
6019001	Salaries - Accounting/Finance	221,182.20	1	-	111	35	544	2,480	337
6019002	Salaries - Admin	57,915.34	1	-	29	9	142	649	88
6019003	Salaries - Executive	332,589.42	1	-	168	53	818	3,728	507
6019004	Salaries - Payroll	105,805.78	1	-	53	17	260	1,186	161
6019005	Salaries - IT	-	1	-	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	-	48	15	233	1,061	144
6019007	Salaries - Regulatory	207,679.05	1	-	105	33	511	2,328	316
6019008	Salaries - Customer Service	-	1	-	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	-	50	18	239	1,094	150
6049011	Employee Ins. Deductions	(20,613.01)	6	-	(10)	(4)	(48)	(221)	(30)
6049012	Health Costs & Other	1,900.58	6	-	1	-	4	20	3
6049015	Dental Ins. Reimbursements	6,096.04	6	-	3	1	14	65	9
6049020	Pension Contributions	20,679.00	6	-	10	4	48	221	30
6049050	Health Ins. Premiums	1,946.58	6	-	1	-	5	21	3
6049055	Dental Premiums	847.50	6	-	-	-	2	9	1
6049060	Term Life Ins.	2,584.46	6	-	1	-	6	28	4
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	-	13	5	64	295	40
6049080	Disability Insurance	1,394.47	6	-	1	-	3	15	2
6049090	Other Emp Pens & Benefits	1,469.57	6	-	1	-	3	16	2
4081201	FICA Expense	71,118.80	6	-	35	13	166	762	105
4091060	SUTA-IL	1,674.61	6	-	1	-	4	18	2
4091050	FUTA	1,391.03	6	-	1	-	3	15	2
Total		1,344,417.05		-	675	216	3,278	14,961	2,035
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	-	162	52	791	3,607	490

SE.60A

Distribution of Salaries & Benefits

9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood
6019000	Salaries - Systems Project	104,487.64	1	868	322	118	133	89
6019001	Salaries - Accounting/Finance	221,182.20	1	1,837	682	251	280	188
6019002	Salaries - Admin	57,915.34	1	481	179	66	73	49
6019003	Salaries - Executive	332,589.42	1	2,762	1,026	377	422	282
6019004	Salaries - Payroll	105,805.78	1	879	326	120	134	90
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	786	292	107	120	80
6019007	Salaries - Regulatory	207,679.05	1	1,725	640	236	263	176
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	817	326	116	134	89
6049011	Employee Ins. Deductions	(20,613.01)	6	(165)	(66)	(23)	(27)	(18)
6049012	Health Costs & Other	1,900.58	6	15	6	2	2	2
6049015	Dental Ins. Reimbursements	6,096.04	6	49	19	7	8	5
6049020	Pension Contributions	20,679.00	6	165	66	24	27	18
6049050	Health Ins. Premiums	1,946.58	6	16	6	2	3	2
6049055	Dental Premiums	847.50	6	7	3	1	1	1
6049060	Term Life Ins.	2,584.46	6	21	8	3	3	2
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	220	88	31	36	24
6049080	Disability Insurance	1,394.47	6	11	4	2	2	1
6049090	Other Emp Pens & Benefits	1,469.57	6	12	5	2	2	1
4081201	FICA Expense	71,118.80	6	569	227	81	93	62
4091060	SUTA-IL	1,674.61	6	13	5	2	2	1
4091050	FUTA	1,391.03	6	11	4	2	2	1
Total		1,344,417.05		11,099	4,168	1,527	1,713	1,145
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	2,673	992	365	408	273

SE.60A

Distribution of Salaries & Benefits

9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina
6019000	Salaries - Systems Project	104,487.64	1	32	99	1,063	110	215
6019001	Salaries - Accounting/Finance	221,182.20	1	67	211	2,251	233	455
6019002	Salaries - Admin	57,915.34	1	18	55	589	61	119
6019003	Salaries - Executive	332,589.42	1	101	317	3,385	350	684
6019004	Salaries - Payroll	105,805.78	1	32	101	1,077	111	218
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	29	90	963	100	195
6019007	Salaries - Regulatory	207,679.05	1	63	198	2,114	218	427
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	31	97	1,065	111	206
6049011	Employee Ins. Deductions	(20,613.01)	6	(6)	(20)	(215)	(22)	(42)
6049012	Health Costs & Other	1,900.58	6	1	2	20	2	4
6049015	Dental Ins. Reimbursements	6,096.04	6	2	6	64	7	12
6049020	Pension Contributions	20,679.00	6	6	20	216	23	42
6049050	Health Ins. Premiums	1,946.58	6	1	2	20	2	4
6049055	Dental Premiums	847.50	6	-	1	9	1	2
6049060	Term Life Ins.	2,584.46	6	1	2	27	3	5
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	8	26	287	30	56
6049080	Disability Insurance	1,394.47	6	-	1	15	2	3
6049090	Other Emp Pens & Benefits	1,469.57	6	-	1	15	2	3
4081201	FICA Expense	71,118.80	6	21	68	742	78	144
4091060	SUTA-IL	1,674.61	6	1	2	17	2	3
4091050	FUTA	1,391.03	6	-	1	15	2	3
Total		1,344,417.05		408	1,280	13,739	1,426	2,758
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	97	306	3,275	338	662

SE.60A

Distribution of Salaries & Benefits

9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	32-0832 Peach Orchard
6019000	Salaries - Systems Project	104,487.64	1	292	60	217	164	-
6019001	Salaries - Accounting/Finance	221,182.20	1	617	126	460	347	-
6019002	Salaries - Admin	57,915.34	1	162	33	120	91	-
6019003	Salaries - Executive	332,589.42	1	928	190	691	521	-
6019004	Salaries - Payroll	105,805.78	1	295	60	220	166	-
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	264	54	197	148	-
6019007	Salaries - Regulatory	207,679.05	1	579	119	431	325	-
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	285	56	210	164	-
6049011	Employee Ins. Deductions	(20,613.01)	6	(58)	(11)	(42)	(33)	-
6049012	Health Costs & Other	1,900.58	6	5	1	4	3	-
6049015	Dental Ins. Reimbursements	6,096.04	6	17	3	13	10	-
6049020	Pension Contributions	20,679.00	6	58	11	43	33	-
6049050	Health Ins. Premiums	1,946.58	6	5	1	4	3	-
6049055	Dental Premiums	847.50	6	2	-	2	1	-
6049060	Term Life Ins.	2,584.46	6	7	1	5	4	-
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	77	15	57	44	-
6049080	Disability Insurance	1,394.47	6	4	1	3	2	-
6049090	Other Emp Pens & Benefits	1,469.57	6	4	1	3	2	-
4081201	FICA Expense	71,118.80	6	198	39	147	115	-
4091060	SUTA-IL	1,674.61	6	5	1	3	3	-
4091050	FUTA	1,391.03	6	4	1	3	2	-
Total		1,344,417.05		3,750	762	2,791	2,115	-
6019003	Salaries - Executive	321,783.09	1	898	184	669	504	-
	Reallocate Cap Time 6019020/6019030							

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Account Number	Account Name	Co. - 02 Balance	Dist Code	33-0840 Harrco	34-0120 UI of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana
6019000	Salaries - Systems Project	104,487.64	1	51	1,466	1,907	3,436	3,372
6019001	Salaries - Accounting/Finance	221,182.20	1	107	3,103	4,036	7,274	7,139
6019002	Salaries - Admin	57,915.34	1	28	813	1,057	1,905	1,869
6019003	Salaries - Executive	332,589.42	1	161	4,666	6,069	10,938	10,735
6019004	Salaries - Payroll	105,805.78	1	51	1,484	1,931	3,480	3,415
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	46	1,328	1,727	3,112	3,054
6019007	Salaries - Regulatory	207,679.05	1	101	2,914	3,790	6,830	6,703
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	51	1,457	1,902	3,342	3,189
6049011	Employee Ins. Deductions	(20,613.01)	6	(10)	(294)	(384)	(675)	(644)
6049012	Health Costs & Other	1,900.58	6	1	27	35	62	59
6049015	Dental Ins. Reimbursements	6,096.04	6	3	87	114	200	190
6049020	Pension Contributions	20,679.00	6	10	295	385	677	646
6049050	Health ins. Premiums	1,946.58	6	1	28	36	64	61
6049055	Dental Premiums	847.50	6	-	12	16	28	26
6049060	Term Life Ins.	2,584.46	6	1	37	48	85	81
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	14	393	512	901	859
6049080	Disability Insurance	1,394.47	6	1	20	26	46	44
6049090	Other Emp Pens & Benefits	1,469.57	6	1	21	27	48	46
4081201	FICA Expense	71,118.80	6	36	1,015	1,324	2,328	2,221
4091060	SUTA-IL	1,674.61	6	1	24	31	55	52
4091050	FUTA	1,391.03	6	1	20	26	46	43
Total		1,344,417.05		656	18,916	24,615	44,182	43,160
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	156	4,515	5,872	10,583	10,386

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Account Number	Account Name	Co. - 02 Balance	Dist Code	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provinces	44-0220 Maryland Wtr Serv
6019000	Salaries - Systems Project	104,487.64	1	-	76	420	682	495
6019001	Salaries - Accounting/Finance	221,182.20	1	-	162	888	1,443	1,048
6019002	Salaries - Admin	57,915.34	1	-	42	233	378	274
6019003	Salaries - Executive	332,589.42	1	-	243	1,336	2,169	1,576
6019004	Salaries - Payroll	105,805.78	1	-	77	425	690	501
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	-	69	380	617	448
6019007	Salaries - Regulatory	207,679.05	1	-	152	834	1,355	984
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	2	79	396	639	492
6049011	Employee Ins. Deductions	(20,613.01)	6	-	(16)	(80)	(129)	(99)
6049012	Health Costs & Other	1,900.58	6	-	1	7	12	9
6049015	Dental Ins. Reimbursements	6,096.04	6	-	5	24	38	29
6049020	Pension Contributions	20,679.00	6	-	16	80	129	100
6049050	Health Ins. Premiums	1,946.58	6	-	1	8	12	9
6049055	Dental Premiums	847.50	6	-	1	3	5	4
6049060	Term Life Ins.	2,584.46	6	-	2	10	16	12
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	1	21	107	172	133
6049080	Disability Insurance	1,394.47	6	-	1	5	9	7
6049090	Other Emp Pens & Benefits	1,469.57	6	-	1	6	9	7
4081201	FICA Expense	71,118.80	6	1	55	276	445	343
4091060	SUTA-IL	1,674.61	6	-	1	6	10	8
4091050	FUTA	1,391.03	6	-	1	5	9	7
Total		1,344,417.05		4	990	5,369	8,710	6,387
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	-	235	1,292	2,099	1,525

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Account Number	Account Name	Co. - 02 Balance	Dist Code	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates
6019000	Salaries - Systems Project	104,487.64	1	1,647	259	335	977	1,152
6019001	Salaries - Accounting/Finance	221,182.20	1	3,486	548	710	2,069	2,439
6019002	Salaries - Admin	57,915.34	1	913	143	186	542	639
6019003	Salaries - Executive	332,589.42	1	5,241	823	1,067	3,111	3,667
6019004	Salaries - Payroll	105,805.78	1	1,667	262	340	990	1,167
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	1,491	234	304	885	1,043
6019007	Salaries - Regulatory	207,679.05	1	3,273	514	667	1,942	2,290
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	1,615	249	336	906	1,117
6049011	Employee Ins. Deductions	(20,613.01)	6	(326)	(50)	(68)	(183)	(226)
6049012	Health Costs & Other	1,900.58	6	30	5	6	17	21
6049015	Dental Ins. Reimbursements	6,096.04	6	96	15	20	54	67
6049020	Pension Contributions	20,679.00	6	327	50	68	183	226
6049050	Health Ins. Premiums	1,946.58	6	31	5	6	17	21
6049055	Dental Premiums	847.50	6	13	2	3	8	9
6049060	Term Life Ins.	2,584.46	6	41	6	9	23	28
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	435	67	91	244	301
6049080	Disability Insurance	1,394.47	6	22	3	5	12	15
6049090	Other Emp Pens & Benefits	1,469.57	6	23	4	5	13	16
4081201	FICA Expense	71,118.80	6	1,124	174	234	631	778
4091060	SUTA-IL	1,674.61	6	26	4	6	15	18
4091050	FUTA	1,391.03	6	22	3	5	12	15
Total		1,344,417.05		21,197	3,320	4,335	12,468	14,803
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	5,071	797	1,033	3,010	3,548

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Account Number	Account Name	Co. - 02 Balance	Dist Code	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Terre Verde
6019000	Salaries - Systems Project	104,487.64	1	3,342	152	418	2,109	546
6019001	Salaries - Accounting/Finance	221,182.20	1	7,075	321	886	4,464	1,156
6019002	Salaries - Admin	57,915.34	1	1,852	84	232	1,169	303
6019003	Salaries - Executive	332,589.42	1	10,638	482	1,332	6,713	1,739
6019004	Salaries - Payroll	105,805.78	1	3,384	153	424	2,135	553
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	3,027	137	379	1,910	495
6019007	Salaries - Regulatory	207,679.05	1	6,643	301	831	4,192	1,086
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	3,135	146	413	2,025	511
6049011	Employee Ins. Deductions	(20,613.01)	6	(833)	(29)	(83)	(409)	(103)
6049012	Health Costs & Other	1,900.58	6	58	3	8	38	10
6049015	Dental Ins. Reimbursements	6,096.04	6	187	9	25	121	30
6049020	Pension Contributions	20,679.00	6	635	30	84	410	103
6049050	Health Ins. Premiums	1,946.58	6	60	3	8	39	10
6049055	Dental Premiums	847.50	6	26	1	3	17	4
6049060	Term Life Ins.	2,584.46	6	79	4	10	51	13
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins. - OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	845	39	111	546	138
6049080	Disability Insurance	1,394.47	6	43	2	6	28	7
6049090	Other Emp Pens & Benefits	1,469.57	6	45	2	6	29	7
4081201	FICA Expense	71,118.80	6	2,183	102	287	1,410	356
4091060	SUTA-IL	1,674.61	6	51	2	7	33	8
4091050	FUTA	1,391.03	6	43	2	6	28	7
Total		1,344,417.05		42,718	1,946	5,393	27,058	6,979
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	10,292	467	1,288	6,495	1,682

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Account Number	Account Name	Co. - 02 Balance	Dist Code	62-0641 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities
6019000	Salaries - Systems Project	104,487.64	1	94	407	652	996	3,291
6019001	Salaries - Accounting/Finance	221,182.20	1	200	863	1,380	2,109	6,966
6019002	Salaries - Admin	57,915.34	1	52	226	361	552	1,824
6019003	Salaries - Executive	332,589.42	1	300	1,297	2,075	3,172	10,474
6019004	Salaries - Payroll	105,805.78	1	96	413	660	1,009	3,332
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	85	369	590	902	2,980
6019007	Salaries - Regulatory	207,679.05	1	188	810	1,296	1,980	6,540
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	92	408	644	962	3,276
6049011	Employee Ins. Deductions	(20,613.01)	6	(19)	(82)	(130)	(194)	(661)
6049012	Health Costs & Other	1,900.58	6	2	8	12	18	61
6049015	Dental Ins. Reimbursements	6,096.04	6	5	24	38	57	196
6049020	Pension Contributions	20,679.00	6	19	83	130	195	663
6049050	Health Ins. Premiums	1,946.58	6	2	8	12	18	62
6049055	Dental Premiums	847.50	6	1	3	5	8	27
6049060	Term Life Ins.	2,584.46	6	2	10	16	24	83
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins. - OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	25	110	174	259	883
6049080	Disability Insurance	1,394.47	6	1	6	9	13	45
6049090	Other Emp Pens & Benefits	1,469.57	6	1	6	9	14	47
4081201	FICA Expense	71,118.80	6	64	284	449	670	2,281
4091060	SUTA-IL	1,674.61	6	2	7	11	16	54
4091050	FUTA	1,391.03	6	1	6	9	13	45
Total		1,344,417.05		1,213	5,266	8,402	12,793	42,469
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	291	1,255	2,008	3,069	10,134

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Account Number	Account Name	Co. - 02 Balance	Dist Code	68-0648 UI of Longwood	69-0649 Wedge-field	70-0298 Carolina Water Service	71-1300 Util Serv of SC	72-0672 Cypress Lakes
6019000	Salaries - Systems Project	104,487.64	1	795	1,051	6,227	2,727	805
6019001	Salaries - Accounting/Finance	221,182.20	1	1,683	2,225	13,181	5,774	1,703
6019002	Salaries - Admin	57,915.34	1	441	583	3,451	1,512	446
6019003	Salaries - Executive	332,589.42	1	2,531	3,345	19,820	8,682	2,561
6019004	Salaries - Payroll	105,805.78	1	805	1,064	6,305	2,762	815
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	720	952	5,639	2,470	729
6019007	Salaries - Regulatory	207,679.05	1	1,581	2,089	12,376	5,421	1,599
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	792	1,020	6,176	2,736	790
6049011	Employee Ins. Deductions	(20,613.01)	6	(160)	(206)	(1,247)	(552)	(160)
6049012	Health Costs & Other	1,900.58	6	15	19	115	51	15
6049015	Dental Ins. Reimbursements	6,096.04	6	47	61	369	163	47
6049020	Pension Contributions	20,679.00	6	160	207	1,251	554	160
6049050	Health Ins. Premiums	1,946.58	6	15	19	118	52	15
6049055	Dental Premiums	847.50	6	7	8	51	23	7
6049060	Term Life Ins.	2,584.46	6	20	26	156	69	20
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	214	275	1,664	737	213
6049080	Disability Insurance	1,394.47	6	11	14	84	37	11
6049090	Other Emp Pens & Benefits	1,469.57	6	11	15	89	39	11
4081201	FICA Expense	71,118.80	6	552	710	4,301	1,905	550
4091060	SUTA-IL	1,874.61	6	13	17	101	45	13
4091050	FUTA	1,391.03	6	11	14	84	37	11
Total		1,344,417.05		10,264	13,508	80,311	35,244	10,361
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	2,449	3,236	19,176	8,400	2,478

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Account Number	Account Name	Co. - 02 Balance	Dist Code	73-0673 UI of Eagle Ridge	74-0464 Southland	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC
6019000	Salaries - Systems Project	104,487.64	1	1,145	77	526	1,189	13,728
6019001	Salaries - Accounting/Finance	221,182.20	1	2,423	163	1,114	2,517	29,061
6019002	Salaries - Admin	57,915.34	1	634	43	292	659	7,609
6019003	Salaries - Executive	332,589.42	1	3,644	245	1,675	3,785	43,698
6019004	Salaries - Payroll	105,805.78	1	1,159	78	533	1,204	13,902
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	1,037	70	477	1,077	12,434
6019007	Salaries - Regulatory	207,679.05	1	2,275	153	1,046	2,364	27,287
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	1,075	76	536	1,175	13,562
6049011	Employee Ins. Deductions	(20,613.01)	6	(217)	(15)	(108)	(237)	(2,737)
6049012	Health Costs & Other	1,900.58	6	20	1	10	22	252
6049015	Dental Ins. Reimbursements	6,096.04	6	64	5	32	70	810
6049020	Pension Contributions	20,679.00	6	218	15	109	238	2,746
6049050	Health Ins. Premiums	1,946.58	6	20	1	10	22	259
6049055	Dental Premiums	847.50	6	9	1	4	10	113
6049060	Term Life Ins.	2,584.46	6	27	2	14	30	343
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	290	20	144	317	3,654
6049080	Disability Insurance	1,394.47	6	15	1	7	16	185
6049090	Other Emp Pens & Benefits	1,469.57	6	15	1	8	17	195
4081201	FICA Expense	71,118.80	6	749	53	373	819	9,445
4091060	SUTA-IL	1,674.61	6	18	1	9	19	222
4091050	FUTA	1,391.03	6	15	1	7	16	185
Total		1,344,417.05		14,635	992	6,818	15,329	176,953
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	3,525	237	1,620	3,662	42,278

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Account Number	Account Name	Co. - 02 Balance	Dist Code	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid-County	89-0660 Lake Utilities
6019000	Salaries - Systems Project	104,487.64	1	4,078	971	931	1,517	4,448
6019001	Salaries - Accounting/Finance	221,182.20	1	8,633	2,056	1,971	3,211	9,416
6019002	Salaries - Admin	57,915.34	1	2,260	538	516	841	2,465
6019003	Salaries - Executive	332,589.42	1	12,981	3,092	2,963	4,829	14,158
6019004	Salaries - Payroll	105,805.78	1	4,130	984	943	1,536	4,504
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	3,693	880	843	1,374	4,028
6019007	Salaries - Regulatory	207,679.05	1	8,106	1,931	1,850	3,015	8,841
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	4,008	945	905	1,378	4,268
6049011	Employee Ins. Deductions	(20,613.01)	6	(809)	(191)	(183)	(278)	(861)
6049012	Health Costs & Other	1,900.58	6	75	18	17	26	79
6049015	Dental Ins. Reimbursements	6,096.04	6	239	56	54	82	255
6049020	Pension Contributions	20,679.00	6	812	191	183	279	864
6049050	Health Ins. Premiums	1,946.58	6	76	18	17	26	81
6049055	Dental Premiums	847.50	6	33	8	8	11	35
6049060	Term Life Ins.	2,584.46	6	101	24	23	35	108
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	1,080	255	244	371	1,150
6049080	Disability Insurance	1,394.47	6	55	13	12	19	58
6049090	Other Emp Pens & Benefits	1,469.57	6	58	14	13	20	61
4081201	FICA Expense	71,118.80	6	2,791	658	630	959	2,972
4091060	SUTA-IL	1,674.61	6	66	15	15	23	70
4091050	FUTA	1,391.03	6	55	13	12	19	58
Total		1,344,417.05		52,521	12,489	11,967	19,293	57,058

6019003 Salaries - Executive 321,783.09 1 12,559 2,992 2,867 4,672 13,698
 Reallocate Cap Time 6019020/6019030

SE.60A
Distribution of Salaries & Benefits
9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation
6019000	Salaries - Systems Project	104,487.64	1	3,640	743	127	73
6019001	Salaries - Accounting/Finance	221,182.20	1	7,706	1,572	269	154
6019002	Salaries - Admin	57,915.34	1	2,018	412	70	40
6019003	Salaries - Executive	332,589.42	1	11,587	2,364	405	231
6019004	Salaries - Payroll	105,805.78	1	3,686	752	129	74
6019005	Salaries - IT	-	1	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	3,297	673	115	66
6019007	Salaries - Regulatory	207,679.05	1	7,235	1,476	253	144
6019008	Salaries - Customer Service	-	1	-	-	-	-
6019030	Salaries - Cap Admin	-					
6049000	Employee Pensions & Benefits	-	6	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	3,611	693	133	93
6049011	Employee Ins. Deductions	(20,613.01)	6	(729)	(140)	(27)	(19)
6049012	Health Costs & Other	1,900.58	6	67	13	2	2
6049015	Dental Ins. Reimbursements	6,096.04	6	216	41	8	6
6049020	Pension Contributions	20,679.00	6	731	140	27	19
6049050	Health Ins. Premiums	1,946.58	6	69	13	3	2
6049055	Dental Premiums	847.50	6	30	6	1	1
6049060	Term Life Ins.	2,584.46	6	91	18	3	2
6049065	Term Life Ins. - OPT	-	6	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	973	187	36	25
6049080	Disability Insurance	1,394.47	6	49	9	2	1
6049090	Other Emp Pens & Benefits	1,469.57	6	52	10	2	1
4081201	FICA Expense	71,118.80	6	2,515	483	92	65
4091060	SUTA-IL	1,674.61	6	59	11	2	2
4091050	FUTA	1,391.03	6	49	9	2	1
Total		1,344,417.05		46,952	9,485	1,654	983
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	11,210	2,287	391	224

SE.60A
Distribution of Salaries & Benefits
9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	101-0680	103-0690	104-0694	105-0695	106-0693
				Sanlando	Sandalhaven	Bayside	Southgate	Labrador
6019000	Salaries - Systems Project	104,487.64	1	7,427	473	113	1,287	531
6019001	Salaries - Accounting/Finance	221,182.20	1	15,722	1,001	238	2,724	1,125
6019002	Salaries - Admin	57,915.34	1	4,117	262	62	713	295
6019003	Salaries - Executive	332,589.42	1	23,641	1,505	358	4,095	1,692
6019004	Salaries - Payroll	105,805.78	1	7,521	479	114	1,303	538
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	6,727	428	102	1,165	481
6019007	Salaries - Regulatory	207,679.05	1	14,762	940	224	2,557	1,056
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	7,156	469	113	1,352	520
6049011	Employee Ins. Deductions	(20,613.01)	6	(1,444)	(95)	(23)	(273)	(105)
6049012	Health Costs & Other	1,900.58	6	133	9	2	25	10
6049015	Dental Ins. Reimbursements	6,096.04	6	427	28	7	81	31
6049020	Pension Contributions	20,679.00	6	1,449	95	23	274	105
6049050	Health Ins. Premiums	1,946.58	6	136	9	2	26	10
6049055	Dental Premiums	847.50	6	59	4	1	11	4
6049060	Term Life Ins.	2,584.46	6	181	12	3	34	13
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	1,928	126	31	364	140
6049080	Disability Insurance	1,394.47	6	98	6	2	18	7
6049090	Other Emp Pens & Benefits	1,469.57	6	103	7	2	19	7
4081201	FICA Expense	71,118.80	6	4,983	326	79	942	362
4091060	SUTA-IL	1,674.61	6	117	8	2	22	9
4091050	FUTA	1,391.03	6	97	6	2	18	7
Total		1,344,417.05		95,340	6,098	1,457	16,757	6,838
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	22,873	1,456	347	3,962	1,637

SE.60A
Distribution of Salaries & Benefits
9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	107-0691 Pennbrooke	108-0692 Hutchinson Island	109-0699 Sandy Creek	120-0920 North Topsail	121-0925 Carolina Pines
6019000	Salaries - Systems Project	104,487.64	1	943	133	128	1,285	151
6019001	Salaries - Accounting/Finance	221,182.20	1	1,996	281	271	2,721	319
6019002	Salaries - Admin	57,915.34	1	523	74	71	712	83
6019003	Salaries - Executive	332,589.42	1	3,002	423	407	4,091	479
6019004	Salaries - Payroll	105,805.78	1	955	134	130	1,301	152
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	854	120	116	1,164	136
6019007	Salaries - Regulatory	207,679.05	1	1,875	264	254	2,555	299
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	913	130	130	1,257	152
6049011	Employee Ins. Deductions	(20,613.01)	6	(184)	(26)	(26)	(254)	(31)
6049012	Health Costs & Other	1,900.58	6	17	2	2	23	3
6049015	Dental Ins. Reimbursements	6,096.04	6	54	8	8	75	9
6049020	Pension Contributions	20,679.00	6	185	26	26	255	31
6049050	Health Ins. Premiums	1,946.58	6	17	2	2	24	3
6049055	Dental Premiums	847.50	6	8	1	1	10	1
6049060	Term Life Ins.	2,584.46	6	23	3	3	32	4
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	246	35	35	339	41
6049080	Disability Insurance	1,394.47	6	12	2	2	17	2
6049090	Other Emp Pens & Benefits	1,469.57	6	13	2	2	18	2
4081201	FICA Expense	71,118.80	6	636	90	90	875	106
4091060	SUTA-IL	1,674.61	6	15	2	2	21	2
4091050	FUTA	1,391.03	6	12	2	2	17	2
Total		1,344,417.05		12,115	1,708	1,656	16,538	1,946
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	2,905	409	394	3,958	464

SE.60A

Distribution of Salaries & Benefits

9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	122-0922 Bradfield Farms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada
6019000	Salaries - Systems Project	104,487.64	1	728	87	262	3,923	4,053
6019001	Salaries - Accounting/Finance	221,182.20	1	1,541	184	554	8,305	8,580
6019002	Salaries - Admin	57,915.34	1	403	48	145	2,175	2,247
6019003	Salaries - Executive	332,589.42	1	2,317	276	833	12,488	12,902
6019004	Salaries - Payroll	105,805.78	1	737	88	265	3,973	4,105
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	659	79	237	3,553	3,671
6019007	Salaries - Regulatory	207,679.05	1	1,447	173	520	7,798	8,057
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	708	85	261	3,876	3,868
6049011	Employee Ins. Deductions	(20,613.01)	6	(143)	(17)	(53)	(782)	(781)
6049012	Health Costs & Other	1,900.58	6	13	2	5	72	72
6049015	Dental Ins. Reimbursements	6,096.04	6	42	5	16	231	231
6049020	Pension Contributions	20,679.00	6	143	17	53	785	783
6049050	Health Ins. Premiums	1,946.58	6	13	2	5	74	74
6049055	Dental Premiums	847.50	6	6	1	2	32	32
6049060	Term Life Ins.	2,584.46	6	18	2	7	98	98
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	191	23	70	1,044	1,042
6049080	Disability Insurance	1,394.47	6	10	1	4	53	53
6049090	Other Emp Pens & Benefits	1,469.57	6	10	1	4	56	56
4081201	FICA Expense	71,118.80	6	493	59	182	2,699	2,694
4091060	SUTA-IL	1,674.61	6	12	1	4	64	63
4091050	FUTA	1,391.03	6	10	1	4	53	53
Total		1,344,417.05		9,358	1,118	3,380	50,570	51,953
6019003	Salaries - Executive Reallocate Cap Time 6019020/6019030	321,783.09	1	2,242	267	806	12,083	12,483

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Distribution of Salaries & Benefits

9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	165-1260 WSC of Georgia	93-0006 Bio Tech
6019000	Salaries - Systems Project	104,487.64	1	139	421	1,859	888	80.64
6019001	Salaries - Accounting/Finance	221,182.20	1	295	890	3,935	1,879	167.20
6019002	Salaries - Admin	57,915.34	1	77	233	1,030	492	47.34
6019003	Salaries - Executive	332,589.42	1	443	1,339	5,917	2,826	260.42
6019004	Salaries - Payroll	105,805.78	1	141	426	1,882	899	81.78
6019005	Salaries - IT	-	1	-	-	-	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	126	381	1,684	804	75.03
6019007	Salaries - Regulatory	207,679.05	1	277	836	3,695	1,764	160.05
6019008	Salaries - Customer Service	-	1	-	-	-	-	-
6019030	Salaries - Cap Admin	-	-	-	-	-	-	-
6049000	Employee Pensions & Benefits	-	6	-	-	-	-	-
6049010	Health Ins. Reimb	102,121.96	6	138	452	1,955	886	92.96
6049011	Employee Ins. Deductions	(20,613.01)	6	(28)	(91)	(395)	(179)	(50.01)
6049012	Health Costs & Other	1,900.58	6	3	8	36	16	3.58
6049015	Dental Ins. Reimbursements	6,096.04	6	8	27	117	53	5.04
6049020	Pension Contributions	20,679.00	6	28	92	396	179	19.00
6049050	Health Ins. Premiums	1,946.58	6	3	9	37	17	3.58
6049055	Dental Premiums	847.50	6	1	4	16	7	4.50
6049060	Term Life Ins.	2,584.46	6	3	11	49	22	8.46
6049065	Term Life Ins. - OPT	-	6	-	-	-	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-	-	-	-
6049067	AFLAC	-	6	-	-	-	-	-
6049070	401(k) Contributions	27,514.00	6	37	122	527	239	20.00
6049080	Disability Insurance	1,394.47	6	2	6	27	12	0.47
6049090	Other Emp Pens & Benefits	1,469.57	6	2	7	28	13	3.57
4081201	FICA Expense	71,118.80	6	96	315	1,361	617	62.80
4091060	SUTA-IL	1,674.61	6	2	7	32	15	4.61
4091050	FUTA	1,391.03	6	2	6	27	12	(0.97)
Total		1,344,417.05		1,795	5,501	24,215	11,461	1,050.05

6019003 Salaries - Executive 321,783.09 1 429 1,295 5,725 2,734 248.09
 Reallocate Cap Time 6019020/6019030

SE.60A
Distribution of Salaries & Benefits
9/30/07

Account Number	Account Name	Co. - 02 Balance	Dist Code	Total	
6019000	Salaries - Systems Project	104,487.64	1	104,487.64	-
6019001	Salaries - Accounting/Finance	221,182.20	1	221,182.20	-
6019002	Salaries - Admin	57,915.34	1	57,915.34	-
6019003	Salaries - Executive	332,589.42	1	332,589.42	-
6019004	Salaries - Payroll	105,805.78	1	105,805.78	-
6019005	Salaries - IT	-	1	-	-
6019006	Salaries - Ops Leadership	94,632.03	1	94,632.03	-
6019007	Salaries - Regulatory	207,679.05	1	207,679.05	-
6019008	Salaries - Customer Service	-	1	-	-
6019030	Salaries - Cap Admin	-			
6049000	Employee Pensions & Benefits	-	6	-	-
6049010	Health Ins. Reimb	102,121.96	6	102,121.96	-
6049011	Employee Ins. Deductions	(20,613.01)	6	(20,613.01)	-
6049012	Health Costs & Other	1,900.58	6	1,900.58	-
6049015	Dental Ins. Reimbursements	6,096.04	6	6,096.04	-
6049020	Pension Contributions	20,679.00	6	20,679.00	-
6049050	Health Ins. Premiums	1,946.58	6	1,946.58	-
6049055	Dental Premiums	847.50	6	847.50	-
6049060	Term Life Ins.	2,584.46	6	2,584.46	-
6049065	Term Life Ins. - OPT	-	6	-	-
6049066	Depend Life Ins.- OPT & AFLAC	-	6	-	-
6049067	AFLAC	-	6	-	-
6049070	401(k) Contributions	27,514.00	6	27,514.00	-
6049080	Disability Insurance	1,394.47	6	1,394.47	-
6049090	Other Emp Pens & Benefits	1,469.57	6	1,469.57	-
4081201	FICA Expense	71,118.80	6	71,118.80	-
4091060	SUTA-IL	1,674.61	6	1,674.61	-
4091050	FUTA	1,391.03	6	1,391.03	-
Total		<u>1,344,417.05</u>		<u>1,344,417.05</u>	<u>0.00</u>
				1,344,417.05	
				0.00	
6019003	Salaries - Executive	321,783.09	1	321,783.09	-
	Reallocate Cap Time 6019020/6019030				

Water Service Corporation
 Distribution of Insurance between Accounts
 9/30/07

	WSC Trial Balance			Operating Cos.			WSC			
	Total	Health	Other	Health	Other	Total	Health	Other	Total	
Insurance per SE 50				852,173	51,888	904,060	92,300	5,449	97,749	1,001,809
6049010 Health Ins. Reimb	1,044,979	1,044,979		942,857	0	942,857	102,122	0	102,122	
6049011 Employee Ins. Deductions	(210,923)	(210,923)		(190,310)	0	(190,310)	(20,613)	0	(20,613)	
6049012 Health Costs & Other	19,452	19,452		17,551	0	17,551	1,901	0	1,901	
6049015 Dental Ins. Reimbursements	62,377	62,377		56,281	0	56,281	6,096	0	6,096	
6049020 Pension	123,200					102,521			20,679	from MC
6049050 Health Ins. Premiums	19,917	19,917		17,970	0	17,970	1,946	0	1,946	
6049055 Dental Premiums	8,672	8,672		7,824	0	7,824	847	0	847	
6049060 Term Life Ins.	27,195		27,195	0	24,611	24,611	0	2,585	2,585	
6049065 Term Life Ins. - OPT	0		0	0	0	0	0	0	0	
6049066 Depend Life Ins.-OPT	0		0	0	0	0	0	0	0	
6049067 AFLAC	0		0	0	0	0	0	0	0	
6049070 401k/ESOP	163,478					135,964			27,514	from MC
6049080 Disability Insurance	14,673		14,673	0	13,279	13,279	0	1,394	1,394	
6049090 Other Emp Pens & Benefits	15,468		15,468	0	13,998	13,998	0	1,470	1,470	
	<u>1,288,487</u>	<u>944,473</u>	<u>57,337</u>	<u>852,173</u>	<u>51,888</u>	<u>1,142,546</u>	<u>92,299</u>	<u>5,449</u>	<u>145,941</u>	

WATER SERVICE CORPORATION

SE.90

Distribution of Expenses Between Companies

DISTRIBUTION OF EXPENSES BETWEEN OPERATING COMPANIES
 Calculation of Customer Equivalent Percentages
 9/30/07

8/25/2008
 3:33 PM

	Allocation of NC Offices		Allocation of SC Offices		Allocation of Florida Offices		Allocation of Maryland Office		Allocation of Nevada Office		Allocation of Louisiana Office and Auto	
	C.E.	%	C.E.	%	C.E.	%	C.E.	%	C.E.	%	C.E.	%
NORTH CAROLINA												
CNC *	30,356	61.73%										
Carolina Trace	2,148	4.37%										
Transylvania	2,058	4.19%										
CWS Systems	9,018	18.34%										
Elk River	335	0.68%										
North Topsail	2,842	5.78%										
Carolina Pines	333	0.68%										
Bradfield Farms	1,610	3.27%										
Nezo	192	0.39%										
SOUTH CAROLINA												
CWS			13,769	57.94%								
Southland			170	0.72%								
United Utilities			1,163	4.89%								
Tega Cay			2,630	10.70%								
Utilities Services of SC			6,031	25.38%								
VIRGINIA												
Colchester							169	1.32%				
Massanutten							3,641	28.47%				
FLORIDA												
Tierra Verde					1,208	1.79%						
Mid-County					3,355	4.96%						
Lake Placid					209	0.31%						
Lake Utilities					9,835	14.54%						
Utilities, Inc. of Florida					8,049	11.90%						
Miles Grant					1,642	2.43%						
Eastlake					901	1.33%						
Pebble Creek					2,203	3.26%						
Alafaya					7,276	10.76%						
Utilities, Inc. of Longwood					1,759	2.60%						
Wedgfield Utilities, Inc.					2,324	3.44%						
Cypress Lakes					1,779	2.63%						
Eagle Ridge					2,531	3.74%						
Sanlando					16,423	24.28%						
Sandalhaven					1,045	1.55%						
Bayside					249	0.37%						
Southgate					2,845	4.21%						
Sandy Creek					283	0.42%						
Labrador					1,175	1.74%						
Pennbrooke					2,086	3.08%						
Hutchinson Island					294	0.43%						
Hutchinson Island Irrigation					161	0.24%						
TENNESSEE												
Tennessee Water Service	281	0.57%										
MARYLAND												
Utilities, Inc. of Maryland							0	0.00%				
Green Ridge Utilities							928	7.26%				
Maryland Water Service							1,095	8.56%				
Provinces							1,507	11.78%				
PENNSYLVANIA												
Utilities, Inc. of Pennsylvania							2,161	16.89%				
Penn Estates							2,548	19.92%				
Westgate							742	5.80%				
NEVADA												
Utilities, Inc. of Nevada									3,242	19.07%		
Spring Creek									4,216	24.80%		
Sky Ranch									579	3.41%		
Utilities, Inc. of Central Nevada									8,963	52.72%		
LOUISIANA												
Louisiana Water Service											7,599	50.47%
UI of Louisiana											7,457	49.53%
	<u>49,173</u>	<u>100.0%</u>	<u>23,763</u>	<u>100.0%</u>	<u>67,632</u>	<u>100.0%</u>	<u>12,791</u>	<u>100.0%</u>	<u>17,000</u>	<u>100.0%</u>	<u>15,056</u>	<u>100.0%</u>

DISTRIBUTION OF EXPENSES BETWEEN OPERATING COMPANIES
 Calculation of Customer Equivalent Percentages
 9/30/07

8/25/2008
 3:33 PM

(Eddie Baldwin)

Western Regional Office			Whispering Pines Office			Sugar Mountain Office		
Sub	C.E.	%	Sub	C.E.	%	Sub	C.E.	%
501	2,018		509	1,048		501	2,018	
505	243		510	735		505	243	
506	78		513	99		506	78	
514	543		515	237		514	543	
519	711		517	44		519	711	
527	455		523	228		527	455	
528	188		524	422		528	188	
530	33		525	115		530	33	
532	139		529	719		532	139	
533	45		531	100		533	45	
535	238		534	0		535	238	
536	252		541	395		536	252	
537	340		542	413		537	340	
572	217		547	163		572	217	
579	92		573	697		579	92	
856	33		595	1,202		856	33	
873	229		851	182		873	229	
			857	225				
			862	44				
			863	0				
			867	729				
			869	471				
			870	30				
			872	27				
			874	76				
Total CNC	<u>5,854</u>	47.67%	<u>8,401</u>	64.21%		<u>5,854</u>	47.67%	
801	1,386		810	102		801	1,386	
802	2,218		812	53		802	2,218	
808	138		813	24		808	138	
			814	44				
			815	115				
			816	44				
			817	87				
			818	47				
			819	1,205				
			820	95				
			821	33				
			823	0				
			824	296				
			825	46				
			826	30				
Total CWS Systems	<u>3,742</u>	30.47%	<u>2,221</u>	16.97%		<u>3,742</u>	30.47%	
Other:								
Transylvania	905	2,069	16.85%			905	2,069	16.85%
Tennessee	651	279	2.27%			651	279	2.27%
Carolina Trace				900	2,133	16.30%		
Carolina Pines				925	329	2.51%		
Elk River	830	335	2.73%			830	335	2.73%
Total C.E.	<u>12,279</u>	100.0%	<u>13,084</u>	100.0%		<u>12,279</u>	100.0%	

Distribution of North Carolina Office Expenses
 SE 90-CMC 8/25/2008
 9/30/07 3:33 PM

INDIRECT EXPENSES:	CNC-T/B		CWS SYSTEMS		TENNESSEE		CAROLINA TRACE		PENNSYLVANIA										
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount								
CHARLOTTE OFFICE:																			
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,882.76	18.34%	0800	6369003	1,262.00	0.57%	0651	6369003	39.00	4.37%	0900	6369003	301.00	4.19%	0905	6369003	288.00
COMPUTER MAINT.	0526	6369007	0.00	18.34%	0800	6369007	0.00	0.57%	0651	6369007	0.00	4.37%	0900	6369007	0.00	4.19%	0905	6369007	0.00
COMPUTER SUPPLIES	0526	6759003	12.35	18.34%	0800	6759003	2.00	0.57%	0651	6759003	0.00	4.37%	0900	6759003	1.00	4.19%	0905	6759003	1.00
RENT - TRYOLA	0526	7418013	27,810.00	18.34%	0800	7418013	5,100.00	0.57%	0651	7418013	159.00	4.37%	0900	7418013	1,215.00	4.19%	0905	7418013	1,165.00
PUBL. SUBSCRIPTIONS & TAPES	0526	6759001	0.00	18.34%	0800	6759001	0.00	0.57%	0651	6759001	0.00	4.37%	0900	6759001	0.00	4.19%	0905	6759001	0.00
ANSWERING SERV.	0526	6759002	1,381.85	18.34%	0800	6759002	253.00	0.57%	0651	6759002	8.00	4.37%	0900	6759002	60.00	4.19%	0905	6759002	58.00
PRINTING & BLUEPRINTS	0526	6759004	386.00	18.34%	0800	6759004	71.00	0.57%	0651	6759004	2.00	4.37%	0900	6759004	17.00	4.19%	0905	6759004	16.00
UPS & AIR FREIGHT	0526	6759006	1,881.46	18.34%	0800	6759006	345.00	0.57%	0651	6759006	11.00	4.37%	0900	6759006	82.00	4.19%	0905	6759006	79.00
XEROX	0526	6759009	1,712.25	18.34%	0800	6759009	305.00	0.57%	0651	6759009	10.00	4.37%	0900	6759009	75.00	4.19%	0905	6759009	72.00
OFF SUPPLY STORES	0526	6759010	1,664.26	18.34%	0800	6759010	50.00	0.57%	0651	6759010	9.00	4.37%	0900	6759010	73.00	4.19%	0905	6759010	70.00
REIM OF OFFICE EMP. EXP.	0526	6759014	152.00	18.34%	0800	6759014	28.00	0.57%	0651	6759014	1.00	4.37%	0900	6759014	12.00	4.19%	0905	6759014	11.00
MEMBERSHIPS	0526	6759090	2,148.81	18.34%	0800	6759090	394.00	0.57%	0651	6759090	12.00	4.37%	0900	6759090	94.00	4.19%	0905	6759090	90.00
OTHER OFFICE EXPENSES	0526	6759005	0.00	18.34%	0800	6759005	0.00	0.57%	0651	6759005	0.00	4.37%	0900	6759005	0.00	4.19%	0905	6759005	0.00
POSTAGE	0526	6759110	4,747.07	18.34%	0800	6759110	871.00	0.57%	0651	6759110	27.00	4.37%	0900	6759110	207.00	4.19%	0905	6759110	199.00
OFFICE TELEPHONE	0526	6759135	0.00	18.34%	0800	6759135	0.00	0.57%	0651	6759135	0.00	4.37%	0900	6759135	0.00	4.19%	0905	6759135	0.00
OPERATIONS TELEPHONES	0526	6759160	73.31	18.34%	0800	6759160	13.00	0.57%	0651	6759160	0.00	4.37%	0900	6759160	3.00	4.19%	0905	6759160	3.00
OFFICE FAX MACHINE PHONE LINE	0526	6759210	231.07	18.34%	0800	6759210	42.00	0.57%	0651	6759210	1.00	4.37%	0900	6759210	10.00	4.19%	0905	6759210	10.00
OFFICE CLEANING SERVICE	0526	6759290	471.19	18.34%	0800	6759290	86.00	0.57%	0651	6759290	3.00	4.37%	0900	6759290	21.00	4.19%	0905	6759290	20.00
OTHER OFFICE MAINT.	0526	7048055	1,674.21	18.34%	0800	7048055	307.00	0.57%	0651	7048055	10.00	4.37%	0900	7048055	73.00	4.19%	0905	7048055	70.00
OFFICE EDUCATION/TRAINING EXP.	0526	7758370	404.17	18.34%	0800	7758370	74.00	0.57%	0651	7758370	2.00	4.37%	0900	7758370	18.00	4.19%	0905	7758370	17.00
MEALS & RELATED EXPENSES	0526	7758380	119.40	18.34%	0800	7758380	22.00	0.57%	0651	7758380	1.00	4.37%	0900	7758380	5.00	4.19%	0905	7758380	5.00
BANK SERVICE CHARGES	0526	7758390	0.00	18.34%	0800	7758390	0.00	0.57%	0651	7758390	0.00	4.37%	0900	7758390	0.00	4.19%	0905	7758390	0.00
MISCELLANEOUS	0526	4032010	3,418.95	18.34%	0800	4032010	627.00	0.57%	0651	4032010	19.00	4.37%	0900	4032010	149.00	4.19%	0905	4032010	143.00
DEPRECIATION - WATER PLANT	0526	4032098	2,140.74	18.34%	0800	4032098	393.00	0.57%	0651	4032098	12.00	4.37%	0900	4032098	94.00	4.19%	0905	4032098	90.00
DEPRECIATION - COMPUTER																			
TOTAL INDIRECT EXPENSES	2334002		57,585.39		0800	2334002	(10,559.00)		0651	2334002	(328.00)		0900	2334002	(2,517.00)		0905	2334002	(2,413.00)
CNC - PARKET:																			
RENT - OTHERS	0500	6419090	7,600.00	18.34%	0800	6419090	1,394.00	0.57%	0651	6419090	43.00	4.37%	0900	6419090	332.00	4.19%	0905	6419090	318.00
BANK SERVICE CHARGES	0500	7758380	0.00	18.34%	0800	7758380	0.00	0.57%	0651	7758380	0.00	4.37%	0900	7758380	0.00	4.19%	0905	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	26,488.82	18.34%	0800	6759405	4,858.00	0.57%	0651	6759405	151.00	4.37%	0900	6759405	1,158.00	4.19%	0905	6759405	1,110.00
TOTAL INDIRECT EXPENSES	2334002		34,088.82		0800	2334002	(6,252.00)		0651	2334002	(194.00)		0900	2334002	(1,490.00)		0905	2334002	(1,428.00)
MEMPHIS REGIONAL OFFICE:																			
RENT - SIGMAN	0886	6419030	0.00	30.47%	0800	6419030	0.00	2.27%	0651	6419030	0.00	0.00%	0900	6419030	0.00	16.85%	0905	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	30.47%	0800	6759135	0.00	2.27%	0651	6759135	0.00	0.00%	0900	6759135	0.00	16.85%	0905	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	30.47%	0800	6419036	0.00	2.27%	0651	6419036	0.00	0.00%	0900	6419036	0.00	16.85%	0905	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	30.47%	0800	6759160	0.00	2.27%	0651	6759160	0.00	0.00%	0900	6759160	0.00	16.85%	0905	6759160	0.00
OPERATORS - POSTAGE	0886	6759413	0.00	30.47%	0800	6759413	0.00	2.27%	0651	6759413	0.00	0.00%	0900	6759413	0.00	16.85%	0905	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	30.47%	0800	4032010	9.00	2.27%	0651	4032010	1.00	0.00%	0900	4032010	0.00	16.85%	0905	4032010	5.00
TOTAL INDIRECT EXPENSES	2334002		28.71		0800	2334002	(9.00)		0651	2334002	(1.00)		0900	2334002	0.00		0905	2334002	(5.00)

	CNC-T/B		CNS SYSTEMS		TENNESSEE		CAROLINA TRACE		TRANSYLVANIA										
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount								
INDIRECT EXPENSES:																			
MEASURING BUREAU OFFICE:																			
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	16.97%	0800	6708000	0.00	0.00%	0651	6708000	0.00	16.30%	0900	6708000	0.00	0.00%	0905	6708000	0.00
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	4,942.50	16.97%	0800	6369003	839.00	0.00%	0651	6369003	0.00	16.30%	0900	6369003	806.00	0.00%	0905	6369003	0.00
PUBL SUBSCRIPTIONS & TAPES	0888	6759001	227.47	16.97%	0800	6759001	39.00	0.00%	0651	6759001	0.00	16.30%	0900	6759001	37.00	0.00%	0905	6759001	0.00
ANSWERING SERV	0888	6759002	1,444.43	16.97%	0800	6759002	245.00	0.00%	0651	6759002	0.00	16.30%	0900	6759002	235.00	0.00%	0905	6759002	0.00
PRINTING & BLUEPRINTS	0888	6759004	300.00	16.97%	0800	6759004	51.00	0.00%	0651	6759004	0.00	16.30%	0900	6759004	49.00	0.00%	0905	6759004	0.00
POSTAGE	0888	6759005	435.58	16.97%	0800	6759005	74.00	0.00%	0651	6759005	0.00	16.30%	0900	6759005	71.00	0.00%	0905	6759005	0.00
UPS & AIR FREIGHT	0888	6759006	344.74	16.97%	0800	6759006	59.00	0.00%	0651	6759006	0.00	16.30%	0900	6759006	56.00	0.00%	0905	6759006	0.00
COMPUTER SUPPLIES	0888	6759007	592.50	16.97%	0800	6759007	101.00	0.00%	0651	6759007	0.00	16.30%	0900	6759007	97.00	0.00%	0905	6759007	0.00
XEROX	0888	6759008	612.23	16.97%	0800	6759008	104.00	0.00%	0651	6759008	0.00	16.30%	0900	6759008	100.00	0.00%	0905	6759008	0.00
OFF SUPPLY STORES	0888	6759009	0.00	16.97%	0800	6759009	0.00	0.00%	0651	6759009	0.00	16.30%	0900	6759009	0.00	0.00%	0905	6759009	0.00
REIM OF OFFICE EMP. EXP.	0888	6759010	488.72	16.97%	0800	6759010	83.00	0.00%	0651	6759010	0.00	16.30%	0900	6759010	80.00	0.00%	0905	6759010	0.00
CLEANING SUPPLIES	0888	6759013	0.00	16.97%	0800	6759013	0.00	0.00%	0651	6759013	0.00	16.30%	0900	6759013	0.00	0.00%	0905	6759013	0.00
FIFTY CASH - OFFICE	0888	6759015	0.00	16.97%	0800	6759015	93.00	0.00%	0651	6759015	0.00	16.30%	0900	6759015	89.00	0.00%	0905	6759015	0.00
OTHER OFFICE EXPENSES	0888	6759090	545.32	16.97%	0800	6759090	278.00	0.00%	0651	6759090	0.00	16.30%	0900	6759090	267.00	0.00%	0905	6759090	0.00
OFFICE TELEPHONE	0888	6759110	1,439.33	16.97%	0800	6759110	278.00	0.00%	0651	6759110	0.00	16.30%	0900	6759110	267.00	0.00%	0905	6759110	0.00
OFFICE COMP PHONE LINE	0888	6759115	0.00	16.97%	0800	6759115	0.00	0.00%	0651	6759115	0.00	16.30%	0900	6759115	0.00	0.00%	0905	6759115	0.00
OFFICE ELECTRIC	0888	6759120	905.12	16.97%	0800	6759120	154.00	0.00%	0651	6759120	0.00	16.30%	0900	6759120	148.00	0.00%	0905	6759120	0.00
OFFICE FAX PHONE LINE	0888	6759160	149.22	16.97%	0800	6759160	25.00	0.00%	0651	6759160	0.00	16.30%	0900	6759160	24.00	0.00%	0905	6759160	0.00
OFFICE CLEANING SERVICE	0888	6759210	845.00	16.97%	0800	6759210	143.00	0.00%	0651	6759210	0.00	16.30%	0900	6759210	138.00	0.00%	0905	6759210	0.00
LANDSCAPING, MOWING, SNOWBLOWING	0888	6759220	0.00	16.97%	0800	6759220	0.00	0.00%	0651	6759220	0.00	16.30%	0900	6759220	0.00	0.00%	0905	6759220	0.00
OTHER OFFICE MAINT.	0888	6759290	0.00	16.97%	0800	6759290	0.00	0.00%	0651	6759290	0.00	16.30%	0900	6759290	0.00	0.00%	0905	6759290	0.00
COMMUNICATION EXP	0888	6509110	607.68	16.97%	0800	6509110	103.00	0.00%	0651	6509110	0.00	16.30%	0900	6509110	99.00	0.00%	0905	6509110	0.00
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	16.97%	0800	7048055	0.00	0.00%	0651	7048055	0.00	16.30%	0900	7048055	0.00	0.00%	0905	7048055	0.00
MISCELLANEOUS	0888	7758390	0.00	16.97%	0800	7758390	0.00	0.00%	0651	7758390	0.00	16.30%	0900	7758390	0.00	0.00%	0905	7758390	0.00
DEPRECIATION - WATER PLANT	0888	4032010	362.94	16.97%	0800	4032010	62.00	0.00%	0651	4032010	0.00	16.30%	0900	4032010	59.00	0.00%	0905	4032010	0.00
TOTAL INDIRECT EXPENSES		2334002	14,442.78		0800	2334002	(2,731.00)		0651	2334002	0.00		0900	2334002	(2,622.00)		0905	2334002	0.00
SUGAR MOUNTAIN OFFICE:																			
ANSWERING SERV	0887	6759002	1,788.36	30.47%	0800	6759002	545.00	2.27%	0651	6759002	41.00	0.00%	0900	6759002	0.00	16.85%	0905	6759002	301.00
PRINTING & BLUEPRINTS	0887	6759004	0.00	30.47%	0800	6759004	0.00	2.27%	0651	6759004	0.00	0.00%	0900	6759004	0.00	16.85%	0905	6759004	0.00
POSTAGE	0887	6759005	162.39	30.47%	0800	6759005	31.00	2.27%	0651	6759005	2.00	0.00%	0900	6759005	0.00	16.85%	0905	6759005	17.00
UPS & AIR FREIGHT	0887	6759006	220.51	30.47%	0800	6759006	67.00	2.27%	0651	6759006	5.00	0.00%	0900	6759006	0.00	16.85%	0905	6759006	37.00
XEROX	0887	6759008	338.07	30.47%	0800	6759008	103.00	2.27%	0651	6759008	8.00	0.00%	0900	6759008	0.00	16.85%	0905	6759008	57.00
OFF SUPPLY STORE	0887	6759009	7.46	30.47%	0800	6759009	2.00	2.27%	0651	6759009	0.00	0.00%	0900	6759009	0.00	16.85%	0905	6759009	1.00
REIM OF OFF EMP EXP	0887	6759010	564.26	30.47%	0800	6759010	172.00	2.27%	0651	6759010	13.00	0.00%	0900	6759010	0.00	16.85%	0905	6759010	95.00
CLEANING SUPPLIES	0887	6759013	57.51	30.47%	0800	6759013	18.00	2.27%	0651	6759013	1.00	0.00%	0900	6759013	0.00	16.85%	0905	6759013	10.00
OTHER OFFICE EXPENSES	0887	6759090	16.16	30.47%	0800	6759090	11.00	2.27%	0651	6759090	1.00	0.00%	0900	6759090	0.00	16.85%	0905	6759090	6.00
OFFICE TELEPHONE	0887	6759110	2,361.24	30.47%	0800	6759110	719.00	2.27%	0651	6759110	54.00	0.00%	0900	6759110	0.00	16.85%	0905	6759110	398.00
OFFICE FAX PHONE LINE	0887	6759160	157.46	30.47%	0800	6759160	48.00	2.27%	0651	6759160	4.00	0.00%	0900	6759160	0.00	16.85%	0905	6759160	27.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	30.47%	0800	6759210	257.00	2.27%	0651	6759210	19.00	0.00%	0900	6759210	0.00	16.85%	0905	6759210	142.00
OTHER OFFICE MAINT	0887	6759290	0.00	30.47%	0800	6759290	0.00	2.27%	0651	6759290	0.00	0.00%	0900	6759290	0.00	16.85%	0905	6759290	0.00
DEPRECIATION - WATER PLANT	0887	4032010	113.28	30.47%	0800	4032010	35.00	2.27%	0651	4032010	3.00	0.00%	0900	4032010	0.00	16.85%	0905	4032010	19.00
REAL ESTATE TAX	0887	4081121	0.00	30.47%	0800	4081121	0.00	2.27%	0651	4081121	0.00	0.00%	0900	4081121	0.00	16.85%	0905	4081121	0.00
TOTAL INDIRECT EXPENSES		2334002	6,591.70		0800	2334002	(2,008.00)		0651	2334002	(151.00)		0900	2334002	0.00		0905	2334002	(1,110.00)
TOTAL COST CENTERS			112,737.40				(21,559.00)				(674.00)				(6,629.00)				(4,956.00)

(4,016.00)

A Less Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of North Carolina Office Expenses
 SE 90-CNC 8/25/2008
 9/30/07 3:33 PM

INDIRECT EXPENSES:	CNC-T/B		TEGA CAY		MONTAGUE		NORTH TOPSAIL		CAROLINA PINES		BRADFIELD FARMS												
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount									
CHARLOTTE OFFICE:																							
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,882.76	0.00%	0485	6369003	0.00	0.00%	0270	6369003	0.00	5.78%	0920	6369003	398.00	0.68%	0925	6369003	47.00	3.27%	0922	6369003	225.00
COMPUTER MAINT	0526	6369007	0.00	0.00%	0485	6369007	0.00	0.00%	0270	6369007	0.00	5.78%	0920	6369007	0.00	0.68%	0925	6369007	0.00	3.27%	0922	6369007	0.00
COMPUTER SUPPLIES	0526	6759003	12.35	0.00%	0485	6759003	0.00	0.00%	0270	6759003	0.00	5.78%	0920	6759003	1.00	0.68%	0925	6759003	0.00	3.27%	0922	6759003	0.00
RENT - TYVOLA	0526	7418013	27,810.00	0.00%	0485	7418013	0.00	0.00%	0270	7418013	0.00	5.78%	0920	7418013	1,607.00	0.68%	0925	7418013	189.00	3.27%	0922	7418013	909.00
PUBL SUBSCRIPTIONS & TAPES	0526	6759001	0.00	0.00%	0485	6759001	0.00	0.00%	0270	6759001	0.00	5.78%	0920	6759001	0.00	0.68%	0925	6759001	0.00	3.27%	0922	6759001	0.00
ANSWERING SERV	0526	6759002	1,381.85	0.00%	0485	6759002	0.00	0.00%	0270	6759002	0.00	5.78%	0920	6759002	80.00	0.68%	0925	6759002	9.00	3.27%	0922	6759002	45.00
PRINTING & BLUEPRINTS	0526	6759004	386.00	0.00%	0485	6759004	0.00	0.00%	0270	6759004	0.00	5.78%	0920	6759004	22.00	0.68%	0925	6759004	3.00	3.27%	0922	6759004	13.00
UPS & AIR FREIGHT	0526	6759006	1,881.46	0.00%	0485	6759006	0.00	0.00%	0270	6759006	0.00	5.78%	0920	6759006	109.00	0.68%	0925	6759006	13.00	3.27%	0922	6759006	62.00
XEROX	0526	6759008	1,712.25	0.00%	0485	6759008	0.00	0.00%	0270	6759008	0.00	5.78%	0920	6759008	99.00	0.68%	0925	6759008	12.00	3.27%	0922	6759008	56.00
OFF SUPPLY STORES	0526	6759009	1,664.26	0.00%	0485	6759009	0.00	0.00%	0270	6759009	0.00	5.78%	0920	6759009	96.00	0.68%	0925	6759009	11.00	3.27%	0922	6759009	54.00
REIM OF OFFICE EMP. EXP.	0526	6759010	273.54	0.00%	0485	6759010	0.00	0.00%	0270	6759010	0.00	5.78%	0920	6759010	16.00	0.68%	0925	6759010	2.00	3.27%	0922	6759010	9.00
MEMBERSHIPS	0526	6759014	152.00	0.00%	0485	6759014	0.00	0.00%	0270	6759014	0.00	5.78%	0920	6759014	9.00	0.68%	0925	6759014	1.00	3.27%	0922	6759014	5.00
OTHER OFFICE EXPENSES	0526	6759090	2,148.81	0.00%	0485	6759090	0.00	0.00%	0270	6759090	0.00	5.78%	0920	6759090	124.00	0.68%	0925	6759090	15.00	3.27%	0922	6759090	70.00
POSTAGE	0526	6759005	0.00	0.00%	0485	6759005	0.00	0.00%	0270	6759005	0.00	5.78%	0920	6759005	0.00	0.68%	0925	6759005	0.00	3.27%	0922	6759005	0.00
OFFICE TELEPHONE	0526	6759110	4,747.07	0.00%	0485	6759110	0.00	0.00%	0270	6759110	0.00	5.78%	0920	6759110	274.00	0.68%	0925	6759110	32.00	3.27%	0922	6759110	155.00
OPERATIONS TELEPHONES	0526	6759135	0.00	0.00%	0485	6759135	0.00	0.00%	0270	6759135	0.00	5.78%	0920	6759135	0.00	0.68%	0925	6759135	0.00	3.27%	0922	6759135	0.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	73.31	0.00%	0485	6759160	0.00	0.00%	0270	6759160	0.00	5.78%	0920	6759160	4.00	0.68%	0925	6759160	0.00	3.27%	0922	6759160	2.00
OFFICE CLEANING SERVICE	0526	6759210	231.07	0.00%	0485	6759210	0.00	0.00%	0270	6759210	0.00	5.78%	0920	6759210	13.00	0.68%	0925	6759210	3.00	3.27%	0922	6759210	8.00
OTHER OFFICE MAINT.	0526	6759290	471.19	0.00%	0485	6759290	0.00	0.00%	0270	6759290	0.00	5.78%	0920	6759290	27.00	0.68%	0925	6759290	3.00	3.27%	0922	6759290	15.00
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	1,674.21	0.00%	0485	7048055	0.00	0.00%	0270	7048055	0.00	5.78%	0920	7048055	97.00	0.68%	0925	7048055	11.00	3.27%	0922	7048055	53.00
MEALS & RELATED EXPENSES	0526	7758370	404.17	0.00%	0485	7758370	0.00	0.00%	0270	7758370	0.00	5.78%	0920	7758370	23.00	0.68%	0925	7758370	1.00	3.27%	0922	7758370	13.00
BANK SERVICE CHARGES	0526	7758380	119.40	0.00%	0485	7758380	0.00	0.00%	0270	7758380	0.00	5.78%	0920	7758380	7.00	0.68%	0925	7758380	1.00	3.27%	0922	7758380	4.00
MISCELLANEOUS	0526	7758390	0.00	0.00%	0485	7758390	0.00	0.00%	0270	7758390	0.00	5.78%	0920	7758390	0.00	0.68%	0925	7758390	0.00	3.27%	0922	7758390	0.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	0.00%	0485	4032010	0.00	0.00%	0270	4032010	0.00	5.78%	0920	4032010	198.00	0.68%	0925	4032010	23.00	3.27%	0922	4032010	112.00
DEPRECIATION - COMPUTER	0526	4032098	2,140.74	0.00%	0485	4032098	0.00	0.00%	0270	4032098	0.00	5.78%	0920	4032098	124.00	0.68%	0925	4032098	15.00	3.27%	0922	4032098	70.00
TOTAL INDIRECT EXPENSES		2334002	57,585.39		0485	2334002	0.00		0270	2334002	0.00		0920	2334002	(3,328.00)		0925	2334002	(392.00)		0922	2334002	(1,882.00)
CNC - PARRQU:																							
RENT - OTHERS	0500	6419090	7,600.00	0.00%	0485	6419090	0.00	0.00%	0270	6419090	0.00	5.78%	0920	6419090	439.00	0.68%	0925	6419090	52.00	3.27%	0922	6419090	249.00
BANK SERVICE CHARGES	0500	7758380	0.00	0.00%	0485	7758380	0.00	0.00%	0270	7758380	0.00	5.78%	0920	7758380	0.00	0.68%	0925	7758380	0.00	3.27%	0922	7758380	0.00
COMMUNICATION EXPENSES	0500	6759405	26,488.82	0.00%	0485	6759405	0.00	0.00%	0270	6759405	0.00	5.78%	0920	6759405	1,531.00	0.68%	0925	6759405	180.00	3.27%	0922	6759405	866.00
TOTAL INDIRECT EXPENSES		2334002	34,088.82		0485	2334002	0.00		0270	2334002	0.00		0920	2334002	(1,970.00)		0925	2334002	(232.00)		0922	2334002	(1,115.00)
WESTERN REGIONAL OFFICE:																							
RENT - SIGMAN	0886	6419030	0.00	0.00%	0485	6419030	0.00	0.00%	0270	6419030	0.00	0.00%	0920	6419030	0.00	0.00%	0925	6419030	0.00	0.00%	0922	6419030	0.00
OPERATIONS TELEPHONE	0886	6759135	0.00	0.00%	0485	6759135	0.00	0.00%	0270	6759135	0.00	0.00%	0920	6759135	0.00	0.00%	0925	6759135	0.00	0.00%	0922	6759135	0.00
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	0.00%	0485	6419036	0.00	0.00%	0270	6419036	0.00	0.00%	0920	6419036	0.00	0.00%	0925	6419036	0.00	0.00%	0922	6419036	0.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	0.00%	0485	6759160	0.00	0.00%	0270	6759160	0.00	0.00%	0920	6759160	0.00	0.00%	0925	6759160	0.00	0.00%	0922	6759160	0.00
OPERATIONS - POSTAGE	0886	6759413	0.00	0.00%	0485	6759413	0.00	0.00%	0270	6759413	0.00	0.00%	0920	6759413	0.00	0.00%	0925	6759413	0.00	0.00%	0922	6759413	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	0.00%	0485	4032010	0.00	0.00%	0270	4032010	0.00	0.00%	0920	4032010	0.00	0.00%	0925	4032010	0.00	0.00%	0922	4032010	0.00
TOTAL INDIRECT EXPENSES		2334002	28.71		0485	2334002	0.00		0270	2334002	0.00		0920	2334002	0.00		0925	2334002	0.00		0922	2334002	0.00

Distribution of North Carolina Office Expenses
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INDIRECT EXPENSES:	CNC-T/B		TEGA CAY		MONTAGUE		NORTH TOPSAIL		CAROLINA PINES		BRADFIELD FARMS					
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount		
WHITTINGTON PINES OFFICE:																
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	0.00%	0485	6708000	0.00	0.00%	0920	6708000	0.00	0.00%	0922	6708000	0.00	
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	4,942.50	0.00%	0485	6369003	0.00	0.00%	0920	6369003	0.00	2.51%	0925	6369003	124.00	
PUBL. SUBSCRIPTIONS & TAPES	0888	6759001	227.47	0.00%	0485	6759001	0.00	0.00%	0920	6759001	0.00	2.51%	0925	6759001	6.00	
ANSWERING SERV	0888	6759002	1,444.43	0.00%	0485	6759002	0.00	0.00%	0920	6759002	0.00	2.51%	0925	6759002	36.00	
PRINTING & BLUEPRINTS	0888	6759004	300.00	0.00%	0485	6759004	0.00	0.00%	0920	6759004	0.00	2.51%	0925	6759004	8.00	
POSTAGE	0888	6759005	435.58	0.00%	0485	6759005	0.00	0.00%	0920	6759005	0.00	2.51%	0925	6759005	11.00	
UPS & AIR FREIGHT	0888	6759006	344.74	0.00%	0485	6759006	0.00	0.00%	0920	6759006	0.00	2.51%	0925	6759006	9.00	
COMPUTER SUPPLIES	0888	6759007	592.50	0.00%	0485	6759007	0.00	0.00%	0920	6759007	0.00	2.51%	0925	6759007	15.00	
XEROX	0888	6759008	612.23	0.00%	0485	6759008	0.00	0.00%	0920	6759008	0.00	2.51%	0925	6759008	15.00	
OFF SUPPLY STORES	0888	6759009	0.00	0.00%	0485	6759009	0.00	0.00%	0920	6759009	0.00	2.51%	0925	6759009	0.00	
REIM OF OFFICE EMP. EXP.	0888	6759010	488.72	0.00%	0485	6759010	0.00	0.00%	0920	6759010	0.00	2.51%	0925	6759010	12.00	
CLEANING SUPPLIES	0888	6759013	0.00	0.00%	0485	6759013	0.00	0.00%	0920	6759013	0.00	2.51%	0925	6759013	0.00	
PETTY CASH - OFFICE	0888	6759015	0.00	0.00%	0485	6759015	0.00	0.00%	0920	6759015	0.00	2.51%	0925	6759015	0.00	
OTHER OFFICE EXPENSES	0888	6759090	545.32	0.00%	0485	6759090	0.00	0.00%	0920	6759090	0.00	2.51%	0925	6759090	14.00	
OFFICE TELEPHONE	0888	6759110	1,639.33	0.00%	0485	6759110	0.00	0.00%	0920	6759110	0.00	2.51%	0925	6759110	41.00	
OFFICE COMP PHONE LINE	0888	6759115	0.00	0.00%	0485	6759115	0.00	0.00%	0920	6759115	0.00	2.51%	0925	6759115	0.00	
OFFICE ELECTRIC	0888	6759120	905.12	0.00%	0485	6759120	0.00	0.00%	0920	6759120	0.00	2.51%	0925	6759120	23.00	
OFFICE FAX PHONE LINE	0888	6759160	149.22	0.00%	0485	6759160	0.00	0.00%	0920	6759160	0.00	2.51%	0925	6759160	4.00	
OFFICE CLEANING SERVICE	0888	6759210	845.00	0.00%	0485	6759210	0.00	0.00%	0920	6759210	0.00	2.51%	0925	6759210	21.00	
LANDSCAPING, MOWING, SNOWPLOWING	0888	6759220	0.00	0.00%	0485	6759220	0.00	0.00%	0920	6759220	0.00	2.51%	0925	6759220	0.00	
OTHER OFFICE MAINT.	0888	6759290	0.00	0.00%	0485	6759290	0.00	0.00%	0920	6759290	0.00	2.51%	0925	6759290	0.00	
COMMUNICATION EXP	0888	6509110	607.48	0.00%	0485	6509110	0.00	0.00%	0920	6509110	0.00	2.51%	0925	6509110	15.00	
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	0.00%	0485	7048055	0.00	0.00%	0920	7048055	0.00	2.51%	0925	7048055	0.00	
MISCELLANEOUS	0888	7758390	0.00	0.00%	0485	7758390	0.00	0.00%	0920	7758390	0.00	2.51%	0925	7758390	0.00	
DEPRECIATION - WATER PLANT	0888	4032010	362.94	0.00%	0485	4032010	0.00	0.00%	0920	4032010	0.00	2.51%	0925	4032010	9.00	
TOTAL INDIRECT EXPENSES		2334002	14,442.78		0485	2334002	0.00		0920	2334002	0.00		0925	2334002	(363.00)	
ADGAR MOUNTAIN OFFICE:																
ANSWERING SERV	0887	6759002	1,788.36	0.00%	0485	6759002	0.00	0.00%	0920	6759002	0.00	0.00%	0925	6759002	0.00	
PRINTING & BLUEPRINTS	0887	6759004	0.00	0.00%	0485	6759004	0.00	0.00%	0920	6759004	0.00	0.00%	0925	6759004	0.00	
POSTAGE	0887	6759005	102.39	0.00%	0485	6759005	0.00	0.00%	0920	6759005	0.00	0.00%	0925	6759005	0.00	
UPS & AIR FREIGHT	0887	6759006	220.51	0.00%	0485	6759006	0.00	0.00%	0920	6759006	0.00	0.00%	0925	6759006	0.00	
XEROX	0887	6759008	338.07	0.00%	0485	6759008	0.00	0.00%	0920	6759008	0.00	0.00%	0925	6759008	0.00	
OFF SUPPLY STORE	0887	6759009	7.46	0.00%	0485	6759009	0.00	0.00%	0920	6759009	0.00	0.00%	0925	6759009	0.00	
REIM OF OFF EMP EXP	0887	6759010	564.26	0.00%	0485	6759010	0.00	0.00%	0920	6759010	0.00	0.00%	0925	6759010	0.00	
CLEANING SUPPLIES	0887	6759013	57.51	0.00%	0485	6759013	0.00	0.00%	0920	6759013	0.00	0.00%	0925	6759013	0.00	
OTHER OFFICE EXPENSES	0887	6759090	36.16	0.00%	0485	6759090	0.00	0.00%	0920	6759090	0.00	0.00%	0925	6759090	0.00	
OFFICE TELEPHONE	0887	6759110	2,361.24	0.00%	0485	6759110	0.00	0.00%	0920	6759110	0.00	0.00%	0925	6759110	0.00	
OFFICE FAX PHONE LINE	0887	6759160	157.46	0.00%	0485	6759160	0.00	0.00%	0920	6759160	0.00	0.00%	0925	6759160	0.00	
OFFICE CLEANING SERVICE	0887	6759210	845.00	0.00%	0485	6759210	0.00	0.00%	0920	6759210	0.00	0.00%	0925	6759210	0.00	
OTHER OFFICE MAINT	0887	6759290	0.00	0.00%	0485	6759290	0.00	0.00%	0920	6759290	0.00	0.00%	0925	6759290	0.00	
DEPRECIATION - WATER PLANT	0887	4032010	113.28	0.00%	0485	4032010	0.00	0.00%	0920	4032010	0.00	0.00%	0925	4032010	0.00	
REAL ESTATE TAX	0887	4081121	0.00	0.00%	0485	4081121	0.00	0.00%	0920	4081121	0.00	0.00%	0925	4081121	0.00	
TOTAL INDIRECT EXPENSES		2334002	6,591.70		0485	2334002	0.00		0920	2334002	0.00		0925	2334002	0.00	
TOTAL COST CENTERS			112,737.40				0.00				0.00			(5,299.00)	(987.00)	(2,997.00)

A Less Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of North Carolina Office Expenses
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	CNC-T/R		ELK RIVER		NERO		CNC		WSC								
	Sub	Amount	\$	Account	Amount	\$	Account	Amount	Account	Amount							
INDIRECT EXPENSES:																	
CHARLOTTE OFFICE:																	
TEMP. EMPLOY. - CLERICAL	0526	6369003	6,882.76	0.68%	0830	6369003	47.00	0.39%	0923	6369003	27.00	0526	6369003	(2,634.00)			
COMPUTER MAINT	0526	6369007	0.00	0.68%	0830	6369007	0.00	0.39%	0923	6369007	0.00	0526	6369007	0.00			
COMPUTER SUPPLIES	0526	6759003	12.35	0.68%	0830	6759003	0.00	0.39%	0923	6759003	0.00	0526	6759003	(5.00)			
RENT - TVVOILA	0526	7418013	27,810.00	0.68%	0830	7418013	189.00	0.39%	0923	7418013	108.00	0526	7418013	(10,641.00)			
PUBL. SUBSCRIPTIONS & TAPES	0526	6759001	0.00	0.68%	0830	6759001	0.00	0.39%	0923	6759001	0.00	0526	6759001	0.00			
ANSWERING SERV	0526	6759002	1,381.85	0.68%	0830	6759002	9.00	0.39%	0923	6759002	5.00	0526	6759002	(527.00)			
PRINTING & BLUEPRINTS	0526	6759004	386.00	0.68%	0830	6759004	3.00	0.39%	0923	6759004	2.00	0526	6759004	(149.00)			
UPS & AIR FREIGHT	0526	6759006	1,881.46	0.68%	0830	6759006	13.00	0.39%	0923	6759006	7.00	0526	6759006	(721.00)			
XEROX	0526	6759008	1,712.25	0.68%	0830	6759008	12.00	0.39%	0923	6759008	7.00	0526	6759008	(657.00)			
OFF SUPPLY STORES	0526	6759009	1,664.26	0.68%	0830	6759009	11.00	0.39%	0923	6759009	6.00	0526	6759009	(635.00)			
REIM OF OFFICE EMP. EXP.	0526	6759010	273.54	0.68%	0830	6759010	2.00	0.39%	0923	6759010	1.00	0526	6759010	(105.00)			
MEMBERSHIPS	0526	6759014	152.00	0.68%	0830	6759014	1.00	0.39%	0923	6759014	1.00	0526	6759014	(59.00)			
OTHER OFFICE EXPENSES	0526	6759090	2,148.81	0.68%	0830	6759090	15.00	0.39%	0923	6759090	8.00	0526	6759090	(822.00)			
POSTAGE	0526	6759005	0.00	0.68%	0830	6759005	0.00	0.39%	0923	6759005	0.00	0526	6759005	0.00	0005	1451083	10,559.00
OFFICE TELEPHONE	0526	6759110	4,747.07	0.68%	0830	6759110	32.00	0.39%	0923	6759110	19.00	0526	6759110	(1,816.00)	0005	1451092	328.00
OPERATIONS TELEPHONES	0526	6759135	0.00	0.68%	0830	6759135	0.00	0.39%	0923	6759135	0.00	0526	6759135	0.00	0005	1451086	2,517.00
OFFICE FAX MACHINE PHONE LINE	0526	6759160	73.31	0.68%	0830	6759160	0.00	0.39%	0923	6759160	0.00	0526	6759160	(25.00)	0005	1451087	2,413.00
OFFICE CLEANING SERVICE	0526	6759210	231.07	0.68%	0830	6759210	2.00	0.39%	0923	6759210	1.00	0526	6759210	(89.00)	0005	1451079	0.00
OTHER OFFICE MAINT.	0526	6759290	471.19	0.68%	0830	6759290	3.00	0.39%	0923	6759290	2.00	0526	6759290	(180.00)	0005	1451120	3,328.00
OFFICE EDUCATION/TRAINING EXP.	0526	7048055	1,674.21	0.68%	0830	7048055	11.00	0.39%	0923	7048055	7.00	0526	7048055	(641.00)	0005	1451121	392.00
MEALS & RELATED EXPENSES	0526	7758370	404.17	0.68%	0830	7758370	3.00	0.39%	0923	7758370	2.00	0526	7758370	(155.00)	0005	1451122	1,882.00
BANK SERVICE CHARGES	0526	7758380	119.40	0.68%	0830	7758380	1.00	0.39%	0923	7758380	0.00	0526	7758380	(46.00)	0005	1451056	392.00
MISCELLANEOUS	0526	7758390	0.00	0.68%	0830	7758390	0.00	0.39%	0923	7758390	0.00	0526	7758390	0.00	0005	1451123	224.00
DEPRECIATION - WATER PLANT	0526	4032010	3,418.95	0.68%	0830	4032010	23.00	0.39%	0923	4032010	13.00	0526	4032010	(1,307.00)	0005	1451080	(22,035.00)
DEPRECIATION - COMPUTER	0526	4032098	2,140.74	0.68%	0830	4032098	19.00	0.39%	0923	4032098	8.00	0526	4032098	(821.00)			0.00
TOTAL INDIRECT EXPENSES		2334002	57,585.39		0830	2334002	(392.00)		0923	2334002	(224.00)	0500		22,035.00			
CNC - PARENT:																	
RENT - OTHERS	0500	6419090	7,600.00	0.68%	0830	6419090	52.00	0.39%	0923	6419090	30.00	0500	6419090	(2,909.00)			
BANK SERVICE CHARGES	0500	7758380	0.00	0.68%	0830	7758380	0.00	0.39%	0923	7758380	0.00	0500	7758380	0.00			
COMMUNICATION EXPENSES	0500	6759405	26,488.82	0.68%	0830	6759405	180.00	0.39%	0923	6759405	103.00	0500	6759405	(10,137.00)			
TOTAL INDIRECT EXPENSES		2334002	34,088.82		0830	2334002	(232.00)		0923	2334002	(133.00)	0500	2334002	13,046.00			
WESTERN REGIONAL OFFICE:																	
RENT - SIGMAN	0886	6419030	0.00	2.73%	0830	6419030	0.00	0.00%	0923	6419030	0.00	0886	6419030	0.00			
OPERATIONS TELEPHONE	0886	6759135	0.00	2.73%	0830	6759135	0.00	0.00%	0923	6759135	0.00	0886	6759135	0.00			
OPERATIONS TELEPHONE - LD	0886	6419036	0.00	2.73%	0830	6419036	0.00	0.00%	0923	6419036	0.00	0886	6419036	0.00	0005	1451083	9.00
OFFICE FAX MACH. PHONE LINE	0886	6759160	0.00	2.73%	0830	6759160	0.00	0.00%	0923	6759160	0.00	0886	6759160	0.00	0005	1451092	1.00
OPERATORS - POSTAGE	0886	6759413	0.00	2.73%	0830	6759413	0.00	0.00%	0923	6759413	0.00	0886	6759413	0.00	0005	1451086	0.00
DEPRECIATION - WATER PLANT	0886	4032010	28.71	2.73%	0830	4032010	1.00	0.00%	0923	4032010	0.00	0886	4032010	(16.00)	0005	1451087	5.00
TOTAL INDIRECT EXPENSES		2334002	28.71		0830	2334002	(1.00)		0923	2334002	0.00	0500	2334002	16.00	0005	1451079	0.00
															0005	1451120	0.00
															0005	1451121	0.00

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	CNC-T/B		ELK RIVER		NERO		CNC		WSC								
	Sub	Amount	%	Account	Amount	%	Account	Amount	Account	Amount							
INDIRECT EXPENSES:																	
MITSUBISHI BANKS OFFICE:																	
UNCOLLECTIBLE ACCOUNTS	0888	6708000	0.00	0830	6708000	0.00	0923	6708000	0.00	0888	6708000	0.00	0005	1451122	0.00		
TEMP. EMPLOYMENT - CLERICAL	0888	6369003	4,942.50	0.00%	0830	6369003	0.00	0923	6369003	0.00	0888	6369003	(1,769.00)	0005	1451056	1.00	
PUBL. SUBSCRIPTIONS & TAPES	0888	6759001	227.47	0.00%	0830	6759001	0.00	0923	6759001	0.00	0888	6759001	(82.00)	0005	1451123	0.00	
ANSWERING SERV	0888	6759002	1,444.43	0.00%	0830	6759002	0.00	0923	6759002	0.00	0888	6759002	(516.00)	0005	1451080	(16.00)	
PRINTING & BLUEPRINTS	0888	6759004	300.00	0.00%	0830	6759004	0.00	0923	6759004	0.00	0888	6759004	(108.00)			0.00	
POSTAGE	0888	6759005	435.58	0.00%	0830	6759005	0.00	0923	6759005	0.00	0888	6759005	(156.00)			0.00	
UPS & AIR FREIGHT	0888	6759006	344.74	0.00%	0830	6759006	0.00	0923	6759006	0.00	0888	6759006	(124.00)			0.00	
COMPUTER SUPPLIES	0888	6759008	592.50	0.00%	0830	6759007	0.00	0923	6759007	0.00	0888	6759007	(213.00)			0.00	
XEROX	0888	6759008	612.23	0.00%	0830	6759008	0.00	0923	6759008	0.00	0888	6759008	(219.00)			0.00	
OFF SUPPLY STORES	0888	6759009	0.00	0.00%	0830	6759009	0.00	0923	6759009	0.00	0888	6759009	0.00			0.00	
REIM OF OFFICE EMP. EXP.	0888	6759010	498.72	0.00%	0830	6759010	0.00	0923	6759010	0.00	0888	6759010	(175.00)			0.00	
CLEANING SUPPLIES	0888	6759013	0.00	0.00%	0830	6759013	0.00	0923	6759013	0.00	0888	6759013	0.00			0.00	
BETTY CASH - OFFICE	0888	6759015	0.00	0.00%	0830	6759015	0.00	0923	6759015	0.00	0888	6759015	(182.00)			0.00	
OTHER OFFICE EXPENSES	0888	6759090	545.32	0.00%	0830	6759090	0.00	0923	6759090	0.00	0888	6759090	(559.00)			0.00	
OFFICE TELEPHONE	0888	6759110	1,639.33	0.00%	0830	6759110	0.00	0923	6759110	0.00	0888	6759110	(596.00)			0.00	
OFFICE COMP PHONE LINE	0888	6759115	0.00	0.00%	0830	6759115	0.00	0923	6759115	0.00	0888	6759115	0.00			0.00	
OFFICE ELECTRIC	0888	6759120	905.12	0.00%	0830	6759120	0.00	0923	6759120	0.00	0888	6759120	(325.00)	0005	1451083	2,731.00	
OFFICE FAX PHONE LINE	0888	6759160	149.22	0.00%	0830	6759160	0.00	0923	6759160	0.00	0888	6759160	(51.00)	0005	1451092	0.00	
OFFICE CLEANING SERVICE	0888	6759210	845.00	0.00%	0830	6759210	0.00	0923	6759210	0.00	0888	6759210	(302.00)	0005	1451086	2,622.00	
LANDSCAPING, MOWING, SNOWPLOWING	0888	6759220	0.00	0.00%	0830	6759220	0.00	0923	6759220	0.00	0888	6759220	0.00	0005	1451087	0.00	
OTHER OFFICE MAINT.	0888	6759290	0.00	0.00%	0830	6759290	0.00	0923	6759290	0.00	0888	6759290	0.00	0005	1451079	0.00	
COMMUNICATION EXP	0888	6509110	607.68	0.00%	0830	6509110	0.00	0923	6509110	0.00	0888	6509110	(217.00)	0005	1451120	0.00	
OFFICE EDUCATION/TRAIN. EXP.	0888	7048055	0.00	0.00%	0830	7048055	0.00	0923	7048055	0.00	0888	7048055	0.00	0005	1451121	363.00	
MISCELLANEOUS	0888	7758390	0.00	0.00%	0830	7758390	0.00	0923	7758390	0.00	0888	7758390	0.00	0005	1451122	0.00	
DEPRECIATION - WATER PLANT	0888	4032010	362.94	0.00%	0830	4032010	0.00	0923	4032010	0.00	0888	4032010	(130.00)	0005	1451056	0.00	
TOTAL INDIRECT EXPENSES	2334002	<u>14,442.78</u>		0830	<u>2334002</u>	<u>0.00</u>		0923	<u>2334002</u>	<u>0.00</u>	0500	<u>2334002</u>	<u>5,716.00</u>	0005	<u>1451123</u>	0.00	
													0005	<u>1451080</u>	<u>(5,716.00)</u>	0.00	
SUGAR MOUNTAIN OFFICE:																	
ANSWERING SERV	0887	6759002	1,788.36	2.73%	0830	6759002	49.00	0.00%	0923	6759002	0.00	0887	6759002	(936.00)			0.00
PRINTING & BLUEPRINTS	0887	6759004	0.00	2.73%	0830	6759004	0.00	0.00%	0923	6759004	0.00	0887	6759004	0.00			0.00
POSTAGE	0887	6759005	102.38	2.73%	0830	6759005	3.00	0.00%	0923	6759005	0.00	0887	6759005	(53.00)			0.00
UPS & AIR FREIGHT	0887	6759006	220.51	2.73%	0830	6759006	6.00	0.00%	0923	6759006	0.00	0887	6759006	(115.00)			0.00
XEROX	0887	6759008	338.07	2.73%	0830	6759008	9.00	0.00%	0923	6759008	0.00	0887	6759008	(177.00)			0.00
OFF SUPPLY STORE	0887	6759009	7.46	2.73%	0830	6759009	0.00	0.00%	0923	6759009	0.00	0887	6759009	(3.00)			0.00
REIM OF OFF EMP EXP	0887	6759010	564.26	2.73%	0830	6759010	15.00	0.00%	0923	6759010	0.00	0887	6759010	(295.00)			0.00
CLEANING SUPPLIES	0887	6759013	57.51	2.73%	0830	6759013	2.00	0.00%	0923	6759013	0.00	0887	6759013	(31.00)			0.00
OTHER OFFICE EXPENSES	0887	6759090	36.16	2.73%	0830	6759090	1.00	0.00%	0923	6759090	0.00	0887	6759090	(19.00)	0005	1451083	2,008.00
OFFICE TELEPHONE	0887	6759110	2,361.24	2.73%	0830	6759110	64.00	0.00%	0923	6759110	0.00	0887	6759110	(1,235.00)	0005	1451092	151.00
OFFICE FAX PHONE LINE	0887	6759160	157.46	2.73%	0830	6759160	4.00	0.00%	0923	6759160	0.00	0887	6759160	(83.00)	0005	1451086	0.00
OFFICE CLEANING SERVICE	0887	6759210	845.00	2.73%	0830	6759210	23.00	0.00%	0923	6759210	0.00	0887	6759210	(441.00)	0005	1451087	1,110.00
OTHER OFFICE MAINT	0887	6759290	0.00	2.73%	0830	6759290	0.00	0.00%	0923	6759290	0.00	0887	6759290	0.00	0005	1451079	0.00
DEPRECIATION - WATER PLANT	0887	4032010	113.28	2.73%	0830	4032010	3.00	0.00%	0923	4032010	0.00	0887	4032010	(60.00)	0005	1451120	0.00
REAL ESTATE TAX	0887	4081121	0.00	2.73%	0830	4081121	0.00	0.00%	0923	4081121	0.00	0887	4081121	0.00	0005	1451121	0.00
TOTAL INDIRECT EXPENSES	2334002	<u>6,591.70</u>		0830	<u>2334002</u>	<u>(179.00)</u>		0923	<u>2334002</u>	<u>0.00</u>	0500	<u>2334002</u>	<u>3,446.00</u>	0005	<u>1451056</u>	179.00	
													0005	<u>1451123</u>	0.00		
													0005	<u>1451080</u>	<u>(3,448.00)</u>	0.00	
TOTAL COST CENTERS		<u>112,737.40</u>			<u>(804.00)</u>			<u>(357.00)</u>				<u>44,261.00</u>			0.00		

A Less Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of South Carolina Office Expenses
 SE 90-CWS
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	CWS-T/B			SOUTHLAND			UNITED		
	Sub	Account	Amount	%	Account	Amount	%	Account	Amount
INDIRECT EXPENSES:									
COLUMBIA OFFICE:									
TEMP. EMPLOYMENT - CLERICAL	0300	6369003	12,724.90	0.72%	0464 6369003	92.00	4.89%	0700 6369003	622.00
COMPUTER MAINT.	0300	6759003	0.00	0.72%	0464 6759003	0.00	4.89%	0700 6759003	0.00
RENT - COLUMBIA	0300	6419035	0.00	0.72%	0464 6419035	0.00	4.89%	0700 6419035	0.00
PUBL SUBSCRIPTIONS & TAPES	0300	6759001	834.80	0.72%	0464 6759001	6.00	4.89%	0700 6759001	41.00
ANSWERING SERV	0300	6759002	3,368.19	0.72%	0464 6759002	24.00	4.89%	0700 6759002	165.00
COMPUTER SUPPLIES	0300	6759003	0.00	0.72%	0464 6759003	0.00	4.89%	0700 6759003	0.00
PRINTING & BLUEPRINTS	0300	6759004	331.04	0.72%	0464 6759004	2.00	4.89%	0700 6759004	16.00
POSTAGE	0300	6759005	0.00	0.72%	0464 6759005	0.00	4.89%	0700 6759005	0.00
UPS & AIR FREIGHT	0300	6759006	1,523.34	0.72%	0464 6759006	11.00	4.89%	0700 6759006	74.00
PRINTING CUSTOMER SERVICE	0300	6759007	0.00	0.72%	0464 6759007	0.00	4.89%	0700 6759007	0.00
XEROX	0300	6759008	392.47	0.72%	0464 6759008	3.00	4.89%	0700 6759008	19.00
OFF SUPPLY STORES	0300	6759009	3,281.69	0.72%	0464 6759009	24.00	4.89%	0700 6759009	160.00
REIM OF OFFICE EMP. EXP.	0300	6759010	316.15	0.72%	0464 6759010	2.00	4.89%	0700 6759010	15.00
CLEANING SUPPLIES	0300	6759013	121.84	0.72%	0464 6759013	1.00	4.89%	0700 6759013	6.00
MEMBERSHIPS	0300	6759014	50.00	0.72%	0464 6759014	0.00	4.89%	0700 6759014	2.00
PETTY CASH OFFICE	0300	6759015	0.00	0.72%	0464 6759015	0.00	4.89%	0700 6759015	0.00
OTHER OFFICE EXPENSES	0300	6759090	2,022.29	0.72%	0464 6759090	15.00	4.89%	0700 6759090	99.00
OFFICE TELEPHONE	0300	6759110	5,362.61	0.72%	0464 6759110	39.00	4.89%	0700 6759110	262.00
OFFICE ELECTRIC	0300	6759120	2,343.38	0.72%	0464 6759120	17.00	4.89%	0700 6759120	115.00
OFFICE WATER	0300	6759125	293.14	0.72%	0464 6759125	2.00	4.89%	0700 6759125	14.00
OPERATIONS TELEPHONE	0300	6759135	6,171.00	0.72%	0464 6759135	44.00	4.89%	0700 6759135	302.00
ALARM SYS PHONE EXPENSE	0300	6759140	0.00	0.72%	0464 6759140	0.00	4.89%	0700 6759140	0.00
OFFICE CLEANING SERVICE	0300	6759210	3,470.00	0.72%	0464 6759210	25.00	4.89%	0700 6759210	170.00
MOWING & SNOWPLOWING	0300	6759220	180.00	0.72%	0464 6759220	1.00	4.89%	0700 6759220	9.00
OFFICE GARBAGE REMOVAL	0300	6759230	546.91	0.72%	0464 6759230	4.00	4.89%	0700 6759230	27.00
REPAIR OFFICE MACHINES	0300	6759260	738.82						
OTHER OFFICE MAINT.	0300	6759290	1,374.21	0.72%	0464 6759290	10.00	4.89%	0700 6759290	67.00
OFFICE EDUCATION/TRAINING EXP.	0300	7048055	0.00	0.72%	0464 7048055	0.00	4.89%	0700 7048055	0.00
MEALS & RELATED EXP	0300	7758370	110.46	0.72%	0464 7758370	1.00	4.89%	0700 7758370	5.00
BANK SERVICE CHARGES	0300	7758380	4,871.94	0.72%	0464 7758380	35.00	4.89%	0700 7758380	238.00
MISCELLANEOUS	0300	7758390	(36,578.74)	0.72%	0464 7758390	(263.00)	4.89%	0700 7758390	(1,789.00)
COMMUNICATION EXPENSES	0300	6759405	(348.79)	0.72%	0464 6759405	(3.00)	4.89%	0700 6759405	(17.00)
GARBAGE REMOVAL	0300	6759490	0.00	0.72%	0464 6759490	0.00	4.89%	0700 6759490	0.00
DEPRECIATION EXP - COMPUTER	0300	4032098	1,261.71	0.72%	0464 4032098	9.00	4.89%	0700 4032098	62.00
TOTAL INDIRECT EXPENSES		2334002	14,763.36		0464 2334002	(101.00)		0700 2334002	(684.00)
CWS - PARENT:									
BANK SERVICE CHARGES	0298	7758380	0.00	0.72%	0464 7758380	0.00	4.89%	0700 7758380	0.00
COMMUNICATION EXPENSES	0298	6759405	15,182.56	0.72%	0464 6759405	109.00	4.89%	0700 6759405	742.00
TOTAL INDIRECT EXPENSES		2334002	15,182.56		0464 2334002	(109.00)		0700 2334002	(742.00)
TOTAL COST CENTERS			29,945.92			(210.00)			(1,426.00)

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of South Carolina Office Expenses
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	CWS-T/B		UTILITIES SERVICES OF SC			CWS		WSC		
	Sub	Account	Amount	%	Account	Amount	Account	Amount	Account	Amount
INDIRECT EXPENSES:										
COLUMBIA OFFICE:										
TEMP. EMPLOYMENT - CLERICAL	0300	6369003	12,724.90	25.38%	1300	6369003	3,230.00	0300	6369003	(3,944.00)
COMPUTER MAINT.	0300	6759003	0.00	25.38%	1300	6759003	0.00	0300	6759003	0.00
RENT - COLUMBIA	0300	6419035	0.00	25.38%	1300	6419035	0.00	0300	6419035	0.00
PUBL SUBSCRIPTIONS & TAPES	0300	6759001	834.80	25.38%	1300	6759001	212.00	0300	6759001	(259.00)
ANSWERING SERV	0300	6759002	3,368.19	25.38%	1300	6759002	855.00	0300	6759002	(1,044.00)
COMPUTER SUPPLIES	0300	6759003	0.00	25.38%	1300	6759003	0.00	0300	6759003	0.00
PRINTING & BLUEPRINTS	0300	6759004	331.04	25.38%	1300	6759004	84.00	0300	6759004	(102.00)
POSTAGE	0300	6759005	0.00	25.38%	1300	6759005	0.00	0300	6759005	0.00
UPS & AIR FREIGHT	0300	6759006	1,523.34	25.38%	1300	6759006	387.00	0300	6759006	(472.00)
PRINTING CUSTOMER SERVICE	0300	6759007	0.00	25.38%	1300	6759007	0.00	0300	6759007	0.00
XEROX	0300	6759008	392.47	25.38%	1300	6759008	100.00	0300	6759008	(122.00)
OFF SUPPLY STORES	0300	6759009	3,281.69	25.38%	1300	6759009	833.00	0300	6759009	(1,017.00)
REIM OF OFFICE EMP. EXP.	0300	6759010	316.15	25.38%	1300	6759010	80.00	0300	6759010	(97.00)
CLEANING SUPPLIES	0300	6759013	121.84	25.38%	1300	6759013	31.00	0300	6759013	(38.00)
MEMBERSHIPS	0300	6759014	50.00	25.38%	1300	6759014	13.00	0300	6759014	(15.00)
PETTY CASH OFFICE	0300	6759015	0.00	25.38%	1300	6759015	0.00	0300	6759015	0.00
OTHER OFFICE EXPENSES	0300	6759090	2,022.29	25.38%	1300	6759090	513.00	0300	6759090	(627.00)
OFFICE TELEPHONE	0300	6759110	5,362.61	25.38%	1300	6759110	1,361.00	0300	6759110	(1,662.00)
OFFICE ELECTRIC	0300	6759120	2,343.38	25.38%	1300	6759120	595.00	0300	6759120	(727.00)
OFFICE WATER	0300	6759125	293.14	25.38%	1300	6759125	74.00	0300	6759125	(90.00)
OPERATIONS TELEPHONE	0300	6759135	6,171.00	25.38%	1300	6759135	1,566.00	0300	6759135	(1,912.00)
ALARM SYS PHONE EXPENSE	0300	6759140	0.00	25.38%	1300	6759140	0.00	0300	6759140	0.00
OFFICE CLEANING SERVICE	0300	6759210	3,470.00	25.38%	1300	6759210	881.00	0300	6759210	(1,076.00)
MOWING & SNOWPLOWING	0300	6759220	180.00	25.38%	1300	6759220	46.00	0300	6759220	(56.00)
OFFICE GARBAGE REMOVAL	0300	6759230	546.91	25.38%	1300	6759230	139.00	0300	6759230	(170.00)
REPAIR OFFICE MACHINES	0300	6759260	738.82							
OTHER OFFICE MAINT.	0300	6759290	1,374.21	25.38%	1300	6759290	349.00	0300	6759290	(426.00)
OFFICE EDUCATION/TRAINING EXP.	0300	7048055	0.00	25.38%	1300	7048055	0.00	0300	7048055	0.00
MEALS & RELATED EXP	0300	7758370	110.46	25.38%	1300	7758370	28.00	0300	7758370	(34.00)
BANK SERVICE CHARGES	0300	7758380	4,871.94	25.38%	1300	7758380	1,236.00	0300	7758380	(1,509.00)
MISCELLANEOUS	0300	7758390	(36,578.74)	25.38%	1300	7758390	(9,284.00)	0300	7758390	11,336.00
COMMUNICATION EXPENSES	0300	6759405	(348.79)	25.38%	1300	6759405	(89.00)	0300	6759405	109.00
GARBAGE REMOVAL	0300	6759490	0.00	25.38%	1300	6759490	0.00	0300	6759490	0.00
DEPRECIATION EXP - COMPUTER	0300	4032098	1,261.71	25.38%	1300	4032098	320.00	0300	4032098	(391.00)
TOTAL INDIRECT EXPENSES		2334002	<u>14,763.36</u>		1300	2334002	<u>(3,560.00)</u>	0298	2334002	<u>4,345.00</u>
								0005	1451074	101.00
								0005	1451075	684.00
								0005	1451071	3,560.00
								0005	1451070	(4,345.00)
CWS - PARENT:										
BANK SERVICE CHARGES	0298	7758380	0.00	25.38%	1300	7758380	0.00	0298	7758380	0.00
COMMUNICATION EXPENSES	0298	6759405	15,182.56	25.38%	1300	6759405	3,853.00	0298	6759405	(4,704.00)
TOTAL INDIRECT EXPENSES		2334002	<u>15,182.56</u>		1300	2334002	<u>(3,853.00)</u>	0298	2334002	<u>4,704.00</u>
								0005	1451074	109.00
								0005	1451075	742.00
								0005	1451071	3,853.00
								0005	1451070	(4,704.00)
TOTAL COST CENTERS			<u>29,945.92</u>				<u>(7,413.00)</u>			<u>9,049.00</u>

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses
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	UIF-T/B			TIERRE VERDE			MID-COUNTY			LAKE PLACID					
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount				
INDIRECT EXPENSES:															
FLORIDA OFFICE:															
TEMP. EMPLOYMENT - CLERK	601	6369003	10,626.97	1.79%	0646	6369003	190.00	4.96%	0645	6369003	527.00	0.31%	0641	6369003	33.00
COMPUTER MAINT.	601	6369007		1.79%	0646	6369007	0.00	4.96%	0645	6369007	0.00	0.31%	0641	6369007	0.00
PUBL SUBSCRIPTIONS & TAI	601	6759001		1.79%	0646	6759001	0.00	4.96%	0645	6759001	0.00	0.31%	0641	6759001	0.00
ANSWERING SERV	601	6759002	3,579.70	1.79%	0646	6759002	64.00	4.96%	0645	6759002	178.00	0.31%	0641	6759002	11.00
COMPUTER SUPPLIES	601	6759003		1.79%	0646	6759003	0.00	4.96%	0645	6759003	0.00	0.31%	0641	6759003	0.00
PRINTING & BLUEPRINTS	601	6759004		1.79%	0646	6759004	0.00	4.96%	0645	6759004	0.00	0.31%	0641	6759004	0.00
POSTAGE	601	6759005	0.00	1.79%	0646	6759005	0.00	4.96%	0645	6759005	0.00	0.31%	0641	6759005	0.00
UPS & AIR FREIGHT	601	6759006	978.83	1.79%	0646	6759006	18.00	4.96%	0645	6759006	49.00	0.31%	0641	6759006	3.00
PRINTING CUSTOMER SERVIC	601	6759007	2,697.01	1.79%	0646	6759007	48.00	4.96%	0645	6759007	134.00	0.31%	0641	6759007	8.00
XEROX	601	6759008	164.76	1.79%	0646	6759008	3.00	4.96%	0645	6759008	8.00	0.31%	0641	6759008	1.00
OFF SUPPLY STORES	601	6759009	9,611.03	1.79%	0646	6759009	172.00	4.96%	0645	6759009	477.00	0.31%	0641	6759009	30.00
REIM OF OFF EMP EXP	601	6759010	394.67	1.79%	0646	6759010	7.00	4.96%	0645	6759010	20.00	0.31%	0641	6759010	1.00
OFFICE EXPENSES	601	6759011		1.79%	0646	6759011	0.00	4.96%	0645	6759011	0.00	0.31%	0641	6759011	0.00
CLEANING SUPPLIES	601	6759013	216.57	1.79%	0646	6759013	4.00	4.96%	0645	6759013	11.00	0.31%	0641	6759013	1.00
MEMBERSHIPS	601	6759014		1.79%	0646	6759014	0.00	4.96%	0645	6759014	0.00	0.31%	0641	6759014	0.00
PETTY CASH OFFICE	601	6759015		1.79%	0646	6759015	0.00	4.96%	0645	6759015	0.00	0.31%	0641	6759015	0.00
OTHER OFFICE EXPENSES	601	6759090	4,379.17	1.79%	0646	6759090	78.00	4.96%	0645	6759090	217.00	0.31%	0641	6759090	14.00
OFFICE TELEPHONE	601	6759110	3,074.12	1.79%	0646	6759110	55.00	4.96%	0645	6759110	152.00	0.31%	0641	6759110	10.00
OFFICE ELECTRIC	601	6759120	3,110.55	1.79%	0646	6759120	56.00	4.96%	0645	6759120	154.00	0.31%	0641	6759120	10.00
OPERATIONS TELEPHONES	601	6759135	2,335.00	1.79%	0646	6759135	42.00	4.96%	0645	6759135	116.00	0.31%	0641	6759135	7.00
OFFICE CLEANING	601	6759210	3,750.00	1.79%	0646	6759210	67.00	4.96%	0645	6759210	186.00	0.31%	0641	6759210	12.00
LANDSCAPING MOWING & SNOW	601	6759220	180.00	1.79%	0646	6759220	3.00	4.96%	0645	6759220	9.00	0.31%	0641	6759220	1.00
OFFICE GARBAGE REMOVAL	601	6759230	2,583.50	1.79%	0646	6759230	46.00	4.96%	0645	6759230	128.00	0.31%	0641	6759230	8.00
OTHER OFFICE MAINT.	601	6759290		1.79%	0646	6759290	0.00	4.96%	0645	6759290	0.00	0.31%	0641	6759290	0.00
OFFICE EDUCATION/TRAININ	601	7048055		1.79%	0646	7048055	0.00	4.96%	0645	7048055	0.00	0.31%	0641	7048055	0.00
OTHER MISC. GENERAL	601	7758390		1.79%	0646	7758390	0.00	4.96%	0645	7758390	0.00	0.31%	0641	7758390	0.00
DEPRECIATION - OFFICE ST	601	4032090	3,567.09	1.79%	0646	4032090	64.00	4.96%	0645	4032090	177.00	0.31%	0641	4032090	11.00
DEPRECIATION - OFFICE FU	601	4032091	2,111.55	1.79%	0646	4032091	38.00	4.96%	0645	4032091	105.00	0.31%	0641	4032091	7.00
DEPRECIATION - TOOLS	601	4032094	1,128.15	1.79%	0646	4032094	20.00	4.96%	0645	4032094	56.00	0.31%	0641	4032094	3.00
TOTAL INDIRECT EXPENSES		2334002	54,488.67		0646	2334002	(975.00)		0645	2334002	(2,704.00)		0641	2334002	(171.00)
UIF - PARENT:															
BANK SERVICE CHARGES	0600	7758380		1.79%	0646	7758380	0.00	4.96%	0645	7758380	0.00	0.31%	0641	7758380	0.00
COMMUNICATION EXPENSES	0600	6759405	30,533.26	1.79%	0646	6759405	547.00	4.96%	0645	6759405	1,514.00	0.31%	0641	6759405	95.00
TOTAL INDIRECT EXPENSES		2334002	30,533.26		0646	2334002	(547.00)		0645	2334002	(1,514.00)		0641	2334002	(95.00)
TOTAL COST CENTERS			85,021.93				(1,522.00)				(4,218.00)				(266.00)

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses
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	UIF-T/B		LAKE UTILITIES, INC.			MILES GRANT			EASTLAKE						
	Sub	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount				
INDIRECT EXPENSES:															
FLORIDA OFFICE:															
TEMP. EMPLOYMENT - CLERK	601	6369003	10,626.97	#####	0660	6369003	1,545.00	2.43%	0640	6369003	258.00	1.33%	0643	6369003	141.00
COMPUTER MAINT.	601	6369007		#####	0660	6369007	0.00	2.43%	0640	6369007	0.00	1.33%	0643	6369007	0.00
PUBL SUBSCRIPTIONS & TAI	601	6759001		#####	0660	6759001	0.00	2.43%	0640	6759001	0.00	1.33%	0643	6759001	0.00
ANSWERING SERV	601	6759002	3,579.70	#####	0660	6759002	520.00	2.43%	0640	6759002	87.00	1.33%	0643	6759002	48.00
COMPUTER SUPPLIES	601	6759003		#####	0660	6759003	0.00	2.43%	0640	6759003	0.00	1.33%	0643	6759003	0.00
PRINTING & BLUEPRINTS	601	6759004		#####	0660	6759004	0.00	2.43%	0640	6759004	0.00	1.33%	0643	6759004	0.00
POSTAGE	601	6759005	0.00	#####	0660	6759005	0.00	2.43%	0640	6759005	0.00	1.33%	0643	6759005	0.00
UPS & AIR FREIGHT	601	6759006	978.83	#####	0660	6759006	142.00	2.43%	0640	6759006	24.00	1.33%	0643	6759006	13.00
PRINTING CUSTOMER SERVIC	601	6759007	2,697.01	#####	0660	6759007	392.00	2.43%	0640	6759007	66.00	1.33%	0643	6759007	36.00
XEROX	601	6759008	164.76	#####	0660	6759008	24.00	2.43%	0640	6759008	4.00	1.33%	0643	6759008	2.00
OFF SUPPLY STORES	601	6759009	9,611.03	#####	0660	6759009	1,397.00	2.43%	0640	6759009	234.00	1.33%	0643	6759009	128.00
REIM OF OFF EMP EXP	601	6759010	394.67	#####	0660	6759010	57.00	2.43%	0640	6759010	10.00	1.33%	0643	6759010	5.00
OFFICE EXPENSES	601	6759011		#####	0660	6759011	0.00	2.43%	0640	6759011	0.00	1.33%	0643	6759011	0.00
CLEANING SUPPLIES	601	6759013	216.57	#####	0660	6759013	31.00	2.43%	0640	6759013	5.00	1.33%	0643	6759013	3.00
MEMBERSHIPS	601	6759014		#####	0660	6759014	0.00	2.43%	0640	6759014	0.00	1.33%	0643	6759014	0.00
PETTY CASH OFFICE	601	6759015		#####	0660	6759015	0.00	2.43%	0640	6759015	0.00	1.33%	0643	6759015	0.00
OTHER OFFICE EXPENSES	601	6759090	4,379.17	#####	0660	6759090	637.00	2.43%	0640	6759090	106.00	1.33%	0643	6759090	58.00
OFFICE TELEPHONE	601	6759110	3,074.12	#####	0660	6759110	447.00	2.43%	0640	6759110	75.00	1.33%	0643	6759110	41.00
OFFICE ELECTRIC	601	6759120	3,110.55	#####	0660	6759120	452.00	2.43%	0640	6759120	76.00	1.33%	0643	6759120	41.00
OPERATIONS TELEPHONES	601	6759135	2,335.00	#####	0660	6759135	340.00	2.43%	0640	6759135	57.00	1.33%	0643	6759135	31.00
OFFICE CLEANING	601	6759210	3,750.00	#####	0660	6759210	545.00	2.43%	0640	6759210	91.00	1.33%	0643	6759210	50.00
LANDSCAPING MOWING & SNOWI	601	6759220	180.00	#####	0660	6759220	26.00	2.43%	0640	6759220	4.00	1.33%	0643	6759220	2.00
OFFICE GARBAGE REMOVAL	601	6759230	2,583.50	#####	0660	6759230	376.00	2.43%	0640	6759230	63.00	1.33%	0643	6759230	34.00
OTHER OFFICE MAINT.	601	6759290		#####	0660	6759290	0.00	2.43%	0640	6759290	0.00	1.33%	0643	6759290	0.00
OFFICE EDUCATION/TRAININ	601	7048055		#####	0660	7048055	0.00	2.43%	0640	7048055	0.00	1.33%	0643	7048055	0.00
OTHER MISC. GENERAL	601	7758390		#####	0660	7758390	0.00	2.43%	0640	7758390	0.00	1.33%	0643	7758390	0.00
DEPRECIATION - OFFICE S1	601	4032090	3,567.09	#####	0660	4032090	519.00	2.43%	0640	4032090	87.00	1.33%	0643	4032090	47.00
DEPRECIATION - OFFICE F	601	4032091	2,111.55	#####	0660	4032091	307.00	2.43%	0640	4032091	51.00	1.33%	0643	4032091	28.00
DEPRECIATION - TOOLS	601	4032094	1,128.15	#####	0660	4032094	164.00	2.43%	0640	4032094	27.00	1.33%	0643	4032094	15.00
TOTAL INDIRECT EXPENSES		2334002	54,488.67		0660	2334002	(7,921.00)		0640	2334002	(1,325.00)		0643	2334002	(723.00)
UIF - PARKET:															
BANK SERVICE CHARGES	0600	7758380		#####	0660	7758380	0.00	2.43%	0640	7758380	0.00	1.33%	0643	7758380	0.00
COMMUNICATION EXPENSES	0600	6759405	30,533.26	#####	0660	6759405	4,440.00	2.43%	0640	6759405	742.00	1.33%	0643	6759405	406.00
TOTAL INDIRECT EXPENSES		2334002	30,533.26		0660	2334002	(4,440.00)		0640	2334002	(742.00)		0643	2334002	(406.00)
TOTAL COST CENTERS			85,021.93				(12,361.00)				(2,067.00)				(1,129.00)

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

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	JIF-T/B		PEBBLE CREEK		WEDGEFIELD UTILITIES, INC.		UTILITIES, INC. OF LONGWOOD								
	Sub	Amount	%	Account	Amount	%	Account	Amount							
INDIRECT EXPENSES:															
FLORIDA OFFICE:															
TEMP. EMPLOYMENT - CLERK	601	6369003	10,626.97	3.26%	0644	6369003	346.00	3.44%	0649	6369003	366.00	2.60%	0648	6369003	276.00
COMPUTER MAINT.	601	6369007		3.26%	0644	6369007	0.00	3.44%	0649	6369007	0.00	2.60%	0648	6369007	0.00
PUBL SUBSCRIPTIONS & TAI	601	6759001		3.26%	0644	6759001	0.00	3.44%	0649	6759001	0.00	2.60%	0648	6759001	0.00
ANSWERING SERV	601	6759002	3,579.70	3.26%	0644	6759002	117.00	3.44%	0649	6759002	123.00	2.60%	0648	6759002	93.00
COMPUTER SUPPLIES	601	6759003		3.26%	0644	6759003	0.00	3.44%	0649	6759003	0.00	2.60%	0648	6759003	0.00
PRINTING & BLUEPRINTS	601	6759004		3.26%	0644	6759004	0.00	3.44%	0649	6759004	0.00	2.60%	0648	6759004	0.00
POSTAGE	601	6759005	0.00	3.26%	0644	6759005	0.00	3.44%	0649	6759005	0.00	2.60%	0648	6759005	0.00
UPS & AIR FREIGHT	601	6759006	978.83	3.26%	0644	6759006	32.00	3.44%	0649	6759006	34.00	2.60%	0648	6759006	25.00
PRINTING CUSTOMER SERVIC	601	6759007	2,697.01	3.26%	0644	6759007	88.00	3.44%	0649	6759007	93.00	2.60%	0648	6759007	70.00
XEROX	601	6759008	164.76	3.26%	0644	6759008	5.00	3.44%	0649	6759008	6.00	2.60%	0648	6759008	4.00
OFF SUPPLY STORES	601	6759009	9,611.03	3.26%	0644	6759009	313.00	3.44%	0649	6759009	331.00	2.60%	0648	6759009	250.00
REIM OF OFF EMP EXP	601	6759010	394.67	3.26%	0644	6759010	13.00	3.44%	0649	6759010	14.00	2.60%	0648	6759010	10.00
OFFICE EXPENSES	601	6759011		3.26%	0644	6759011	0.00	3.44%	0649	6759011	0.00	2.60%	0648	6759011	0.00
CLEANING SUPPLIES	601	6759013	216.57	3.26%	0644	6759013	7.00	3.44%	0649	6759013	7.00	2.60%	0648	6759013	6.00
MEMBERSHIPS	601	6759014		3.26%	0644	6759014	0.00	3.44%	0649	6759014	0.00	2.60%	0648	6759014	0.00
PETTY CASH OFFICE	601	6759015		3.26%	0644	6759015	0.00	3.44%	0649	6759015	0.00	2.60%	0648	6759015	0.00
OTHER OFFICE EXPENSES	601	6759090	4,379.17	3.26%	0644	6759090	143.00	3.44%	0649	6759090	151.00	2.60%	0648	6759090	114.00
OFFICE TELEPHONE	601	6759110	3,074.12	3.26%	0644	6759110	100.00	3.44%	0649	6759110	106.00	2.60%	0648	6759110	80.00
OFFICE ELECTRIC	601	6759120	3,110.55	3.26%	0644	6759120	101.00	3.44%	0649	6759120	107.00	2.60%	0648	6759120	81.00
OPERATIONS TELEPHONES	601	6759135	2,335.00	3.26%	0644	6759135	76.00	3.44%	0649	6759135	80.00	2.60%	0648	6759135	61.00
OFFICE CLEANING	601	6759210	3,750.00	3.26%	0644	6759210	122.00	3.44%	0649	6759210	129.00	2.60%	0648	6759210	98.00
LANDSCAPING MOWING & SNOWI	601	6759220	180.00	3.26%	0644	6759220	6.00	3.44%	0649	6759220	6.00	2.60%	0648	6759220	5.00
OFFICE GARBAGE REMOVAL	601	6759230	2,583.50	3.26%	0644	6759230	84.00	3.44%	0649	6759230	89.00	2.60%	0648	6759230	67.00
OTHER OFFICE MAINT.	601	6759290		3.26%	0644	6759290	0.00	3.44%	0649	6759290	0.00	2.60%	0648	6759290	0.00
OFFICE EDUCATION/TRAINING	601	7048055		3.26%	0644	7048055	0.00	3.44%	0649	7048055	0.00	2.60%	0648	7048055	0.00
OTHER MISC. GENERAL	601	7758390		3.26%	0644	7758390	0.00	3.44%	0649	7758390	0.00	2.60%	0648	7758390	0.00
DEPRECIATION - OFFICE S1	601	4032090	3,567.09	3.26%	0644	4032090	116.00	3.44%	0649	4032090	123.00	2.60%	0648	4032090	93.00
DEPRECIATION - OFFICE FU	601	4032091	2,111.55	3.26%	0644	4032091	69.00	3.44%	0649	4032091	73.00	2.60%	0648	4032091	55.00
DEPRECIATION - TOOLS	601	4032094	1,128.15	3.26%	0644	4032094	37.00	3.44%	0649	4032094	39.00	2.60%	0648	4032094	29.00
TOTAL INDIRECT EXPENSES		2334002	54,488.67		0644	2334002	(1,775.00)		0649	2334002	*****		0648	2334002	(1,417.00)
UTL - PARENT:															
BANK SERVICE CHARGES	0600	7758380		3.26%	0644	7758380	0.00	3.44%	0649	7758380	0.00	2.60%	0648	7758380	0.00
COMMUNICATION EXPENSES	0600	6759405	30,533.26	3.26%	0644	6759405	995.00	3.44%	0649	6759405	1,050.00	2.60%	0648	6759405	794.00
TOTAL INDIRECT EXPENSES		2334002	30,533.26		0644	2334002	(995.00)		0649	2334002	*****		0648	2334002	(794.00)
TOTAL COST CENTERS															
			85,021.93				(2,770.00)				*****				(2,211.00)

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses
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	UIF-T/B		ALAFAYA		EAGLE RIDGE		CYPRESS LAKES				
	Sub	Amount	%	Account	Amount	%	Account	Amount			
INDIRECT EXPENSES:											
FLORIDA OFFICE:											
TEMP. EMPLOYMENT - CLERK	601 6369003	10,626.97	10.76%	0647 6369003	1,143.00	3.74%	0673 6369003	397.00	2.63%	0672 6369003	279.00
COMPUTER MAINT.	601 6369007		10.76%	0647 6369007	0.00	3.74%	0673 6369007	0.00	2.63%	0672 6369007	0.00
PUBL. SUBSCRIPTIONS & TAI	601 6759001		10.76%	0647 6759001	0.00	3.74%	0673 6759001	0.00	2.63%	0672 6759001	0.00
ANSWERING SERV	601 6759002	3,579.70	10.76%	0647 6759002	385.00	3.74%	0673 6759002	134.00	2.63%	0672 6759002	94.00
COMPUTER SUPPLIES	601 6759003		10.76%	0647 6759003	0.00	3.74%	0673 6759003	0.00	2.63%	0672 6759003	0.00
PRINTING & BLUEPRINTS	601 6759004		10.76%	0647 6759004	0.00	3.74%	0673 6759004	0.00	2.63%	0672 6759004	0.00
POSTAGE	601 6759005	0.00 A	10.76%	0647 6759005	0.00	3.74%	0673 6759005	0.00	2.63%	0672 6759005	0.00
UPS & AIR FREIGHT	601 6759006	978.83	10.76%	0647 6759006	105.00	3.74%	0673 6759006	37.00	2.63%	0672 6759006	26.00
PRINTING CUSTOMER SERVIC	601 6759007	2,697.01	10.76%	0647 6759007	290.00	3.74%	0673 6759007	101.00	2.63%	0672 6759007	71.00
XEROX	601 6759008	164.76	10.76%	0647 6759008	18.00	3.74%	0673 6759008	6.00	2.63%	0672 6759008	4.00
OFF SUPPLY STORES	601 6759009	9,611.03	10.76%	0647 6759009	1,034.00	3.74%	0673 6759009	359.00	2.63%	0672 6759009	253.00
REIM OF OFF EMP EXP	601 6759010	394.67	10.76%	0647 6759010	42.00	3.74%	0673 6759010	15.00	2.63%	0672 6759010	10.00
OFFICE EXPENSES	601 6759011		10.76%	0647 6759011	0.00	3.74%	0673 6759011	0.00	2.63%	0672 6759011	0.00
CLEANING SUPPLIES	601 6759013	216.57	10.76%	0647 6759013	23.00	3.74%	0673 6759013	8.00	2.63%	0672 6759013	6.00
MEMBERSHIPS	601 6759014		10.76%	0647 6759014	0.00	3.74%	0673 6759014	0.00	2.63%	0672 6759014	0.00
PETTY CASH OFFICE	601 6759015		10.76%	0647 6759015	0.00	3.74%	0673 6759015	0.00	2.63%	0672 6759015	0.00
OTHER OFFICE EXPENSES	601 6759090	4,379.17	10.76%	0647 6759090	471.00	3.74%	0673 6759090	164.00	2.63%	0672 6759090	115.00
OFFICE TELEPHONE	601 6759110	3,074.12	10.76%	0647 6759110	331.00	3.74%	0673 6759110	115.00	2.63%	0672 6759110	81.00
OFFICE ELECTRIC	601 6759120	3,110.55	10.76%	0647 6759120	335.00	3.74%	0673 6759120	116.00	2.63%	0672 6759120	82.00
OPERATIONS TELEPHONES	601 6759135	2,335.00	10.76%	0647 6759135	251.00	3.74%	0673 6759135	87.00	2.63%	0672 6759135	61.00
OFFICE CLEANING	601 6759210	3,750.00	10.76%	0647 6759210	404.00	3.74%	0673 6759210	140.00	2.63%	0672 6759210	99.00
LANDSCAPING MOWING & SNOW	601 6759220	180.00	10.76%	0647 6759220	19.00	3.74%	0673 6759220	7.00	2.63%	0672 6759220	5.00
OFFICE CARGAGE REMOVAL	601 6759230	2,583.50	10.76%	0647 6759230	278.00	3.74%	0673 6759230	97.00	2.63%	0672 6759230	68.00
OTHER OFFICE MAINT.	601 6759290		10.76%	0647 6759290	0.00	3.74%	0673 6759290	0.00	2.63%	0672 6759290	0.00
OFFICE EDUCATION/TRAININ	601 7048055		10.76%	0647 7048055	0.00	3.74%	0673 7048055	0.00	2.63%	0672 7048055	0.00
OTHER MISC. GENERAL	601 7758390		10.76%	0647 7758390	0.00	3.74%	0673 7758390	0.00	2.63%	0672 7758390	0.00
DEPRECIATION - OFFICE ST	601 4032090	3,567.09	10.76%	0647 4032090	384.00	3.74%	0673 4032090	133.00	2.63%	0672 4032090	94.00
DEPRECIATION - OFFICE FU	601 4032091	2,111.55	10.76%	0647 4032091	227.00	3.74%	0673 4032091	79.00	2.63%	0672 4032091	56.00
DEPRECIATION - TOOLS	601 4032094	1,128.15	10.76%	0647 4032094	121.00	3.74%	0673 4032094	42.00	2.63%	0672 4032094	30.00
TOTAL INDIRECT EXPENSES	2334002	54,488.67		0647 2334002	(5,861.00)	0673	2334002	(2,037.00)	0673	2334002	(1,434.00)
UIF - PARENT:											
BANK SERVICE CHARGES	0600 7758380		10.76%	0647 7758380	0.00	3.74%	0673 7758380	0.00	2.63%	0672 7758380	0.00
COMMUNICATION EXPENSES	0600 6759405	30,533.26	10.76%	0647 6759405	3,285.00	3.74%	0673 6759405	1,142.00	2.63%	0672 6759405	803.00
TOTAL INDIRECT EXPENSES	2334002	30,533.26		0647 2334002	(3,285.00)	0673	2334002	(1,142.00)	0672	2334002	(803.00)
TOTAL COST CENTERS		85,021.93			(9,146.00)			(3,179.00)			(2,237.00)

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses
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	UIF-T/B		SANLANDO		SANDALHAVEN		SOUTHGATE								
	Sub	Amount	%	Account	Amount	%	Account	Amount							
INDIRECT EXPENSES:															
FLORIDA OFFICE:															
TEMP. EMPLOYMENT - CLERK	601	6369003	10,626.97	24.28% 0680	6369003	2,580.00	1.55% 0690	6369003	165.00	4.21% 0695	6369003	447.00			
COMPUTER MAINT.	601	6369007		24.28% 0680	6369007	0.00	1.55% 0690	6369007	0.00	4.21% 0695	6369007	0.00			
PUBL. SUBSCRIPTIONS & TAF	601	6759001		24.28% 0680	6759001	0.00	1.55% 0690	6759001	0.00	4.21% 0695	6759001	0.00			
ANSWERING SERV	601	6759002	3,579.70	24.28% 0680	6759002	869.00	1.55% 0690	6759002	55.00	4.21% 0695	6759002	151.00			
COMPUTER SUPPLIES	601	6759003		24.28% 0680	6759003	0.00	1.55% 0690	6759003	0.00	4.21% 0695	6759003	0.00			
PRINTING & BLUEPRINTS	601	6759004		24.28% 0680	6759004	0.00	1.55% 0690	6759004	0.00	4.21% 0695	6759004	0.00			
POSTAGE	601	6759005	0.00	24.28% 0680	6759005	0.00	1.55% 0690	6759005	0.00	4.21% 0695	6759005	0.00			
UPS & AIR FREIGHT	601	6759006	978.83	24.28% 0680	6759006	238.00	1.55% 0690	6759006	15.00	4.21% 0695	6759006	41.00			
PRINTING CUSTOMER SERVIC	601	6759007	2,697.01	24.28% 0680	6759007	655.00	1.55% 0690	6759007	42.00	4.21% 0695	6759007	114.00			
XEROX	601	6759008	164.76	24.28% 0680	6759008	40.00	1.55% 0690	6759008	3.00	4.21% 0695	6759008	7.00			
OFF SUPPLY STORES	601	6759009	9,611.03	24.28% 0680	6759009	2,334.00	1.55% 0690	6759009	149.00	4.21% 0695	6759009	405.00			
REIM OF OFF EMP EXP	601	6759010	394.67	24.28% 0680	6759010	96.00	1.55% 0690	6759010	6.00	4.21% 0695	6759010	17.00			
EXPENSES	601	6759011		24.28% 0680	6759011	0.00	1.55% 0690	6759011	0.00	4.21% 0695	6759011	0.00			
CLEANING SUPPLIES	601	6759013	216.57	24.28% 0680	6759013	53.00	1.55% 0690	6759013	3.00	4.21% 0695	6759013	9.00			
MEMBERSHIPS	601	6759014		24.28% 0680	6759014	0.00	1.55% 0690	6759014	0.00	4.21% 0695	6759014	0.00			
PETTY CASH OFFICE	601	6759015		24.28% 0680	6759015	0.00	1.55% 0690	6759015	0.00	4.21% 0695	6759015	0.00			
OTHER OFFICE EXPENSES	601	6759090	4,379.17	24.28% 0680	6759090	1,063.00	1.55% 0690	6759090	68.00	4.21% 0695	6759090	184.00			
OFFICE TELEPHONE	601	6759110	3,074.12	24.28% 0680	6759110	746.00	1.55% 0690	6759110	48.00	4.21% 0695	6759110	129.00			
OFFICE ELECTRIC	601	6759120	3,110.55	24.28% 0680	6759120	755.00	1.55% 0690	6759120	48.00	4.21% 0695	6759120	131.00			
OPERATIONS TELEPHONES	601	6759135	2,335.00	24.28% 0680	6759135	567.00	1.55% 0690	6759135	36.00	4.21% 0695	6759135	98.00			
OFFICE CLEANING	601	6759210	3,750.00	24.28% 0680	6759210	911.00	1.55% 0690	6759210	58.00	4.21% 0695	6759210	158.00			
LANDSCAPING MOWING & SNOWI	601	6759220	180.00	24.28% 0680	6759220	44.00	1.55% 0690	6759220	3.00	4.21% 0695	6759220	8.00			
OFFICE GARBAGE REMOVAL	601	6759230	2,583.50	24.28% 0680	6759230	627.00	1.55% 0690	6759230	40.00	4.21% 0695	6759230	109.00			
OTHER OFFICE MAINT.	601	6759290		24.28% 0680	6759290	0.00	1.55% 0690	6759290	0.00	4.21% 0695	6759290	0.00			
OFFICE EDUCATION/TRAININ	601	7048055		24.28% 0680	7048055	0.00	1.55% 0690	7048055	0.00	4.21% 0695	7048055	0.00			
OTHER MISC. GENERAL	601	7758390		24.28% 0680	7758390	0.00	1.55% 0690	7758390	0.00	4.21% 0695	7758390	0.00			
DEPRECIATION - OFFICE ST	601	4032090	3,567.09	24.28% 0680	4032090	866.00	1.55% 0690	4032090	55.00	4.21% 0695	4032090	150.00			
DEPRECIATION - OFFICE FU	601	4032091	2,111.55	24.28% 0680	4032091	513.00	1.55% 0690	4032091	33.00	4.21% 0695	4032091	89.00			
DEPRECIATION - TOOLS	601	4032094	1,128.15	24.28% 0680	4032094	274.00	1.55% 0690	4032094	17.00	4.21% 0695	4032094	47.00			
TOTAL INDIRECT EXPENSES		2334002	54,488.67		0680	2334002	(13,231.00)		0690	2334002	(844.00)		0695	2334002	(2,294.00)
UIF - PARENT:															
BANK SERVICE CHARGES	0600	7758380		24.28% 0680	7758380	0.00	1.55% 0690	7758380	0.00	4.21% 0695	7758380	0.00			
COMMUNICATION EXPENSES	0600	6759405	30,533.26	24.28% 0680	6759405	7,413.00	1.55% 0690	6759405	473.00	4.21% 0695	6759405	1,285.00			
TOTAL INDIRECT EXPENSES		2334002	30,533.26		0680	2334002	(7,413.00)		0690	2334002	(473.00)		0695	2334002	(1,285.00)
TOTAL COST CENTERS			85,021.93			(20,644.00)			(1,317.00)					(3,579.00)	

A Less Mailsort/Advance expenses already allocated.
 B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses
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	UIF-T/B		BAYSIDE		SANDY CREEK		LABRADOR								
	Sub	Amount	%	Account	Amount	%	Account	Amount							
INDIRECT EXPENSES:															
FLORIDA OFFICE:															
TEMP. EMPLOYMENT - CLERK	601	6369003	10,626.97	0.37%	0694	6369003	39.00	0.42%	0699	6369003	45.00	1.74%	0693	6369003	185.00
COMPUTER MAINT.	601	6369007		0.37%	0694	6369007	0.00	0.42%	0699	6369007	0.00	1.74%	0693	6369007	0.00
PUBL SUBSCRIPTIONS & TAI	601	6759001		0.37%	0694	6759001	0.00	0.42%	0699	6759001	0.00	1.74%	0693	6759001	0.00
ANSWERING SERV	601	6759002	3,579.70	0.37%	0694	6759002	13.00	0.42%	0699	6759002	15.00	1.74%	0693	6759002	62.00
COMPUTER SUPPLIES	601	6759003		0.37%	0694	6759003	0.00	0.42%	0699	6759003	0.00	1.74%	0693	6759003	0.00
PRINTING & BLUEPRINTS	601	6759004		0.37%	0694	6759004	0.00	0.42%	0699	6759004	0.00	1.74%	0693	6759004	0.00
POSTAGE	601	6759005	0.00	0.37%	0694	6759005	0.00	0.42%	0699	6759005	0.00	1.74%	0693	6759005	0.00
UPS & AIR FREIGHT	601	6759006	978.83	0.37%	0694	6759006	4.00	0.42%	0699	6759006	4.00	1.74%	0693	6759006	17.00
PRINTING CUSTOMER SERVIC	601	6759007	2,697.01	0.37%	0694	6759007	10.00	0.42%	0699	6759007	11.00	1.74%	0693	6759007	47.00
XEROX	601	6759008	164.76	0.37%	0694	6759008	1.00	0.42%	0699	6759008	1.00	1.74%	0693	6759008	3.00
OFF SUPPLY STORES	601	6759009	9,611.03	0.37%	0694	6759009	36.00	0.42%	0699	6759009	40.00	1.74%	0693	6759009	167.00
REIM OF OFF EMP EXP	601	6759010	394.67	0.37%	0694	6759010	1.00	0.42%	0699	6759010	2.00	1.74%	0693	6759010	7.00
OFFICE EXPENSES	601	6759011		0.37%	0694	6759011	0.00	0.42%	0699	6759011	0.00	1.74%	0693	6759011	0.00
CLEANING SUPPLIES	601	6759013	216.57	0.37%	0694	6759013	1.00	0.42%	0699	6759013	1.00	1.74%	0693	6759013	4.00
MEMBERSHIPS	601	6759014		0.37%	0694	6759014	0.00	0.42%	0699	6759014	0.00	1.74%	0693	6759014	0.00
PETTY CASH OFFICE	601	6759015		0.37%	0694	6759015	0.00	0.42%	0699	6759015	0.00	1.74%	0693	6759015	0.00
OTHER OFFICE EXPENSES	601	6759090	4,379.17	0.37%	0694	6759090	16.00	0.42%	0699	6759090	18.00	1.74%	0693	6759090	76.00
OFFICE TELEPHONE	601	6759110	3,074.12	0.37%	0694	6759110	11.00	0.42%	0699	6759110	13.00	1.74%	0693	6759110	53.00
OFFICE ELECTRIC	601	6759120	3,110.55	0.37%	0694	6759120	12.00	0.42%	0699	6759120	13.00	1.74%	0693	6759120	54.00
OPERATIONS TELEPHONES	601	6759135	2,335.00	0.37%	0694	6759135	9.00	0.42%	0699	6759135	10.00	1.74%	0693	6759135	41.00
OFFICE CLEANING	601	6759210	3,750.00	0.37%	0694	6759210	14.00	0.42%	0699	6759210	16.00	1.74%	0693	6759210	65.00
LANDSCAPING MOWING & SNOWI	601	6759220	180.00	0.37%	0694	6759220	1.00	0.42%	0699	6759220	1.00	1.74%	0693	6759220	3.00
OFFICE GARBAGE REMOVAL	601	6759230	2,583.50	0.37%	0694	6759230	10.00	0.42%	0699	6759230	11.00	1.74%	0693	6759230	45.00
OTHER OFFICE MAINT.	601	6759290		0.37%	0694	6759290	0.00	0.42%	0699	6759290	0.00	1.74%	0693	6759290	0.00
OFFICE EDUCATION/TRAININ	601	7048055		0.37%	0694	7048055	0.00	0.42%	0699	7048055	0.00	1.74%	0693	7048055	0.00
OTHER MISC. GENERAL	601	7758390		0.37%	0694	7758390	0.00	0.42%	0699	7758390	0.00	1.74%	0693	7758390	0.00
DEPRECIATION - OFFICE ST	601	4032090	3,567.09	0.37%	0694	4032090	13.00	0.42%	0699	4032090	15.00	1.74%	0693	4032090	62.00
DEPRECIATION - OFFICE FU	601	4032091	2,111.55	0.37%	0694	4032091	8.00	0.42%	0699	4032091	9.00	1.74%	0693	4032091	37.00
DEPRECIATION - TOOLS	601	4032094	1,128.15	0.37%	0694	4032094	4.00	0.42%	0699	4032094	5.00	1.74%	0693	4032094	20.00
TOTAL INDIRECT EXPENSES		2334002	<u>54,488.67</u>		0694	2334002	<u>(203.00)</u>		0699	2334002	<u>(230.00)</u>		0693	2334002	<u>(948.00)</u>
UIF - PARENT:															
BANK SERVICE CHARGES	0600	7758380		0.37%	0694	7758380	0.00	0.42%	0699	7758380	0.00	1.74%	0693	7758380	0.00
COMMUNICATION EXPENSES	0600	6759405	30,533.26	0.37%	0694	6759405	113.00	0.42%	0699	6759405	128.00	1.74%	0693	6759405	531.00
TOTAL INDIRECT EXPENSES		2334002	<u>30,533.26</u>		0694	2334002	<u>(113.00)</u>		0699	2334002	<u>(128.00)</u>		0693	2334002	<u>(531.00)</u>
TOTAL COST CENTERS			<u>85,021.93</u>				<u>(316.00)</u>				<u>(358.00)</u>				<u>(1,479.00)</u>

A Less Mailsort/Advance expenses already allocated.
B Less Cable & Wireless expenses already allocated.

Distribution of Florida Office Expenses
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	UIF-T/B			UIF		WSC		
	Sub		Amount	Account	Amount	Account	Amount	
INDIRECT EXPENSES:								
FLORIDA OFFICE:								
TEMP. EMPLOYMENT - CLERK	601	6369003	10,626.97	0601	6369003	(8,962.00)		
COMPUTER MAINT.	601	6369007		0601	6369007	0.00		
PUBL SUBSCRIPTIONS & TA	601	6759001		0601	6759001	0.00		
ANSWERING SERV	601	6759002	3,579.70	0601	6759002	(3,019.00)		
COMPUTER SUPPLIES	601	6759003		0601	6759003	0.00		
PRINTING & BLUEPRINTS	601	6759004		0601	6759004	0.00		
POSTAGE	601	6759005	0.00 A	0601	6759005	0.00		
UPS & AIR FREIGHT	601	6759006	978.83	0601	6759006	(827.00)		
PRINTING CUSTOMER SERVIC	601	6759007	2,697.01	0601	6759007	(2,276.00)		
XEROX	601	6759008	164.76	0601	6759008	(140.00)		
OFF SUPPLY STORES	601	6759009	9,611.03	0601	6759009	(8,109.00)	0005	1451104 316.00
REIM OF OFF EMP EXP	601	6759010	394.67	0601	6759010	(333.00)	0005	1451103 1,317.00
OFFICE EXPENSES	601	6759011		0601	6759011	0.00	0005	1451101 20,644.00
CLEANING SUPPLIES	601	6759013	216.57	0601	6759013	(183.00)	0005	1451072 2,237.00
MEMBERSHIPS	601	6759014		0601	6759014	0.00	0005	1451073 3,179.00
PETTY CASH OFFICE	601	6759015		0601	6759015	0.00	0005	1451061 1,522.00
OTHER OFFICE EXPENSES	601	6759090	4,379.17	0601	6759090	(3,693.00)	0005	1451088 4,218.00
OFFICE TELEPHONE	601	6759110	3,074.12	0601	6759110	(2,593.00)	0005	1451062 266.00
OFFICE ELECTRIC	601	6759120	3,110.55	0601	6759120	(2,624.00)	0005	1451089 12,361.00
OPERATIONS TELEPHONES	601	6759135	2,335.00	0601	6759135	(1,970.00)	0005	1451091 2,067.00
OFFICE CLEANING	601	6759210	3,750.00	0601	6759210	(3,165.00)		
LANDSCAPING MOWING & SNOWI	601	6759220	180.00	0601	6759220	(153.00)	0005	1451064 1,129.00
OFFICE GARBAGE REMOVAL	601	6759230	2,583.50	0601	6759230	(2,180.00)	0005	1451066 2,770.00
OTHER OFFICE MAINT.	601	6759290		0601	6759290	0.00	0005	1451069 2,927.00
OFFICE EDUCATION/TRAINING	601	7048055		0601	7048055	0.00	0005	1451068 2,211.00
OTHER MISC. GENERAL	601	7758390		0601	7758390	0.00	0005	1451067 9,146.00
DEPRECIATION - OFFICE SU	601	4032090	3,567.09	0601	4032090	(3,009.00)	0005	1451105 3,579.00
DEPRECIATION - OFFICE FU	601	4032091	2,111.55	0601	4032091	(1,784.00)	0005	1451109 358.00
DEPRECIATION - TOOLS	601	4032094	1,128.15	0601	4032094	(950.00)	0005	1451106 1,479.00
TOTAL INDIRECT EXPENSES	2334002		54,488.67	0600	2334002	45,970.00	0005	1451090 (71,726.00)
								0.00
UIF - PARENT:								
BANK SERVICE CHARGES	0600	7758380		0600	7758380	0.00		
COMMUNICATION EXPENSES	0600	6759405	30,533.26	0600	6759405	(25,756.00)		
TOTAL INDIRECT EXPENSES	2334002		30,533.26	0600	2334002	25,756.00		
TOTAL COST CENTERS			85,021.93			71,726.00		

A Less Mailsort/Advance expenses already allocated.
B Less Cable & Wireless expenses already allocated.

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Apple Canyon			Camelot			Charmar		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0010	6338001	0.00	0014	6338001	0.00	0018	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0010	6369007	0.00	0014	6369007	0.00	0018	6369007	0.00
Computer Amort & Prog cost	99	6369009	103.12	[b]	0010	6369009	7.00	0014	6369009	2.00	0018	6369009	0.00
Rate Case Exp.	99	7668010	0.00	[d]	0010	7668010	0.00	0014	7668010	0.00	0018	7668010	0.00
Rent - Burla Enterprises	99	6419090	8,676.00	[b]	0010	6419027	573.00	0014	6419027	139.00	0018	6419027	23.00
Answering Serv	99	6759002	4,581.16	[b]	0010	6759002	303.00	0014	6759002	73.00	0018	6759002	12.00
Printing & Blueprints	99	6759004	0.00	[b]	0010	6759004	0.00	0014	6759004	0.00	0018	6759004	0.00
Computer Supplies	99	6759003	209.75	[b]	0010	6759003	14.00	0014	6759003	3.00	0018	6759003	1.00
Postage & postage Meter - Office	99	6759005	40.00	[b]	0010	6759005	3.00	0014	6759005	1.00	0018	6759005	0.00
UPS & Air Freight	99	6759006	437.44	[b]	0010	6759006	29.00	0014	6759006	7.00	0018	6759006	1.00
Office Supply Stores	99	6759009	0.00	[b]	0010	6759009	0.00	0014	6759009	0.00	0018	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0010	6759090	0.00	0014	6759090	0.00	0018	6759090	0.00
Operations Telephones	99	6759135	1,647.07	[b]	0010	6759135	109.00	0014	6759135	26.00	0018	6759135	4.00
Operations Telephones - LD	99	6759136	0.00	[b]	0010	6759136	0.00	0014	6759136	0.00	0018	6759136	0.00
Meals and Related Exp.	99	7758370	25.52	[b]	0010	7758370	2.00	0014	7758370	0.00	0018	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0010	7758390	0.00	0014	7758390	0.00	0018	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0010	6205003	0.00	0014	6205003	0.00	0018	6205003	0.00
Communication Expense	99	6759405	6,479.85	[b]	0010	6759405	428.00	0014	6759405	104.00	0018	6759405	17.00
Operators Ed Exp.	99	6759410	0.00	[b]	0010	6759410	0.00	0014	6759410	0.00	0018	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0010	6759413	0.00	0014	6759413	0.00	0018	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0010	6759414	0.00	0014	6759414	0.00	0018	6759414	0.00
Operators Memberships	99	6759416	0.00	[b]	0010	6759416	0.00	0014	6759416	0.00	0018	6759416	0.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0010	6759017	0.00	0014	6759017	0.00	0018	6759017	0.00
Operators Other Office	99	6759018	300.23	[b]	0010	6759018	20.00	0014	6759018	5.00	0018	6759018	1.00
Operators Publications	99	6759019	0.00	[b]	0010	6759019	0.00	0014	6759019	0.00	0018	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0010	6759430	0.00	0014	6759430	0.00	0018	6759430	0.00
Gasoline	99	6501020	22,460.50	[c]	0010	6501020	2,096.00	0014	6501020	508.00	0018	6501020	83.00
Auto Repairs & Tires	99	6501030	3,616.96	[c]	0010	6501030	337.00	0014	6501030	82.00	0018	6501030	13.00
Auto Licenses	99	6501040	501.00	[c]	0010	6501040	47.00	0014	6501040	11.00	0018	6501040	2.00
Other Transportation	99	6509090	0.00	[c]	0010	6509090	0.00	0014	6509090	0.00	0018	6509090	0.00
Depreciation - Water Plant	99	4032010	195.98	[c]	0010	4032010	18.00	0014	4032010	4.00	0018	4032010	1.00
Depreciation Transportation	99	4032092	29,730.98	[c]	0010	4032092	2,774.00	0014	4032092	672.00	0018	4032092	110.00
Depreciation Computer	99	4032098	439.62	[b]	0010	4032098	29.00	0014	4032098	7.00	0018	4032098	1.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0010	4101000	0.00	0014	4101000	0.00	0018	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0010	4101100	0.00	0014	4101100	0.00	0018	4101100	0.00
Sale of Transportation	99	4141040	0.00	[c]	0010	4141040	0.00	0014	4141040	0.00	0018	4141040	0.00
Interest Exp. - Interco.	99	4192000	0.00	[b]	0010	4192000	0.00	0014	4192000	0.00	0018	4192000	0.00
Interest During Construction	99	4201000	(1,580.86)	[b]	0010	4201000	(104.00)	0014	4201000	(25.00)	0018	4201000	(4.00)
Total	99	2334002	<u>17,865.32</u>		0010	2334002	<u>(16,685.00)</u>	0014	2334002	<u>(1,619.00)</u>	0018	2334002	<u>(265.00)</u>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Cherry Hill			Holiday Hills			Clarendon		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0022	6338001	0.00	0025	6338001	0.00	0026	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0022	6369007	0.00	0025	6369007	0.00	0026	6369007	0.00
Computer Amort & Prog cost	99	6369009	103.12	[b]	0022	6369009	1.00	0025	6369009	1.00	0026	6369009	2.00
Rate Case Exp.	99	7668010	0.00	[d]	0022	7668010	0.00	0025	7668010	0.00	0026	7668010	0.00
Rent - Burla Enterprises	99	6419090	8,676.00	[b]	0022	6419027	110.00	0025	6419027	104.00	0026	6419027	155.00
Answering Serv	99	6759002	4,581.16	[b]	0022	6759002	58.00	0025	6759002	55.00	0026	6759002	82.00
Printing & Blueprints	99	6759004	0.00	[b]	0022	6759004	0.00	0025	6759004	0.00	0026	6759004	0.00
Computer Supplies	99	6759003	209.75	[b]	0022	6759003	3.00	0025	6759003	3.00	0026	6759003	4.00
Postage & postage Meter - Office	99	6759005	40.00	[b]	0022	6759005	1.00	0025	6759005	0.00	0026	6759005	1.00
UPS & Air Freight	99	6759006	437.44	[b]	0022	6759006	6.00	0025	6759006	5.00	0026	6759006	8.00
Office Supply Stores	99	6759009	0.00	[b]	0022	6759009	0.00	0025	6759009	0.00	0026	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0022	6759090	0.00	0025	6759090	0.00	0026	6759090	0.00
Operations Telephones	99	6759135	1,647.07	[b]	0022	6759135	21.00	0025	6759135	20.00	0026	6759135	29.00
Operations Telephones - LD	99	6759136	0.00	[b]	0022	6759136	0.00	0025	6759136	0.00	0026	6759136	0.00
Meals and Related Exp.	99	7758370	25.52	[b]	0022	7758370	0.00	0025	7758370	0.00	0026	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0022	7758390	0.00	0025	7758390	0.00	0026	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0022	6205003	0.00	0025	6205003	0.00	0026	6205003	0.00
Communication Expense	99	6759405	6,479.85	[b]	0022	6759405	82.00	0025	6759405	78.00	0026	6759405	116.00
Operators Ed Exp.	99	6759410	0.00	[b]	0022	6759410	0.00	0025	6759410	0.00	0026	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0022	6759413	0.00	0025	6759413	0.00	0026	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0022	6759414	0.00	0025	6759414	0.00	0026	6759414	0.00
Operators Memberships	99	6759416	0.00	[b]	0022	6759416	0.00	0025	6759416	0.00	0026	6759416	0.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0022	6759017	0.00	0025	6759017	0.00	0026	6759017	0.00
Operators Other Office	99	6759018	300.23	[b]	0022	6759018	4.00	0025	6759018	4.00	0026	6759018	5.00
Operators Publications	99	6759019	0.00	[b]	0022	6759019	0.00	0025	6759019	0.00	0026	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0022	6759430	0.00	0025	6759430	0.00	0026	6759430	0.00
Gasoline	99	6501020	22,460.50	[c]	0022	6501020	404.00	0025	6501020	380.00	0026	6501020	566.00
Auto Repairs & Tires	99	6501030	3,616.96	[c]	0022	6501030	65.00	0025	6501030	61.00	0026	6501030	91.00
Auto Licenses	99	6501040	501.00	[c]	0022	6501040	9.00	0025	6501040	8.00	0026	6501040	13.00
Other Transportation	99	6509090	0.00	[c]	0022	6509090	0.00	0025	6509090	0.00	0026	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0022	4032010	4.00	0025	4032010	3.00	0026	4032010	5.00
Depreciation Transportation	99	4032092	29,730.98	[c]	0022	4032092	535.00	0025	4032092	502.00	0026	4032092	749.00
Depreciation Computer	99	4032098	439.62	[b]	0022	4032098	6.00	0025	4032098	5.00	0026	4032098	8.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0022	4101000	0.00	0025	4101000	0.00	0026	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0022	4101100	0.00	0025	4101100	0.00	0026	4101100	0.00
Sale of Transportation	99	4141040	0.00	[c]	0022	4141040	0.00	0025	4141040	0.00	0026	4141040	0.00
Interest Exp. - Interco.	99	4192000	0.00	[b]	0022	4192000	0.00	0025	4192000	0.00	0026	4192000	0.00
Interest During Construction	99	4201000	(1,580.86)	[b]	0022	4201000	(20.00)	0025	4201000	(19.00)	0026	4201000	(28.00)
Total	99	2334002	<u>77,865.32</u>		0022	2334002	<u>(1,289.00)</u>	0025	2334002	<u>(1,210.00)</u>	0026	2334002	<u>(1,806.00)</u>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Westlake			County Line			Del Mar		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0027	6338001	0.00	0034	6338001	0.00	0038	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0027	6369007	0.00	0034	6369007	0.00	0038	6369007	0.00
Computer Amort & Prog cost	99	6369009	103.12	[b]	0027	6369009	3.00	0034	6369009	1.00	0038	6369009	0.00
Rate Case Exp.	99	7668010	0.00	[d]	0027	7668010	0.00	0034	7668010	0.00	0038	7668010	0.00
Rent - Burla Enterprises	99	6419090	8,676.00	[b]	0027	6419027	276.00	0034	6419027	49.00	0038	6419027	16.00
Answering Serv	99	6759002	4,581.16	[b]	0027	6759002	146.00	0034	6759002	26.00	0038	6759002	8.00
Printing & Blueprints	99	6759004	0.00	[b]	0027	6759004	0.00	0034	6759004	0.00	0038	6759004	0.00
Computer Supplies	99	6759003	209.75	[b]	0027	6759003	7.00	0034	6759003	1.00	0038	6759003	0.00
Postage & postage Meter - Office	99	6759005	40.00	[b]	0027	6759005	1.00	0034	6759005	0.00	0038	6759005	0.00
UPS & Air Freight	99	6759006	437.44	[b]	0027	6759006	14.00	0034	6759006	2.00	0038	6759006	1.00
Office Supply Stores	99	6759009	0.00	[b]	0027	6759009	0.00	0034	6759009	0.00	0038	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0027	6759090	0.00	0034	6759090	0.00	0038	6759090	0.00
Operations Telephones	99	6759135	1,647.07	[b]	0027	6759135	52.00	0034	6759135	9.00	0038	6759135	3.00
Operations Telephones - LD	99	6759136	0.00	[b]	0027	6759136	0.00	0034	6759136	0.00	0038	6759136	0.00
Meals and Related Exp.	99	7758370	25.52	[b]	0027	7758370	1.00	0034	7758370	0.00	0038	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0027	7758390	0.00	0034	7758390	0.00	0038	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0027	6205003	0.00	0034	6205003	0.00	0038	6205003	0.00
Communication Expense	99	6759405	6,479.85	[b]	0027	6759405	206.00	0034	6759405	37.00	0038	6759405	12.00
Operators Ed Exp.	99	6759410	0.00	[b]	0027	6759410	0.00	0034	6759410	0.00	0038	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0027	6759413	0.00	0034	6759413	0.00	0038	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0027	6759414	0.00	0034	6759414	0.00	0038	6759414	0.00
Operators Memberships	99	6759416	0.00	[b]	0027	6759416	0.00	0034	6759416	0.00	0038	6759416	0.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0027	6759017	0.00	0034	6759017	0.00	0038	6759017	0.00
Operators Other Office	99	6759018	300.23	[b]	0027	6759018	10.00	0034	6759018	2.00	0038	6759018	1.00
Operators Publications	99	6759019	0.00	[b]	0027	6759019	0.00	0034	6759019	0.00	0038	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0027	6759430	0.00	0034	6759430	0.00	0038	6759430	0.00
Gasoline	99	6501020	22,460.50	[c]	0027	6501020	1,008.00	0034	6501020	182.00	0038	6501020	58.00
Auto Repairs & Tires	99	6501030	3,616.96	[c]	0027	6501030	162.00	0034	6501030	29.00	0038	6501030	9.00
Auto Licenses	99	6501040	501.00	[c]	0027	6501040	22.00	0034	6501040	4.00	0038	6501040	1.00
Other Transportation	99	6509090	0.00	[c]	0027	6509090	0.00	0034	6509090	0.00	0038	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0027	4032010	9.00	0034	4032010	2.00	0038	4032010	1.00
Depreciation Transportation	99	4032092	29,730.98	[c]	0027	4032092	1,335.00	0034	4032092	241.00	0038	4032092	77.00
Depreciation Computer	99	4032098	439.62	[b]	0027	4032098	14.00	0034	4032098	3.00	0038	4032098	1.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0027	4101000	0.00	0034	4101000	0.00	0038	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0027	4101100	0.00	0034	4101100	0.00	0038	4101100	0.00
Sale of Transportation	99	4141040	0.00	[c]	0027	4141040	0.00	0034	4141040	0.00	0038	4141040	0.00
Interest Exp. - Interco.	99	4192000	0.00	[b]	0027	4192000	0.00	0034	4192000	0.00	0038	4192000	0.00
Interest During Construction	99	4201000	(1,580.86)	[b]	0027	4201000	(50.00)	0034	4201000	(9.00)	0038	4201000	(3.00)
Total	99	2334002	77,865.32		0027	2334002	(3,216.00)	0034	2334002	(579.00)	0038	2334002	(185.00)

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Person Creek			Galena			Killarney		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0042	6338001	0.00	0046	6338001	-	0050	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0042	6369007	0.00	0046	6369007	-	0050	6369007	0.00
Computer Amort & Prog cost	99	6369009	103.12	[b]	0042	6369009	3.00	0046	6369009	13.12	0050	6369009	2.00
Rate Case Exp.	99	7668010	0.00	[d]	0042	7668010	0.00	0046	7668010	-	0050	7668010	0.00
Rent - Burla Enterprises	99	6419090	8,676.00	[b]	0042	6419027	243.00	0046	6419027	1,110.00	0050	6419027	151.00
Answering Serv	99	6759002	4,581.16	[b]	0042	6759002	128.00	0046	6759002	586.16	0050	6759002	80.00
Printing & Blueprints	99	6759004	0.00	[b]	0042	6759004	0.00	0046	6759004	-	0050	6759004	0.00
Computer Supplies	99	6759003	209.75	[b]	0042	6759003	6.00	0046	6759003	25.75	0050	6759003	4.00
Postage & postage Meter - Office	99	6759005	40.00	[b]	0042	6759005	1.00	0046	6759005	4.00	0050	6759005	1.00
UPS & Air Freight	99	6759006	437.44	[b]	0042	6759006	12.00	0046	6759006	55.44	0050	6759006	8.00
Office Supply Stores	99	6759009	0.00	[b]	0042	6759009	0.00	0046	6759009	-	0050	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0042	6759090	0.00	0046	6759090	-	0050	6759090	0.00
Operations Telephones	99	6759135	1,647.07	[b]	0042	6759135	46.00	0046	6759135	211.07	0050	6759135	29.00
Operations Telephones - LD	99	6759136	0.00	[b]	0042	6759136	0.00	0046	6759136	-	0050	6759136	0.00
Meals and Related Exp.	99	7758370	25.52	[b]	0042	7758370	1.00	0046	7758370	6.52	0050	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0042	7758390	0.00	0046	7758390	-	0050	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0042	6205003	0.00	0046	6205003	-	0050	6205003	0.00
Communication Expense	99	6759405	6,479.85	[b]	0042	6759405	181.00	0046	6759405	826.85	0050	6759405	113.00
Operators Ed Exp.	99	6759410	0.00	[b]	0042	6759410	0.00	0046	6759410	-	0050	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0042	6759413	0.00	0046	6759413	-	0050	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0042	6759414	0.00	0046	6759414	-	0050	6759414	0.00
Operators Memberships	99	6759416	0.00	[b]	0042	6759416	0.00	0046	6759416	-	0050	6759416	0.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0042	6759017	0.00	0046	6759017	-	0050	6759017	0.00
Operators Other Office	99	6759018	300.23	[b]	0042	6759018	8.00	0046	6759018	37.23	0050	6759018	5.00
Operators Publications	99	6759019	0.00	[b]	0042	6759019	0.00	0046	6759019	-	0050	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0042	6759430	0.00	0046	6759430	-	0050	6759430	0.00
Gasoline	99	6501020	22,460.50	[c]	0042	6501020	887.00	0046	6501020	4,050.50	0050	6501020	550.00
Auto Repairs & Tires	99	6501030	3,616.96	[c]	0042	6501030	143.00	0046	6501030	654.96	0050	6501030	89.00
Auto Licenses	99	6501040	501.00	[c]	0042	6501040	20.00	0046	6501040	90.00	0050	6501040	12.00
Other Transportation	99	6509090	0.00	[c]	0042	6509090	0.00	0046	6509090	-	0050	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0042	4032010	8.00	0046	4032010	32.98	0050	4032010	5.00
Depreciation Transportation	99	4032092	29,730.98	[c]	0042	4032092	1,174.00	0046	4032092	5,361.98	0050	4032092	728.00
Depreciation Computer	99	4032098	439.62	[b]	0042	4032098	12.00	0046	4032098	55.62	0050	4032098	8.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0042	4101000	0.00	0046	4101000	-	0050	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0042	4101100	0.00	0046	4101100	-	0050	4101100	0.00
Sale of Transportation	99	4141040	0.00	[c]	0042	4141040	0.00	0046	4141040	-	0050	4141040	0.00
Interest Exp. - Interco.	99	4192000	0.00	[b]	0042	4192000	0.00	0046	4192000	-	0050	4192000	0.00
Interest During Construction	99	4201000	(1,580.86)	[b]	0042	4201000	(44.00)	0046	4201000	(202.86)	0050	4201000	(28.00)
Total	99	2334002	77,865.32		0042	2334002	(2,829.00)	0046	2334002	(12,919.32)	0050	2334002	(1,757.00)

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Lake Holiday			Lake Wildwood			Northern Hills		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0054	6338001	0.00	0058	6338001	0.00	0066	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0054	6369007	0.00	0058	6369007	0.00	0066	6369007	0.00
Computer Amort & Prog cost	99	6369009	103.12	[b]	0054	6369009	10.00	0058	6369009	4.00	0066	6369009	1.00
Rate Case Exp.	99	7668010	0.00	[d]	0054	7668010	0.00	0058	7668010	0.00	0066	7668010	0.00
Rent - Burla Enterprises	99	6419090	8,676.00	[b]	0054	6419027	822.00	0058	6419027	305.00	0066	6419027	112.00
Answering Serv	99	6759002	4,581.16	[b]	0054	6759002	434.00	0058	6759002	161.00	0066	6759002	59.00
Printing & Blueprints	99	6759004	0.00	[b]	0054	6759004	0.00	0058	6759004	0.00	0066	6759004	0.00
Computer Supplies	99	6759003	209.75	[b]	0054	6759003	20.00	0058	6759003	7.00	0066	6759003	3.00
Postage & postage Meter - Office	99	6759005	40.00	[b]	0054	6759005	4.00	0058	6759005	1.00	0066	6759005	1.00
UPS & Air Freight	99	6759006	437.44	[b]	0054	6759006	41.00	0058	6759006	15.00	0066	6759006	6.00
Office Supply Stores	99	6759009	0.00	[b]	0054	6759009	0.00	0058	6759009	0.00	0066	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0054	6759090	0.00	0058	6759090	0.00	0066	6759090	0.00
Operations Telephones	99	6759135	1,647.07	[b]	0054	6759135	156.00	0058	6759135	58.00	0066	6759135	21.00
Operations Telephones - LD	99	6759136	0.00	[b]	0054	6759136	0.00	0058	6759136	0.00	0066	6759136	0.00
Meals and Related Exp.	99	7758370	25.52	[b]	0054	7758370	2.00	0058	7758370	1.00	0066	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0054	7758390	0.00	0058	7758390	0.00	0066	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0054	6205003	0.00	0058	6205003	0.00	0066	6205003	0.00
Communication Expense	99	6759405	6,479.85	[b]	0054	6759405	614.00	0058	6759405	228.00	0066	6759405	84.00
Operators Ed Exp.	99	6759410	0.00	[b]	0054	6759410	0.00	0058	6759410	0.00	0066	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0054	6759413	0.00	0058	6759413	0.00	0066	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0054	6759414	0.00	0058	6759414	0.00	0066	6759414	0.00
Operators Memberships	99	6759416	0.00	[b]	0054	6759416	0.00	0058	6759416	0.00	0066	6759416	0.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0054	6759017	0.00	0058	6759017	0.00	0066	6759017	0.00
Operators Other Office	99	6759018	300.23	[b]	0054	6759018	28.00	0058	6759018	11.00	0066	6759018	4.00
Operators Publications	99	6759019	0.00	[b]	0054	6759019	0.00	0058	6759019	0.00	0066	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0054	6759430	0.00	0058	6759430	0.00	0066	6759430	0.00
Gasoline	99	6501020	22,460.50	[c]	0054	6501020	3,001.00	0058	6501020	1,114.00	0066	6501020	409.00
Auto Repairs & Tires	99	6501030	3,616.96	[c]	0054	6501030	483.00	0058	6501030	179.00	0066	6501030	66.00
Auto Licenses	99	6501040	501.00	[c]	0054	6501040	67.00	0058	6501040	25.00	0066	6501040	9.00
Other Transportation	99	6509090	0.00	[c]	0054	6509090	0.00	0058	6509090	0.00	0066	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0054	4032010	26.00	0058	4032010	10.00	0066	4032010	4.00
Depreciation Transportation	99	4032092	29,730.98	[c]	0054	4032092	3,972.00	0058	4032092	1,475.00	0066	4032092	541.00
Depreciation Computer	99	4032098	439.62	[b]	0054	4032098	42.00	0058	4032098	15.00	0066	4032098	6.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0054	4101000	0.00	0058	4101000	0.00	0066	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0054	4101100	0.00	0058	4101100	0.00	0066	4101100	0.00
Sale of Transportation	99	4141040	0.00	[c]	0054	4141040	0.00	0058	4141040	0.00	0066	4141040	0.00
Interest Exp. - Interco.	99	4192000	0.00	[b]	0054	4192000	0.00	0058	4192000	0.00	0066	4192000	0.00
Interest During Construction	99	4201000	(1,580.86)	[b]	0054	4201000	(150.00)	0058	4201000	(56.00)	0066	4201000	(20.00)
Total	99	2334002	<u>77,865.32</u>		0054	2334002	<u>(9,572.00)</u>	0058	2334002	<u>(3,553.00)</u>	0066	2334002	<u>(1,306.00)</u>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Wildwood			Valentine			Walk Up Woods		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0078	6338001	0.00	0082	6338001	0.00	0086	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0078	6369007	0.00	0082	6369007	0.00	0086	6369007	0.00
Computer Amort & Prog cost	99	6369009	103.12	[b]	0078	6369009	1.00	0082	6369009	0.00	0086	6369009	1.00
Rate Case Exp.	99	7668010	0.00	[d]	0078	7668010	0.00	0082	7668010	0.00	0086	7668010	0.00
Rent - Burla Enterprises	99	6419090	8,676.00	[b]	0078	6419027	84.00	0082	6419027	30.00	0086	6419027	95.00
Answering Serv	99	6759002	4,581.16	[b]	0078	6759002	44.00	0082	6759002	16.00	0086	6759002	50.00
Printing & Blueprints	99	6759004	0.00	[b]	0078	6759004	0.00	0082	6759004	0.00	0086	6759004	0.00
Computer Supplies	99	6759003	209.75	[b]	0078	6759003	2.00	0082	6759003	1.00	0086	6759003	2.00
Postage & postage Meter - Office	99	6759005	40.00	[b]	0078	6759005	0.00	0082	6759005	0.00	0086	6759005	0.00
UPS & Air Freight	99	6759006	437.44	[b]	0078	6759006	4.00	0082	6759006	2.00	0086	6759006	5.00
Office Supply Stores	99	6759009	0.00	[b]	0078	6759009	0.00	0082	6759009	0.00	0086	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0078	6759090	0.00	0082	6759090	0.00	0086	6759090	0.00
Operations Telephones	99	6759135	1,647.07	[b]	0078	6759135	16.00	0082	6759135	6.00	0086	6759135	18.00
Operations Telephones - LD	99	6759136	0.00	[b]	0078	6759136	0.00	0082	6759136	0.00	0086	6759136	0.00
Meals and Related Exp.	99	7758370	25.52	[b]	0078	7758370	0.00	0082	7758370	0.00	0086	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0078	7758390	0.00	0082	7758390	0.00	0086	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0078	6205003	0.00	0082	6205003	0.00	0086	6205003	0.00
Communication Expense	99	6759405	6,479.85	[b]	0078	6759405	63.00	0082	6759405	23.00	0086	6759405	71.00
Operators Ed Exp.	99	6759410	0.00	[b]	0078	6759410	0.00	0082	6759410	0.00	0086	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0078	6759413	0.00	0082	6759413	0.00	0086	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0078	6759414	0.00	0082	6759414	0.00	0086	6759414	0.00
Operators Memberships	99	6759416	0.00	[b]	0078	6759416	0.00	0082	6759416	0.00	0086	6759416	0.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0078	6759017	0.00	0082	6759017	0.00	0086	6759017	0.00
Operators Other Office	99	6759018	300.23	[b]	0078	6759018	3.00	0082	6759018	1.00	0086	6759018	3.00
Operators Publications	99	6759019	0.00	[b]	0078	6759019	0.00	0082	6759019	0.00	0086	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0078	6759430	0.00	0082	6759430	0.00	0086	6759430	0.00
Gasoline	99	6501020	22,460.50	[c]	0078	6501020	305.00	0082	6501020	110.00	0086	6501020	344.00
Auto Repairs & Tires	99	6501030	3,616.96	[c]	0078	6501030	49.00	0082	6501030	18.00	0086	6501030	55.00
Auto Licenses	99	6501040	501.00	[c]	0078	6501040	7.00	0082	6501040	2.00	0086	6501040	8.00
Other Transportation	99	6509090	0.00	[c]	0078	6509090	0.00	0082	6509090	0.00	0086	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0078	4032010	3.00	0082	4032010	1.00	0086	4032010	3.00
Depreciation Transportation	99	4032092	29,730.98	[c]	0078	4032092	404.00	0082	4032092	146.00	0086	4032092	455.00
Depreciation Computer	99	4032098	439.62	[b]	0078	4032098	4.00	0082	4032098	2.00	0086	4032098	5.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0078	4101000	0.00	0082	4101000	0.00	0086	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0078	4101100	0.00	0082	4101100	0.00	0086	4101100	0.00
Sale of Transportation	99	4141040	0.00	[c]	0078	4141040	0.00	0082	4141040	0.00	0086	4141040	0.00
Interest Exp. - Interco.	99	4192000	0.00	[b]	0078	4192000	0.00	0082	4192000	0.00	0086	4192000	0.00
Interest During Construction	99	4201000	(1,580.86)	[b]	0078	4201000	(15.00)	0082	4201000	(6.00)	0086	4201000	(17.00)
Total	99	2334002	77,865.32		0078	2334002	(974.00)	0082	2334002	(352.00)	0086	2334002	(1,098.00)

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Whispering Hills			Medina			Cedar Bluff		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0090	6338001	0.00	0096	6338001	0.00	0098	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0090	6369007	0.00	0096	6369007	0.00	0098	6369007	0.00
Computer Amort & Prog cost	99	6369009	103.12	[b]	0090	6369009	12.00	0096	6369009	2.00	0098	6369009	1.00
Rate Case Exp.	99	7668010	0.00	[d]	0090	7668010	0.00	0096	7668010	0.00	0098	7668010	0.00
Rent - Burla Enterprises	99	6419027	8,676.00	[b]	0090	6419027	1,007.00	0096	6419027	203.00	0098	6419027	56.00
Answering Serv	99	6759002	4,581.16	[b]	0090	6759002	532.00	0096	6759002	107.00	0098	6759002	30.00
Printing & Blueprints	99	6759004	0.00	[b]	0090	6759004	0.00	0096	6759004	0.00	0098	6759004	0.00
Computer Supplies	99	6759003	209.75	[b]	0090	6759003	24.00	0096	6759003	5.00	0098	6759003	1.00
Postage & postage Meter - Office	99	6759005	40.00	[b]	0090	6759005	5.00	0096	6759005	1.00	0098	6759005	0.00
UPS & Air Freight	99	6759006	437.44	[b]	0090	6759006	51.00	0096	6759006	10.00	0098	6759006	3.00
Office Supply Stores	99	6759009	0.00	[b]	0090	6759009	0.00	0096	6759009	0.00	0098	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0090	6759090	0.00	0096	6759090	0.00	0098	6759090	0.00
Operations Telephones	99	6759135	1,647.07	[b]	0090	6759135	191.00	0096	6759135	39.00	0098	6759135	11.00
Operations Telephones - LD	99	6759136	0.00	[b]	0090	6759136	0.00	0096	6759136	0.00	0098	6759136	0.00
Meals and Related Exp.	99	7758370	25.52	[b]	0090	7758370	3.00	0096	7758370	1.00	0098	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0090	7758390	0.00	0096	7758390	0.00	0098	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0090	6205003	0.00	0096	6205003	0.00	0098	6205003	0.00
Communication Expense	99	6759405	6,479.85	[b]	0090	6759405	752.00	0096	6759405	152.00	0098	6759405	42.00
Operators Ed Exp.	99	6759410	0.00	[b]	0090	6759410	0.00	0096	6759410	0.00	0098	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0090	6759413	0.00	0096	6759413	0.00	0098	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0090	6759414	0.00	0096	6759414	0.00	0098	6759414	0.00
Operators Memberships	99	6759416	0.00	[b]	0090	6759416	0.00	0096	6759416	0.00	0098	6759416	0.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0090	6759017	0.00	0096	6759017	0.00	0098	6759017	0.00
Operators Other Office	99	6759018	300.23	[b]	0090	6759018	35.00	0096	6759018	7.00	0098	6759018	2.00
Operators Publications	99	6759019	0.00	[b]	0090	6759019	0.00	0096	6759019	0.00	0098	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0090	6759430	0.00	0096	6759430	0.00	0098	6759430	0.00
Gasoline	99	6501020	22,460.50	[c]	0090	6501020	3,679.00	0096	6501020	743.00	0098	6501020	207.00
Auto Repairs & Tires	99	6501030	3,616.96	[c]	0090	6501030	592.00	0096	6501030	120.00	0098	6501030	33.00
Auto Licenses	99	6501040	501.00	[c]	0090	6501040	82.00	0096	6501040	17.00	0098	6501040	5.00
Other Transportation	99	6509090	0.00	[c]	0090	6509090	0.00	0096	6509090	0.00	0098	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0090	4032010	32.00	0096	4032010	7.00	0098	4032010	2.00
Depreciation Transportation	99	4032092	29,730.98	[c]	0090	4032092	4,870.00	0096	4032092	984.00	0098	4032092	274.00
Depreciation Computer	99	4032098	439.62	[b]	0090	4032098	51.00	0096	4032098	10.00	0098	4032098	3.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0090	4101000	0.00	0096	4101000	0.00	0098	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0090	4101100	0.00	0096	4101100	0.00	0098	4101100	0.00
Sale of Transportation	99	4141040	0.00	[c]	0090	4141040	0.00	0096	4141040	0.00	0098	4141040	0.00
Interest Exp. - Interco.	99	4192000	0.00	[b]	0090	4192000	0.00	0096	4192000	0.00	0098	4192000	0.00
Interest During Construction	99	4201000	(1,580.86)	[b]	0090	4201000	(184.00)	0096	4201000	(37.00)	0098	4201000	(10.00)
Total	99	2334002	<u>77,865.32</u>		0090	2334002	<u>(11,734.00)</u>	0096	2334002	<u>(2,371.00)</u>	0098	2334002	<u>(660.00)</u>

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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Harbor Ridge			Great Northern			Lake Marian		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0048	6338001	0.00	0049	6338001	0.00	0070	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0048	6369007	0.00	0049	6369007	0.00	0070	6369007	0.00
Computer Amort & Prog cost	99	6369009	103.12	[b]	0048	6369009	2.00	0049	6369009	2.00	0070	6369009	1.00
Rate Case Exp.	99	7668010	0.00	[d]	0048	7668010	0.00	0049	7668010	0.00	0070	7668010	0.00
Rent - Burla Enterprises	99	6419090	8,676.00	[b]	0048	6419027	206.00	0049	6419027	155.00	0070	6419027	126.00
Answering Serv	99	6759002	4,581.16	[b]	0048	6759002	109.00	0049	6759002	82.00	0070	6759002	66.00
Printing & Blueprints	99	6759004	0.00	[b]	0048	6759004	0.00	0049	6759004	0.00	0070	6759004	0.00
Computer Supplies	99	6759003	209.75	[b]	0048	6759003	5.00	0049	6759003	4.00	0070	6759003	3.00
Postage & postage Meter - Office	99	6759005	40.00	[b]	0048	6759005	1.00	0049	6759005	1.00	0070	6759005	1.00
UPS & Air Freight	99	6759006	437.44	[b]	0048	6759006	10.00	0049	6759006	8.00	0070	6759006	6.00
Office Supply Stores	99	6759009	0.00	[b]	0048	6759009	0.00	0049	6759009	0.00	0070	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0048	6759090	0.00	0049	6759090	0.00	0070	6759090	0.00
Operations Telephones	99	6759135	1,647.07	[b]	0048	6759135	39.00	0049	6759135	29.00	0070	6759135	24.00
Operations Telephones - LD	99	6759136	0.00	[b]	0048	6759136	0.00	0049	6759136	0.00	0070	6759136	0.00
Meals and Related Exp.	99	7758370	25.52	[b]	0048	7758370	1.00	0049	7758370	0.00	0070	7758370	0.00
Other Misc. General	99	7758390	0.00	[b]	0048	7758390	0.00	0049	7758390	0.00	0070	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0048	6205003	0.00	0049	6205003	0.00	0070	6205003	0.00
Communication Expense	99	6759405	6,479.85	[b]	0048	6759405	154.00	0049	6759405	116.00	0070	6759405	94.00
Operators Ed Exp.	99	6759410	0.00	[b]	0048	6759410	0.00	0049	6759410	0.00	0070	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0048	6759413	0.00	0049	6759413	0.00	0070	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0048	6759414	0.00	0049	6759414	0.00	0070	6759414	0.00
Operators Memberships	99	6759416	0.00	[b]	0048	6759416	0.00	0049	6759416	0.00	0070	6759416	0.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0048	6759017	0.00	0049	6759017	0.00	0070	6759017	0.00
Operators Other Office	99	6759018	300.23	[b]	0048	6759018	7.00	0049	6759018	5.00	0070	6759018	4.00
Operators Publications	99	6759019	0.00	[b]	0048	6759019	0.00	0049	6759019	0.00	0070	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0048	6759430	0.00	0049	6759430	0.00	0070	6759430	0.00
Gasoline	99	6501020	22,460.50	[c]	0048	6501020	750.00	0049	6501020	566.00	0070	6501020	460.00
Auto Repairs & Tires	99	6501030	3,616.96	[c]	0048	6501030	121.00	0049	6501030	91.00	0070	6501030	74.00
Auto Licenses	99	6501040	501.00	[c]	0048	6501040	17.00	0049	6501040	13.00	0070	6501040	10.00
Other Transportation	99	6509090	0.00	[c]	0048	6509090	0.00	0049	6509090	0.00	0070	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0048	4032010	7.00	0049	4032010	5.00	0070	4032010	4.00
Depreciation Transportation	99	4032092	29,730.98	[c]	0048	4032092	993.00	0049	4032092	749.00	0070	4032092	609.00
Depreciation Computer	99	4032098	439.62	[b]	0048	4032098	10.00	0049	4032098	8.00	0070	4032098	6.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0048	4101000	0.00	0049	4101000	0.00	0070	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0048	4101100	0.00	0049	4101100	0.00	0070	4101100	0.00
Sale of Transportation	99	4141040	0.00	[c]	0048	4141040	0.00	0049	4141040	0.00	0070	4141040	0.00
Interest Exp. - Interco.	99	4192000	0.00	[b]	0048	4192000	0.00	0049	4192000	0.00	0070	4192000	0.00
Interest During Construction	99	4201000	(1,580.86)	[b]	0048	4201000	(37.00)	0049	4201000	(28.00)	0070	4201000	(23.00)
Total	99	2334002	<u>77,865.32</u>		0048	2334002	<u>(2,395.00)</u>	0049	2334002	<u>(1,806.00)</u>	0070	2334002	<u>(1,465.00)</u>

Distribution of Illinois Cost Center
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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Twin Lakes			WSC of Indiana			Indiana Water Service		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0280	6338001	0.00	0150	6338001	0.00	0151	6338001	0.00
Computer Maint.	99	6369007	0.00	[b]	0280	6369007	0.00	0150	6369007	0.00	0151	6369007	0.00
Computer Amort & Prog cost	99	6369009	103.12	[b]	0280	6369009	24.00	0150	6369009	2.00	0151	6369009	5.00
Rate Case Exp.	99	7668010	0.00	[d]	0280	7668010	0.00	0150	7668010	0.00	0151	7668010	0.00
Rent - Burla Enterprises	99	6419090	8,676.00	[b]	0280	6419027	1,996.00	0150	6419027	132.00	0151	6419027	398.00
Answering Serv	99	6759002	4,581.16	[b]	0280	6759002	1,054.00	0150	6759002	70.00	0151	6759002	210.00
Printing & Blueprints	99	6759004	0.00	[b]	0280	6759004	0.00	0150	6759004	0.00	0151	6759004	0.00
Computer Supplies	99	6759003	209.75	[b]	0280	6759003	48.00	0150	6759003	3.00	0151	6759003	10.00
Postage & postage Meter - Office	99	6759005	40.00	[b]	0280	6759005	9.00	0150	6759005	1.00	0151	6759005	2.00
UPS & Air Freight	99	6759006	437.44	[b]	0280	6759006	101.00	0150	6759006	7.00	0151	6759006	20.00
Office Supply Stores	99	6759009	0.00	[b]	0280	6759009	0.00	0150	6759009	0.00	0151	6759009	0.00
Other Office Expenses	99	6759090	0.00	[b]	0280	6759090	0.00	0150	6759090	0.00	0151	6759090	0.00
Operations Telephones	99	6759135	1,647.07	[b]	0280	6759135	379.00	0150	6759135	25.00	0151	6759135	76.00
Operations Telephones - LD	99	6759136	0.00	[b]	0280	6759136	0.00	0150	6759136	0.00	0151	6759136	0.00
Meals and Related Exp.	99	7758370	25.52	[b]	0280	7758370	6.00	0150	7758370	0.00	0151	7758370	1.00
Other Misc. General	99	7758390	0.00	[b]	0280	7758390	0.00	0150	7758390	0.00	0151	7758390	0.00
Operators Expense	99	6205003	0.00	[b]	0280	6205003	0.00	0150	6205003	0.00	0151	6205003	0.00
Communication Expense	99	6759405	6,479.85	[b]	0280	6759405	1,491.00	0150	6759405	98.00	0151	6759405	297.00
Operators Ed Exp.	99	6759410	0.00	[b]	0280	6759410	0.00	0150	6759410	0.00	0151	6759410	0.00
Operators Postage	99	6759413	0.00	[b]	0280	6759413	0.00	0150	6759413	0.00	0151	6759413	0.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0280	6759414	0.00	0150	6759414	0.00	0151	6759414	0.00
Operators Memberships	99	6759416	0.00	[b]	0280	6759416	0.00	0150	6759416	0.00	0151	6759416	0.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0280	6759017	0.00	0150	6759017	0.00	0151	6759017	0.00
Operators Other Office	99	6759018	300.23	[b]	0280	6759018	69.00	0150	6759018	5.00	0151	6759018	14.00
Operators Publications	99	6759019	0.00	[b]	0280	6759019	0.00	0150	6759019	0.00	0151	6759019	0.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0280	6759430	0.00	0150	6759430	0.00	0151	6759430	0.00
Gasoline	99	6501020	22,460.50	[c]	0280	6501020	0.00	0150	6501020	0.00	0151	6501020	0.00
Auto Repairs & Tires	99	6501030	3,616.96	[c]	0280	6501030	0.00	0150	6501030	0.00	0151	6501030	0.00
Auto Licenses	99	6501040	501.00	[c]	0280	6501040	0.00	0150	6501040	0.00	0151	6501040	0.00
Other Transportation	99	6509090	0.00	[c]	0280	6509090	0.00	0150	6509090	0.00	0151	6509090	0.00
Depreciation - Water Plant	99	4032010	196.98	[c]	0280	4032010	0.00	0150	4032010	0.00	0151	4032010	0.00
Depreciation Transportation	99	4032092	29,730.98	[c]	0280	4032092	0.00	0150	4032092	0.00	0151	4032092	0.00
Depreciation Computer	99	4032098	439.62	[b]	0280	4032098	101.00	0150	4032098	7.00	0151	4032098	20.00
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0280	4101000	0.00	0150	4101000	0.00	0151	4101000	0.00
Deferred Income Taxes -st	99	4101100	0.00	[c]	0280	4101100	0.00	0150	4101100	0.00	0151	4101100	0.00
Sale of Transportation	99	4141040	0.00	[c]	0280	4141040	0.00	0150	4141040	0.00	0151	4141040	0.00
Interest Exp. - Interco.	99	4192000	0.00	[b]	0280	4192000	0.00	0150	4192000	0.00	0151	4192000	0.00
Interest During Construction	99	4201000	(1,580.86)	[b]	0280	4201000	(364.00)	0150	4201000	(24.00)	0151	4201000	(73.00)
Total	99	2334002	77,865.32		0280	2334002	(4,914.00)	0150	2334002	(326.00)	0151	2334002	(980.00)

Distribution of Illinois Cost Center
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Acct Name	Sub	Acct #	Amount to be Alloc	Alloc Method	Illinois Cost Center			Water Service Corp.		
					Sub #	Acct #	Amount	Sub #	Acct #	Amount
Legal Fees	99	6338001	0.00	[c]	0099	6338001	0.00	0005	1451005	6,685.00
Computer Maint.	99	6369007	0.00	[b]	0099	6369007	0.00	0005	1451006	1,619.00
Computer Amort & Prog cost	99	6369009	103.12	[b]	0099	6369009	(103.12)	0005	1451007	265.00
Rate Case Exp.	99	7668010	0.00	[d]	0099	7668010	0.00	0005	1451008	1,289.00
Rent - Burla Enterprises	99	6419090	8,676.00	[b]	0099	6419027	(8,676.00)	0005	1451009	1,806.00
Answering Serv	99	6759002	4,581.16	[b]	0099	6759002	(4,581.16)	0005	1451011	579.00
Printing & Blueprints	99	6759004	0.00	[b]	0099	6759004	0.00	0005	1451012	185.00
Computer Supplies	99	6759003	209.75	[b]	0099	6759003	(209.75)	0005	1451013	2,829.00
Postage & postage Meter - Office	99	6759005	40.00	[b]	0099	6759005	(40.00)	0005	1451014	12,919.32
UPS & Air Freight	99	6759006	437.44	[b]	0099	6759006	(437.44)	0005	1451015	1,757.00
Office Supply Stores	99	6759009	0.00	[b]	0099	6759009	0.00	0005	1451016	9,572.00
Other Office Expenses	99	6759090	0.00	[b]	0099	6759090	0.00	0005	1451017	3,553.00
Operations Telephones	99	6759135	1,647.07	[b]	0099	6759135	(1,647.07)	0005	1451018	1,306.00
Operations Telephones - LD	99	6759136	0.00	[b]	0099	6759136	0.00	0005	1451021	974.00
Meals and Related Exp.	99	7758370	25.52	[b]	0099	7758370	(25.52)	0005	1451022	352.00
Other Misc. General	99	7758390	0.00	[b]	0099	7758390	0.00	0005	1451023	1,098.00
Operators Expense	99	6205003	0.00	[b]	0099	6205003	0.00	0005	1451024	11,734.00
Communication Expense	99	6759405	6,479.85	[b]	0099	6759405	(6,479.85)	0005	1451025	1,210.00
Operators Ed Exp.	99	6759410	0.00	[b]	0099	6759410	0.00	0005	1451026	2,371.00
Operators Postage	99	6759413	0.00	[b]	0099	6759413	0.00	0005	1451027	3,216.00
Oper. Office Supply Stores	99	6759414	0.00	[b]	0099	6759414	0.00	0005	1451028	660.00
Operators Memberships	99	6759416	0.00	[b]	0099	6759416	0.00	0005	1451029	2,395.00
Operators Cleaning Supplies	99	6759017	0.00	[b]	0099	6759017	0.00	0005	1451030	1,806.00
Operators Other Office	99	6759018	300.23	[b]	0099	6759018	(300.23)	0005	1451020	1,465.00
Operators Publications	99	6759019	0.00	[b]	0099	6759019	0.00	0005	1451060	4,914.00
Sales/Use Tax Expense	99	6759430	0.00	[b]	0099	6759430	0.00	0005	1451150	326.00
Gasoline	99	6501020	22,460.50	[c]	0099	6501020	(22,460.50)	0005	1451151	980.00
Auto Repairs & Tires	99	6501030	3,616.96	[c]	0099	6501030	(3,616.96)	0005	1451031	(77,865.32)
Auto Licenses	99	6501040	501.00	[c]	0099	6501040	(501.00)			0.00
Other Transportation	99	6509090	0.00	[c]	0099	6509090	0.00			
Depreciation - Water Plant	99	4032010	196.98	[c]	0099	4032010	(196.98)			
Depreciation Transportation	99	4032092	29,730.98	[c]	0099	4032092	(29,730.98)			
Depreciation Computer	99	4032098	439.62	[b]	0099	4032098	(439.62)			
Deferred Income Taxes -fed	99	4101000	0.00	[c]	0099	4101000	0.00			
Deferred Income Taxes -st	99	4101100	0.00	[c]	0099	4101100	0.00			
Sale of Transportation	99	4141040	0.00	[c]	0099	4141040	0.00			
Interest Exp. - Interco.	99	4192000	0.00	[b]	0099	4192000	0.00			
Interest During Construction	99	4201000	(1,580.86)	[b]	0099	4201000	1,580.86			
Total	99	2334002	<u>77,865.32</u>		0099	2334002	<u>77,865.32</u>			<u>0.00</u>

Distribution of Louisiana Office Expenses
 SE 90-LOUISIANA
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LWS-T/B			UI OF LOUISIANA			LWS		WSC	
Sub	Account	Amount	%	Account	Amount	Account	Amount	Account	Amount
INDIRECT EXPENSES:									
SLIDELL OFFICE:									
TEMP. EMPLOYMENT - CLER.	762 6369003	0.00	49.53%	0770 6369003	0.00	0762 6369003	0.00		
COMPUTER MAINT.	762 6369007	0.00	49.53%	0770 6369007	0.00	0762 6369007	0.00		
RENT - STIRLING PROP. II	762 6419043	7,554.88	49.53%	0770 6419043	3,742.00	0762 6419043	(3,742.00)		
PUBL SUBSCRIPTIONS & TA	762 6759001	0.00	49.53%	0770 6759001	0.00	0762 6759001	0.00		
ANSWERING SERVICE	762 6759002	912.20	49.53%	0770 6759002	452.00	0763 6759002	(452.00)		
COMPUTER SUPPLIES	762 6759003	0.00	49.53%	0770 6759003	0.00	0762 6759003	0.00		
PRINTING & BLUEPRINTS	762 6759004	121.80	49.53%	0770 6759004	60.00	0762 6759004	(60.00)		
POSTAGE	762 6759005	0.00	49.53%	0770 6759005	0.00	0762 6759005	0.00		
UPS & AIR FREIGHT	762 6759006	354.84	49.53%	0770 6759006	176.00	0762 6759006	(176.00)		
PRINTING CUSTOMER SERVI	762 6759007	0.00	49.53%	0770 6759007	0.00	0762 6759007	0.00		
XEROX	762 6759008	0.00	49.53%	0770 6759008	0.00	0762 6759008	0.00		
OFF SUPPLY STORES	762 6759009	1,505.78	49.53%	0770 6759009	746.00	0762 6759009	(746.00)		
REIM OF OFFICE EMP. EXP	762 6759010	403.04	49.53%	0770 6759010	200.00	0762 6759010	(200.00)		
OFFICE EXPENSES	762 6759011	0.00	49.53%	0770 6759011	0.00	0762 6759011	0.00		
CLEANING SUPPLIES	762 6759013	0.00	49.53%	0770 6759013	0.00	0762 6759013	0.00		
PETTY CASH OFFICE	762 6759015	0.00	49.53%	0770 6759015	0.00	0762 6759015	0.00		
OTHER OFFICE EXPENSES	762 6759090	1,585.45	49.53%	0770 6759090	785.00	0762 6759090	(785.00)		
OFFICE TELEPHONE	762 6759110	1,686.26	49.53%	0770 6759110	835.00	0762 6759110	(835.00)		
OPERATIONS TELEPHONE	762 6759135	3,041.00	49.53%	0770 6759111	1,506.00	0762 6759111	(1,506.00)		
OFFICE ELECTRIC	762 6759120	1,371.48	49.53%	0770 6759120	679.00	0762 6759120	(679.00)		
OFFICE CLEANING SERVICE	762 6759210	3,245.00	49.53%	0770 6759210	1,607.00	0762 6759210	(1,607.00)		
OTHER OFFICE MAINT.	762 6759290	715.09	49.53%	0770 6759290	354.00	0762 6759290	(354.00)		
MEALS AND RELATED	762 7758370	89.51	49.53%	0770 7048055	44.00	0762 7048055	(44.00)		
OTHER MISC GENERAL	762 7758390	0.00	49.53%	0770 7758390	0.00	0762 7758390	0.00		
DEPRECIATION - OFF FUR	762 4032010	321.09							
DEPRECIATION - COMPUTER	762 4032098	427.63	49.53%	0770 4032098	212.00	0762 4032098	(212.00)		
TOTAL INDIRECT EXPENSES	2334002	23,335.05		0770	2334002	(11,398.00)	0750 2334002	11,398.00	0005 1451038 11,398.00 0005 1451036 (11,398.00)
UTIL - PARENT:									
BANK SERVICE CHARGES	0750 7758380	1,590.31	49.53%	0770 7758380	788.00	0750 7758380	(788.00)		
COMMUNICATION EXPENSES	0750 6759405	5,862.88	49.53%	0770 6759405	2,904.00	0750 6759405	(2,904.00)		
TOTAL INDIRECT EXPENSES	2334002	7,453.19		0770	2334002	(3,692.00)	0750 2334002	3,692.00	0005 1451038 3,692.00 0005 1451036 (3,692.00)
TOTAL COST CENTERS		30,788.24				(15,090.00)		15,090.00	

A Less Mailsort expenses already allocated.

B Less Cable & Wireless expenses already allocated.

Distribution of Maryland Office Expenses
 BE 90-MARYLAND 8/25/2008
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	UI of MD-T/B			GREEN RIDGE			PROVINCES			MARYLAND WATER SERVICE					
	Sub	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount			
INDIRECT EXPENSES:															
MARYLAND OFFICE:															
TEMP. EMPLOYMENT - CLERK	202	6369003	0.00	7.26%	0205	6369003	0.00	11.78%	0210	6369003	0.00	8.56%	0215	6369003	0.00
PUBL SUBSCRIPTIONS & TAX	202	6759001	0.00	7.26%	0205	6759001	0.00	11.78%	0210	6759001	0.00	8.56%	0215	6759001	0.00
ANSWERING SERV	202	6759002	876.35	7.26%	0205	6759002	64.00	11.78%	0210	6759002	103.00	8.56%	0215	6759002	75.00
COMPUTER SUPPLIES	202	6759003	0.00	7.26%	0205	6759003	0.00	11.78%	0210	6759003	0.00	8.56%	0215	6759003	0.00
PRINTING & BLUEPRINTS	202	6759007	343.71	7.26%	0205	6759007	25.00	11.78%	0210	6759007	40.00	8.56%	0215	6759007	29.00
POSTAGE	202	6759005	1,366.04	7.26%	0205	6759005	99.00	11.78%	0210	6759005	161.00	8.56%	0215	6759005	117.00
UPS & AIR FBRIGHT	202	6759006	0.00	7.26%	0205	6759006	0.00	11.78%	0210	6759006	0.00	8.56%	0215	6759006	0.00
XEROX	202	6759008	399.51	7.26%	0205	6759008	29.00	11.78%	0210	6759008	47.00	8.56%	0215	6759008	34.00
OFF SUPPLY STORES	202	6759009	564.12	7.26%	0205	6759009	41.00	11.78%	0210	6759009	66.00	8.56%	0215	6759009	48.00
REIM. OF OFFICE EMP. EXP	202	6759010	289.06	7.26%	0205	6759010	21.00	11.78%	0210	6759010	34.00	8.56%	0215	6759010	25.00
CLEANING SUPPLIES	202	6759013	24.81	7.26%	0205	6759013	2.00	11.78%	0210	6759013	3.00	8.56%	0215	6759013	2.00
OTHER OFFICE EXP.	202	6759090	566.73	7.26%	0205	6759090	41.00	11.78%	0210	6759090	67.00	8.56%	0215	6759090	49.00
OFFICE TELEPHONE	202	6759110	743.28	7.26%	0205	6759110	54.00	11.78%	0210	6759110	88.00	8.56%	0215	6759110	64.00
OPERATIONS TELEPHONE	202	6759135	349.00	7.26%	0205	6759135	25.00	11.78%	0210	6759135	41.00	8.56%	0215	6759135	30.00
ALARM SYSTEM PHONE EXP.	202	6759140	82.58	7.26%	0205	6759140	6.00	11.78%	0210	6759140	10.00	8.56%	0215	6759140	7.00
OTHER OFFICE UTILITIES	202	6759190	285.00	7.26%	0205	6759190	21.00	11.78%	0210	6759190	34.00	8.56%	0215	6759190	24.00
OFFICE CLEANING SERVICE	202	6759210	374.85	7.26%	0205	6759210	27.00	11.78%	0210	6759210	44.00	8.56%	0215	6759210	32.00
OTHER OFFICE MAINT	202	6759290	400.80	7.26%	0205	6759290	29.00	11.78%	0210	6759290	47.00	8.56%	0215	6759290	34.00
DEPRECIATION WATER PLAN	202	4032010	205.50	7.26%	0205	4032010	15.00	11.78%	0210	4032010	24.00	8.56%	0215	4032010	18.00
TOTAL INDIRECT EXPENSES		2334002	<u>6,871.34</u> (316.19)		0205	2334002	<u>(499.00)</u>		0210	2334002	<u>(809.00)</u>		0215	2334002	<u>(588.00)</u>

Distribution of Maryland Office Expenses
 SE 90-MARYLAND
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UI of MD-T/B			PENNSYLVANIA			COLCHESTER			PENN ESTATES		
Sub	Account	Amount	%	Account	Amount	%	Account	Amount	%	Account	Amount
INDIRECT EXPENSES:											
MARYLAND OFFICE:											
TEMP. EMPLOYMENT - CLERK	202 6369003	0.00	16.89%	0250 6369003	0.00	1.32%	0212 6369003	0.00	19.92%	0255 6369003	0.00
PUBL SUBSCRIPTIONS & TAL	202 6759001	0.00	16.89%	0250 6759001	0.00	1.32%	0212 6759001	0.00	19.92%	0255 6759001	0.00
ANSWERING SERV	202 6759002	876.35	16.89%	0250 6759002	148.00	1.32%	0212 6759002	12.00	19.92%	0255 6759002	175.00
COMPUTER SUPPLIES	202 6759003	0.00	16.89%	0250 6759003	0.00	1.32%	0212 6759003	0.00	19.92%	0255 6759003	0.00
PRINTING & BLUEPRINTS	202 6759007	343.71	16.89%	0250 6759007	58.00	1.32%	0212 6759007	5.00	19.92%	0255 6759007	68.00
POSTAGE	202 6759005	1,366.04	16.89%	0250 6759005	231.00	1.32%	0212 6759005	18.00	19.92%	0255 6759005	272.00
UPS & AIR FREIGHT	202 6759006	0.00	16.89%	0250 6759006	0.00	1.32%	0212 6759006	0.00	19.92%	0255 6759006	0.00
XEROX	202 6759008	399.51	16.89%	0250 6759008	67.00	1.32%	0212 6759008	5.00	19.92%	0255 6759008	80.00
OFF SUPPLY STORES	202 6759009	564.12	16.89%	0250 6759009	95.00	1.32%	0212 6759009	7.00	19.92%	0255 6759009	112.00
REIM. OF OFFICE EMP. EXP	202 6759010	289.06	16.89%	0250 6759010	49.00	1.32%	0212 6759010	4.00	19.92%	0255 6759010	58.00
CLEANING SUPPLIES	202 6759013	24.81	16.89%	0250 6759013	4.00	1.32%	0212 6759013	0.00	19.92%	0255 6759013	5.00
OTHER OFFICE EXP.	202 6759090	566.73	16.89%	0250 6759090	96.00	1.32%	0212 6759090	7.00	19.92%	0255 6759090	113.00
OFFICE TELEPHONE	202 6759110	743.28	16.89%	0250 6759110	126.00	1.32%	0212 6759110	10.00	19.92%	0255 6759110	148.00
OPERATIONS TELEPHONE	202 6759135	349.00	16.89%	0250 6759135	59.00	1.32%	0212 6759135	5.00	19.92%	0255 6759135	70.00
ALARM SYSTEM PHONE EXP.	202 6759140	82.58	16.89%	0250 6759140	14.00	1.32%	0212 6759140	1.00	19.92%	0255 6759140	16.00
OTHER OFFICE UTILITIES	202 6759190	285.00	16.89%	0250 6759190	48.00	1.32%	0212 6759190	4.00	19.92%	0255 6759190	57.00
OFFICE CLEANING SERVICE	202 6759210	374.85	16.89%	0250 6759210	63.00	1.32%	0212 6759210	5.00	19.92%	0255 6759210	75.00
OTHER OFFICE MAINT	202 6759290	400.80	16.89%	0250 6759290	68.00	1.32%	0212 6759290	5.00	19.92%	0255 6759290	80.00
DEPRECIATION WATER PLANT	202 4032010	205.50	16.89%	0250 4032010	35.00	1.32%	0212 4032010	3.00	19.92%	0255 4032010	41.00
TOTAL INDIRECT EXPENSES	2334002	<u>6,871.34</u> (316.19)		0250 2334002	<u>(1,161.00)</u>		0212 2334002	<u>(91.00)</u>		0255 2334002	<u>(1,370.00)</u>

Distribution of Nevada Office Expenses:
 SE 90-NEVADA
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	UICN TB		%	UI of Nevada		Amount	
	Sub Account	Amount		Account	Amount		
INDIRECT EXPENSES:							
PAHRUMP OFFICE:							
TEMP. EMPLOYMENT - CLERK	140	6369003	0.00	19.07%	0120	6369003	0.00
COMPUTER MAINT.	140	6369007	1,474.72	19.07%	0120	6369007	281.00
RENT	140	6419090	14,800.00	19.07%	0120	6419090	2,822.00
PUBL SUBSCRIPTIONS & TAI	140	6759001	0.00	19.07%	0120	6759001	0.00
ANSWERING SERVICE	140	6759002	378.23	19.07%	0120	6759002	72.00
COMPUTER SUPPLIES	140	6759003	0.00	19.07%	0120	6759003	0.00
PRINTING & BLUEPRINTS	140	6759004	190.18	19.07%	0120	6759004	36.00
POSTAGE	140	6759005	0.00	19.07%	0120	6759005	0.00
UPS & AIR FREIGHT	140	6759006	3,705.96	19.07%	0120	6759006	707.00
PRINTING CUSTOMER SERVIC	140	6759007	416.33	19.07%	0120	6759007	79.00
XEROX	140	6759008	486.27	19.07%	0120	6759008	93.00
OFF SUPPLY STORES	140	6759009	4,252.25	19.07%	0120	6759009	811.00
REIM OF OFFICE EMP. EXP.	140	6759010	143.24	19.07%	0120	6759010	27.00
OFFICE EXPENSES	140	6759011	0.00	19.07%	0120	6759011	0.00
CLEANING SUPPLIES	140	6759013	0.00	19.07%	0120	6759013	0.00
PETTY CASH OFFICE	140	6759015	0.00	19.07%	0120	6759015	0.00
OTHER OFFICE EXPENSES	140	6759090	1,196.67	19.07%	0120	6759090	228.00
OFFICE TELEPHONE	140	6759110	1,532.13	19.07%	0120	6759110	292.00
OPERATIONS TELEPHONES	140	6759135	4,069.98	19.07%	0120	6759135	776.00
OFFICE ELECTRIC	140	6759120	1,668.83	19.07%	0120	6759120	318.00
OFFICE WATER	140	6759125	24.75	19.07%	0120	6759125	5.00
OFFICE CLEANING SERVICE	140	6759210	1,580.00	19.07%	0120	6759210	301.00
BANK SERV CHARGES	140	7758380	0.00	19.07%	0120	7758380	0.00
OFFICE EDUCATION/TRAIN.	140	6759405	776.75	19.07%	0120	6759405	148.00
OTHER MISC GENERAL	140	7758390	0.00	19.07%	0120	7758390	0.00
DEPRECIATION - COMPUTER	140	4032098	1,682.27	19.07%	0120	4032098	321.00
TOTAL INDIRECT EXPENSES	2334002	38,378.56			0120	2334002	(7,317.00)
TOTAL COST CENTERS		38,378.56					(7,317.00)

Distribution of Nevada Office Expenses
 SE 90-NEVADA
 9/30/07

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	UICN TB			%	SKY RANCH			%	SPRING CREEK		
	Sub	Account	Amount		Account	Amount	Account		Amount		
INDIRECT EXPENSES:											
PAHRUMP OFFICE:											
TEMP. EMPLOYMENT - CLERK	140	6369003	0.00	3.41%	0123	6369003	0.00	24.80%	0110	6369003	0.00
COMPUTER MAINT.	140	6369007	1,474.72	3.41%	0123	6369007	50.00	24.80%	0110	6369007	366.00
RENT	140	6419090	14,800.00	3.41%	0123	6419090	505.00	24.80%	0110	6419090	3,670.00
PUBL SUBSCRIPTIONS & TAI	140	6759001	0.00	3.41%	0123	6759001	0.00	24.80%	0110	6759001	0.00
ANSWERING SERVICE	140	6759002	378.23	3.41%	0123	6759002	13.00	24.80%	0110	6759002	94.00
COMPUTER SUPPLIES	140	6759003	0.00	3.41%	0123	6759003	0.00	24.80%	0110	6759003	0.00
PRINTING & BLUEPRINTS	140	6759004	190.18	3.41%	0123	6759004	6.00	24.80%	0110	6759004	47.00
POSTAGE	140	6759005	0.00	3.41%	0123	6759005	0.00	24.80%	0110	6759005	0.00
UPS & AIR FREIGHT	140	6759006	3,705.96	3.41%	0123	6759006	126.00	24.80%	0110	6759006	919.00
PRINTING CUSTOMER SERVIC	140	6759007	416.33	3.41%	0123	6759007	14.00	24.80%	0110	6759007	103.00
XEROX	140	6759008	486.27	3.41%	0123	6759008	17.00	24.80%	0110	6759008	121.00
OFF SUPPLY STORES	140	6759009	4,252.25	3.41%	0123	6759009	145.00	24.80%	0110	6759009	1,055.00
REIM OF OFFICE EMP. EXP.	140	6759010	143.24	3.41%	0123	6759010	5.00	24.80%	0110	6759010	36.00
OFFICE EXPENSES	140	6759011	0.00	3.41%	0123	6759011	0.00	24.80%	0110	6759011	0.00
CLEANING SUPPLIES	140	6759013	0.00	3.41%	0123	6759013	0.00	24.80%	0110	6759013	0.00
PETTY CASH OFFICE	140	6759015	0.00	3.41%	0123	6759015	0.00	24.80%	0110	6759015	0.00
OTHER OFFICE EXPENSES	140	6759090	1,196.67	3.41%	0123	6759090	41.00	24.80%	0110	6759090	297.00
OFFICE TELEPHONE	140	6759110	1,532.13	3.41%	0123	6759110	52.00	24.80%	0110	6759110	380.00
OPERATIONS TELEPHONES	140	6759135	4,069.98	3.41%	0123	6759135	139.00	24.80%	0110	6759135	1,009.00
OFFICE ELECTRIC	140	6759120	1,668.83	3.41%	0123	6759120	57.00	24.80%	0110	6759120	414.00
OFFICE WATER	140	6759125	24.75	3.41%	0123	6759125	1.00	24.80%	0110	6759125	6.00
OFFICE CLEANING SERVICE	140	6759210	1,580.00	3.41%	0123	6759210	54.00	24.80%	0110	6759210	392.00
BANK SERV CHARGES	140	7758380	0.00	3.41%	0123	7758380	0.00	24.80%	0110	7758380	0.00
OFFICE EDUCATION/TRAIN.	140	6759405	776.75	3.41%	0123	6759405	26.00	24.80%	0110	6759405	193.00
OTHER MISC GENERAL	140	7758390	0.00	3.41%	0123	7758390	0.00	24.80%	0110	7758390	0.00
DEPRECIATION - COMPUTER	140	4032098	1,682.27	3.41%	0123	4032098	57.00	24.80%	0110	4032098	417.00
TOTAL INDIRECT EXPENSES		2334002	<u>38,378.56</u>		0123	2334002	<u>(1,308.00)</u>		0110	2334002	<u>(9,519.00)</u>
TOTAL COST CENTERS			<u>38,378.56</u>				<u>(1,308.00)</u>				<u>(9,519.00)</u>

Distribution of Nevada Office Expenses
 SE 90-NEVADA
 9/30/07

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	UICN TB		CENTRAL NEVADA		WSC		
	Sub	Account	Amount	Account	Amount	Account	Amount
INDIRECT EXPENSES:							
PAHRUMP OFFICE:							
TEMP. EMPLOYMENT - CLERK	140	6369003	0.00	0140	6369003		
COMPUTER MAINT.	140	6369007	1,474.72	0140	6369007		(697.00)
RENT	140	6419090	14,800.00	0140	6419090		(6,997.00)
PUBL SUBSCRIPTIONS & TAI	140	6759001	0.00	0140	6759001		0.00
ANSWERING SERVICE	140	6759002	378.23	0140	6759002		(179.00)
COMPUTER SUPPLIES	140	6759003	0.00	0140	6759003		0.00
PRINTING & BLUEPRINTS	140	6759004	190.18	0140	6759004		(89.00)
POSTAGE	140	6759005	0.00	0140	6759005		0.00
UPS & AIR FREIGHT	140	6759006	3,705.96	0140	6759006		(1,752.00)
PRINTING CUSTOMER SERVIC	140	6759007	416.33	0140	6759007		(196.00)
XEROX	140	6759008	486.27	0140	6759008		(231.00)
OFF SUPPLY STORES	140	6759009	4,252.25	0140	6759009		(2,011.00)
REIM OF OFFICE EMP. EXP.	140	6759010	143.24	0140	6759010		(68.00)
OFFICE EXPENSES	140	6759011	0.00	0140	6759011		0.00
CLEANING SUPPLIES	140	6759013	0.00	0140	6759013		0.00
PETTY CASH OFFICE	140	6759015	0.00	0140	6759015		0.00
OTHER OFFICE EXPENSES	140	6759090	1,196.67	0140	6759090		(566.00)
OFFICE TELEPHONE	140	6759110	1,532.13	0140	6759110		(724.00)
OPERATIONS TELEPHONES	140	6759135	4,069.98	0140	6759135		(1,924.00)
OFFICE ELECTRIC	140	6759120	1,668.83	0140	6759120		(789.00)
OFFICE WATER	140	6759125	24.75	0140	6759125		(12.00)
OFFICE CLEANING SERVICE	140	6759210	1,580.00	0140	6759210		(747.00)
BANK SERV CHARGES	140	7758380	0.00	0140	7758380		0.00
OFFICE EDUCATION/TRAIN.	140	6759405	776.75	0140	6759405		(367.00)
OTHER MISC GENERAL	140	7758390	0.00	0140	7758390		0.00
DEPRECIATION - COMPUTER	140	4032098	1,682.27	0140	4032098		(795.00)
TOTAL INDIRECT EXPENSES		2334002	<u>38,378.56</u>	0140	2334002		<u>18,144.00</u>
						0005 1451034	7,317.00
						0005 1451133	1,308.00
						0005 1451035	9,519.00
						0005 1451140	(18,144.00)
							0.00
TOTAL COST CENTERS			<u>38,378.56</u>				<u>18,144.00</u>

Distribution of CHARLOTTE Warehouse Expense
 SE 90-CHARLOTTE WAREHOUSE
 9/30/07

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Acct Name	Acct #	Amount to be Alloc	Cost Center 891		Cost Center 893		Cost Center 598	
			Account	Amount	Account	Amount	Account	Amount
Rent - Warehouse (CC 875)	6419032	603.96	891 6419032	231.96	893 6419032	149.00	598 6419032	11.00
Chlorine	6181010	22,409.15	891 6181010	9,261.15	893 6181010	8,536.00	598 6181010	390.00
Odor Control Chemicals	6181050	0.00	891 6181050	0.00	893 6181050	0.00	598 6181050	0.00
Other Chemicals	6181090	26,886.74	891 6181090	10,912.74	893 6181090	10,241.00	598 6181090	468.00
Water Maintenance Supplies	6759503	2,385.77	891 6759503	599.77	893 6759503	909.00	598 6759503	42.00
Water Other Maintenance	6755090	2,355.99	891 6755090	592.99	893 6755090	897.00	598 6755090	41.00
Sewer Maintenance Supplies	7754003	0.00	891 7754003	0.00	893 7754003	0.00	598 7754003	0.00
Sewer Other Maintenance	7758490	1,728.34	891 7758490	434.34	893 7758490	658.00	598 7758490	30.00
Hurricane/Storms Cost	6759081	0.00	891 6759081	0.00	893 6759081	0.00	598 6759081	0.00
Communication Expenses	6759405	0.00	891 6759405	0.00	893 6759405	0.00	598 6759405	0.00
Oper. - Cleaning Supplies	6759017	600.66	891 6759017	151.66	893 6759017	229.00	598 6759017	10.00
Oper. - Other Office Exp.	6759018	2,928.62	891 6759018	735.62	893 6759018	1,116.00	598 6759018	51.00
Oper. - Ed Expenses	6759410	0.00	891 6759410	0.00	893 6759410	0.00	598 6759410	0.00
Testing Equipment/Chemicals	6355030	1,366.67	891 6355030	343.67	893 6355030	521.00	598 6355030	24.00
Depreciation Water Plant	4032010	4,358.93	891 4032010	1,676.93	893 4032010	1,079.00	598 4032010	76.00
Depreciation Sewer Plant	4033000	189.45	891 4033000	72.45	893 4033000	47.00	598 4033000	3.00
Total	2334002	65,814.28	na	(25,013.28)	na	(24,382.00)	na	(1,146.00)

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

Sub	C.E.	Sub	C.E.	Sub	C.E.
		0502	134	598	282
0546	152	0508	120		
0553	2,220	0539	133		
0556	66	0544	259		
0566	136	0552	33		
0568	0	0554	101		
0575	703	0558	58		
0583	130	0559	58		
0587	273	0562	46		
0588	1,915	0565	26		
0593	114	0567	0		
0855	90	0582	56		
0861	455	0584	118		
		0585	223		
		0586	117		
		0592	244		
		0596	204		
		0854	153		
		0858	225		
		0859	336		
		0860	1,047		
		0865	33		
		0866	76		
		0871	66		
		0876	155		
Total	6,254		4,021		282
Alloc %	38.49%		24.75%		1.74%
	59.24%		38.09%		2.67%

Distribution of CHARLOTTE Warehouse Expense
 SE 90-CHARLOTTE WAREHOUSE
 9/30/07

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Acct Name	Acct #	Amount to be Alloc	Tega Cay		Riverhills		Total Warehouse		WSC	
			Account	Amount	Account	Amount	Account	Amount	Account	Amount
Rent - Warehouse (CC 875)	6419032	603.96	485 6419032	98.00	460 6419032	114.00	875 6419032	(603.96)		
Chlorine	6181010	22,409.15	485 6181010 a	0.00	460 6181010	4,222.00	875 6181010	(22,409.15)		
Odor Control Chemicals	6181050	0.00	485 6181050 a	0.00	460 6181050	0.00	875 6181050	0.00		
Other Chemicals	6181090	26,886.74	485 6181090 a	200.00	460 6181090	5,065.00	875 6181090	(26,886.74)		
Water Maintenance Supplies	6759503	2,385.77	485 6759503	386.00	460 6759503	449.00	875 6759503	(2,385.77)		
Water Other Maintenance	6755090	2,355.99	485 6755090	381.00	460 6755090	444.00	875 6755090	(2,355.99)		
Sewer Maintenance Supplies	7754003	0.00	485 7754003	0.00	460 7754003	0.00	875 7754003	0.00		
Sewer Other Maintenance	7758490	1,728.34	485 7758490	280.00	460 7758490	326.00	875 7758490	(1,728.34)		
Hurricane/Storms Cost	6759081	0.00	485 6759081	0.00	460 6759081	0.00	875 6759081	0.00		
Communication Expenses	6759405	0.00	485 6759405	0.00	460 6759405	0.00	875 6759405	0.00		
Oper. - Cleaning Supplies	6759017	600.66	485 6759017	97.00	460 6759017	113.00	875 6759017	(600.66)		
Oper. - Other Office Exp.	6759018	2,928.62	485 6759018	474.00	460 6759018	552.00	875 6759018	(2,928.62)		
Oper. - Ed Expenses	6759410	0.00	485 6759410	0.00	460 6759410	0.00	875 6759410	0.00		
Testing Equipment/Chemicals	6355030	1,366.67	485 6355030	221.00	460 6355030	257.00	875 6355030	(1,366.67)		
Depreciation Water Plant	4032010	4,358.93	485 4032010	706.00	460 4032010	821.00	875 4032010	(4,358.93)		
Depreciation Sewer Plant	4033000	189.45	485 4033000	31.00	460 4033000	36.00	875 4033000	(189.45)	5	1451079 2,874.00
Total	2334002	65,814.28	485 2334002	(2,874.00)	298 2334002	(12,399.00)	500 2334002	65,814.28	5	1451070 12,399.00
								(0.00)	5	1451080 (15,273.00)

[a] Chemical Expense for Tega Cay - \$200 per Rate Case.

Sub	C.E.	Sub	C.E.	Sub	C.E.
485	2,630	460	3,061		

2,630

3,061

16,248

16,198

18,848

100,008

10,557

Customer
Equivalents

CUSTOMER EQUIVALENTS 9/30/2007		September 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
ILLINOIS					
A. USAGE					
014	Camelot	W	217.0		
014	Camelot	S	216.0	325	2.2%
018	Charmar	W	53.0	53	0.4%
022	Cherry Hill	W	257.6	258	1.8%
025	Holiday Hills	W	243.0	243	1.7%
026	Clarendon	W	361.9	362	2.5%
027	Westlake	W	433.6		
027	Westlake	S	422.8	645	4.5%
034	County Line	W	116.4	116	0.8%
038	Del Mar	W D	74.5	37	0.3%
042	Ferson Creek	W	381.0		
042	Ferson Creek	S	373.0	568	4.0%
046	Galena Territory	W	2,182.1		
046	Galena Territory	S	815.4	2,590	18.0%
048	Harbor Ridge	W	321.0		
048	Harbor Ridge	S C	317.0	480	3.3%
049	Great Northern	W	362.0	362	2.5%
050	Killamey	W	352.0	352	2.5%
066	Northern Hills	W	170.0		
066	Northern Hills	S	183.0	262	1.8%
070	Lake Marian	W	293.0	293	2.0%
078	Wildwood	W	196.0	196	1.4%
082	Valentine	W	70.0	70	0.5%
086	Walk-up Woods	W	220.0	220	1.5%
090&062	Whisp.Hills/Pist./Sun	W	2,351.5	2,352	16.4%
096	Medina	S	475.2	475	3.3%
098	Cedar Bluff	S	132.0	132	0.9%
B. AVAILABILITY SYSTEMS					
011	Apple Canyon Usage	W	893.0		
010	Apple Canyon Avail (Split)		1,787.0	1,340	9.3%
055	Lake Holiday Usage	W	1,862.0		
054	Lake Holiday Avail (Split)		226.0	1,919	13.4%
059	Lake Wildwood Usage	W	473.5		
058	Lake Wildwood Avail (Split)		954.0	713	5.0%
	TOTAL ILLINOIS		<u>17,785.5</u>	<u>14,362</u>	6.2% <u>100.0%</u>
VIRGINIA					
212	COLCHESTER	S	169.0	169	4.4%
224	MASSANUTTEN usage	W	176.0		
224	MASSANUTTEN usage	S	176.0		
225	MASSANUTTEN usage	W	2,250.3		
225	MASSANUTTEN usage	S	2,033.6		
226	MASSANUTTEN availability	W S	220.0	3,641	95.6%
	TOTAL VIRGINIA		<u>5,244.9</u>	<u>3,810</u>	1.6% <u>100.0%</u>
LOUISIANA					
771	North Park/River Oaks	W	1,184.0		
771	North Park/River Oaks	S	1,128.5	1,748	
773	Arrowwood	W	2,563.4		
773	Arrowwood	S	2,246.2	3,686	
774	Greenbrier	W	842.8		
774	Greenbrier	S	722.3	1,204	
775	Ingram Estates	W	254.0		
775	Ingram Estates	S	253.0	381	
776	Windstone	W	294.0		
776	Windstone	S	288.0	438	
	Total U.I.OF LOUISIANA		<u>9,776.2</u>	<u>7,457</u>	49.5%
750	LOUISIANA WATER SERVICE, INC.				
751	Woodridge	W	514.0		
751	Woodridge	S	498.0	763	
752	Kingspoint	W	1,985.3		
752	Kingspoint	S	1,973.3	2,972	
753	Lake Village	W	677.7		
753	Lake Village	S	670.2	1,013	
754	Huntwyk	W	671.5		
754	Huntwyk	S	671.5	1,008	
755	Quail Ridge	W	378.0		

CUSTOMER EQUIVALENTS 9/30/2007		September 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
755	Quail Ridge	S	358.0	557	
756	Magnolia Forest/Rocket Ranch	W	546.6		
756	Magnolia Forest/Rocket Ranch	S	527.8	811	
757	Frenchman's Estates	W	54.5	55	
758	Village Acadian	W	51.0		
758	Village Acadian	S	45.0	74	
759	Oakmont	W	163.0		
759	Oakmont	S	160.0	243	
764	Pirates Harbor	W	104.0	104	
	Total LOUISIANA WATER SERVICE, INC.		10,049.4	7,599	
	TOTAL LOUISIANA		<u>19,825.6</u>	<u>15,056</u>	6.5%
					<u>50.5%</u>
					<u>100.0%</u>
INDIANA					
TWIN LAKES					
280&282	Twin Lakes Utilities, Inc.	W	3,128.1		
280&282	Twin Lakes Utilities, Inc.	S	3,069.6	4,663	79.0%
INDIANA WATER SERVICE					
151	Indiana Water Service	W D	1,859.4	930	15.8%
WSC of INDIANA					
150&149	WSC of Indiana	W	203.9		
150&149	WSC of Indiana	S	208.9	308	5.2%
	TOTAL INDIANA		<u>8,469.9</u>	<u>5,901</u>	2.6%
					<u>100.0%</u>
OHIO					
246	Holiday Service	W	437.0		
245	Holiday Service Availability		540.0	572	
	TOTAL OHIO		<u>977.0</u>	<u>572</u>	0.2%
					<u>100.0%</u>
SOUTH CAROLINA					
CAROLINA WATER SERVICE, INC.					
295	Salem Church	S	162.0	162	
351	Falcon Ranches	W	97.8	98	
352	Sycamore Acres	W D	79.5	40	
353	Westside Terrace	W D	64.0	32	
356	Oakwood	W D	59.0		
356	Oakwood	S	9.0	64	
357	Woodsen	S	87.0	87	
360	Blue Ridge	W	56.0	56	
361	Calvin Acres	W	40.0	40	
362	Pocalla	W	100.0		
362	Pocalla	S	161.0	181	
363	Rock Bluff	W	21.0	21	
364	Laurel Meadows	W D	280.0		
364	Laurel Meadows	S	273.0	417	
366	Oakland Plantation	S	309.6	310	
368	Indian Forks	W	74.0		
368	Indian Forks	S C	82.0	115	
369	Brighton Forest	W D	131.0		
369	Brighton Forest	S	140.0	201	
370	Indian Pines	W	17.0	17	
371	Rollingwood/Silver Creek	W D	186.0		
371	Rollingwood/Silver Creek	S	101.0	237	
372	Hidden Valley Trailer Pk.	W D	55.2		
372	Hidden Valley Trailer Pk.	S	486.6	298	
373	Smallwood Estates	W	114.0		
373	Smallwood Estates	S	112.0	170	
375	The Landings	W D	161.0		
375	The Landings	S	162.0	242	
376	Harborside	W D	78.8		
376	Harborside	S	77.8	118	
378	Spring Lake	W D	121.0		
378	Spring Lake	S	121.0	182	
379	Palmetto Apts./Ests.	S C	49.2	25	
380	Roosevelt Gardens	S	165.5	166	
382	Hidden Valley Country Club	W	190.8	191	
385	Peachtree Acres	W	48.0	48	
391	Hunters Glen	W	95.5	96	
401	Heatherwood	W	100.0	100	

CUSTOMER EQUIVALENTS 9/30/2007				September 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
402	Idlewood	W	D	67.5	34		
403	Springhill/Oakcrest	W	D	418.5			
403	Springhill/Oakcrest		S	426.0	632		
404	Lincolnshire-Whites Creek		S	252.0	252		
405	40 Love Point	W		122.0			
405	40 Love Point		S C	121.0	183		
406	Planter's Station	W	D	166.0			
406	Planter's Station		S	164.0	248		
422	Greyland Forest	W	D	307.0			
422	Greyland Forest		S	303.0	459		
424	Glen Village	W		210.0			
424	Glen Village		S	207.0	314		
440	North Lake Shore Pt.		S C	23.0	12		
441	Ballentine Cove		S	90.0	90		
442	Shadowood Cove		S C	115.0	58		
443	Golden Pond	W	D	351.0			
443	Golden Pond		S	342.0	522		
444	Oak Grove Est	W	D	145.8			
444	Oak Grove Est		S	148.8	220		
445	Secret Cove		S	87.0	87		
458	Governor's Grant		S	317.0	317		
460	Riverhills Plantation	W	D	3,207.1			
460	Riverhills Plantation		S C	2,914.6	3,061		
461	Lake Murray	W	D	329.5			
461	Lake Murray		S	337.0	499		
462	Stonegate	W		134.0			
462	Stonegate		S C	133.0	201		
374	Friarsgate		S	1,045.0	1,045		
394	Friarsgate		S	1,823.6	1,824		
	Total CWS			<u>18,975.7</u>	<u>13,769</u>		58.0%

**UTILITIES SERVICES OF SOUTH CAROLINA INC
COLUMBIA**

1310	Parkwood	W	D	116.5	58		
1311	Tanya Terrance	W		22.0	22		
1312	Emma Terrance	W		22.0	22		
1313	Lexington Estates	W		165.0	165		
1314	Windy Hill	W		137.0	137		
1315	Hermitage	W		15.0	15		
1316	Vanarsdale	W	D	192.6	96		
1317	Murray Park	W		46.0	46		
1318	Lake Village	W		77.0	77		
1319	Tanglewood	W		8.0	8		
1320	Foxtrail	W		36.0	36		
1321	Dutch Village (Aka Dutch Creek)	W		177.0	177		
1322	Raintree Acres	W	D	140.0	70		
1323	Murray Lodge	W		57.0	57		
1324	Dutchman Shores	W	D	150.0	75		
1325	Indian Cove	W		32.0	32		
1326	Milmont Shores	W	D	21.0	11		
1327	Arrowhead Estates	W		30.0	30		
1328	Lakewood Estates	W		79.0	79		
1329	Hilton Place	W		34.0	34		
1330	Estates Of Hilton	W		27.0	27		
1331	Plantation	W		390.0	390		
1332	Springfield Acres	W		47.0	47		
1333	Farrowood	W		144.0	144		
1334	Harmon Estates	W		44.0	44		
1335	Washington Height	W		70.0	70		
1336	Oakridge Hunt Club	W		79.0	79		
1337	Glenn Village	W		89.0	89		
1338	Belmead	W		152.0	152		
1339	Sangaree	W		55.0	55		
1340	Cambridge Hills	W		85.6	86		
1341	South Congaree	W		0.0	0		
1342	Dutchman Acres	W		23.0	23		
1343	Lexington Farms	W		114.6	115		
1344	Charwood	W		272.0	272		
1345	Charleswood	W		187.0	187		

CUSTOMER EQUIVALENTS 9/30/2007		September 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
ROCK HILL/BLUE RIBBON					
1346	Shandon	W	70.0		
1346	Shandon	S	38.0	89	
1347	Foxwood	W	231.0		
1347	Foxwood	S	232.0	347	
1348	Pleasant Hill				
1349	Leslie Woods	W	16.0	16	
1350	Leslie Dale	W	26.0	26	
1351	Middlestream	W	34.0	34	
1352	Riverben	W	34.0	34	
1353	Carrolton Place	W	40.0	40	
1354	Carrowoods	W	80.0		
1354	Carrowoods	S	55.0	108	
1355	Country Oaks	W	133.0		
1355	Country Oaks	S	43.0	155	
1356	Barney Rhett	W	43.0	43	
1357	Wesleywoods	W	24.0	24	
1358	Valleymere	W	22.0	22	
1359	Hickory Mills	W D	37.0	19	
1360	Plantation	W	90.0	90	
1361	Woodbridge	W	66.0	66	
1362	Wintercrest	W	73.0	73	
1363	Olewoods	W	29.0	29	
1364	Ridgewood	W	65.0	65	
1365	Olympic Acres	W	76.0	76	
1366	Shiloh Quarters	W	57.0	57	
1367	Southbend	W	38.0	38	
1368	Windy Run	W	30.8	31	
1369	Brownsboro	W	80.0	80	
1370	Cameron Estates	W	28.0	28	
1371	Old Farms	W	20.0	20	
1372	Silver Lakes	W	27.0	27	
1373	Woodwind	W	44.0	44	
1374	Farm Pond	W	26.0	26	
1375	Kim Acres	W	56.0	56	
1376	Brown Neal	W	20.0	20	
1377	Pepperidge	W	47.0	47	
1378	Polly Circle	W	40.0	40	
1379	Mallard Lakes	W	47.0	47	
1380	Hidden Lakes	W	47.0	47	
1381	Spirng Lakes	W	14.0	14	
ANDERSON					
1383	Calhoun Acres	W D	76.0	38	
1384	Nevitt Forest	W D	209.0	105	
1385	Naynie Builders	W	92.0	92	
1386	Leon Bolt	W D	97.0	49	
1387	Normandy Park	W	37.0	37	
1388	Dobbins Estates	W D	69.0	35	
1389	Hill And Dale	W D	60.0	30	
1390	Lakewood	W	73.0	73	
1391	Edgebrook	W D	16.0	8	
1392	Oakwood Estates	W D	51.0	26	
1393	Sherwood Forest	W	36.0	36	
1394	Towncreek Acres	W	106.0	106	
1395	Bellmead	W D	68.0	34	
1396	Bridgewater	W	96.0	96	
1397	Clearview	W D	60.0	30	
1398	Fieldcrest	W	28.0	28	
1399	Greenforest	W D	68.0	34	
1400	Hidden Lake	W	68.0	68	
1401	Surfside	W D	22.0	11	
1402	Purdy Shores Summer Homes	W	91.0	91	
	Total Utilities Services of SC		<u>6,938.1</u>	<u>6,031</u>	25.4%

OTHER SOUTH CAROLINA UTILITIES

SOUTHLAND UTILITIES, INC.

464	Creekwood (w)	W	54.0	54	
465	Cedarwood (w)	W	116.0	116	0.7%

TEGA CAY WATER SERVICE, INC.

CUSTOMER EQUIVALENTS 9/30/2007		September 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
485	Tega Cay	W D	1,787.5		
485	Tega Cay	S	1,684.0		
UNITED UTILITY COMPANIES, INC.			2,630		11.1%
705	Kingswood	W	24.0	24	
712	Woodmont Estates	W	21.0	21	
714	Trollingwood	W	50.0		
714	Trollingwood	S	52.0	76	
715	Briarcreek	S	83.8	84	
716	Canterbury	S	143.0	143	
717	Chambert Forest	S	96.8	97	
718	Fairwood	S	89.0	89	
720	River Forest	S C	76.0	38	
721	Stonecreek	S C	186.2	93	
722	Valley Brook	S	166.8	167	
723	Village	S	206.4	206	
724	N Greenville College	S	39.0	39	
725	Highland Forest	S	86.6	87	
726	Keowee Townhomes	S	0.0	0	
Total United			1,320.6	1,163	
TOTAL SOUTH CAROLINA			30,875.9	23,763	10.3%
					4.9%
					100.1%

NORTH CAROLINA

C.W.S. OF NORTH CAROLINA:

501	Sugar Mountain	W	1,415.7		
501	Sugar Mountain	S	1,205.2	2,019	
502	Saddlewood	W	126.0		
502	Saddlewood	S	15.0	134	
505	Sherwood Forest	W	242.2	242	
506	Woodhaven	W	78.0	78	
508	Zemosa Acres DISTRIBUTION ONLY	W D	240.4	120	
509	Ashley Hills	S	1,049.0	1,049	
510	Corolla Light	W	497.4		
510	Corolla Light	S	479.1	737	
512	Kynwood Subdiv.	S	66.0	66	
513	Hestron Park	W	61.5		
513	Hestron Park	S	72.5	98	
514	Hound Ears	W	447.0		
514	Hound Ears	S	199.5	547	
515	Willowbrook	W	160.9		
515	Willowbrook	S	157.6	240	
516	Grandview at T-Square	W	78.0	78	
517	Spooners Creek	S	44.0	44	
519	Wolf Laurel	W	677.0		
519	Blue Mountain	S	65.0	710	
523	Vander	W	230.8	231	
524	White Oak	W	319.0		
524	White Oak	S	227.0	433	
525	Kings Grant (Ral.)	S	114.0	114	
527	Bent Creek	W	304.0		
527	Bent Creek	S	304.0	456	
528	Mt. Carmel	S C	378.0	189	
529	Whispering Pines	W D	1,435.8	718	
530	Crestview Estates	W	33.0	33	
531	Sherwood Park	W	100.0	100	
532	Misty Mountain	W	139.0	139	
533	Crystal Mountain	W	46.0	46	
534	Pine Knoll Shores	W	0.0	0	
535	Ski Mountain	W	236.0	236	
536	Mt. Mitchell	W	251.0	251	
537	Bear Paw	W	309.5		
537	Bear Paw	S	68.0	344	
539	Forest Brook	W	132.5	133	
541	Carolina Forest usage	W	192.1		
540	Carolina Forest availability	W	816.0	396	
543	Woodrun usage	W D	416.5		
542	Woodrun availability	W	817.0	412	
544	Kings Grant	W	173.0		
544	Kings Grant	S	172.0	259	
545	Watauga Vista	W	141.0	141	
546	Steeplechase	S	152.0	152	
547	Quail Ridge	W	163.0	163	

CUSTOMER EQUIVALENTS 9/30/2007			September 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
552	Beechbrook	W	33.0	33		
553	Cabarrus Woods	W	1,489.0			
553	Cabarrus Woods	S	1,461.0	2,220		
554	College Park	W	78.0			
554	College Park	S	45.8	101		
555	Country Club Annex	W	29.0	29		
556	Country Hills	W	66.0	66		
558	Harbor House Estates	W	58.0	58		
559	Holly Acres	W	58.4	58		
562	Oakdale Terrace	W	46.0	46		
565	Suburban Heights	W	26.0	26		
566	Windsor Chase	W	135.5	136		
569	Yorktown DISTRIBUTION ONLY	W D	105.0	53		
572	Powder Horn Mtn.	W	214.5	215		
573	Monteray Shores	W	460.6			
573	Monteray Shores	S	448.1	685		
574	Olde Point	W	194.0			
574	Olde Point	S	114.0	251		
575	Independent	S	703.0	703		
576	High Meadows usage	W	12.5			
577	High Meadows flat chge.	W	249.0	262		
579	Chapel Hills	W	92.0	92		
582	Huntington Forest	W	56.0	56		
583	Eastwood Forest	W	129.8	130		
584	Westwood Forest	W	118.0	118		
585	Wildwood Green	W	223.0	223		
586	Bahia Bay	W	117.0	117		
587	Lamplighter East	W	182.0			
587	Lamplighter East	S	182.0	273		
588	Lamplighter South	W	1,275.5			
588	Lamplighter South	S	1,278.0	1,915		
592	Emerald Point	W	163.4			
592	Emerald Point	S	161.4	244		
593	Huntwick	S	114.0	114		
594	Abington/Interlaken	W	583.0			
594	Abington/Interlaken	S	585.0	876		
595	Brandywine Bay	W	834.7			
595	Brandywine Bay	S	730.2	1,200		
596	Queens Harbor	W	137.6			
596	Queens Harbor	S	132.6	204		
597	Belvedere	W	964.1			
597	Belvedere	S	605.6	1,267		
598	River Pointe	W	189.0			
598	River Pointe	S	185.0	282		
851	Riverwoods	W	183.0	183		
853	Forest Ridge/Wood Hollow	S	541.0	541		
854	Pinnacle Shores	W	153.0	153		
855	Britley	W D	60.0			
855	Britley	S	59.0	90		
856	Waterglen	W	33.0	33		
857	Buffalo Creek	W	226.0	226		
858	Stone Hollow	W	224.5	225		
859	The Harbour	W	335.5	336		
860	The Pointe	W	1,046.5	1,047		
861	Avensong	W	304.5			
861	Avensong	S	300.0	455		
862	Wood Trace	W	45.0	45		
864	Middlepointe	W	70.5	71		
865	Lemmod Acres	W	33.0	33		
866	Wildlife Bay	W	76.0	76		
867	Nags Head	S	727.0	727		
868	Bristol Farm/Brawley/Turtle	W	695.0			
868	Bristol Farm/Brawley/Turtle	S	682.5	1,036		
869	Currituck Club	W	475.0	475		
870	Meadow Glen	W	30.0	30		
871	Heathfield	W	65.5	66		
872	Monterray	W	25.0	25		
873	High Vista	W	230.0	230		
874	Eagle Crossing	W	77.0	77		
876	Larkhaven	W	155.0	155		

CUSTOMER EQUIVALENTS 9/30/2007		September 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
881	Regalwood	S	373.0	373	
882	White Oak Estates	S	494.0	494	
Total CWS of NC			<u>37,832.0</u>	<u>30,356</u>	61.9%
OTHER NORTH CAROLINA UTILITIES					
CWS SYSTEMS, INC.					
801	Fairfield - Mountain	W	1,127.5		
801	Fairfield - Mountain	S C	513.5	1,385	
802	Fairfield - Sapphire Valley	W	1,570.8		
802	Fairfield - Sapphire Valley	S	791.8		
803	Fairfield - Sapphire Avail	W	864.0		
803	Fairfield - Sapphire Avail	S	108.0	2,210	
804	Fairfield - Harbour	W	1,722.8		
804	Fairfield - Harbour	S	1,660.8		
805	Fairfield - Harbour Avail	W S	998.0	3,052	
808	Forest Hills	W	138.1	138	
810	Heather Glen	W	102.0	102	
812	Country Crossing	W	54.0	54	
813	Oakes Plantation	W	24.0	24	
814	Ransdell Forest	W	43.8	44	
815	Sandy Trail	W	115.0	115	
816	Stewart's Ridge	W	47.0	47	
817	Tuckahoe	W	87.0	87	
818	Wilder's Village	W	46.8	47	
819	Ashley Hills/Amber Acres	W	1,213.0	1,213	
820	Neuse Woods	W	96.8	97	
821	Jordan Woods	W	33.0	33	
824	Treasure Cove	W	294.0	294	
825	Hidden Hollow	W	47.0	47	
826	Linsey Pointe	W	30.0	30	
Total CWS Systems, Inc.			<u>12,726.7</u>	<u>9,018</u>	18.4%
ELK RIVER UTILITIES, INC.					
830	Elk River	W	280.0		
830	Elk River	S	109.0	335	0.7%
CAROLINA TRACE UTILITIES, INC.					
900	Carolina Trace	W	1,454.0		
900	Carolina Trace	S	1,387.5	2,148	4.4%
TRANSYLVANIA UTILITIES, INC.					
905	Transylvania	W	1,274.4		
905	Transylvania	S	949.4		
906	Transylvania Avail.	W	839.0		
906	Transylvania Avail.	S	398.0	2,058	4.2%
NORTH TOPSAIL UTILITIES, INC.					
920&921	North Topsail	S	2,842.0	2,842	5.8%
CAROLINA PINES					
925	Carolina Pines	S	333.0	333	0.7%
BRADFIELD FARMS					
922	Bradfield Farms	W	954.5		
922	Bradfield Farms	S	1,310.5	1,610	3.3%
NERO					
923	Nero	W	128.0		
923	Nero	S	128.0	192	0.4%
PEACH ORCHARD					
831	Maria Park	W	0.0		
832	Peach Orchard	W	0.0	0	0.0%
HARRCO					
833	Hardscrabble	S	100.0	112	0.2%
838	River Oaks	S	12.0		
TOTAL NORTH CAROLINA			<u>63,058.0</u>	<u>49,004</u>	21.2% <u>100.0%</u>
FLORIDA					
MILES GRANT WATER & SEWER					
640	Miles Grant	W	1,117.3		
640	Miles Grant	S	1,050.8	1,642	2.4%
TIERRE VERDE					
646	Tierre Verde	S C	2,416.9	1,208	1.8%
MID-COUNTY SERVICES, INC.					
645	Mid-County	S	3,354.6	3,355	5.0%

CUSTOMER EQUIVALENTS
9/30/2007

September
2007

CUSTOMER
EQUIVALENTS

% BY
STATE

% WITHIN
STATE

				September 2007	<u>CUSTOMER</u> <u>EQUIVALENTS</u>	<u>% BY</u> <u>STATE</u>	<u>% WITHIN</u> <u>STATE</u>
LAKE PLACID UTILITIES, INC							
641	Lake Placid	W		139.7			
641	Lake Placid	S		137.7	209		0.3%
EASTLAKE WATER SERVICE, INC.							
643&653	East Lake	W	D	920.4			
643&653	East Lake	S	C	881.4	901		1.3%
PEBBLE CREEK UTILITIES, INC.							
644	Pebble Creek	W	D	1,486.3			
644	Pebble Creek	S		1,433.3	2,203		3.3%
ALAFAYA UTILITIES, INC.							
347&670&671	Alafaya	S		7,276.2	7,276		10.8%
UTILITIES, INC. OF LONGWOOD							
648	Longwood	S		1,758.5	1,759		2.6%
WEDGEFIELD UTILITIES, INC.							
649	Wedgefield	W		1,556.8			
649	Wedgefield	S		1,533.8	2,324		3.4%
CYPRESS LAKES UTILITEIS, INC.							
672	Cypress Lakes	W		1,217.1			
672	Cypress Lakes	S		1,123.9	1,779		2.6%
EAGLERIDGE UTILITIES, INC.							
673	Eagle Ridge	S		1,623.1			
674	Cross Creek	S		908.0	2,531		3.7%
SANLANDO UTILIITES, INC.							
382&683&684	Sanlando	W		11,854.2			
382&683&684	Sanlando	S		9,138.5	16,423		24.3%
UTILITIES, INC. OF SANDALHAVEN							
690	Sandalhaven	S		1,045.4	1,045		1.5%
BAYSIDE UTILITY SERVICES, INC.							
694	Bayside	W	D	248.4			
694	Bayside	S	C	249.2	249		0.4%
SOUTHGATE UTILITIES, INC.							
396&697&698	Southgate	W	D	5,690.8			
396&697&698	Southgate	S		0.0	2,845		4.2%
HUTCHINSON ISLAND							
692	Hutchinson Island	W		205.7			
692	Hutchinson Island	S		176.2	294		0.4%
HUTCHINSON ISLAND IRRIGATION							
0002	Hutchinson Island Irrigation	W		160.5	161		0.2%
PENNBROOKE							
0691	Pennbrooke	W		1,462.5			
0691	Pennbrooke	S		1,246.0	2,086		3.1%
SANDY CREEK							
699	Sandy Creek	W		198.8			
699	Sandy Creek	S		167.0	283		0.4%
LABRADOR							
693	Labrador	W		789.1			
693	Labrador	S		772.1	1,175		1.7%
LAKE UTILITY SERVICES, INC.							
628	Clermont	W		204.0	204		
631	Amberhill	W		763.0	763		
632	Highland Point	W		48.5	49		
633	The Oranges	W		99.0	99		
634	Lake Ridge	W		129.0	129		
636	Vistas	W		983.1	983		
661	Crescent Bay	W		93.0	93		
662	Crescent West	W		100.0	100		
663	Four Lakes	W		65.0	65		
664	Lake Saunders Acres	W		45.0	45		
665	Lake Crescent Hills	W		127.0	127		
666	Preston Cove	W		106.0	106		
667&668	South Clermont (EDB)	W		2,818.9	2,819		
675	Lake Groves	W		2,855.8			
675	Lake Groves	S		2,796.3	4,254		
	Total Lake Utility			<u>11,233.6</u>	<u>9,835</u>		14.5%
UTILITIES, INC. OF FLORIDA							
602	Weathersfield	W		700.0			
602	Weathersfield	S	C	694.5	1,047		
604	Oakland Shores	W		228.5	229		
606	Little Wekiva	W		61.0	61		
608	Park Ridge	W		102.0			

CUSTOMER EQUIVALENTS 9/30/2007		September 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
608	Park Ridge	S	0.0	102	
610	Phillips Section	W	79.0	79	
612	Crystal Lake	W	172.0	172	
613	Bartell/Wisbar	W D	160.5		
613	Bartell/Wisbar	S C	159.0	160	
614	Ravenna Park/Lincoln Hts.	W	348.5		
614	Ravenna Park/Lincoln Hts.	S C	247.5	473	
615	Bartel/Buena Vista	W	1,077.0	1,077	
616	Bear Lake Manor	W	225.5	226	
618	Jansen	W	253.5	254	
620	Crescent Hts. DISTRIBUTION ONLY	W D	274.5	137	
621	Davis Shores	W D	43.0	22	
622	Crownwood	S C	8.0	4	
623	Trailwoods	W	300.0		
623	Trailwoods	S C	294.0	447	
624	Oakland Hills	W	180.0		
624	Oakland Hills	S C	179.0	270	
626	Summertree (PPW)	S C	1,027.6		
626	Summertree (PPW)	W	1,215.6	1,730	
629	Orangewood	W	566.3	566	
630	Golden Hills	W	449.4	449	
635	Crownwood	W	82.6		
635	Crownwood	S	59.6	113	
637	Lake Tarpon	W	433.3		
637	Lake Tarpon	S	0.0	433	
	Total U.I. of Florida		9,621.4	8,049	12.0%
	TOTAL FLORIDA		84,195.2	67,631	99.9%
				29.3%	

GEORGIA

UTILITIES, INC. OF GEORGIA

264&265	Skidaway Island Utilities, Inc.	W	4,406.9		
264&265	Skidaway Island Utilities, Inc.	S	4,250.9		
262	Skidaway Island Availability	W S	438.0		
266&267	Olde Atlanta	S	639.0	7,390	79.0%

WATER SERVICE COMPANY OF GEORGIA INC

1268	Crestwood	W	14.0	14	
1269	Bear Creek	W	137.0	137	
1270	Kendalwood	W	49.0	49	
1271	Riverwood	W	152.0	152	
1272	Shady Grove	W	61.0	61	
1273	Southlake	W	31.0	31	
1274	Spencton #1	W	21.0	21	
1275	Spencton #2	W	100.0	100	
1276	Spencton #3	W	7.0	7	
1277	Talloakas	W	165.0	165	
1278	Vinland	W	21.0	21	
1279	Holly Springs	W	57.0	57	
1280	Lake Riverside	W	255.0	255	
1281	Riverwood Estates	W	31.0	31	
1282	Worthy Manor	W	169.0		
1282	Worthy Manor	S	168.0	253	
1283	Big Oak Estates	W	40.0	40	
1284	Holland Folly 1	W	24.0	24	
1285	Windsor	W	35.0	35	
1286	Holland Folly 2	W	20.0	20	
1287	Holland Folly 3	W	108.0		
1287	Holland Folly 3	S	108.0	162	
1288	Colonial Acres	W	18.0	18	
1289	Carver	W	38.0	38	
1290	Lee Villa Estates	W	6.0	6	
1291	Park Place	W	11.0	11	
1292	Fairfax Motel	W	0.0	0	
1293	Shady Acres	W	81.0	81	
1294	Shady Acres II	W	39.0	39	
1295	Green Meadow Estates	W	54.0	54	
1296	Jamar	W	21.0	21	
1297	Country West Sect 3	W	20.0	20	
1298	Country Circle Road	W	21.0	21	

CUSTOMER EQUIVALENTS 9/30/2007		September 2007	CUSTOMER EQUIVALENTS	% BY STATE	% WITHIN STATE
1299	South Lake II Total WSC of Georgia	W 19.0 2,101.0	19 1,963		21.0%
TOTAL GEORGIA		12,273.8	9,353	4.0%	100.0%
MISSISSIPPI					
CHARLESTON UTILITIES					
290	Charleston	W 1,342.6			
290	Charleston	S 0.0	1,343		
292	East Charleston Charleston Utilities, Inc.	W 99.0 1,441.6	99 1,442	0.6%	100.0%
TENNESSEE					
651	Tennessee Water Service	W D 561.0	281	0.1%	100.0%
KENTUCKY					
162	Clinton	W 802.7			
162	Clinton	S 0.0	803		19.5%
171&172&173	Middlesborough	W D 6,616.7	3,308		80.5%
TOTAL KENTUCKY		7,419.4	4,111	1.8%	100.0%
MARYLAND					
UTILITIES, INC. OF MARYLAND					
201	Marlboro Meadows	W 0.0			
201	Marlboro Meadows	S 0.0	0		0.0%
MARYLAND WATER SERVICE					
215	Pinto (Distribution)	W D 1,079.8			
215	Pinto	S 1,072.6			
216	Highland Estates (Distribution)	W D 37.0	1,095		31.0%
PROVINCES UTILITIES, INC.					
210	Provinces Utilites, Inc.	W 1,507.0	1,507		42.7%
GREENRIDGE UTILITIES, INC.					
205	Greenridge Utilities, Inc.	W 847.0			
208	Vistas	W 81.0	928		26.3%
TOTAL MARYLAND		4,624.4	3,530	1.5%	100.0%
PENNSYLVANIA					
UTILITIES, INC. OF PENNSYLVANIA					
250	Broad Run	S 2,161.0	2,161		39.7%
WESTGATE					
251	Westgate	W 741.5	742		13.6%
PENN ESTATES UTILITES, INC.					
255	Penn Estates	W 1,677.5			
255	Penn Estates	S 1,674.0			
256	Penn Estates Availability	W 66.0			
256	Penn Estates Availability	S 66.0	2,548		46.8%
TOTAL PENNSYLVANIA		6,386.0	5,450	2.4%	100.1%
NEW JERSEY					
MONTAGUE WATER COMPANY					
270	Montague Water	W 791.0			
270	Montague Sewer	S 268.5	925		
TOTAL NEW JERSEY		1,059.5	925	0.4%	100.0%
NEVADA					
SPRING CREEK UTILITIES, COMPANY					
110&111&112	Spring Creek	W 4,155.3			
110&111&112	Spring Creek	S 122.8	4,216		24.8%
UTILITIES, INC. OF CENTRAL NEVADA					
141&142&143	Central Nevada	W 7,022.9			
141&142&143	Central Nevada	S 3,880.5	8,963		52.7%
UTILITIES, INC. OF NEVADA					
120&121	Ul of Nevada	W 3,241.5	3,242		19.1%
SKY RANCH WATER SERVICE CORP					
123	Sky Ranch	W 579.0	579		3.4%
TOTAL NEVADA		19,002.0	17,000	7.4%	100.0%
ARIZONA					
935&936&937&938	Bermuda Water Company	W 8,675.4	8,675	3.8%	100.0%

CUSTOMER EQUIVALENTS
9/30/2007

September
2007

CUSTOMER
EQUIVALENTS

% BY
STATE

% WITHIN
STATE

Bio Tech

178.0

178

0.1%

100.0%

GRAND TOTAL ALL STATES

292,053.1

231,043

100.0%

286,103.6

Distribution

Codes

Company Number	Company Name	Customer Equivalents @ 6/30/07	Customer Equivalent Percentage CODE 1	Customer Equivalent Percentage CODE 2	Customer Equivalent Percentage CODE 3
05	Apple Canyon	1,340	0.580%	6.431%	9.330%
06	Camelot	325	0.141%	1.560%	2.263%
07	Charmar	53	0.023%	0.254%	0.369%
08	Cherry Hill	258	0.111%	1.298%	1.794%
09	Clerendon Hills	362	0.157%	1.737%	2.520%
10	Hilldale Manor	0	0.000%	0.000%	0.000%
11	County Line	116	0.050%	0.559%	0.810%
12	DelMar	37	0.016%	0.178%	0.258%
13	Ferson Creek	568	0.246%	2.726%	3.955%
14	Galena Territory	2,590	1.121%	12.432%	18.035%
15	Killarney	352	0.152%	1.689%	2.451%
16	Lake Holiday	1,919	0.831%	9.211%	13.362%
17	Lake Wildwood	713	0.308%	3.420%	4.981%
18	Northern Hills	262	0.113%	1.258%	1.824%
20	Lake Marian	293	0.127%	1.406%	2.040%
21	Wildwood	198	0.085%	0.941%	1.365%
22	Valentine	70	0.030%	0.336%	0.487%
23	Walk-Up Woods	220	0.095%	1.056%	1.532%
24	Whisp.Hills/Pist./Sun	2,352	1.018%	11.286%	16.373%
25	Holiday Hills	243	0.105%	1.166%	1.692%
26	Medina	475	0.206%	2.281%	3.309%
27	Westlake	645	0.279%	3.064%	4.488%
28	Cedar Bluff	132	0.057%	0.634%	0.919%
29	Harbor Ridge	480	0.208%	2.304%	3.342%
30	Great Northern	362	0.157%	1.737%	2.521%
32	Peach Orchard	0	0.000%	0.000%	0.000%
33	Harcro	112	0.048%	0.000%	0.000%
34	Ut of Nevada	3,242	1.403%	0.000%	0.000%
35	Spring Creek	4,216	1.825%	0.000%	0.000%
36	Louisiana Water Service	7,599	3.289%	0.000%	0.000%
38	Utilities Inc. of Louisiana	7,457	3.228%	0.000%	0.000%
40	Utilities, Inc. of Maryland	0	0.000%	0.000%	0.000%
41	Colchester	169	0.073%	0.000%	0.000%
42	Greenridge Utilities, Inc.	928	0.402%	0.000%	0.000%
43	Provinces Utilities, Inc.	1,507	0.652%	0.000%	0.000%
44	Maryland Water Service	1,095	0.474%	0.000%	0.000%
47	Massanutten	3,641	1.576%	0.000%	0.000%
50	Holiday Service	572	0.248%	2.745%	0.000%
51	Westgate	742	0.321%	0.000%	0.000%
52	Utilities, Inc. of Pennsylvania	2,161	0.935%	0.000%	0.000%
53	Penn Estates	2,548	1.103%	0.000%	0.000%
55	Skidaway	7,390	3.199%	0.000%	0.000%
56	Elk River	335	0.145%	0.000%	0.000%
57	Montague Water/Sewer Co	925	0.400%	0.000%	0.000%
60	Twin Lakes Utilities	4,863	2.018%	22.381%	0.000%
61	Tierra Verde	1,208	0.523%	0.000%	0.000%
62	Lake Placid	209	0.090%	0.000%	0.000%
64	Eastlake	901	0.390%	0.000%	0.000%
65	Charleston Utilities	1,442	0.624%	0.000%	0.000%
66	Pebble Creek	2,203	0.954%	0.000%	0.000%
67	Alafaya Utilities, Inc.	7,276	3.149%	0.000%	0.000%
68	Utilities, Inc. of Longwood	1,759	0.761%	0.000%	0.000%
69	Wedgfield	2,324	1.006%	0.000%	0.000%
70	CWS (South Carolina)	13,769	5.959%	0.000%	0.000%
71	Utilities Services of SC	6,031	2.610%	0.000%	0.000%
72	Cypress Lakes	1,779	0.770%	0.000%	0.000%
73	Ut of Eagle Ridge	2,531	1.096%	0.000%	0.000%
74	Southland Utilities	170	0.074%	0.000%	0.000%
75	United Utility Co.	1,163	0.504%	0.000%	0.000%
79	Tega Cay Water Service	2,630	1.138%	0.000%	0.000%
80	CWS of NC	30,356	13.139%	0.000%	0.000%
83	CWS Systems, Inc.	9,018	3.903%	0.000%	0.000%
86	Carolina Trace	2,148	0.930%	0.000%	0.000%
87	Transylvania	2,058	0.891%	0.000%	0.000%
88	Mid-County Services, Inc.	3,355	1.452%	0.000%	0.000%
89	Lake Utility	9,835	4.257%	0.000%	0.000%
90	UIF	8,049	3.484%	0.000%	0.000%
91	Milea Grant	1,642	0.711%	0.000%	0.000%
92	Tennessee Water Service	281	0.122%	0.000%	0.000%
94	Hutchinson Irrigation	161	0.069%	0.000%	0.000%
101	Sanlando	16,423	7.106%	0.000%	0.000%
103	Sandalhaven	1,045	0.452%	0.000%	0.000%
104	Bayside	249	0.108%	0.000%	0.000%
105	Southgate	2,845	1.231%	0.000%	0.000%
106	Labrador	1,175	0.509%	0.000%	0.000%
107	Pennbrooke	2,086	0.903%	0.000%	0.000%
108	Hutchinson Island	294	0.127%	0.000%	0.000%
109	Sandy Creek	263	0.122%	0.000%	0.000%
120	North Topsail	2,842	1.230%	0.000%	0.000%
121	Carolina Pines	333	0.144%	0.000%	0.000%
122	Bredfield Farms	1,610	0.697%	0.000%	0.000%
123	Nero	192	0.083%	0.000%	0.000%
133	Sky Ranch	579	0.251%	0.000%	0.000%
135	Bermuda	8,675	3.755%	0.000%	0.000%
140	Central Nevada	8,963	3.879%	0.000%	0.000%
150	WSC of Indiana	308	0.133%	1.478%	0.000%
151	Indiana Water Service	930	0.403%	4.484%	0.000%
160	WSC of Kentucky	4,111	1.779%	0.000%	0.000%
165	WSC of Georgia	1,963	0.850%	0.000%	0.000%
93	Bio Tech	178	0.077%	0.000%	0.000%
Total		231,043	100.000%	100.000%	100.000%
Total Illinois			6.216%	68.932%	100.000%
Total Indiana/Ohio			2.802%	31.088%	0.000%
Total Other			90.982%	0.000%	0.000%
			100.000%	100.000%	100.000%

Water Service Corporation
 Distribution of Expenses for Computer Operating Costs
 DETAIL OF INVOICE/BILLS COUNT BY COMPANY
 Code 4

	# OF INVOICES	% OF TOTAL	# OF BILLS	% OF TOTAL	TOTAL INVOICES /BILLS	% OF TOTAL	
05	Apple Canyon	75	0.23%	929	0.18%	1,004	0.18%
06	Camelot	76	0.23%	447	0.09%	523	0.10%
07	Charmar	24	0.07%	57	0.01%	81	0.01%
08	Cherry Hill	28	0.08%	249	0.05%	277	0.05%
09	Clarendon Hills	55	0.17%	767	0.15%	822	0.15%
10	Hilldale Manor	0	0.00%	0	0.00%	0	0.00%
11	County Line	54	0.16%	120	0.02%	174	0.03%
12	DelMar	22	0.07%	244	0.05%	266	0.05%
13	Ferson Creek	80	0.24%	377	0.07%	457	0.08%
14	Galena Territory	233	0.70%	2,187	0.43%	2,420	0.44%
15	Killarney	63	0.19%	399	0.08%	462	0.08%
16	Lake Holiday	122	0.37%	2,110	0.41%	2,232	0.41%
17	Lake Wildwood	63	0.19%	2,398	0.47%	2,461	0.45%
18	Northern Hills	95	0.29%	566	0.11%	661	0.12%
20	Lake Marian	57	0.17%	930	0.18%	987	0.18%
21	Wildwood	62	0.19%	591	0.12%	653	0.12%
22	Valentine	30	0.09%	72	0.01%	102	0.02%
23	Walk-up Woods	41	0.12%	445	0.09%	486	0.09%
24	Whisp.Hills/Pist./Sun	283	0.85%	7,141	1.39%	7,424	1.36%
25	Holiday Hills	57	0.17%	796	0.16%	853	0.16%
26	Medina	69	0.21%	768	0.15%	837	0.15%
27	Westlake	94	0.28%	1,410	0.28%	1,504	0.28%
28	Cedar Bluff	42	0.13%	144	0.03%	186	0.03%
29	Harbor Ridge	55	0.17%	928	0.18%	983	0.18%
30	Great Northern	133	0.40%	1,089	0.21%	1,222	0.22%
32	Peach Orchard	4	0.01%	0	0.00%	4	0.00%
33	Harrco	29	0.09%	339	0.07%	368	0.07%
34	UI of Nevada	183	0.55%	9,255	1.81%	9,438	1.73%
35	Spring Creek	406	1.22%	12,330	2.41%	12,736	2.33%
36	Louisiana Water Service	892	2.68%	15,932	3.11%	16,824	3.08%
38	Utilities Inc. of Louisiana	761	2.29%	9,085	1.77%	9,846	1.80%
40	Utilities, Inc. of Maryland	166	0.50%	4	0.00%	170	0.03%
41	Colchester	148	0.45%	507	0.10%	655	0.12%
42	Greenridge Utilities, Inc.	179	0.54%	943	0.18%	1,122	0.21%
43	Provinces Utilities, Inc.	79	0.24%	1,494	0.29%	1,573	0.29%
44	Maryland Water Service	172	0.52%	3,063	0.60%	3,235	0.59%
47	Massanutten	542	1.63%	8,419	1.64%	8,961	1.64%
50	Holiday Service	58	0.17%	1,033	0.20%	1,091	0.20%
51	Westgate	67	0.20%	2,257	0.44%	2,324	0.43%
52	Utilities, Inc. of Pennsylvania	190	0.57%	1,289	0.25%	1,479	0.27%
53	Penn Estates	221	0.66%	5,188	1.01%	5,409	0.99%
55	Skidaway	580	1.74%	7,291	1.42%	7,871	1.44%
56	Elk River	104	0.31%	576	0.11%	680	0.12%
57	Montague Water/Sewer Co	191	0.57%	2,281	0.45%	2,472	0.45%
60	Twin Lakes Utilities	399	1.20%	7,957	1.55%	8,356	1.53%
61	Tierre Verde	1,119	3.37%	0	0.00%	1,119	0.21%
62	Lake Placid	61	0.18%	396	0.08%	457	0.08%
64	Eastlake	122	0.37%	2,695	0.53%	2,817	0.52%
65	Charleston Utilities	147	0.44%	3,786	0.74%	3,933	0.72%
66	Pebble Creek	154	0.46%	4,215	0.82%	4,369	0.80%
67	Alafaya	407	1.22%	21,162	4.13%	21,569	3.95%
68	Utilities, Inc. of Longwood	186	0.56%	5,028	0.98%	5,214	0.96%
69	Wedgfield	186	0.56%	4,797	0.94%	4,983	0.91%
70	CWS (South Carolina)	2,571	7.73%	36,516	7.13%	39,087	7.17%
71	Utilities Services of SC	1,900	5.71%	17,477	3.41%	19,377	3.55%
72	Cypress Lakes	125	0.38%	4,368	0.85%	4,493	0.82%
73	UI of Eagle Ridge	261	0.78%	2,598	0.51%	2,859	0.52%
74	Southland Utilities	60	0.18%	356	0.07%	416	0.08%
75	United Utility Co.	323	0.97%	4,004	0.78%	4,327	0.79%
79	Tega Cay Water Service	328	0.99%	6,837	1.33%	7,165	1.31%
80	CWS of NC	6,686	20.11%	75,545	14.75%	82,231	15.07%
83	CWS Systems, Inc.	1,555	4.68%	21,375	4.17%	22,930	4.20%
86	Carolina Trace	350	1.05%	4,422	0.86%	4,772	0.87%
87	Transylvania	384	1.15%	4,113	0.80%	4,497	0.82%
88	Mid-County Services, Inc.	216	0.65%	10	0.00%	226	0.04%
89	Lake Utility	710	2.14%	16,676	3.26%	17,386	3.19%
90	UIF	978	2.94%	21,959	4.29%	22,937	4.20%
91	Miles Grant	235	0.71%	1,280	0.25%	1,515	0.28%
92	Tennessee Water Service	76	0.23%	1,172	0.23%	1,248	0.23%
94	Hutchinson Irrigation	50	0.15%	1,911	0.37%	1,961	0.36%
101	Sarlando	815	2.45%	30,434	5.94%	31,249	5.73%
103	Sandalhaven	154	0.46%	2,775	0.54%	2,929	0.54%
104	Bayside	56	0.17%	787	0.15%	843	0.15%

Water Service Corporation
Distribution of Expenses for Computer Operating Costs
DETAIL OF INVOICE/BILLS COUNT BY COMPANY
Code 4

	<u># OF</u>		<u># OF</u>		<u>TOTAL INVOICES</u>	
	<u>INVOICES</u>	<u>% OF TOTAL</u>	<u>BILLS</u>	<u>% OF TOTAL</u>	<u>/BILLS</u>	<u>% OF TOTAL</u>
105 Southgate	122	0.37%	13,532	2.64%	13,654	2.50%
106 Labrador	118	0.35%	2,685	0.52%	2,803	0.51%
107 Pennbrooke	149	0.45%	4,128	0.81%	4,277	0.78%
108 Hutchinson Island	281	0.85%	380	0.07%	661	0.12%
109 Sandy Creek	178	0.54%	832	0.16%	1,010	0.19%
120 North Topsail	743	2.23%	5,995	1.17%	6,738	1.24%
121 Carolina Pines	70	0.21%	1,082	0.21%	1,152	0.21%
122 Bradfield Farms	156	0.47%	3,363	0.66%	3,519	0.65%
123 Nero	70	0.21%	388	0.08%	458	0.08%
133 Sky Ranch	63	0.19%	1,738	0.34%	1,801	0.33%
135 Bermuda	702	2.11%	22,763	4.44%	23,465	4.30%
140 Central Nevada	763	2.29%	13,603	2.66%	14,366	2.63%
150 WSC of Indiana	90	0.27%	781	0.15%	871	0.16%
151 Indiana Water Service	43	0.13%	5,172	1.01%	5,215	0.96%
160 WSC of Kentucky	566	1.70%	19,161	3.74%	19,727	3.62%
165 WSC of Georgia	461	1.39%	5,567	1.09%	6,028	1.10%
93 Bio Tech	1,180	3.55%	0	0.00%	1,180	0.29%
TOTAL PER REPORT	33,254	100.00%	512,271	100.00%	545,525	100.000%

Total Illinois	4.940%
Total Indiana	2.650%
Total Other	92.410%
	100.000%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Office Expense
 Code 5

Company Number	Company Name	Admin/ Accounting	Customer Service	Computer Services	Weighted Average
		63 Employees Code 1	0 Employees Code 2	7 Employees Code 4	70 Employees Code 5
Allocated Based on # of Employees					
05	Apple Canyon	0.580%	6.431%	0.180%	0.540%
06	Camelot	0.141%	1.560%	0.100%	0.137%
07	Charmar	0.023%	0.254%	0.010%	0.022%
08	Cherry Hill	0.111%	1.236%	0.050%	0.105%
09	Clarendon Hills	0.157%	1.737%	0.150%	0.156%
10	Hilldale Manor	0.000%	0.000%	0.000%	0.000%
11	County Line	0.050%	0.559%	0.030%	0.048%
12	DelMar	0.016%	0.178%	0.050%	0.019%
13	Ferson Creek	0.246%	2.726%	0.080%	0.229%
14	Galena Territory	1.121%	12.432%	0.440%	1.053%
15	Killarney	0.152%	1.689%	0.080%	0.145%
16	Lake Holiday	0.831%	9.211%	0.410%	0.789%
17	Lake Wildwood	0.308%	3.420%	0.450%	0.323%
18	Northern Hills	0.113%	1.258%	0.120%	0.114%
20	Lake Marian	0.127%	1.406%	0.180%	0.132%
21	Wildwood	0.085%	0.941%	0.120%	0.088%
22	Valentine	0.030%	0.336%	0.020%	0.029%
23	Walk-up Woods	0.095%	1.056%	0.090%	0.095%
24	Whisp.Hills/Pist./Sun	1.018%	11.286%	1.360%	1.052%
25	Holiday Hills	0.105%	1.166%	0.160%	0.111%
26	Medina	0.206%	2.281%	0.150%	0.200%
27	Westlake	0.279%	3.094%	0.280%	0.279%
28	Cedar Bluff	0.057%	0.634%	0.030%	0.054%
29	Harbor Ridge	0.208%	2.304%	0.180%	0.205%
30	Great Northern	0.157%	1.737%	0.220%	0.163%
32	Peach Orchard	0.000%	0.000%	0.000%	0.000%
33	Harrco	0.048%	0.000%	0.070%	0.051%
34	UI of Nevada	1.403%	0.000%	1.730%	1.436%
35	Spring Creek	1.825%	0.000%	2.330%	1.875%
36	Lousiana Water Service	3.289%	0.000%	3.080%	3.268%
38	Utilities Inc. of Louisiana	3.228%	0.000%	1.800%	3.085%
40	Utilities, Inc. of Maryland	0.000%	0.000%	0.030%	0.003%
41	Colchester	0.073%	0.000%	0.120%	0.078%
42	Greenridge Utilities, Inc.	0.402%	0.000%	0.210%	0.382%
43	Provinces Utilities, Inc.	0.652%	0.000%	0.290%	0.616%
44	Maryland Water Service	0.474%	0.000%	0.590%	0.486%
47	Massanutten	1.576%	0.000%	1.640%	1.582%
50	Holiday Service	0.248%	2.745%	0.200%	0.243%
51	Westgate	0.321%	0.000%	0.430%	0.332%
52	Utilities, Inc. of Pennsylvania	0.935%	0.000%	0.270%	0.869%
53	Penn Estates	1.103%	0.000%	0.990%	1.091%
55	Skidaway	3.199%	0.000%	1.440%	3.023%
56	Elk River	0.145%	0.000%	0.120%	0.142%
57	Montague Water/Sewer Co	0.400%	0.000%	0.450%	0.405%
60	Twin Lakes Utilities	2.018%	22.381%	1.530%	1.969%
61	Tierre Verde	0.523%	0.000%	0.210%	0.492%
62	Lake Placid	0.090%	0.000%	0.080%	0.089%
64	Eastlake	0.390%	0.000%	0.520%	0.403%
65	Charleston Utilites	0.624%	0.000%	0.720%	0.634%
66	Pebble Creek	0.954%	0.000%	0.800%	0.938%
67	Alafaya	3.149%	0.000%	3.950%	3.229%
68	UI of Longwood	0.761%	0.000%	0.960%	0.781%
69	Wedgefield	1.006%	0.000%	0.910%	0.996%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Office Expense
 Code 5

Company Number	Company Name	Admin/ Accounting	Customer Service	Computer Services	Weighted Average
		Allocated Based on # of Employees			70
		63 Employees Code 1	0 Employees Code 2	7 Employees Code 4	70 Employees Code 5
70	CWS (South Carolina)	5.959%	0.000%	7.170%	6.080%
71	Utilities Services of SC	2.610%	0.000%	3.550%	2.704%
72	Cypress Lakes	0.770%	0.000%	0.820%	0.775%
73	UI of Eagle Ridge	1.096%	0.000%	0.520%	1.038%
74	Southland Utilities	0.074%	0.000%	0.080%	0.074%
75	United Utility Co.	0.504%	0.000%	0.790%	0.532%
79	Tega Cay Water Service	1.138%	0.000%	1.310%	1.155%
80	CWS of NC	13.139%	0.000%	15.070%	13.332%
83	CWS Systems, Inc.	3.903%	0.000%	4.200%	3.933%
86	Carolina Trace	0.930%	0.000%	0.870%	0.924%
87	Transylvania	0.891%	0.000%	0.820%	0.884%
88	Mid-County Services, Inc.	1.452%	0.000%	0.040%	1.311%
89	Lake Utility	4.257%	0.000%	3.190%	4.150%
90	UIF	3.484%	0.000%	4.200%	3.555%
91	Miles Grant	0.711%	0.000%	0.280%	0.668%
92	Tennessee Water Service	0.122%	0.000%	0.230%	0.132%
94	Hutchinson Irrigation	0.069%	0.000%	0.360%	0.099%
101	Sanlando	7.108%	0.000%	5.730%	6.970%
103	Sandalhaven	0.452%	0.000%	0.540%	0.461%
104	Bayside	0.108%	0.000%	0.150%	0.112%
105	Southgate	1.231%	0.000%	2.500%	1.358%
106	Labrador	0.509%	0.000%	0.510%	0.509%
107	Pennbrooke	0.903%	0.000%	0.780%	0.890%
108	Hutchinson Island	0.127%	0.000%	0.120%	0.126%
109	Sandy Creek	0.122%	0.000%	0.190%	0.129%
120	North Topsail	1.230%	0.000%	1.240%	1.231%
121	Carolina Pines	0.144%	0.000%	0.210%	0.151%
122	Bradfield Farms	0.697%	0.000%	0.650%	0.692%
123	Nero	0.083%	0.000%	0.080%	0.083%
133	Sky Ranch	0.251%	0.000%	0.330%	0.259%
135	Bermuda	3.755%	0.000%	4.300%	3.809%
140	Central Nevada	3.879%	0.000%	2.630%	3.754%
150	WSC of Indiana	0.133%	1.478%	0.160%	0.136%
151	Indiana Water Service	0.403%	4.464%	0.960%	0.458%
160	WSC of Kentucky	1.779%	0.000%	3.620%	1.963%
165	WSC of Georgia	0.850%	0.000%	1.100%	0.875%
93	Bio-Tech	0.077%	0.000%	0.290%	0.102%
	Total	100.000%	100.000%	100.000%	100.000%
	Total Illinois				6.088%
	Total Indiana				2.563%
	Total Other				91.349%
					100.000%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killamey	16-0054 Lake Holiday	17-0058 Lake Wildwood	18-0066 Northern Hills
	Salaries - Systems Project	104,488	606	147	24	116	164	0	53	17	257	1,171	159	868	322	118
	Salaries - Accounting/Fin	221,182	1,283	311	51	247	346	0	111	35	544	2,480	337	1,837	682	251
	Salaries - Admin	57,915	336	81	13	65	91	0	29	9	142	649	88	481	179	66
	Salaries - Executive	332,589	1,929	468	76	371	521	0	188	53	818	3,728	507	2,762	1,026	377
	Salaries - Payroll	105,806	614	149	24	118	166	0	53	17	260	1,186	161	879	326	120
	Salaries - IT	88,763	160	89	9	44	133	0	27	44	71	391	71	364	399	107
	Salaries - Ops Leadership	94,632	549	133	22	106	148	0	48	15	233	1,061	144	786	292	107
	Salaries - Regulatory	207,679	1,204	292	48	232	325	0	105	33	511	2,328	316	1,725	640	236
	Salaries - Customer Servir	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,213,054	6,681	1,670	267	1,299	1,894	0	594	223	2,836	12,994	1,783	9,702	3,866	1,382
	Code 6		0.551%	0.138%	0.022%	0.107%	0.156%	0.000%	0.049%	0.018%	0.234%	1.071%	0.147%	0.800%	0.319%	0.114%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge	30-0049 Great Northern	32-0832 Peach Orchard	33-0840 Harrco	34-0120 UI of Nevada	35-0110 Spring Creek
	Salaries - Systems Project	104,488	133	89	32	99	1,063	110	215	292	60	217	164	0	51	1,466	1,907
	Salaries - Accounting/Fina	221,182	280	188	67	211	2,251	233	455	617	126	460	347	0	107	3,103	4,036
	Salaries - Admin	57,915	73	49	18	55	589	61	119	162	33	120	91	0	28	813	1,057
	Salaries - Executive	332,589	422	282	101	317	3,385	350	684	928	190	691	521	0	161	4,666	6,069
	Salaries - Payroll	105,806	134	90	32	101	1,077	111	218	295	60	220	166	0	51	1,484	1,931
	Salaries - IT	88,763	160	107	18	80	1,207	142	133	249	27	160	195	0	62	1,536	2,068
	Salaries - Ops Leadership	94,632	120	80	29	90	963	100	195	264	54	197	148	0	46	1,328	1,727
	Salaries - Regulatory	207,679	263	176	63	198	2,114	218	427	579	119	431	325	0	101	2,914	3,790
	Salaries - Customer Serv	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,213,054	1,585	1,061	360	1,151	12,649	1,325	2,446	3,386	669	2,496	1,957	0	607	17,310	22,585
	Code 6		0.131%	0.087%	0.030%	0.095%	1.043%	0.109%	0.202%	0.279%	0.055%	0.206%	0.161%	0.000%	0.050%	1.427%	1.862%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0215 Provincias	44-0220 Maryland Wtr Service	47-0225 Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague
	Salaries - Systems Project	104,488	3,436	3,372	0	76	420	682	495	1,647	259	335	977	1,152	3,342	152	418
	Salaries - Accounting/Fina	221,182	7,274	7,139	0	162	888	1,443	1,048	3,486	548	710	2,069	2,439	7,075	321	886
	Salaries - Admin	57,915	1,905	1,869	0	42	233	378	274	913	143	186	542	639	1,852	84	232
	Salaries - Executive	332,589	10,936	10,735	0	243	1,336	2,169	1,576	5,241	823	1,067	3,111	3,667	10,638	482	1,332
	Salaries - Payroll	105,806	3,480	3,415	0	77	425	690	501	1,667	262	340	990	1,167	3,384	153	424
	Salaries - IT	88,763	2,734	1,598	27	107	186	257	524	1,456	178	382	240	879	1,278	107	399
	Salaries - Ops Leadership	94,632	3,112	3,054	0	69	380	617	448	1,491	234	304	885	1,043	3,027	137	379
	Salaries - Regulatory	207,679	6,830	6,703	0	152	834	1,355	984	3,273	514	667	1,942	2,290	6,643	301	831
	Salaries - Customer Serv	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,213,054	39,709	37,885	27	928	4,702	7,591	5,850	19,174	2,961	3,991	10,756	13,276	37,239	1,737	4,901
	Code 6		3.273%	3.123%	0.002%	0.077%	0.388%	0.626%	0.482%	1.581%	0.244%	0.329%	0.887%	1.094%	3.070%	0.143%	0.404%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	60-0280 Twin Lakes	61-0646 Tierra Verde	62-0641 Lake Placid	64-0643 Eastlake Utilities	65-0290 Charleston Utilities	66-0644 Pebble Creek	67-0647 Alafaya Utilities	68-0648 UI of Longwood	69-0649 Wedge field	70-0298 Carolina Water Service	71-1300 Utilities Services of SC	72-0672 Cypress Lakes	73-0673 UI of Eagle Ridge	74-0464 Southland
	Salaries - Systems Project	104,488	2,109	546	94	407	652	996	3,291	795	1,051	6,227	2,727	805	1,145	77
	Salaries - Accounting/Fina	221,182	4,464	1,156	200	863	1,380	2,109	6,966	1,683	2,225	13,181	5,774	1,703	2,423	163
	Salaries - Admin	57,915	1,169	303	52	226	361	552	1,824	441	583	3,451	1,512	446	634	43
	Salaries - Executive	332,589	6,713	1,739	300	1,297	2,075	3,172	10,474	2,531	3,345	19,820	8,682	2,561	3,644	245
	Salaries - Payroll	105,806	2,135	553	96	413	660	1,009	3,332	805	1,064	6,305	2,762	815	1,159	78
	Salaries - IT	88,763	1,358	186	71	462	639	710	3,506	852	808	6,364	3,151	728	462	71
	Salaries - Ops Leadership	94,632	1,910	495	85	369	590	902	2,980	720	952	5,639	2,470	729	1,037	70
	Salaries - Regulatory	207,679	4,192	1,086	188	810	1,296	1,980	6,540	1,581	2,089	12,376	5,421	1,599	2,275	153
	Salaries - Customer Servic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,213,054	24,050	6,064	1,086	4,847	7,653	11,430	38,913	9,408	12,117	73,363	32,499	9,986	12,779	900
	Code 6		1.983%	0.500%	0.090%	0.400%	0.631%	0.942%	3.208%	0.776%	0.999%	6.048%	2.679%	0.774%	1.053%	0.074%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	75-0700 United Utility Co.	79-0485 Tega Cay	80-0500 CWS Inc. of NC	83-0800 CWS Systems	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service	94-0002 Hutchinson Irrigation	101-0680 Saniando	103-0690 Sandalhaven
	Salaries - Systems Project	104,488	526	1,189	13,728	4,078	971	931	1,517	4,448	3,640	743	127	73	7,427	473
	Salaries - Accounting/Fina	221,182	1,114	2,517	29,061	8,633	2,056	1,971	3,211	9,416	7,706	1,572	269	154	15,722	1,001
	Salaries - Admin	57,915	292	659	7,609	2,260	538	516	841	2,465	2,018	412	70	40	4,117	262
	Salaries - Executive	332,589	1,675	3,785	43,698	12,981	3,092	2,963	4,829	14,158	11,587	2,364	405	231	23,641	1,505
	Salaries - Payroll	105,806	533	1,204	13,902	4,130	984	943	1,536	4,504	3,686	752	129	74	7,521	479
	Salaries - IT	88,763	701	1,163	13,377	3,728	772	728	36	2,832	3,728	249	204	320	5,086	479
	Salaries - Ops Leadership	94,632	477	1,077	12,434	3,693	880	843	1,374	4,028	3,297	673	115	66	6,727	428
	Salaries - Regulatory	207,679	1,046	2,364	27,287	8,106	1,931	1,850	3,015	8,841	7,235	1,476	253	144	14,762	940
	Salaries - Customer Servir	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,213,054	6,364	13,958	161,096	47,609	11,224	10,745	16,359	50,692	42,897	8,241	1,572	1,102	85,003	5,567
	Code 6		0.525%	1.151%	13.280%	3.925%	0.925%	0.886%	1.349%	4.179%	3.536%	0.679%	0.130%	0.091%	7.007%	0.458%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	104-0694 Bayside	105-0695 Southgate	106-0693 Labrador	107-0691 Pennbrooke	108-0692 Hutchinson Island	109-0699 Sandy Creek	120-0920 North Topsail	121-0925 Carolina Pines	122-0922 Bradfield Farms	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada
	Salaries - Systems Project	104,488	113	1,287	531	943	133	128	1,285	151	728	87	262	3,923	4,053
	Salaries - Accounting/Fin	221,182	238	2,724	1,125	1,996	281	271	2,721	319	1,541	184	554	8,305	8,580
	Salaries - Admin	57,915	62	713	295	523	74	71	712	83	403	48	145	2,175	2,247
	Salaries - Executive	332,589	358	4,095	1,692	3,002	423	407	4,091	479	2,317	276	833	12,488	12,902
	Salaries - Payroll	105,806	114	1,303	538	955	134	130	1,301	152	737	88	265	3,973	4,105
	Salaries - IT	88,763	133	2,219	453	692	107	169	1,101	186	577	71	293	3,817	2,334
	Salaries - Ops Leadership	94,632	102	1,165	481	854	120	116	1,164	136	659	79	237	3,553	3,671
	Salaries - Regulatory	207,679	224	2,557	1,056	1,875	264	254	2,555	299	1,447	173	520	7,798	8,057
	Salaries - Customer Serv	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Salary	1,213,054	1,344	16,063	6,171	10,840	1,536	1,546	14,930	1,805	8,409	1,006	3,109	46,032	45,949
	Code 6		0.111%	1.324%	0.509%	0.894%	0.127%	0.127%	1.231%	0.149%	0.693%	0.083%	0.256%	3.795%	3.788%

Water Service Corp.
 Indirect Expense Allocation Percentage
 Allocation of Pension & ESOP
 Code 6

Account Number	Account Name	Co. - 02 Balance	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC Kentucky	165-1260 WSC Georgia	093-0006 Bio Tech
	Salaries - Systems Project	104,488	139	421	1,859	888	81
	Salaries - Accounting/Fin	221,182	295	890	3,935	1,879	167
	Salaries - Admin	57,915	77	233	1,030	492	47
	Salaries - Executive	332,589	443	1,339	5,917	2,826	260
	Salaries - Payroll	105,806	141	426	1,882	899	82
	Salaries - IT	88,763	142	852	3,213	976	252
	Salaries - Ops Leadership	94,632	126	381	1,684	804	75
	Salaries - Regulatory	207,679	277	836	3,695	1,764	160
	Salaries - Customer Service	0	0	0	0	0	0
	Total Salary	1,213,054	1,640	5,378	23,215	10,528	1,124
	Code 6		0.135%	0.443%	1.914%	0.868%	0.091%

Water Service Corporation
 Distribution of Expenses
CODE 11
 Insurance Distribution

		Property Gen Insurance	Excess Liability	Workman's Compensation	Auto Insurance	Other Insurance	Total
Per 3/07 Prepaid Insurance w/p's:		80,123	239,164	116,250	75,843	79,624	591,104
		13.555%	40.461%	19.667%	12.848%	13.470%	100.001%
		Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11
05	Apple Canyon	1.082%	0.368%	0.492%	0.590%	0.492%	0.534%
06	Camelot	0.022%	0.181%	0.175%	0.140%	0.175%	0.152%
07	Charmar	0.003%	0.022%	0.029%	0.020%	0.029%	0.022%
08	Cherry Hill	0.775%	0.095%	0.109%	0.110%	0.109%	0.194%
09	Clarendon Hills	0.025%	0.162%	0.238%	0.160%	0.238%	0.168%
10	Hilldale Manor	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	County Line	0.008%	0.045%	0.057%	0.050%	0.057%	0.045%
12	DelMar	0.003%	0.026%	0.027%	0.020%	0.027%	0.022%
13	Ferson Creek	0.036%	0.300%	0.259%	0.250%	0.259%	0.244%
14	Galena Territory	0.165%	1.179%	1.211%	1.130%	1.211%	1.046%
15	Killarney	0.521%	0.132%	0.155%	0.150%	0.155%	0.195%
16	Lake Holiday	1.121%	0.689%	0.793%	0.840%	0.793%	0.801%
17	Lake Wildwood	0.051%	0.197%	0.266%	0.310%	0.266%	0.214%
18	Northern Hills	0.018%	0.135%	0.102%	0.110%	0.102%	0.105%
20	Lake Marian	0.021%	0.114%	0.142%	0.130%	0.142%	0.113%
21	Wildwood	0.014%	0.066%	0.064%	0.090%	0.064%	0.062%
22	Valentine	0.005%	0.026%	0.032%	0.030%	0.032%	0.026%
23	Walk-up Woods	0.015%	0.083%	0.099%	0.100%	0.099%	0.082%
24	Whisp.Hills/Pist./Sun	4.153%	0.768%	0.693%	1.030%	0.693%	1.236%
25	Holiday Hills	0.017%	0.086%	0.093%	0.110%	0.093%	0.082%
26	Medina	0.031%	0.219%	0.174%	0.210%	0.174%	0.178%
27	Westlake	1.301%	0.336%	0.282%	0.280%	0.282%	0.442%
28	Cedar Bluff	0.008%	0.060%	0.047%	0.060%	0.047%	0.049%
29	Harbor Ridge	0.791%	0.245%	0.193%	0.210%	0.193%	0.297%
30	Great Northern	0.026%	0.123%	0.122%	0.160%	0.122%	0.114%
32	Peach Orchard	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33	Harrco	0.008%	0.038%	0.000%	0.050%	0.000%	0.023%
34	Ut of Nevada	0.255%	1.176%	1.309%	1.100%	1.309%	1.085%
35	Spring Creek	0.321%	1.593%	1.809%	1.430%	1.809%	1.471%
36	Lousiana Water Service	0.622%	3.448%	1.831%	1.630%	1.831%	2.296%
38	Utilities Inc. of Louisiana	3.886%	3.345%	1.797%	1.600%	1.797%	2.681%
40	Utilities, Inc. of Maryland	3.261%	0.000%	0.000%	0.000%	0.000%	0.442%
41	Colchester	0.060%	0.303%	0.738%	0.120%	0.738%	0.391%
42	Greenridge Utilities, Inc.	2.079%	0.367%	0.466%	0.540%	0.466%	0.654%
43	Provinces	2.887%	0.541%	0.590%	0.870%	0.590%	0.917%
44	Maryland Water Service	0.387%	0.816%	0.592%	0.630%	0.592%	0.660%
47	Massanutten	1.283%	1.962%	2.276%	2.600%	2.276%	2.056%
50	Holiday Service	1.035%	0.147%	0.140%	0.000%	0.140%	0.246%
51	Westgate	0.052%	0.253%	0.253%	0.210%	0.253%	0.220%
52	Utilities, Inc. of Pennsylvania	0.137%	1.036%	0.908%	0.610%	0.908%	0.817%
53	Penn Estates	3.617%	1.343%	1.177%	0.720%	1.177%	1.516%
55	Skidaway	4.040%	3.289%	1.873%	1.880%	1.873%	2.740%
56	Elk River	0.022%	0.140%	0.117%	0.150%	0.117%	0.118%
57	Montague Water/Sewer Co	0.064%	0.367%	0.288%	0.170%	0.288%	0.274%
60	Twin Lakes Utilities	2.563%	2.411%	1.970%	1.480%	1.970%	2.166%
61	Tierre Verde	0.146%	0.845%	0.075%	0.440%	0.075%	0.443%
62	Lake Placid	0.026%	0.084%	0.015%	0.070%	0.015%	0.051%
64	Eastlake	0.114%	0.550%	0.122%	0.330%	0.122%	0.321%
65	Charleston Utilites	0.120%	0.509%	0.541%	0.510%	0.541%	0.467%
66	Pebble Creek	0.272%	1.030%	0.614%	0.800%	0.614%	0.760%
67	Alafaya	0.919%	3.109%	1.923%	2.630%	1.923%	2.358%
68	Ut of Longwood	0.222%	0.781%	0.554%	0.640%	0.554%	0.612%
69	Wedgfield	0.288%	1.260%	1.152%	0.840%	1.152%	1.039%
70	CWS (South Carolina)	6.565%	6.880%	4.931%	5.620%	4.931%	6.030%
71	Utilities Services of SC	3.821%	2.997%	4.118%	2.460%	4.118%	3.411%
72	Cypress Lakes	0.222%	0.873%	0.643%	0.640%	0.643%	0.679%
73	Ut of Eagle Ridge	0.306%	1.147%	0.864%	0.920%	0.864%	0.910%
74	Southland Utilities	0.026%	0.091%	0.156%	0.070%	0.156%	0.101%
75	United Utility Co.	0.179%	0.765%	0.982%	0.470%	0.982%	0.720%
79	Tega Cay Water Service	2.674%	1.326%	1.041%	1.070%	1.041%	1.381%
80	CWS of NC	30.334%	4.468%	12.666%	13.200%	12.666%	11.813%
83	CWS Systems, Inc.	0.707%	4.017%	4.383%	3.920%	4.383%	3.677%
86	Carolina Trace	1.813%	1.143%	1.022%	0.930%	1.022%	1.166%
87	Transylvania	0.139%	0.924%	0.933%	0.890%	0.933%	0.816%
88	Mid-County Services, Inc.	0.396%	1.486%	1.044%	1.210%	1.044%	1.156%
89	Lake Utility	1.209%	4.084%	3.630%	3.560%	3.630%	3.476%

Water Service Corporation
 Distribution of Expenses
CODE 11
 Insurance Distribution

		Property Gen Insurance	Excess Liability	Workman's Compensation	Auto Insurance	Other Insurance	Total
Per 3/07 Prepaid Insurance w/p's:		80,123	239,164	116,250	875,943	79,624	591,104
		13.555%	40.461%	19.667%	12.848%	13.470%	100.001%
		Code 7	Code 8	Code 9	Code 10	Code 9	Weighted Code 11
90	UIF	1.014%	3.520%	3.085%	2.910%	3.085%	2.958%
91	Miles Grant	0.198%	0.987%	1.126%	0.600%	1.126%	0.876%
92	Tennessee Water Service	0.021%	0.164%	0.109%	0.120%	0.109%	0.121%
94	Hutchinson Irrigation	0.016%	0.080%	0.130%	0.060%	0.130%	0.085%
101	Sanlindo	2.025%	7.025%	3.660%	5.950%	3.660%	5.094%
103	Sandalhaven	0.132%	0.570%	0.647%	0.380%	0.647%	0.512%
104	Bayside	0.032%	0.223%	0.246%	0.090%	0.246%	0.188%
105	Southgate	0.374%	1.576%	0.831%	1.030%	0.831%	1.096%
106	Labrador	0.147%	0.529%	0.262%	0.430%	0.262%	0.376%
107	Pennbrooke	0.140%	1.037%	0.841%	0.760%	0.841%	0.815%
108	Hutchinson Island	0.020%	0.185%	0.237%	0.110%	0.237%	0.170%
109	Sandy Creek	0.036%	0.196%	0.280%	0.100%	0.280%	0.190%
120	North Topsail	0.695%	1.463%	1.496%	1.240%	1.496%	1.341%
121	Carolina Pines	0.024%	0.161%	0.144%	0.140%	0.144%	0.134%
122	Bradfield Farms	0.109%	0.782%	0.358%	0.700%	0.358%	0.539%
123	Nero	0.013%	0.129%	0.169%	0.080%	0.169%	0.120%
133	Sky Ranch	0.046%	0.210%	0.234%	0.200%	0.234%	0.194%
135	Bermuda	2.229%	2.760%	2.339%	0.850%	2.339%	2.303%
140	Central Nevada	0.637%	3.957%	3.114%	3.050%	3.114%	3.111%
150	WSC of Indiana	0.021%	0.164%	0.139%	0.100%	0.139%	0.128%
151	Indiana Water Service	0.072%	0.564%	0.419%	0.290%	0.419%	0.414%
160	WSC of Kentucky	3.664%	2.652%	2.877%	2.210%	2.877%	2.807%
165	WSC of Georgia	0.138%	0.856%	1.038%	0.500%	1.038%	0.773%
93	Bio Tech	0.910%	3.607%	10.820%	14.800%	10.820%	7.072%
	Total	100.000%	100.000%	100.000%	100.000%	100.000%	100.000%
	Total Illinois	10.210%	5.660%	5.856%	6.290%	5.856%	6.423%
	Total Indiana	2.657%	3.139%	2.528%	1.870%	2.528%	2.708%
	Total Other	87.133%	91.201%	91.616%	91.840%	91.616%	90.869%
		100.000%	100.000%	100.000%	100.000%	100.000%	100.000%

Note: Other Liability is based on payroll as an indication of the activity of operations.

Water Service Corporation
Northbrook Office Employees
 As of September 30, 2007

<u>Executive</u>	<u>Accounting/ Regulatory</u>	<u>HR & Admin Services</u>	<u>OPS Leadership</u>	<u>Customer Service</u>	<u>IT</u>
Crossett, L	Carrie, D	Arnoux, D	Bell, J		Bartusch, L
Delgado, D	Chester, M	Guerrero, J	Krugler, A		Friedlander, L
Hoy, J	Cohn, M	Guidice, J	Ungureanu, T		McGrain, P
Lubertozzi, S	Dosunmu, A	Hopkins, J	Zawadzki, D		Pannos, N
Roth, H	Federico, A	Lau, A			Smutny Jr., T
Schumacher, L	Friedman, A	Silvey, J			
Stover, J	Gomez, S	Constable, A			
Sudduth, D	Haynes Jr, J	Galis, E			
	Kim, C	Harrell, J			
	Luppino, N	Lawrence, B			
	Luppino, P	Paule, N			
	Miranda, M	Schiopu, M			
	Mischik, J	Yount, S			
	Murphy, J	Dryjanski, M			
	Seda, J				
	Stoica, M				
	Young, D				
	Zawacki, M				
	Zinger, Z				
	Barrett, J				
	Georgiev, L				
	Granite, D				
	Marzouk, M				
	Matthews, M				
	Melchiorre, B				
	Muema, R				
	Neyzelman, D				
	Povich, E				
	Rochow, M				
	Weeks, K				
	Williams III, J				
	Yap Jr., L				

8

32

14

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7

Code 1	Code 1	Code 1	Code 1	Code 2	Code 5
Cust Equiv	Cust Equiv	Cust Equiv	Cust Equiv		Invoice/Bills
			63 Employees	0 Employees	7 Employees

WATER SERVICE CORPORATION

WSC Rate Base Allocation

Water Service Corporation
Adjustment to Allocate WSC Rate Base
9/30/07

Account Number	Account Name	Balance per WSC GL 9/30/07	Code	05-0010 Apple Canyon	06-0014 Camelot	07-0018 Charmar	08-0022 Cherry Hill	09-0026 Clarendon Hills	10-0028 Hilldale Manor	11-0034 County Line	12-0038 Del Mar	13-0042 Ferson Creek	14-0046 Galena Territory	15-0050 Killarney	16-0054 Lake Holiday
3036089	Land & Land Rights	95,000	5	513.00	130.00	21	100	148	-	46	18	218	1,000	138	750
3406090	Office Structure & Improv.	2,718,050	5	14,677	3,724	598	2,854	4,240	-	1,305	516	6,224	28,621	3,941	21,445
3406091	Office Furniture & Equip.	1,290,357	5	6,968	1,768	284	1,355	2,013	-	619	245	2,955	13,587	1,871	10,181
3466093	Telephones	120,696	5	652	165	27	127	188	-	58	23	276	1,271	175	952
3466094	Tools Shop & Misc. Eqpt	20,986	3	1,958	475	77	376	529	-	170	54	830	3,785	514	2,804
3466097	Communication Eqpt	239,663	5	1,294	328	50	252	374	-	115	46	549	2,524	348	1,891
101.1	Total	4,484,752		26,062	6,590	1,060	5,064	7,492	-	2,313	902	11,052	50,788	6,987	38,023
1083090	A/D - Office Structures	(1,238,239)	5	(6,686)	(1,696)	(272)	(1,300)	(1,932)	-	(594)	(235)	(2,836)	(13,039)	(1,795)	(9,770)
1083091	A/D - Office Furniture & Equip.	(1,087,336)	5	(5,872)	(1,490)	(239)	(1,142)	(1,696)	-	(522)	(207)	(2,490)	(11,450)	(1,577)	(8,579)
1083093	A/D - Telephones	(106,233)	5	(574)	(146)	(23)	(112)	(166)	-	(51)	(20)	(243)	(1,119)	(154)	(838)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,334)	3	(1,897)	(460)	(75)	(365)	(512)	-	(165)	(52)	(804)	(3,667)	(498)	(2,717)
1083097	A/D - Communication Eqpt	(251,289)	5	(1,357)	(344)	(55)	(264)	(392)	-	(121)	(48)	(675)	(2,646)	(364)	(1,983)
108.3	Total	(2,703,431)		(16,386)	(4,136)	(664)	(3,183)	(4,698)	-	(1,453)	(562)	(6,948)	(31,921)	(4,388)	(23,887)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	109,055	1	632	153	25	122	171	-	55	17	268	1,223	166	906
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	109,055		632	153	25	122	171	-	55	17	268	1,223	166	906
Total Net "Plant"		1,890,376		10,308	2,607	421	2,003	2,965	-	915	357	4,372	20,090	2,765	15,042
3406010	Mainframe Computer	564,790	4	1,017	565	56	282	847	-	169	282	452	2,485	452	2,316
3406020	Mini Computer	1,009,151	4	1,816	1,009	101	505	1,514	-	303	505	807	4,440	807	4,138
3406110	Comp System Cost	836,987	4	1,507	837	84	418	1,255	-	251	418	670	3,683	670	3,432
3406120	Micro System Cost	370,401	4	667	370	37	185	556	-	111	185	296	1,630	296	1,519
101.4	Total	2,781,329		5,007	2,781	278	1,390	4,172	-	834	1,390	2,225	12,238	2,225	11,405
1081010	A/D - Mainframe Computer	(532,296)	4	(958)	(532)	(53)	(266)	(798)	-	(160)	(266)	(426)	(2,342)	(426)	(2,182)
1081020	A/D - Mini Computer	(910,571)	4	(1,639)	(911)	(91)	(455)	(1,366)	-	(273)	(455)	(728)	(4,007)	(728)	(3,733)
3406150	Comp System Amortization	(818,208)	4	(1,473)	(818)	(82)	(409)	(1,227)	-	(245)	(409)	(655)	(3,600)	(655)	(3,355)
3406160	Micro System Amortization	(154,530)	4	(278)	(155)	(15)	(77)	(232)	-	(46)	(77)	(124)	(680)	(124)	(634)
108.1	Total	(2,415,605)		(4,348)	(2,416)	(241)	(1,207)	(3,623)	-	(724)	(1,207)	(1,933)	(10,629)	(1,933)	(9,904)
Total Net Computers & System		365,724		659	365	37	183	549	-	110	183	292	1,609	292	1,501
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(2,313)	(587)	(94)	(450)	(668)	-	(206)	(81)	(981)	(4,511)	(621)	(3,380)
TOTAL NET WSC RB		1,827,696		8,654	2,385	364	1,736	2,946	-	819	459	3,683	17,188	2,436	13,163
				0.47%	0.13%	0.02%	0.09%	0.16%	0.00%	0.04%	0.03%	0.20%	0.94%	0.13%	0.72%

Allocation of Co. 31

101.1	Water Plant	39,613													
101.3	Transportation														
101.4	Computers	79,229													
108.1	A/D Computers	(55,154)													
108.2	A/D Transportation	0													
108.3	A/D Water Plant	(7,655)													
Total to be alloc to IL Cos		56,033		5,224	1,268	207	1,005	1,412	-	454	145	2,216	10,106	1,373	7,487

Water Service Corporation
Adjustment to Allocate WSC Rate Base
9/30/07

Account Number	Account Name	Balance per WSC G/L @ 9/30/07	Code	17-0058 Lake Wildwood	18-0066 Northern Hills	20-0070 Lake Marian	21-0078 Wildwood	22-0082 Valentine	23-0086 Walk Up Woods	24-0090 Whispering Hills	25-0025 Holiday Hills	26-0096 Medina	27-0027 Westlake	28-0098 Cedar Bluff	29-0048 Harbor Ridge
3036089	Land & Land Rights	95,000	5	307	108	125	84	28	90	999	105	190	265	51	195
3406090	Office Structure & Improv.	2,718,050	5	8,779	3,099	3,588	2,392	788	2,582	28,594	3,017	5,436	7,583	1,468	5,572
3406091	Office Furniture & Equip.	1,290,357	5	4,168	1,471	1,703	1,136	374	1,226	13,575	1,432	2,581	3,600	697	2,645
3466093	Telephones	120,696	5	390	138	159	106	35	115	1,270	134	241	337	65	247
3466094	Tools Shop & Misc. Eqpt	20,986	3	1,041	383	428	286	102	322	3,436	355	694	942	193	701
3466097	Communication Eqpt	239,663	5	774	273	316	211	70	228	2,521	266	479	669	129	491
101.1	Total	4,484,752		15,459	5,472	6,319	4,215	1,397	4,563	50,395	5,309	9,621	13,396	2,603	9,851
1083090	A/D - Office Structures	(1,238,239)	5	(4,000)	(1,412)	(1,634)	(1,090)	(369)	(1,176)	(13,026)	(1,374)	(2,476)	(3,455)	(669)	(2,538)
1083091	A/D - Office Furniture & Equip.	(1,087,336)	5	(3,512)	(1,240)	(1,435)	(957)	(315)	(1,033)	(11,439)	(1,207)	(2,175)	(3,034)	(587)	(2,229)
1083093	A/D - Telephones	(106,233)	5	(343)	(121)	(140)	(93)	(31)	(101)	(1,118)	(118)	(212)	(296)	(57)	(218)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,334)	3	(1,009)	(371)	(415)	(278)	(99)	(312)	(3,329)	(344)	(673)	(913)	(187)	(690)
1083097	A/D - Communication Eqpt	(251,289)	5	(812)	(286)	(332)	(221)	(73)	(239)	(2,644)	(279)	(503)	(701)	(136)	(515)
108.3	Total	(2,703,431)		(9,676)	(3,430)	(3,956)	(2,639)	(877)	(2,861)	(31,556)	(3,322)	(6,039)	(8,399)	(1,636)	(6,180)
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	109,055	1	336	124	138	93	33	104	1,110	115	224	304	62	227
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	109,055		336	124	138	93	33	104	1,110	115	224	304	62	227
Total Net *Plant*		1,890,376		6,119	2,166	2,501	1,669	553	1,806	19,949	2,102	3,806	5,301	1,029	3,898
3406010	Mainframe Computer	564,790	4	2,542	678	1,017	678	113	508	7,681	904	847	1,581	169	1,017
3406020	Mini Computer	1,009,151	4	4,541	1,211	1,816	1,211	202	908	13,724	1,615	1,514	2,826	303	1,816
3406110	Comp System Cost	836,987	4	3,766	1,004	1,507	1,004	167	753	11,383	1,339	1,255	2,344	251	1,507
3406120	Micro System Cost	370,401	4	1,667	444	667	444	74	333	5,037	593	556	1,037	111	667
101.4	Total	2,781,329		12,516	3,337	5,007	3,337	556	2,502	37,825	4,451	4,172	7,768	834	5,007
1081010	A/D - Mainframe Computer	(532,296)	4	(2,395)	(639)	(958)	(639)	(106)	(479)	(7,239)	(852)	(798)	(1,490)	(160)	(958)
1081020	A/D - Mini Computer	(910,571)	4	(4,098)	(1,093)	(1,639)	(1,093)	(182)	(820)	(12,384)	(1,457)	(1,366)	(2,550)	(273)	(1,639)
3406150	Comp System Amortization	(818,208)	4	(3,682)	(982)	(1,473)	(982)	(164)	(736)	(11,128)	(1,309)	(1,227)	(2,291)	(245)	(1,473)
3406160	Micro System Amortization	(154,530)	4	(695)	(185)	(278)	(185)	(31)	(139)	(2,102)	(247)	(232)	(433)	(46)	(278)
108.1	Total	(2,415,605)		(10,870)	(2,899)	(4,348)	(2,899)	(483)	(2,174)	(32,853)	(3,865)	(3,623)	(6,764)	(724)	(4,348)
Total Net Computers & System		365,724		1,646	438	659	438	73	328	4,972	586	549	1,024	110	659
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(1,384)	(488)	(565)	(377)	(124)	(407)	(4,507)	(476)	(857)	(1,195)	(231)	(878)
TOTAL NET WSC RB		1,827,698		6,381	2,116	2,595	1,730	502	1,727	20,414	2,212	3,498	5,130	908	3,679
				0.35%	0.12%	0.14%	0.09%	0.03%	0.09%	1.12%	0.12%	0.19%	0.28%	0.05%	0.20%
Allocation of Co. 31															
101.1	Water Plant	39,613													
101.3	Transportation														
101.4	Computers	79,229													
108.1	A/D Computers	(55,154)													
108.2	A/D Transportation	0													
108.3	A/D Water Plant	(7,655)													
Total to be alloc to IL Cos		56,033		2,780	1,022	1,143	765	273	858	9,174	948	1,854	2,515	515	1,873

Water Service Corporation
Adjustment to Allocate WSC Rate Base
9/30/07

Account Number	Account Name	Balance per WSC G/L @ 9/30/07	30-0049 Great Northern	32-0832 Peach Orchard	33-0840 Harco	34-0120 UI of Nevada	35-0110 Spring Creek	36-0750 Louisiana Water Service	38-0770 Utilities, Inc. of Louisiana	40-0200 Utilities, Inc. of Maryland	41-0212 Colchester	42-0205 Greenridge Utilities	43-0210 Provinces	44-0215 Maryland Wtr. Serv
3036089	Land & Land Rights	95,000	5 155	-	48	1,364	1,781	3,105	2,931	3	74	363	585	462
3406090	Office Structure & Improv.	2,718,050	5 4,430	-	1,386	39,031	50,963	88,826	83,852	82	2,120	10,383	16,743	13,210
3406091	Office Furniture & Equip.	1,290,357	5 2,103	-	658	18,530	24,194	42,169	39,808	39	1,006	4,929	7,949	6,271
3466093	Telephones	120,696	5 197	-	62	1,733	2,263	3,944	3,723	4	94	461	743	587
3466094	Tools Shop & Misc. Eqpt	20,986	3 529	-	-	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	239,663	5 391	-	122	3,442	4,494	7,832	7,394	7	187	916	1,476	1,165
101.1	Total	4,484,752	7,805	-	2,276	64,100	83,695	145,876	137,708	135	3,481	17,052	27,496	21,695
1083090	A/D - Office Structures	(1,238,239)	5 (2,018)	-	(632)	(17,781)	(23,217)	(40,466)	(38,200)	(37)	(966)	(4,730)	(7,628)	(6,018)
1083091	A/D - Office Furniture & Equip.	(1,087,336)	5 (1,772)	-	(555)	(15,614)	(20,388)	(35,534)	(33,544)	(33)	(848)	(4,154)	(6,698)	(5,284)
1083093	A/D - Telephones	(106,233)	5 (173)	-	(54)	(1,526)	(1,992)	(3,472)	(3,277)	(3)	(83)	(406)	(654)	(516)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,334)	3 (513)	-	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(251,289)	5 (410)	-	(128)	(3,609)	(4,712)	(8,212)	(7,752)	(8)	(196)	(960)	(1,548)	(1,221)
108.3	Total	(2,703,431)	(4,886)	-	(1,369)	(38,530)	(50,309)	(87,684)	(82,773)	(81)	(2,093)	(10,250)	(16,528)	(13,039)
1052091	Water Plant In Progress	0	5 -	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant In Progress	0	5 -	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0	-	-	-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	109,055	1 171	-	53	1,530	1,990	3,587	3,520	-	80	438	711	517
1862048	Def Chgs - Other	0	1 -	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3 -	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	109,055	171	-	53	1,530	1,990	3,587	3,520	-	80	438	711	517
Total Net "Plant"		1,890,376	3,090	-	960	27,100	35,376	61,779	58,455	54	1,468	7,240	11,679	9,173
3406010	Mainframe Computer	564,790	4 1,243	-	395	9,771	13,160	17,396	10,166	169	678	1,186	1,638	3,332
3406020	Mini Computer	1,009,151	4 2,220	-	706	17,458	23,513	31,082	18,165	303	1,211	2,119	2,927	5,954
3406110	Comp System Cost	836,987	4 1,841	-	586	14,480	19,502	25,779	15,066	251	1,004	1,758	2,427	4,938
3406120	Micro System Cost	370,401	4 815	-	259	6,408	8,630	11,408	6,667	111	444	778	1,074	2,185
101.4	Total	2,781,329	6,119	-	1,946	48,117	64,805	85,665	50,064	834	3,337	5,841	8,066	16,409
1081010	A/D - Mainframe Computer	(532,296)	4 (1,171)	-	(373)	(9,209)	(12,402)	(16,395)	(9,581)	(160)	(639)	(1,118)	(1,544)	(3,141)
1081020	A/D - Mini Computer	(910,571)	4 (2,003)	-	(637)	(15,753)	(21,216)	(28,046)	(16,390)	(273)	(1,093)	(1,912)	(2,641)	(5,372)
3406150	Comp System Amortization	(818,208)	4 (1,800)	-	(573)	(14,155)	(19,064)	(25,201)	(14,728)	(245)	(982)	(1,718)	(2,373)	(4,827)
3406160	Micro System Amortization	(154,530)	4 (340)	-	(108)	(2,673)	(3,601)	(4,760)	(2,782)	(46)	(185)	(325)	(448)	(912)
108.1	Total	(2,415,605)	(5,314)	-	(1,691)	(41,790)	(56,283)	(74,402)	(43,481)	(724)	(2,899)	(5,073)	(7,006)	(14,252)
Total Net Computers & System		365,724	805	-	255	6,327	8,522	11,263	6,583	110	438	768	1,060	2,157
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5 (698)	-	(218)	(6,152)	(8,033)	(14,000)	(13,216)	(13)	(334)	(1,636)	(2,639)	(2,082)
TOTAL NET WSC RB		1,827,698	3,197	-	997	27,275	35,865	59,042	51,822	151	1,572	6,372	10,100	9,248
			0.17%	0.00%	0.05%	1.49%	1.96%	3.23%	2.84%	0.01%	0.09%	0.35%	0.55%	0.51%

Allocation of Co. 31

101.1	Water Plant	39,613
101.3	Transportation	
101.4	Computers	79,229
108.1	A/D Computers	(55,154)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,655)
Total to be alloc to IL Cos		56,033

1,413

Water Service Corporation
Adjustment to Allocate WSC Rate Base
9/30/07

Account Number	Account Name	Balance per WSC G/L 9/30/07	47-0225 Code Massanutten	50-0245 Holiday Service	51-0251 Westgate	52-0250 Utilities, Inc. of Penn	53-0255 Penn Estates	55-0264 Skidaway	56-0830 Elk River	57-0270 Montague	60-0280 Twin Lakes	61-0646 Terre Verde	62-0641 Lake Placid	64-0643 East Lake		
3036089	Land & Land Rights	95,000	5	1,503	231	315	826	1,036	2,872	135	385	1,871	467	85	383	
3406090	Office Structure & Improv.	2,718,050	5	43,000	6,605	9,024	23,620	29,654	82,167	3,860	11,008	53,518	13,373	2,419	10,954	
3406091	Office Furniture & Equip.	1,290,357	5	20,413	3,136	4,284	11,213	14,078	39,007	1,832	5,226	25,407	6,349	1,148	5,200	
3466093	Telephones	120,696	5	1,909	293	401	1,049	1,317	3,649	171	489	2,377	594	107	486	
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	-	-	-	-	
3466097	Communication Eqpt	239,663	5	3,791	582	796	2,083	2,615	7,245	340	971	4,719	1,179	213	966	
101.1	Total	4,484,752		70,616	10,847	14,820	38,791	48,700	134,940	6,338	18,079	87,892	21,962	3,972	17,989	
1083090	A/D - Office Structures	(1,238,239)	5	(19,589)	(3,009)	(4,111)	(10,760)	(13,509)	(37,432)	(1,758)	(5,015)	(24,381)	(6,092)	(1,102)	(4,990)	
1083091	A/D - Office Furniture & Equip.	(1,087,336)	5	(17,202)	(2,642)	(3,610)	(9,449)	(11,863)	(32,870)	(1,544)	(4,404)	(21,410)	(5,350)	(968)	(4,382)	
1083093	A/D - Telephones	(106,233)	5	(1,681)	(258)	(353)	(923)	(1,159)	(3,211)	(151)	(430)	(2,092)	(523)	(95)	(428)	
1083094	A/D - Tools Shop & Misc. Eqpt	(20,334)	3	-	-	-	-	-	-	-	-	-	-	-	-	
1083097	A/D - Communication Eqpt	(251,289)	5	(3,975)	(611)	(834)	(2,184)	(2,742)	(7,596)	(357)	(1,018)	(4,948)	(1,236)	(224)	(1,013)	
108.3	Total	(2,703,431)		(42,447)	(6,520)	(8,908)	(23,316)	(29,273)	(81,109)	(3,810)	(10,867)	(52,831)	(13,201)	(2,389)	(10,813)	
1052091	Water Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-	
1052093	Other Plant in Progress	0	5	-	-	-	-	-	-	-	-	-	-	-	-	
105.1	Total	0		-	-	-	-	-	-	-	-	-	-	-	-	
1862043	Def Chgs - Emp Fees	109,055	1	1,719	270	350	1,020	1,202	3,488	158	437	2,201	570	99	425	
1862048	Def Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	-	-	-	
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	-	-	-	
186.2	Total	109,055		1,719	270	350	1,020	1,202	3,488	158	437	2,201	570	99	425	
Total Net "Plant"				1,890,376	29,888	4,597	6,262	16,495	20,629	57,319	2,686	7,649	37,262	9,331	1,682	7,601
3406010	Mainframe Computer	564,790	4	9,263	1,130	2,429	1,525	5,591	8,133	678	2,542	6,641	1,186	452	2,937	
3406020	Mini Computer	1,009,151	4	16,550	2,018	4,339	2,725	9,991	14,532	1,211	4,541	15,440	2,119	807	5,248	
3406110	Comp System Cost	836,987	4	13,727	1,674	3,599	2,260	8,286	12,053	1,004	3,766	12,806	1,758	670	4,352	
3406120	Micro System Cost	370,401	4	6,075	741	1,593	1,000	3,867	5,334	444	1,667	5,667	778	296	1,926	
101.4	Total	2,781,329		45,615	5,563	11,960	7,510	27,535	40,052	3,337	12,516	42,554	5,841	2,225	14,463	
1081010	A/D - Mainframe Computer	(532,296)	4	(8,730)	(1,065)	(2,289)	(1,437)	(5,270)	(7,665)	(639)	(2,395)	(8,144)	(1,118)	(426)	(2,768)	
1081020	A/D - Mini Computer	(910,571)	4	(14,933)	(1,821)	(3,915)	(2,459)	(9,015)	(13,112)	(1,093)	(4,098)	(13,932)	(1,912)	(728)	(4,735)	
3406150	Comp System Amortization	(818,208)	4	(13,419)	(1,636)	(3,518)	(2,209)	(8,100)	(11,782)	(982)	(3,682)	(12,519)	(1,718)	(655)	(4,255)	
3406160	Micro System Amortization	(154,530)	4	(2,534)	(309)	(664)	(417)	(1,530)	(2,225)	(185)	(695)	(2,364)	(325)	(124)	(804)	
108.1	Total	(2,415,605)		(39,616)	(4,831)	(10,386)	(6,522)	(23,315)	(34,784)	(2,899)	(10,870)	(36,959)	(5,073)	(1,933)	(12,562)	
Total Net Computers & System				365,724	5,999	732	1,574	988	3,620	5,268	438	1,646	5,595	768	292	1,901
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(6,777)	(1,041)	(1,422)	(3,723)	(4,874)	(12,951)	(608)	(1,735)	(8,435)	(2,108)	(381)	(1,726)	
TOTAL NET WSC RB				1,827,698	29,110	4,288	6,414	13,760	19,575	49,636	2,516	7,560	34,422	7,991	1,593	7,776
				1.59%	0.23%	0.35%	0.75%	1.07%	2.72%	0.14%	0.41%	1.88%	0.44%	0.09%	0.43%	

Allocation of Co. 31

101.1	Water Plant	39,613
101.3	Transportation	
101.4	Computers	79,229
108.1	A/D Computers	(55,154)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,655)
Total to be alloc to IL Cos		56,033

Water Service Corporation
Adjustment to Allocate WSC Rate Base
9/30/07

Account Number	Account Name	Balance per WSC G/L @ 9/30/07	79-0485 Tega Cay	80-0500 CWS Inc. of NC	81-0598 Riverpointe	83-0800 CWS Systems	85-0545 Watauga Vista	86-0900 Carolina Trace	87-0905 Transylvania	88-0645 Mid-County	89-0660 Lake Utilities	90-0600 Utilities, Inc. of Florida	91-0640 Miles Grant	92-0651 Tennessee Water Service
3036089	Land & Land Rights	95,000	5 1,097	12,665	-	3,736	-	878	840	1,245	3,943	3,377	635	125
3406090	Office Structure & Improv.	2,718,050	5 31,393	362,370	-	106,901	-	25,115	24,026	35,634	112,799	96,627	18,157	3,588
3406091	Office Furniture & Equip.	1,290,357	5 14,904	172,030	-	50,750	-	11,923	11,407	16,917	53,550	45,872	8,620	1,703
3466093	Telephones	120,696	5 1,394	16,091	-	4,747	-	1,115	1,067	1,582	5,009	4,291	806	159
3466094	Tools Shop & Misc. Eqpt	20,986	3 -	-	-	-	-	-	-	-	-	-	-	-
3466097	Communication Eqpt	239,663	5 2,768	31,952	-	9,426	-	2,214	2,119	3,142	9,946	8,520	1,601	316
101.1	Total	4,484,752	51,556	595,108	-	175,580	-	41,245	39,461	58,520	185,247	158,687	29,819	5,891
1083090	A/D - Office Structures	(1,238,239)	5 (14,302)	(165,082)	-	(48,700)	-	(11,441)	(10,946)	(16,233)	(51,387)	(44,019)	(8,271)	(1,634)
1083091	A/D - Office Furniture & Equip.	(1,087,336)	5 (12,559)	(144,964)	-	(42,765)	-	(10,047)	(9,612)	(14,255)	(45,124)	(38,655)	(7,263)	(1,435)
1083093	A/D - Telephones	(106,233)	5 (1,227)	(14,163)	-	(4,178)	-	(982)	(939)	(1,393)	(4,409)	(3,777)	(710)	(140)
1083094	A/D - Tools Shop & Misc. Eqpt	(20,334)	3 -	-	-	-	-	-	-	-	-	-	-	-
1083097	A/D - Communication Eqpt	(251,289)	5 (2,902)	(33,502)	-	(9,883)	-	(2,322)	(2,221)	(3,294)	(10,428)	(8,933)	(1,679)	(332)
108.3	Total	(2,703,431)	(30,990)	(357,711)	-	(105,526)	-	(24,792)	(23,718)	(35,175)	(111,348)	(95,384)	(17,923)	(3,541)
1052091	Water Plant in Progress	0	5 -	-	-	-	-	-	-	-	-	-	-	-
1052093	Other Plant in Progress	0	5 -	-	-	-	-	-	-	-	-	-	-	-
105.1	Total	0	-	-	-	-	-	-	-	-	-	-	-	-
1862043	Def Chgs - Emp Fees	109,055	1 1,241	14,329	-	4,256	-	1,014	972	1,583	4,642	3,799	775	133
1862048	Def Chgs - Other	0	1 -	-	-	-	-	-	-	-	-	-	-	-
1872030	Misc. Regulatory Comm. Exp.	0	3 -	-	-	-	-	-	-	-	-	-	-	-
186.2	Total	109,055	1,241	14,329	-	4,256	-	1,014	972	1,583	4,642	3,799	775	133
Total Net "Plant"		1,890,376	21,807	251,726	-	74,290	-	17,467	16,715	24,928	78,541	67,102	12,671	2,483
3406010	Mainframe Computer	564,790	4 7,399	85,114	-	23,721	-	4,914	4,631	226	18,017	23,721	1,581	1,299
3406020	Mini Computer	1,009,151	4 13,220	152,079	-	42,384	-	8,780	8,275	404	32,192	42,384	2,826	2,321
3406110	Comp System Cost	836,987	4 10,965	126,134	-	35,153	-	7,282	6,863	335	26,700	35,153	2,344	1,925
3406120	Micro System Cost	370,401	4 4,852	55,819	-	15,557	-	3,222	3,037	148	11,816	15,557	1,037	852
101.4	Total	2,781,329	36,436	419,146	-	116,815	-	24,198	22,806	1,113	88,725	116,815	7,788	6,397
1081010	A/D - Mainframe Computer	(532,296)	4 (6,973)	(80,217)	-	(22,356)	-	(4,631)	(4,365)	(213)	(16,980)	(22,356)	(1,490)	(1,224)
1081020	A/D - Mini Computer	(910,571)	4 (11,928)	(137,223)	-	(38,244)	-	(7,922)	(7,467)	(364)	(29,047)	(38,244)	(2,550)	(2,094)
3406150	Comp System Amortization	(818,208)	4 (10,719)	(123,304)	-	(34,365)	-	(7,118)	(6,709)	(327)	(26,101)	(34,365)	(2,291)	(1,882)
3406160	Micro System Amortization	(154,530)	4 (2,024)	(23,288)	-	(6,490)	-	(1,344)	(1,267)	(62)	(4,930)	(6,490)	(433)	(355)
108.1	Total	(2,415,605)	(31,644)	(364,032)	-	(101,455)	-	(21,015)	(19,808)	(966)	(77,058)	(101,455)	(6,764)	(5,555)
Total Net Computers & System		365,724	4,792	55,114	-	15,360	-	3,183	2,998	147	11,667	15,360	1,024	842
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5 (4,948)	(57,115)	-	(16,849)	-	(3,958)	(3,787)	(5,616)	(17,779)	(15,230)	(2,862)	(565)
TOTAL NET WSC RB		1,827,698	21,651	249,725	-	72,801	-	16,692	15,926	19,459	72,429	67,232	10,833	2,760
			1.18%	13.66%	0.00%	3.98%	0.00%	0.91%	0.67%	1.06%	3.96%	3.63%	0.59%	0.15%

Allocation of Co. 31

101.1	Water Plant	39,613
101.3	Transportation	
101.4	Computers	79,229
108.1	A/D Computers	(55,154)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,655)
Total to be alloc to IL Cos		56,033

Water Service Corporation
Adjustment to Allocate WSC Rate Base
9/30/07

Account Number	Account Name	Balance per WSC GAL @ 9/30/07	Code	123-0923 Nero	133-0123 Sky Ranch	135-0935 Bermuda	140-0140 Central Nevada	150-0150 WSC of Indiana	151-0151 Indiana Water Service	160-0160 WSC of Kentucky	165-1260 WSC of Georgia	93-0006 Bio Tech	
3036089	Land & Land Rights	95,000	5	79	246	3,619	3,566	129	435	1,865	831	97.00	
3406090	Office Structure & Improv.	2,718,050	5	2,256	7,040	103,531	102,036	3,697	12,449	53,355	23,783	2,772.00	
3406091	Office Furniture & Equip.	1,290,357	5	1,071	3,342	49,150	48,440	1,755	5,910	25,330	11,291	1,313.00	
3466093	Telephones	120,896	5	100	313	4,597	4,531	164	553	2,389	1,056	127.00	
3466094	Tools Shop & Misc. Eqpt	20,986	3	-	-	-	-	-	-	-	-	2.00	
3466097	Communication Eqpt	239,563	5	199	621	9,129	8,997	326	1,098	4,705	2,097	242.00	
101.1	Total	4,484,752		3,705	11,562	170,026	167,570	6,071	20,445	87,624	39,058	4,553.00	
1083090	A/D - Office Structures	(1,238,239)	5	(1,028)	(3,207)	(47,165)	(46,489)	(1,684)	(5,671)	(24,307)	(10,835)	(1,265.00)	
1083091	A/D - Office Furniture & Equip.	(1,087,336)	5	(902)	(2,816)	(41,417)	(40,819)	(1,479)	(4,980)	(21,344)	(9,514)	(1,104.00)	
1083093	A/D - Telephones	(106,233)	5	(88)	(275)	(4,046)	(3,988)	(144)	(487)	(2,085)	(930)	(107.00)	
1083094	A/D - Tools Shop & Misc. Eqpt	(20,334)	3	-	-	-	-	-	-	-	-	1.00	
1083097	A/D - Communication Eqpt	(251,289)	5	(209)	(651)	(9,572)	(9,433)	(342)	(1,151)	(4,933)	(2,199)	(255.00)	
108.3	Total	(2,703,431)		(2,227)	(6,949)	(102,200)	(100,723)	(3,649)	(12,289)	(52,668)	(23,478)	(2,730.00)	
1052091	Water Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	
1052093	Other Plant In Progress	0	5	-	-	-	-	-	-	-	-	-	
105.1	Total	0		-	-	-	-	-	-	-	-	-	
1862043	Del Chgs - Emp Fees	109,055	1	91	273	4,095	4,231	145	439	1,940	927	84.00	
1862048	Del Chgs - Other	0	1	-	-	-	-	-	-	-	-	-	
1872030	Misc. Regulatory Comm. Exp.	0	3	-	-	-	-	-	-	-	-	-	
186.2	Total	109,055		91	273	4,095	4,231	145	439	1,940	927	84.00	
Total Net "Plant"				1,890,376	1,569	4,886	71,921	71,078	2,567	8,595	36,895	16,507	1,907.00
3406010	Mainframe Computer	564,790	4	452	1,864	24,286	14,854	904	5,422	20,445	6,213	1,638.00	
3406020	Mini Computer	1,009,151	4	807	3,330	43,393	26,541	1,615	9,688	36,531	11,101	2,929.00	
3406110	Comp System Cost	836,987	4	670	2,762	35,990	22,013	1,339	8,035	30,299	9,207	2,429.00	
3406120	Micro System Cost	370,401	4	296	1,222	15,927	9,742	593	3,556	13,409	4,074	1,078.00	
101.4	Total	2,781,329		2,225	9,178	119,596	73,150	4,451	26,701	100,684	30,595	8,074.00	
1081010	A/D - Mainframe Computer	(532,296)	4	(426)	(1,757)	(22,889)	(13,999)	(852)	(5,110)	(19,269)	(5,855)	(1,544.00)	
1081020	A/D - Mini Computer	(910,571)	4	(728)	(3,005)	(39,155)	(23,948)	(1,457)	(8,741)	(32,963)	(10,016)	(2,641.00)	
3406150	Comp System Amortization	(818,208)	4	(655)	(2,700)	(35,183)	(21,519)	(1,309)	(7,855)	(29,619)	(9,000)	(2,371.00)	
3406160	Micro System Amortization	(154,530)	4	(124)	(510)	(6,645)	(4,064)	(247)	(1,483)	(5,594)	(1,700)	(450.00)	
108.1	Total	(2,415,605)		(1,933)	(7,972)	(103,872)	(63,530)	(3,865)	(23,189)	(87,445)	(26,571)	(7,006.00)	
Total Net Computers & System				365,724	292	1,206	15,724	9,620	586	3,512	13,239	4,024	1,068.00
190.1/190.2	Accumulated Deferred Income Taxes	(428,402)	5	(356)	(1,110)	(16,318)	(16,082)	(583)	(1,962)	(8,410)	(3,749)	(436.00)	
TOTAL NET WSC RB				1,827,698	1,505	4,982	71,327	64,616	2,570	10,145	41,724	16,782	2,539.00
				0.08%	0.27%	3.90%	3.54%	0.14%	0.56%	2.28%	0.92%	0.17%	

Allocation of Co. 31

101.1	Water Plant	39,613
101.3	Transportation	
101.4	Computers	79,229
108.1	A/D Computers	(55,154)
108.2	A/D Transportation	0
108.3	A/D Water Plant	(7,655)
Total to be alloc to IL Cos		56,033