

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application for increase in
wastewater rates in Monroe County
by KW Resort Utilities Corp.

Docket No. 070293-SU

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KW RESORT UTILITIES CORP'S
LATE FILED EXHIBIT #38

KW Resort Utilities Corp ("KW"), by and through undersigned counsel, hereby files this Late
Filed Exhibit # 38.

The Commission Panel requested that Mr. Smith submit certain supplemental information,
as late filed exhibit #38, regarding certain airline flights and use of Mr. Smith's personal plane. (See,
generally, Tr. 173).

Respectfully submitted this 23rd day of
October, 2008, by:

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JOHN L. WHARTON
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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via hand delivery to the following this 23rd day of October, 2008:

Stephen C. Reilly, Esquire
Office of Public Counsel
c/o The Florida Legislature
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JOHN L. WHARTON

kw/late filed exhibit 38

Late Filed Exhibit #38

Attached is documentation of flights taken by Mr. Smith during 2006.

It is effectively impossible to directly relate fuel purchases from Mr. Smith's plane to trips for the benefit of KW. Key West is an expensive airport to purchase fuel so the company tries to purchase fuel at less expensive airports to reduce the fuel cost. This "tankering" of fuel costs reduces costs from what would be paid utilizing the Key West airport. By totaling all fuel purchases for the year and dividing those costs by the total hours flown to obtain an hourly figure, an appropriate allocation can be derived. Total fuel costs for the year were \$30,032. That figure divided by 109.2 hours flown equals \$275 per hour fuel cost. The time for the four flights to Key West was 35.1 hours. Multiplying 35.1×275 equals \$9,652 in fuel costs for those flights, which all directly benefitted KWRU. This actual total of fuel cost applicable to KWRU is more than the fuel charge allocation which was assessed to KWRU and reimbursed by KWRU to Green Fairways.



2006 transactions and monthly totals by category

Reference	Date	Description	Amount	Tax Item	Monthly Totals
Air travel					
03B5BS*4	02/06	AMERICAN00121144712142	TICKET MAILED TX	42.20	□
J3B5BS*4	02/06	AMERICAN00121144712186	TICKET MAILED TX	42.20	□
FZB7BS*4	05/31	AMERICAN00121484643714	TICKET MAILED TX	380.60	□
PZB7BS*4	05/31	AMERICAN00121484643703	TICKET MAILED TX	380.60	□
RQ82VR*4	08/17	AMERICAN00121505691966	DALLAS TX	249.60	□
BG02BS*4	08/17	AMERICAN00121505691970	TICKET MAILED TX	249.60	□
1F02BS*4	08/17	AMERICAN00121505696914	TICKET MAILED TX	280.60	□
9F02BS*4	08/17	AMERICAN00121505696925	TICKET MAILED TX	280.60	□
HF02BS*4	08/17	AMERICAN00121505700926	TICKET MAILED TX	310.60	□
TF02BS*4	08/17	AMERICAN00121505700930	TICKET MAILED TX	310.60	□
KG02BS*4	08/17	AMERICAN00121505699423	TICKET MAILED TX	310.60	□
SG02BS*4	08/17	AMERICAN00121505699434	TICKET MAILED TX	310.60	□
P8H1BS*4	12/06	AMERICAN00121228742850	TICKET MAILED TX	196.60	□
				3,345.00	
					3,345.00
Auto rental					
C70JV*NJ	01/30	DOLLAR RENT-A-CAR EYWO	KEY WEST FL	375.82	□
FBY03BNJ	02/20	DOLLAR RENT-A-CAR EYWO	KEY WEST FL	148.20	□
CJ7H3BNJ	02/27	DOLLAR RENT-A-CAR EYWO	KEY WEST FL	358.50	□
97F3CBNJ	03/27	DOLLAR RENT-A-CAR EYWO	KEY WEST FL	284.53	□
3TT7LBNJ	05/01	DOLLAR RENT-A-CAR EYWO	KEY WEST FL	580.65	□
MF410CNJ	05/31	DOLLAR RENT-A-CAR EYWO	KEY WEST FL	432.91	□
CJRG*CNJ	06/26	DOLLAR RENT-A-CAR EYWO	KEY WEST FL	168.59	□
6FG2MHWG	08/01	ENTERPRISE RENT-A-CAR	GURNEE IL	25.00	□
2SG6VCNJ	08/14	DOLLAR RENT-A-CAR EYWO	KEY WEST FL	260.06	□
KXR17DNJ	09/16	DOLLAR RENT-A-CAR EYWO	KEY WEST FL	137.19	□
RJB*KDNJ	10/31	DOLLAR RENT-A-CAR EYWO	KEY WEST FL	422.74	□
1MY*WDNJ	12/08	DOLLAR RENT-A-CAR EYWO	KEY WEST FL	732.06	□
				3,926.25	
					3,926.25
Entertainment					
YCF1LSQ*	01/24	XSPORT FITNESS	LYONS IL	39.00	□
K6R2L8BB	02/24	XSPORT FITNESS	LYONS IL	39.00	□
Z5DG*PLJ	03/13	PCMR-GROUP LESSONS	PARK CITY UT	440.00	□
T77XPJZB	03/24	XSPORT FITNESS	LYONS IL	39.00	□
0HS2BDSC	04/24	XSPORT FITNESS	LYONS IL	39.00	□
471SHWLD	05/24	XSPORT FITNESS	LYONS IL	39.00	□
HCY67FGQ	06/24	XSPORT FITNESS	LYONS IL	39.00	□
B05QJQ78	07/08	ANTIOCH GOLF LLC	ANTIOCH IL	30.89	□
XZY80R*F	07/24	XSPORT FITNESS	LYONS IL	39.00	□
G*HRQV6G	08/24	XSPORT FITNESS	LYONS IL	39.00	□
W*54ZR2H	09/24	XSPORT FITNESS	LYONS IL	39.00	□
KKKD5706	09/28	DEER CREEK GOLF	UNIVERSITY PA IL	61.28	□
Y8PJR350	10/16	PINE RIDGE WINERY LLC	NAPA CA	482.05	□
D91JNWH3	10/23	BODY ZONE SOUTH	KEY WEST FL	108.00	□
1BG1YJH8	10/24	XSPORT FITNESS LYONS	708-4477222 IL	39.00	□
L98HPJH9	11/24	XSPORT FITNESS LYONS	708-4477222 IL	39.00	□
XFNVYNB*	12/22	XSPORT FITNESS LYONS	708-4477222 IL	39.00	□
				1,590.22	
					1,590.22
Health care					
SD*D2944	01/10	WALGREEN	00014Q39 LYONS IL	73.57	□
63FS1944	08/23	WALGREEN	00014506 LYONS IL	60.98	□
F3BRBLS5	10/12	MACNEAL HOSP. EMERGENC	BERWYN IL	2,100.00	□
GDNW9844	11/07	WALGREEN	00014Q39 LYONS IL	37.14	□
RV4TJ844	11/21	WALGREEN	00027Q39 KEY WEST FL	72.01	□
MRVWM844	11/29	WALGREEN	00027Q39 KEY WEST FL	362.22	□
NLH0J944	12/13	WALGREEN	00050Q39 BERWYN IL	58.85	□
P9CW2BSK	12/22	CVSPHARMACY #8744 Q03	BROOKFIELD IL	24.64	□
				2,789.41	
					2,789.41
Lodging					
SJJ8FN70	07/06	THE LODGING COMPANY	FEDERAL WAY WA	569.70	□
R1DTCN70	10/27	THE LODGING COMPANY	2509793939 WA	1,329.29	□
				1,898.99	
					1,898.99

Transactions continue...
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