

---



Southlake Utilities, Inc.

Florida Public Service Commission  
Docket No. 080597-WS

Application to Increase Rates and Charges  
For a "Class B" Utility  
in  
Lake County, Florida

*December 2008*

---

Guastella Associates, Inc.

6 Beacon Street, Suite 410, Boston, MA 02108

[www.guastella.com](http://www.guastella.com)

610.423.3030

DOCUMENT NUMBER - DATE

11458 DEC 11 08

FPSC-COMMISSION CLERK



**Southlake Utilities, Inc.**

Docket No. 080597-WS

Application to Increase Rates and Charges  
For a "Class B" Utility  
In  
Lake County Florida

**VOLUME II**

Containing

Billing Analyses

For Historical Base Year Ended December 31, 2007

**GUASTELLA ASSOCIATES, INC.**

DOCUMENT NUMBER - DATE

11458 DEC 11 8

FPSC - COMMISSION CLERK

Southlake Utilities, Inc.  
2007 Consolidated Factor Analysis

Residential 5/8"		WATER						
Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
0	733	733	0	0	19,847	0	0	0.000%
1	1,626	2,359	1,626	1,626	18,221	18,221	19,847	7.080%
2	1,923	4,282	3,846	5,472	16,298	32,596	38,068	13.580%
3	1,469	5,751	4,407	9,879	14,829	44,487	54,366	19.395%
4	1,064	6,815	4,256	14,135	13,765	55,060	69,195	24.685%
5	775	7,590	3,875	18,010	12,990	64,950	82,960	29.595%
6	590	8,180	3,540	21,550	12,400	74,400	95,950	34.229%
7	501	8,681	3,507	25,057	11,899	83,293	108,350	38.653%
8	451	9,132	3,608	28,665	11,448	91,584	120,249	42.898%
9	447	9,579	4,023	32,688	11,001	99,009	131,697	46.982%
10	515	10,094	5,150	37,838	10,486	104,860	142,698	50.906%
11	567	10,661	6,237	44,075	9,919	109,109	153,184	54.647%
12	574	11,235	6,888	50,963	9,345	112,140	163,103	58.186%
13	638	11,873	8,294	59,257	8,707	113,191	172,448	61.519%
14	682	12,555	9,548	68,805	8,025	112,350	181,155	64.626%
15	649	13,204	9,735	78,540	7,376	110,640	189,180	67.488%
16	656	13,860	10,496	89,036	6,720	107,520	196,556	70.120%
17	592	14,452	10,064	99,100	6,128	104,176	203,276	72.517%
18	592	15,044	10,656	109,756	5,536	99,648	209,404	74.703%
19	551	15,595	10,469	120,225	4,985	94,715	214,940	76.678%
20	498	16,093	9,960	130,185	4,487	89,740	219,925	78.456%
21	420	16,513	8,820	139,005	4,067	85,407	224,412	80.057%
22	411	16,924	9,042	148,047	3,656	80,432	228,479	81.508%
23	343	17,267	7,889	155,936	3,313	76,199	232,135	82.812%
24	314	17,581	7,536	163,472	2,999	71,976	235,448	83.994%
25	280	17,861	7,000	170,472	2,719	67,975	238,447	85.064%
26	244	18,105	6,344	176,816	2,475	64,350	241,166	86.034%
27	209	18,314	5,643	182,459	2,266	61,182	243,641	86.917%
28	186	18,500	5,208	187,667	2,080	58,240	245,907	87.725%
29	164	18,664	4,756	192,423	1,916	55,564	247,987	88.467%
30	150	18,814	4,500	196,923	1,766	52,980	249,903	89.151%
31	158	18,972	4,898	201,821	1,608	49,848	251,669	89.781%
32	119	19,091	3,808	205,629	1,489	47,648	253,277	90.354%
33	127	19,218	4,191	209,820	1,362	44,946	254,766	90.886%
34	97	19,315	3,298	213,118	1,265	43,010	256,128	91.371%
35	78	19,393	2,730	215,848	1,187	41,545	257,393	91.823%
36	80	19,473	2,880	218,728	1,107	39,852	258,580	92.246%
37	66	19,539	2,442	221,170	1,041	38,517	259,687	92.641%
38	68	19,607	2,584	223,754	973	36,974	260,728	93.013%
39	71	19,678	2,769	226,523	902	35,178	261,701	93.360%
40	65	19,743	2,600	229,123	837	33,480	262,603	93.681%
41	63	19,806	2,583	231,706	774	31,734	263,440	93.980%
42	37	19,843	1,554	233,260	737	30,954	264,214	94.256%
43	47	19,890	2,021	235,281	690	29,670	264,951	94.519%
44	36	19,926	1,584	236,865	654	28,776	265,641	94.765%
45	34	19,960	1,530	238,395	620	27,900	266,295	94.998%
46	42	20,002	1,932	240,327	578	26,588	266,915	95.220%
47	28	20,030	1,316	241,643	550	25,850	267,493	95.426%
48	30	20,060	1,440	243,083	520	24,960	268,043	95.622%
49	32	20,092	1,568	244,651	488	23,912	268,563	95.808%
50	31	20,123	1,550	246,201	457	22,850	269,051	95.982%
51	21	20,144	1,071	247,272	436	22,236	269,508	96.145%
52	20	20,164	1,040	248,312	416	21,632	269,944	96.300%
53	19	20,183	1,007	249,319	397	21,041	270,360	96.449%
54	22	20,205	1,188	250,507	375	20,250	270,757	96.590%
55	22	20,227	1,210	251,717	353	19,415	271,132	96.724%
56	14	20,241	784	252,501	339	18,984	271,485	96.850%
57	9	20,250	513	253,014	330	18,810	271,824	96.971%
58	20	20,270	1,160	254,174	310	17,980	272,154	97.089%
59	14	20,284	826	255,000	296	17,464	272,464	97.199%
60	11	20,295	660	255,660	285	17,100	272,760	97.305%
61	14	20,309	854	256,514	271	16,531	273,045	97.406%
62	12	20,321	744	257,258	259	16,058	273,316	97.503%
63	11	20,332	693	257,951	248	15,624	273,575	97.596%
64	10	20,342	640	258,591	238	15,232	273,823	97.684%
65	8	20,350	520	259,111	230	14,950	274,061	97.769%
66	11	20,361	726	259,837	219	14,454	274,291	97.851%
67	14	20,375	938	260,775	205	13,735	274,510	97.929%
68	5	20,380	340	261,115	200	13,600	274,715	98.002%
69	7	20,387	483	261,598	193	13,317	274,915	98.074%
70	11	20,398	770	262,368	182	12,740	275,108	98.142%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

Residential 5/8* WATER					Excess	Excess Bill	Consolid.	Percentage
Level (tg)	Bills	Cum	Total tg	Cum tg	Bills	X Usage	Factor Use	of Total
71	9	20,407	639	263,007	173	12,283	275,290	98.207%
72	2	20,409	144	263,151	171	12,312	275,463	98.269%
73	5	20,414	365	263,516	166	12,118	275,634	98.330%
74	9	20,423	666	264,182	157	11,618	275,800	98.389%
75	8	20,431	600	264,782	149	11,175	275,957	98.445%
76	5	20,436	380	265,162	144	10,944	276,106	98.498%
77	7	20,443	539	265,701	137	10,549	276,250	98.550%
78	4	20,447	312	266,013	133	10,374	276,387	98.599%
79	9	20,456	711	266,724	124	9,796	276,520	98.646%
80	9	20,465	720	267,444	115	9,200	276,644	98.690%
81	3	20,468	243	267,687	112	9,072	276,759	98.731%
82	3	20,471	246	267,933	109	8,938	276,871	98.771%
83	8	20,479	664	268,597	101	8,383	276,980	98.810%
84	5	20,484	420	269,017	96	8,064	277,081	98.846%
85	4	20,488	340	269,357	92	7,820	277,177	98.881%
86	5	20,493	430	269,787	87	7,482	277,269	98.913%
87	7	20,500	609	270,396	80	6,960	277,356	98.944%
88	1	20,501	88	270,484	79	6,952	277,436	98.973%
89	2	20,503	178	270,662	77	6,853	277,515	99.001%
90	3	20,506	270	270,932	74	6,660	277,592	99.029%
91	1	20,507	91	271,023	73	6,643	277,666	99.055%
92	4	20,511	368	271,391	69	6,348	277,739	99.081%
93	3	20,514	279	271,670	66	6,138	277,808	99.106%
94	1	20,515	94	271,764	65	6,110	277,874	99.129%
95	0	20,515	0	271,764	65	6,175	277,939	99.152%
96	5	20,520	480	272,244	60	5,760	278,004	99.176%
97	3	20,523	291	272,535	57	5,529	278,064	99.197%
98	4	20,527	392	272,927	53	5,194	278,121	99.217%
99	0	20,527	0	272,927	53	5,247	278,174	99.236%
100	1	20,528	100	273,027	52	5,200	278,227	99.255%
102	2	20,530	204	273,231	50	5,100	278,331	99.292%
103	1	20,531	103	273,334	49	5,047	278,381	99.310%
104	1	20,532	104	273,438	48	4,992	278,430	99.328%
105	3	20,535	315	273,753	45	4,725	278,478	99.345%
106	1	20,536	106	273,859	44	4,664	278,523	99.361%
107	2	20,538	214	274,073	42	4,494	278,567	99.376%
108	3	20,541	324	274,397	39	4,212	278,609	99.391%
109	2	20,543	218	274,615	37	4,033	278,648	99.405%
111	2	20,545	222	274,837	35	3,885	278,722	99.432%
112	2	20,547	224	275,061	33	3,696	278,757	99.444%
113	1	20,548	113	275,174	32	3,616	278,790	99.456%
114	2	20,550	228	275,402	30	3,420	278,822	99.467%
116	1	20,551	116	275,518	29	3,364	278,882	99.489%
117	2	20,553	234	275,752	27	3,159	278,911	99.499%
118	1	20,554	118	275,870	26	3,068	278,938	99.509%
120	1	20,555	120	275,990	25	3,000	278,990	99.527%
121	1	20,556	121	276,111	24	2,904	279,015	99.536%
122	2	20,558	244	276,355	22	2,684	279,039	99.545%
123	1	20,559	123	276,478	21	2,583	279,061	99.553%
126	3	20,562	378	276,856	18	2,268	279,124	99.575%
127	1	20,563	127	276,983	17	2,159	279,142	99.582%
128	2	20,565	256	277,239	15	1,920	279,159	99.588%
136	1	20,566	136	277,375	14	1,904	279,279	99.630%
137	1	20,567	137	277,512	13	1,781	279,293	99.635%
138	1	20,568	138	277,650	12	1,656	279,306	99.640%
139	1	20,569	139	277,789	11	1,529	279,318	99.644%
142	1	20,570	142	277,931	10	1,420	279,351	99.656%
147	1	20,571	147	278,078	9	1,323	279,401	99.674%
157	2	20,573	314	278,392	7	1,099	279,491	99.706%
174	1	20,574	174	278,566	6	1,044	279,610	99.748%
185	1	20,575	185	278,751	5	925	279,676	99.772%
191	1	20,576	191	278,942	4	764	279,706	99.783%
202	1	20,577	202	279,144	3	606	279,750	99.798%
218	1	20,578	218	279,362	2	436	279,798	99.816%
473	1	20,579	473	279,835	1	473	280,308	99.998%
480	1	20,580	480	280,315	0	0	280,315	100.000%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**5/8" WATER**

<u>Level (tg)</u>	<u>Bills</u>	<u>Cum</u>	<u>Total tg</u>	<u>Cum tg</u>	<u>Excess Bills</u>	<u>Excess Bill X Usage</u>	<u>Consolid. Factor Use</u>	<u>Percentage of Total</u>
0	731	731	0	0	3,990	0	0	0.000%
1	338	1,069	338	338	3,652	3,652	3,990	6.229%
2	200	1,269	400	738	3,452	6,904	7,642	11.931%
3	133	1,402	399	1,137	3,319	9,957	11,094	17.320%
4	144	1,546	576	1,713	3,175	12,700	14,413	22.502%
5	114	1,660	570	2,283	3,061	15,305	17,588	27.459%
6	154	1,814	924	3,207	2,907	17,442	20,649	32.238%
7	157	1,971	1,099	4,306	2,750	19,250	23,556	36.776%
8	155	2,126	1,240	5,546	2,595	20,760	26,306	41.070%
9	160	2,286	1,440	6,986	2,435	21,915	28,901	45.121%
10	150	2,436	1,500	8,486	2,285	22,850	31,336	48.923%
11	161	2,597	1,771	10,257	2,124	23,364	33,621	52.490%
12	139	2,736	1,668	11,925	1,985	23,820	35,745	55.806%
13	152	2,888	1,976	13,901	1,833	23,829	37,730	58.905%
14	130	3,018	1,820	15,721	1,703	23,842	39,563	61.767%
15	145	3,163	2,175	17,896	1,558	23,370	41,266	64.426%
16	149	3,312	2,384	20,280	1,409	22,544	42,824	66.858%
17	136	3,448	2,312	22,592	1,273	21,641	44,233	69.058%
18	107	3,555	1,926	24,518	1,166	20,988	45,506	71.045%
19	102	3,657	1,938	26,456	1,064	20,216	46,672	72.866%
20	89	3,746	1,780	28,236	975	19,500	47,736	74.527%
21	97	3,843	2,037	30,273	878	18,438	48,711	76.049%
22	61	3,904	1,342	31,615	817	17,974	49,589	77.420%
23	83	3,987	1,909	33,524	734	16,882	50,406	78.695%
24	65	4,052	1,560	35,084	669	16,056	51,140	79.841%
25	47	4,099	1,175	36,259	622	15,550	51,809	80.886%
26	42	4,141	1,092	37,351	580	15,080	52,431	81.857%
27	46	4,187	1,242	38,593	534	14,418	53,011	82.762%
28	49	4,236	1,372	39,965	485	13,580	53,545	83.596%
29	31	4,267	899	40,864	454	13,166	54,030	84.353%
30	32	4,299	960	41,824	422	12,660	54,484	85.062%
31	23	4,322	713	42,537	399	12,369	54,906	85.721%
32	16	4,338	512	43,049	383	12,256	55,305	86.344%
33	31	4,369	1,023	44,072	352	11,616	55,688	86.942%
34	24	4,393	816	44,888	328	11,152	56,040	87.491%
35	16	4,409	560	45,448	312	10,920	56,368	88.003%
36	16	4,425	576	46,024	296	10,656	56,680	88.491%
37	25	4,450	925	46,949	271	10,027	56,976	88.953%
38	9	4,459	342	47,291	262	9,956	57,247	89.376%
39	13	4,472	507	47,798	249	9,711	57,509	89.785%
40	17	4,489	680	48,478	232	9,280	57,758	90.174%
41	11	4,500	451	48,929	221	9,061	57,990	90.536%
42	8	4,508	336	49,265	213	8,946	58,211	90.881%
43	15	4,523	645	49,910	198	8,514	58,424	91.213%
44	10	4,533	440	50,350	188	8,272	58,622	91.523%
45	9	4,542	405	50,755	179	8,055	58,810	91.816%
46	4	4,546	184	50,939	175	8,050	58,989	92.095%
47	12	4,558	564	51,503	163	7,661	59,164	92.369%
48	11	4,569	528	52,031	152	7,296	59,327	92.623%
49	13	4,582	637	52,668	139	6,811	59,479	92.860%
50	8	4,590	400	53,068	131	6,550	59,618	93.077%
51	4	4,594	204	53,272	127	6,477	59,749	93.282%
52	5	4,599	260	53,532	122	6,344	59,876	93.480%
53	3	4,602	159	53,691	119	6,307	59,998	93.671%
54	9	4,611	486	54,177	110	5,940	60,117	93.857%
55	6	4,617	330	54,507	104	5,720	60,227	94.028%
56	7	4,624	392	54,899	97	5,432	60,331	94.191%
57	4	4,628	228	55,127	93	5,301	60,428	94.342%
58	4	4,632	232	55,359	89	5,162	60,521	94.487%
59	10	4,642	590	55,949	79	4,661	60,610	94.626%
60	5	4,647	300	56,249	74	4,440	60,689	94.750%
61	3	4,650	183	56,432	71	4,331	60,763	94.865%
62	5	4,655	310	56,742	66	4,092	60,834	94.976%
63	1	4,656	63	56,805	65	4,095	60,900	95.079%
64	1	4,657	64	56,869	64	4,096	60,965	95.180%
65	7	4,664	455	57,324	57	3,705	61,029	95.280%
66	1	4,665	66	57,390	56	3,696	61,086	95.369%
67	2	4,667	134	57,524	54	3,618	61,142	95.457%
68	1	4,668	68	57,592	53	3,604	61,196	95.541%
69	1	4,669	69	57,661	52	3,588	61,249	95.624%
70	3	4,672	210	57,871	49	3,430	61,301	95.705%

**Southlake Utilities, Inc.**  
2007 Consolidated Factor Analysis

General Service  
5/8" WATER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
71	0	4,672	0	57,871	49	3,479	61,350	95.782%
72	1	4,673	72	57,943	48	3,456	61,399	95.858%
73	0	4,673	0	57,943	48	3,504	61,447	95.933%
74	1	4,674	74	58,017	47	3,478	61,495	96.008%
75	2	4,676	150	58,167	45	3,375	61,542	96.081%
76	4	4,680	304	58,471	41	3,116	61,587	96.152%
77	2	4,682	154	58,625	39	3,003	61,628	96.216%
78	0	4,682	0	58,625	39	3,042	61,667	96.276%
79	0	4,682	0	58,625	39	3,081	61,706	96.337%
80	2	4,684	160	58,785	37	2,960	61,745	96.398%
81	2	4,686	162	58,947	35	2,835	61,782	96.456%
82	1	4,687	82	59,029	34	2,788	61,817	96.511%
83	0	4,687	0	59,029	34	2,822	61,851	96.564%
84	2	4,689	168	59,197	32	2,688	61,885	96.617%
85	1	4,690	85	59,282	31	2,635	61,917	96.667%
86	2	4,692	172	59,454	29	2,494	61,948	96.715%
87	1	4,693	87	59,541	28	2,436	61,977	96.760%
88	0	4,693	0	59,541	28	2,464	62,005	96.804%
89	0	4,693	0	59,541	28	2,492	62,033	96.848%
90	0	4,693	0	59,541	28	2,520	62,061	96.892%
91	0	4,693	0	59,541	28	2,548	62,089	96.935%
92	2	4,695	184	59,725	26	2,392	62,117	96.979%
93	0	4,695	0	59,725	26	2,418	62,143	97.020%
94	1	4,696	94	59,819	25	2,350	62,169	97.060%
95	0	4,696	0	59,819	25	2,375	62,194	97.099%
96	1	4,697	96	59,915	24	2,304	62,219	97.138%
97	-1	4,696	-97	59,818	25	2,425	62,243	97.176%
98	0	4,696	0	59,818	25	2,450	62,268	97.215%
99	0	4,696	0	59,818	25	2,475	62,293	97.254%
100	1	4,697	100	59,918	24	2,400	62,318	97.293%
101	1	4,698	101	60,019	23	2,323	62,342	97.330%
102	1	4,699	102	60,121	22	2,244	62,365	97.366%
103	1	4,700	103	60,224	21	2,163	62,387	97.401%
104	1	4,701	104	60,328	20	2,080	62,408	97.433%
105	0	4,701	0	60,328	20	2,100	62,428	97.465%
106	1	4,702	106	60,434	19	2,014	62,448	97.496%
107	1	4,703	107	60,541	18	1,926	62,467	97.525%
108	0	4,703	0	60,541	18	1,944	62,485	97.554%
109	0	4,703	0	60,541	18	1,962	62,503	97.582%
110	1	4,704	110	60,651	17	1,870	62,521	97.610%
112	0	4,704	0	60,651	17	1,904	62,555	97.663%
113	0	4,704	0	60,651	17	1,921	62,572	97.689%
114	0	4,704	0	60,651	17	1,938	62,589	97.716%
115	0	4,704	0	60,651	17	1,955	62,606	97.742%
116	0	4,704	0	60,651	17	1,972	62,623	97.769%
117	0	4,704	0	60,651	17	1,989	62,640	97.796%
119	1	4,705	119	60,770	16	1,904	62,674	97.849%
120	0	4,705	0	60,770	16	1,920	62,690	97.874%
121	0	4,705	0	60,770	16	1,936	62,706	97.899%
122	1	4,706	122	60,892	15	1,830	62,722	97.924%
124	0	4,706	0	60,892	15	1,860	62,752	97.970%
126	1	4,707	126	61,018	14	1,764	62,782	98.017%
127	1	4,708	127	61,145	13	1,651	62,796	98.039%
128	0	4,708	0	61,145	13	1,664	62,809	98.059%
131	1	4,709	131	61,276	12	1,572	62,848	98.120%
135	1	4,710	135	61,411	11	1,485	62,896	98.195%
137	0	4,710	0	61,411	11	1,507	62,918	98.230%
138	0	4,710	0	61,411	11	1,518	62,929	98.247%
139	1	4,711	139	61,550	10	1,390	62,940	98.264%
141	1	4,712	141	61,691	9	1,269	62,960	98.295%
143	1	4,713	143	61,834	8	1,144	62,978	98.323%
147	0	4,713	0	61,834	8	1,176	63,010	98.373%
150	0	4,713	0	61,834	8	1,200	63,034	98.411%
153	0	4,713	0	61,834	8	1,224	63,058	98.448%
157	0	4,713	0	61,834	8	1,256	63,090	98.498%
158	0	4,713	0	61,834	8	1,264	63,098	98.511%
164	1	4,714	164	61,998	7	1,148	63,146	98.586%
166	0	4,714	0	61,998	7	1,162	63,160	98.607%
167	0	4,714	0	61,998	7	1,169	63,167	98.618%
170	0	4,714	0	61,998	7	1,190	63,188	98.651%
172	0	4,714	0	61,998	7	1,204	63,202	98.673%
186	0	4,714	0	61,998	7	1,302	63,300	98.826%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**5/8" WATER**

<u>Level (tg)</u>	<u>Bills</u>	<u>Cum</u>	<u>Total tg</u>	<u>Cum tg</u>	<u>Excess Bills</u>	<u>Excess Bill X Usage</u>	<u>Consolid. Factor Use</u>	<u>Percentage of Total</u>
191	0	4,714	0	61,998	7	1,337	63,335	98.881%
214	0	4,714	0	61,998	7	1,498	63,496	99.132%
218	0	4,714	0	61,998	7	1,526	63,524	99.176%
221	0	4,714	0	61,998	7	1,547	63,545	99.208%
223	0	4,714	0	61,998	7	1,561	63,559	99.230%
225	0	4,714	0	61,998	7	1,575	63,573	99.252%
226	1	4,715	226	62,224	6	1,356	63,580	99.263%
235	1	4,716	235	62,459	5	1,175	63,634	99.347%
267	1	4,717	267	62,726	4	1,068	63,794	99.597%
295	1	4,718	295	63,021	3	885	63,906	99.772%
307	1	4,719	307	63,328	2	614	63,942	99.828%
347	1	4,720	347	63,675	1	347	64,022	99.953%
377	1	4,721	377	64,052	0	0	64,052	100.000%



**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**1\* WATER**

<u>Level (tg)</u>	<u>Bills</u>	<u>Cum</u>	<u>Total tg</u>	<u>Cum tg</u>	<u>Excess Bills</u>	<u>Excess Bill X Usage</u>	<u>Consolid. Factor Use</u>	<u>Percentage of Total</u>
0	19	19	0	0	809	0	0	0.000%
1	2	21	2	2	807	807	809	1.389%
2	9	30	18	20	798	1,596	1,616	2.775%
3	2	32	6	26	796	2,388	2,414	4.146%
4	6	38	24	50	790	3,160	3,210	5.513%
5	6	44	30	80	784	3,920	4,000	6.870%
6	7	51	42	122	777	4,662	4,784	8.216%
7	6	57	42	164	771	5,397	5,561	9.551%
8	12	69	96	260	759	6,072	6,332	10.875%
9	6	75	54	314	753	6,777	7,091	12.178%
10	16	91	160	474	737	7,370	7,844	13.472%
11	10	101	110	584	727	7,997	8,581	14.737%
12	6	107	72	656	721	8,652	9,308	15.986%
13	5	112	65	721	716	9,308	10,029	17.224%
14	6	118	84	805	710	9,940	10,745	18.454%
15	8	126	120	925	702	10,530	11,455	19.673%
16	8	134	128	1,053	694	11,104	12,157	20.879%
17	7	141	119	1,172	687	11,679	12,851	22.071%
18	10	151	180	1,352	677	12,186	13,538	23.251%
19	4	155	76	1,428	673	12,787	14,215	24.413%
20	5	160	100	1,528	668	13,360	14,888	25.569%
21	8	168	168	1,696	660	13,860	15,556	26.717%
22	9	177	198	1,894	651	14,322	16,216	27.850%
23	5	182	115	2,009	646	14,858	16,867	28.968%
24	5	187	120	2,129	641	15,384	17,513	30.078%
25	2	189	50	2,179	639	15,975	18,154	31.179%
26	1	190	26	2,205	638	16,588	18,793	32.276%
27	5	195	135	2,340	633	17,091	19,431	33.372%
28	4	199	112	2,452	629	17,612	20,064	34.459%
29	2	201	58	2,510	627	18,183	20,693	35.539%
30	10	211	300	2,810	617	18,510	21,320	36.616%
31	4	215	124	2,934	613	19,003	21,937	37.676%
32	5	220	160	3,094	608	19,456	22,550	38.728%
33	6	226	198	3,292	602	19,866	23,158	39.773%
34	4	230	136	3,428	598	20,332	23,760	40.807%
35	0	230	0	3,428	598	20,930	24,358	41.834%
36	7	237	252	3,680	591	21,276	24,956	42.861%
37	7	244	259	3,939	584	21,608	25,547	43.876%
38	3	247	114	4,053	581	22,078	26,131	44.879%
39	10	257	390	4,443	571	22,269	26,712	45.876%
40	7	264	280	4,723	564	22,560	27,283	46.857%
41	8	272	328	5,051	556	22,796	27,847	47.826%
42	5	277	210	5,261	551	23,142	28,403	48.781%
43	7	284	301	5,562	544	23,392	28,954	49.727%
44	9	293	396	5,958	535	23,540	29,498	50.661%
45	8	301	360	6,318	527	23,715	30,033	51.580%
46	9	310	414	6,732	518	23,828	30,560	52.485%
47	8	318	376	7,108	510	23,970	31,078	53.375%
48	9	327	432	7,540	501	24,048	31,588	54.251%
49	15	342	735	8,275	486	23,814	32,089	55.111%
50	9	351	450	8,725	477	23,850	32,575	55.946%
51	9	360	459	9,184	468	23,868	33,052	56.765%
52	11	371	572	9,756	457	23,764	33,520	57.569%
53	6	377	318	10,074	451	23,903	33,977	58.354%
54	13	390	702	10,776	438	23,652	34,428	59.128%
55	9	399	495	11,271	429	23,595	34,866	59.880%
56	9	408	504	11,775	420	23,520	35,295	60.617%
57	12	420	684	12,459	408	23,256	35,715	61.339%
58	5	425	290	12,749	403	23,374	36,123	62.039%
59	5	430	295	13,044	398	23,482	36,526	62.731%
60	7	437	420	13,464	391	23,460	36,924	63.415%
61	8	445	488	13,952	383	23,363	37,315	64.086%
62	5	450	310	14,262	378	23,436	37,698	64.744%
63	10	460	630	14,892	368	23,184	38,076	65.393%
64	8	468	512	15,404	360	23,040	38,444	66.025%
65	5	473	325	15,729	355	23,075	38,804	66.644%
66	5	478	330	16,059	350	23,100	39,159	67.253%
67	4	482	268	16,327	346	23,182	39,509	67.855%
68	6	488	408	16,735	340	23,120	39,855	68.449%
69	7	495	483	17,218	333	22,977	40,195	69.033%
70	9	504	630	17,848	324	22,680	40,528	69.605%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**1" WATER**

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
71	6	510	426	18,274	318	22,578	40,852	70.161%
72	7	517	504	18,778	311	22,392	41,170	70.707%
73	8	525	584	19,362	303	22,119	41,481	71.241%
74	6	531	444	19,806	297	21,978	41,784	71.762%
75	2	533	150	19,956	295	22,125	42,081	72.272%
76	9	542	684	20,640	286	21,736	42,376	72.778%
77	5	547	385	21,025	281	21,637	42,662	73.270%
78	2	549	156	21,181	279	21,762	42,943	73.752%
79	6	555	474	21,655	273	21,567	43,222	74.231%
80	4	559	320	21,975	269	21,520	43,495	74.700%
81	8	567	648	22,623	261	21,141	43,764	75.162%
82	0	567	0	22,623	261	21,402	44,025	75.611%
83	5	572	415	23,038	256	21,248	44,286	76.059%
84	3	575	252	23,290	253	21,252	44,542	76.498%
85	6	581	510	23,800	247	20,995	44,795	76.933%
86	1	582	86	23,886	246	21,156	45,042	77.357%
87	2	584	174	24,060	244	21,228	45,288	77.780%
88	1	585	88	24,148	243	21,384	45,532	78.199%
89	3	588	267	24,415	240	21,360	45,775	78.616%
90	5	593	450	24,865	235	21,150	46,015	79.028%
91	6	599	546	25,411	229	20,839	46,250	79.432%
92	3	602	276	25,687	226	20,792	46,479	79.825%
93	5	607	465	26,152	221	20,553	46,705	80.213%
94	3	610	282	26,434	218	20,492	46,926	80.593%
95	7	617	665	27,099	211	20,045	47,144	80.967%
96	1	618	96	27,195	210	20,160	47,355	81.330%
97	2	620	194	27,389	208	20,176	47,565	81.690%
98	1	621	98	27,487	207	20,286	47,773	82.048%
99	1	622	99	27,586	206	20,394	47,980	82.403%
100	2	624	200	27,786	204	20,400	48,186	82.757%
101	1	625	101	27,887	203	20,503	48,390	83.107%
102	3	628	306	28,193	200	20,400	48,593	83.456%
103	1	629	103	28,296	199	20,497	48,793	83.799%
104	2	631	208	28,504	197	20,488	48,992	84.141%
105	3	634	315	28,819	194	20,370	49,189	84.479%
106	3	637	318	29,137	191	20,246	49,383	84.813%
107	3	640	321	29,458	188	20,116	49,574	85.141%
108	1	641	108	29,566	187	20,196	49,762	85.464%
109	5	646	545	30,111	182	19,838	49,949	85.785%
110	2	648	220	30,331	180	19,800	50,131	86.097%
111	0	648	0	30,331	180	19,980	50,311	86.406%
112	8	656	896	31,227	172	19,264	50,491	86.716%
113	4	660	452	31,679	168	18,984	50,663	87.011%
114	1	661	114	31,793	167	19,038	50,831	87.299%
115	3	664	345	32,138	164	18,860	50,998	87.586%
116	2	666	232	32,370	162	18,792	51,162	87.868%
117	4	670	468	32,838	158	18,486	51,324	88.146%
118	8	678	944	33,782	150	17,700	51,482	88.418%
119	1	679	119	33,901	149	17,731	51,632	88.675%
120	5	684	600	34,501	144	17,280	51,781	88.931%
121	4	688	484	34,985	140	16,940	51,925	89.178%
122	2	690	244	35,229	138	16,836	52,065	89.419%
123	2	692	246	35,475	136	16,728	52,203	89.656%
124	2	694	248	35,723	134	16,616	52,339	89.889%
125	6	700	750	36,473	128	16,000	52,473	90.120%
126	4	704	504	36,977	124	15,624	52,601	90.339%
127	2	706	254	37,231	122	15,494	52,725	90.552%
128	2	708	256	37,487	120	15,360	52,847	90.762%
129	3	711	387	37,874	117	15,093	52,967	90.968%
130	4	715	520	38,394	113	14,690	53,084	91.169%
131	2	717	262	38,656	111	14,541	53,197	91.363%
132	2	719	264	38,920	109	14,388	53,308	91.554%
133	3	722	399	39,319	106	14,098	53,417	91.741%
134	4	726	536	39,855	102	13,668	53,523	91.923%
135	2	728	270	40,125	100	13,500	53,625	92.098%
136	2	730	272	40,397	98	13,328	53,725	92.270%

Southlake Utilities, Inc.  
2007 Consolidated Factor Analysis

General Service  
1" WATER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
141	3	733	423	40,820	95	13,395	54,215	93.111%
142	2	735	284	41,104	93	13,206	54,310	93.274%
144	2	737	288	41,392	91	13,104	54,496	93.594%
145	1	738	145	41,537	90	13,050	54,587	93.750%
146	3	741	438	41,975	87	12,702	54,677	93.905%
147	2	743	294	42,269	85	12,495	54,764	94.054%
148	3	746	444	42,713	82	12,136	54,849	94.200%
149	1	747	149	42,862	81	12,069	54,931	94.341%
152	2	749	304	43,166	79	12,008	55,174	94.758%
153	2	751	306	43,472	77	11,781	55,253	94.894%
154	2	753	308	43,780	75	11,550	55,330	95.026%
155	1	754	155	43,935	74	11,470	55,405	95.155%
156	3	757	468	44,403	71	11,076	55,479	95.282%
157	2	759	314	44,717	69	10,833	55,550	95.404%
158	4	763	632	45,349	65	10,270	55,619	95.523%
159	1	764	159	45,508	64	10,176	55,684	95.634%
160	5	769	800	46,308	59	9,440	55,748	95.744%
161	1	770	161	46,469	58	9,338	55,807	95.845%
162	1	771	162	46,631	57	9,234	55,865	95.945%
164	1	772	164	46,795	56	9,184	55,979	96.141%
167	2	774	334	47,129	54	9,018	56,147	96.429%
168	1	775	168	47,297	53	8,904	56,201	96.522%
169	2	777	338	47,635	51	8,619	56,254	96.613%
170	2	779	340	47,975	49	8,330	56,305	96.701%
171	1	780	171	48,146	48	8,208	56,354	96.785%
172	1	781	172	48,318	47	8,084	56,402	96.867%
175	2	783	350	48,668	45	7,875	56,543	97.110%
178	2	785	356	49,024	43	7,654	56,678	97.341%
179	1	786	179	49,203	42	7,518	56,721	97.415%
180	1	787	180	49,383	41	7,380	56,763	97.487%
181	3	790	543	49,926	38	6,878	56,804	97.558%
182	3	793	546	50,472	35	6,370	56,842	97.623%
184	1	794	184	50,656	34	6,256	56,912	97.743%
186	2	796	372	51,028	32	5,952	56,980	97.860%
187	1	797	187	51,215	31	5,797	57,012	97.915%
189	1	798	189	51,404	30	5,670	57,074	98.022%
190	2	800	380	51,784	28	5,320	57,104	98.073%
192	2	802	384	52,168	26	4,992	57,160	98.169%
194	2	804	388	52,556	24	4,656	57,212	98.259%
198	3	807	594	53,150	21	4,158	57,308	98.423%
202	3	810	606	53,756	18	3,636	57,392	98.568%
204	1	811	204	53,960	17	3,468	57,428	98.629%
205	1	812	205	54,165	16	3,280	57,445	98.659%
213	1	813	213	54,378	15	3,195	57,573	98.879%
214	1	814	214	54,592	14	2,996	57,588	98.904%
217	1	815	217	54,809	13	2,821	57,630	98.976%
219	1	816	219	55,028	12	2,628	57,656	99.021%
227	1	817	227	55,255	11	2,497	57,752	99.186%
230	1	818	230	55,485	10	2,300	57,785	99.243%
231	2	820	462	55,947	8	1,848	57,795	99.260%
232	1	821	232	56,179	7	1,624	57,803	99.274%
234	1	822	234	56,413	6	1,404	57,817	99.298%
251	1	823	251	56,664	5	1,255	57,919	99.473%
252	1	824	252	56,916	4	1,008	57,924	99.481%
256	1	825	256	57,172	3	768	57,940	99.509%
258	1	826	258	57,430	2	516	57,946	99.519%
276	1	827	276	57,706	1	276	57,982	99.581%
520	1	828	520	58,226	0	0	58,226	100.000%

**Southlake Utilities, Inc.**  
2007 Consolidated Factor Analysis

General Service  
1 1/2" WATER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
0	27	27	0	0	346	0	0	0.000%
1	8	35	8	8	338	338	346	1.356%
2	8	43	16	24	330	660	684	2.681%
3	4	47	12	36	326	978	1,014	3.975%
4	10	57	40	76	316	1,264	1,340	5.253%
5	1	58	5	81	315	1,575	1,656	6.492%
6	1	59	6	87	314	1,884	1,971	7.726%
7	4	63	28	115	310	2,170	2,285	8.957%
8	4	67	32	147	306	2,448	2,595	10.172%
9	3	70	27	174	303	2,727	2,901	11.372%
10	2	72	20	194	301	3,010	3,204	12.560%
11	6	78	66	260	295	3,245	3,505	13.740%
12	2	80	24	284	293	3,516	3,800	14.896%
13	2	82	26	310	291	3,783	4,093	16.045%
14	3	85	42	352	288	4,032	4,384	17.185%
15	2	87	30	382	286	4,290	4,672	18.314%
16	2	89	32	414	284	4,544	4,958	19.436%
17	6	95	102	516	278	4,726	5,242	20.549%
18	5	100	90	606	273	4,914	5,520	21.639%
19	3	103	57	663	270	5,130	5,793	22.709%
20	-1	102	-20	643	271	5,420	6,063	23.767%
21	5	107	105	748	266	5,586	6,334	24.829%
22	1	108	22	770	265	5,830	6,600	25.872%
23	3	111	69	839	262	6,026	6,865	26.911%
24	2	113	48	887	260	6,240	7,127	27.938%
25	3	116	75	962	257	6,425	7,387	28.957%
26	2	118	52	1,014	255	6,630	7,644	29.965%
27	6	124	162	1,176	249	6,723	7,899	30.964%
28	2	126	56	1,232	247	6,916	8,148	31.940%
29	3	129	87	1,319	244	7,076	8,395	32.909%
30	5	134	150	1,469	239	7,170	8,639	33.865%
31	3	137	93	1,562	236	7,316	8,878	34.802%
32	3	140	96	1,658	233	7,456	9,114	35.727%
33	0	140	0	1,658	233	7,689	9,347	36.641%
34	3	143	102	1,760	230	7,820	9,580	37.554%
35	4	147	140	1,900	226	7,910	9,810	38.456%
36	1	148	36	1,936	225	8,100	10,036	39.341%
37	4	152	148	2,084	221	8,177	10,261	40.223%
38	0	152	0	2,084	221	8,398	10,482	41.090%
39	6	158	234	2,318	215	8,385	10,703	41.956%
40	3	161	120	2,438	212	8,480	10,918	42.799%
41	1	162	41	2,479	211	8,651	11,130	43.630%
42	2	164	84	2,563	209	8,778	11,341	44.457%
43	1	165	43	2,606	208	8,944	11,550	45.276%
44	5	170	220	2,826	203	8,932	11,758	46.092%
45	5	175	225	3,051	198	8,910	11,961	46.887%
46	2	177	92	3,143	196	9,016	12,159	47.664%
47	7	184	329	3,472	189	8,883	12,355	48.432%
48	3	187	144	3,616	186	8,928	12,544	49.173%
49	5	192	245	3,861	181	8,869	12,730	49.902%
50	4	196	200	4,061	177	8,850	12,911	50.612%
51	3	199	153	4,214	174	8,874	13,088	51.305%
52	4	203	208	4,422	170	8,840	13,262	51.987%
53	6	209	318	4,740	164	8,692	13,432	52.654%
54	3	212	162	4,902	161	8,694	13,596	53.297%
55	8	220	440	5,342	153	8,415	13,757	53.928%
56	5	225	280	5,622	148	8,288	13,910	54.528%
57	1	226	57	5,679	147	8,379	14,058	55.108%
58	5	231	290	5,969	142	8,236	14,205	55.684%
59	3	234	177	6,146	139	8,201	14,347	56.241%
60	0	234	0	6,146	139	8,340	14,486	56.786%
61	2	236	122	6,268	137	8,357	14,625	57.330%
62	3	239	186	6,454	134	8,308	14,762	57.868%
63	0	239	0	6,454	134	8,442	14,896	58.393%
64	2	241	128	6,582	132	8,448	15,030	58.918%
65	0	241	0	6,582	132	8,580	15,162	59.436%
66	0	241	0	6,582	132	8,712	15,294	59.953%
67	4	245	268	6,850	128	8,576	15,426	60.470%
68	2	247	136	6,986	126	8,568	15,554	60.972%
69	2	249	138	7,124	124	8,556	15,680	61.466%
70	1	250	70	7,194	123	8,610	15,804	61.952%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**1 1/2" WATER**

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
71	0	250	0	7,194	123	8,733	15,927	62.434%
72	1	251	72	7,266	122	8,784	16,050	62.917%
73	0	251	0	7,266	122	8,906	16,172	63.395%
74	2	253	148	7,414	120	8,880	16,294	63.873%
75	3	256	225	7,639	117	8,775	16,414	64.343%
76	1	257	76	7,715	116	8,816	16,531	64.802%
77	1	258	77	7,792	115	8,855	16,647	65.257%
78	1	259	78	7,870	114	8,892	16,762	65.708%
79	3	262	237	8,107	111	8,769	16,876	66.154%
80	1	263	80	8,187	110	8,800	16,987	66.590%
81	1	264	81	8,268	109	8,829	17,097	67.021%
82	1	265	82	8,350	108	8,856	17,206	67.448%
83	0	265	0	8,350	108	8,964	17,314	67.871%
84	0	265	0	8,350	108	9,072	17,422	68.295%
85	0	265	0	8,350	108	9,180	17,530	68.718%
86	1	266	86	8,436	107	9,202	17,638	69.142%
87	1	267	87	8,523	106	9,222	17,745	69.561%
88	2	269	176	8,699	104	9,152	17,851	69.976%
89	2	271	178	8,877	102	9,078	17,955	70.384%
90	1	272	90	8,967	101	9,090	18,057	70.784%
91	0	272	0	8,967	101	9,191	18,158	71.180%
92	0	272	0	8,967	101	9,292	18,259	71.576%
93	1	273	93	9,060	100	9,300	18,360	71.972%
94	1	274	94	9,154	99	9,306	18,460	72.364%
95	1	275	95	9,249	98	9,310	18,559	72.752%
96	0	275	0	9,249	98	9,408	18,657	73.136%
97	0	275	0	9,249	98	9,506	18,755	73.520%
98	1	276	98	9,347	97	9,506	18,853	73.904%
99	0	276	0	9,347	97	9,603	18,950	74.285%
100	2	278	200	9,547	95	9,500	19,047	74.665%
102	0	278	0	9,547	95	9,690	19,237	75.410%
103	0	278	0	9,547	95	9,785	19,332	75.782%
104	2	280	208	9,755	93	9,672	19,427	76.154%
105	0	280	0	9,755	93	9,765	19,520	76.519%
106	2	282	212	9,967	91	9,646	19,613	76.884%
107	1	283	107	10,074	90	9,630	19,704	77.240%
108	1	284	108	10,182	89	9,612	19,794	77.593%
109	1	285	109	10,291	88	9,592	19,883	77.942%
110	2	287	220	10,511	86	9,460	19,971	78.287%
111	1	288	111	10,622	85	9,435	20,057	78.624%
112	1	289	112	10,734	84	9,408	20,142	78.957%
113	2	291	226	10,960	82	9,266	20,226	79.287%
114	1	292	114	11,074	81	9,234	20,308	79.608%
115	3	295	345	11,419	78	8,970	20,389	79.926%
117	0	295	0	11,419	78	9,126	20,545	80.537%
118	6	301	708	12,127	72	8,496	20,623	80.843%
120	3	304	360	12,487	69	8,280	20,767	81.407%
121	1	305	121	12,608	68	8,228	20,836	81.678%
122	1	306	122	12,730	67	8,174	20,904	81.944%
123	2	308	246	12,976	65	7,995	20,971	82.207%
124	2	310	248	13,224	63	7,812	21,036	82.462%
125	1	311	125	13,349	62	7,750	21,099	82.709%
126	1	312	126	13,475	61	7,686	21,161	82.952%
127	1	313	127	13,602	60	7,620	21,222	83.191%
128	1	314	128	13,730	59	7,552	21,282	83.426%
129	1	315	129	13,859	58	7,482	21,341	83.657%
130	2	317	260	14,119	56	7,280	21,399	83.885%
131	1	318	131	14,250	55	7,205	21,455	84.104%
132	2	320	264	14,514	53	6,996	21,510	84.320%
133	1	321	133	14,647	52	6,916	21,563	84.528%
134	1	322	134	14,781	51	6,834	21,615	84.731%
135	1	323	135	14,916	50	6,750	21,666	84.931%
136	0	323	0	14,916	50	6,800	21,716	85.127%
137	2	325	274	15,190	48	6,576	21,766	85.323%
139	2	327	278	15,468	46	6,394	21,862	85.700%
140	1	328	140	15,608	45	6,300	21,908	85.880%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**1 1/2" WATER**

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
141	1	329	141	15,749	44	6,204	21,953	86.056%
142	0	329	0	15,749	44	6,248	21,997	86.229%
143	1	330	143	15,892	43	6,149	22,041	86.401%
145	1	331	145	16,037	42	6,090	22,127	86.739%
146	0	331	0	16,037	42	6,132	22,169	86.903%
147	1	332	147	16,184	41	6,027	22,211	87.068%
148	2	334	296	16,480	39	5,772	22,252	87.229%
151	1	335	151	16,631	38	5,738	22,369	87.687%
152	4	339	608	17,239	34	5,168	22,407	87.836%
158	1	340	158	17,397	33	5,214	22,611	88.636%
159	0	340	0	17,397	33	5,247	22,644	88.765%
162	1	341	162	17,559	32	5,184	22,743	89.153%
164	1	342	164	17,723	31	5,084	22,807	89.404%
168	1	343	168	17,891	30	5,040	22,931	89.890%
171	1	344	171	18,062	29	4,959	23,021	90.243%
173	1	345	173	18,235	28	4,844	23,079	90.470%
175	1	346	175	18,410	27	4,725	23,135	90.690%
178	1	347	178	18,588	26	4,628	23,216	91.007%
179	1	348	179	18,767	25	4,475	23,242	91.109%
182	1	349	182	18,949	24	4,368	23,317	91.403%
186	2	351	372	19,321	22	4,092	23,413	91.780%
187	2	353	374	19,695	20	3,740	23,435	91.866%
188	0	353	0	19,695	20	3,760	23,455	91.944%
191	1	354	191	19,886	19	3,629	23,515	92.180%
194	1	355	194	20,080	18	3,492	23,572	92.403%
197	1	356	197	20,277	17	3,349	23,626	92.615%
203	1	357	203	20,480	16	3,248	23,728	93.015%
207	1	358	207	20,687	15	3,105	23,792	93.265%
215	1	359	215	20,902	14	3,010	23,912	93.736%
218	1	360	218	21,120	13	2,834	23,954	93.900%
219	0	360	0	21,120	13	2,847	23,967	93.951%
245	1	361	245	21,365	12	2,940	24,305	95.276%
257	1	362	257	21,622	11	2,827	24,449	95.841%
261	1	363	261	21,883	10	2,610	24,493	96.013%
265	1	364	265	22,148	9	2,385	24,533	96.170%
282	1	365	282	22,430	8	2,256	24,686	96.770%
300	1	366	300	22,730	7	2,100	24,830	97.334%
323	1	367	323	23,053	6	1,938	24,991	97.966%
324	1	368	324	23,377	5	1,620	24,997	97.989%
334	1	369	334	23,711	4	1,336	25,047	98.185%
358	1	370	358	24,069	3	1,074	25,143	98.561%
400	1	371	400	24,469	2	800	25,269	99.055%
436	1	372	436	24,905	1	436	25,341	99.338%
605	1	373	605	25,510	0	0	25,510	100.000%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**2" WATER**

<u>Level (tg)</u>	<u>Bills</u>	<u>Cum</u>	<u>Total tg</u>	<u>Cum tg</u>	<u>Excess Bills</u>	<u>Excess Bill X Usage</u>	<u>Consolid. Factor Use</u>	<u>Percentage of Total</u>
0	36	36	0	0	793	0	0	0.000%
1	9	45	9	9	784	784	793	0.591%
2	5	50	10	19	779	1,558	1,577	1.175%
3	1	51	3	22	778	2,334	2,356	1.755%
4	1	52	4	26	777	3,108	3,134	2.335%
5	2	54	10	36	775	3,875	3,911	2.913%
6	2	56	12	48	773	4,638	4,686	3.491%
7	0	56	0	48	773	5,411	5,459	4.067%
8	2	58	16	64	771	6,168	6,232	4.642%
9	1	59	9	73	770	6,930	7,003	5.217%
10	0	59	0	73	770	7,700	7,773	5.790%
11	1	60	11	84	769	8,459	8,543	6.364%
12	1	61	12	96	768	9,216	9,312	6.937%
13	1	62	13	109	767	9,971	10,080	7.509%
14	0	62	0	109	767	10,738	10,847	8.080%
15	2	64	30	139	765	11,475	11,614	8.652%
16	0	64	0	139	765	12,240	12,379	9.222%
17	2	66	34	173	763	12,971	13,144	9.791%
18	3	69	54	227	760	13,680	13,907	10.360%
19	0	69	0	227	760	14,440	14,667	10.926%
20	2	71	40	267	758	15,160	15,427	11.492%
21	1	72	21	288	757	15,897	16,185	12.057%
22	0	72	0	288	757	16,654	16,942	12.621%
23	1	73	23	311	756	17,388	17,699	13.185%
24	0	73	0	311	756	18,144	18,455	13.748%
25	1	74	25	336	755	18,875	19,211	14.311%
26	4	78	104	440	751	19,526	19,966	14.873%
27	2	80	54	494	749	20,223	20,717	15.433%
28	5	85	140	634	744	20,832	21,466	15.991%
29	1	86	29	663	743	21,547	22,210	16.545%
30	1	87	30	693	742	22,260	22,953	17.098%
31	4	91	124	817	738	22,878	23,695	17.651%
32	1	92	32	849	737	23,584	24,433	18.201%
33	2	94	66	915	735	24,255	25,170	18.750%
34	3	97	102	1,017	732	24,888	25,905	19.298%
35	6	103	210	1,227	726	25,410	26,637	19.843%
36	6	109	216	1,443	720	25,920	27,363	20.384%
37	5	114	185	1,628	715	26,455	28,083	20.920%
38	3	117	114	1,742	712	27,056	28,798	21.453%
39	2	119	78	1,820	710	27,690	29,510	21.983%
40	6	125	240	2,060	704	28,160	30,220	22.512%
41	6	131	246	2,306	698	28,618	30,924	23.036%
42	5	136	210	2,516	693	29,106	31,622	23.556%
43	5	141	215	2,731	688	29,584	32,315	24.073%
44	4	145	176	2,907	684	30,096	33,003	24.585%
45	7	152	315	3,222	677	30,465	33,687	25.095%
46	7	159	322	3,544	670	30,820	34,364	25.599%
47	7	166	329	3,873	663	31,161	35,034	26.098%
48	3	169	144	4,017	660	31,680	35,697	26.592%
49	7	176	343	4,360	653	31,997	36,357	27.084%
50	7	183	350	4,710	646	32,300	37,010	27.570%
51	3	186	153	4,863	643	32,793	37,656	28.051%
52	8	194	416	5,279	635	33,020	38,299	28.530%
53	5	199	265	5,544	630	33,390	38,934	29.003%
54	11	210	594	6,138	619	33,426	39,564	29.473%
55	11	221	605	6,743	608	33,440	40,183	29.934%
56	10	231	560	7,303	598	33,488	40,791	30.387%
57	9	240	513	7,816	589	33,573	41,389	30.832%
58	11	251	638	8,454	578	33,524	41,978	31.271%
59	12	263	708	9,162	566	33,394	42,556	31.701%
60	6	269	360	9,522	560	33,600	43,122	32.123%
61	11	280	671	10,193	549	33,489	43,682	32.540%
62	6	286	372	10,565	543	33,666	44,231	32.949%
63	10	296	630	11,195	533	33,579	44,774	33.354%
64	8	304	512	11,707	525	33,600	45,307	33.751%
65	11	315	715	12,422	514	33,410	45,832	34.142%
66	13	328	858	13,280	501	33,066	46,346	34.525%
67	10	338	670	13,950	491	32,897	46,847	34.898%
68	8	346	544	14,494	483	32,844	47,338	35.264%
69	5	351	345	14,839	478	32,982	47,821	35.624%
70	4	355	280	15,119	474	33,180	48,299	35.980%

**Southlake Utilities, Inc.**  
2007 Consolidated Factor Analysis

General Service  
2" WATER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
71	11	366	781	15,900	463	32,873	48,773	36.333%
72	9	375	648	16,548	454	32,688	49,236	36.678%
73	7	382	511	17,059	447	32,631	49,690	37.016%
74	8	390	592	17,651	439	32,486	50,137	37.349%
75	7	397	525	18,176	432	32,400	50,576	37.676%
76	6	403	456	18,632	426	32,376	51,008	37.998%
77	8	411	616	19,248	418	32,186	51,434	38.315%
78	8	419	624	19,872	410	31,980	51,852	38.626%
79	3	422	237	20,109	407	32,153	52,262	38.932%
80	7	429	560	20,669	400	32,000	52,669	39.235%
81	12	441	972	21,641	388	31,428	53,069	39.533%
82	8	449	656	22,297	380	31,160	53,457	39.822%
83	4	453	332	22,629	376	31,208	53,837	40.105%
84	7	460	588	23,217	369	30,996	54,213	40.385%
85	8	468	680	23,897	361	30,685	54,582	40.660%
86	6	474	516	24,413	355	30,530	54,943	40.929%
87	4	478	348	24,761	351	30,537	55,298	41.193%
88	4	482	352	25,113	347	30,536	55,649	41.455%
89	4	486	356	25,469	343	30,527	55,996	41.713%
90	8	494	720	26,189	335	30,150	56,339	41.969%
91	9	503	819	27,008	326	29,666	56,674	42.218%
92	4	507	368	27,376	322	29,624	57,000	42.461%
93	1	508	93	27,469	321	29,853	57,322	42.701%
94	4	512	376	27,845	317	29,798	57,643	42.940%
95	6	518	570	28,415	311	29,545	57,960	43.176%
96	5	523	480	28,895	306	29,376	58,271	43.408%
97	5	528	485	29,380	301	29,197	58,577	43.636%
98	4	532	392	29,772	297	29,106	58,878	43.860%
99	7	539	693	30,465	290	28,710	59,175	44.081%
100	6	545	600	31,065	284	28,400	59,465	44.298%
101	3	548	303	31,368	281	28,381	59,749	44.509%
102	3	551	306	31,674	278	28,356	60,030	44.718%
103	5	556	515	32,189	273	28,119	60,308	44.926%
104	1	557	104	32,293	272	28,288	60,581	45.129%
105	5	562	525	32,818	267	28,035	60,853	45.331%
106	7	569	742	33,560	260	27,560	61,120	45.530%
107	2	571	214	33,774	258	27,606	61,380	45.724%
108	3	574	324	34,098	255	27,540	61,638	45.916%
109	3	577	327	34,425	252	27,468	61,893	46.106%
110	3	580	330	34,755	249	27,390	62,145	46.294%
111	2	582	222	34,977	247	27,417	62,394	46.479%
113	3	585	339	35,316	244	27,572	62,888	46.847%
114	5	590	570	35,886	239	27,246	63,132	47.029%
115	5	595	575	36,461	234	26,910	63,371	47.207%
116	2	597	232	36,693	232	26,912	63,605	47.382%
117	3	600	351	37,044	229	26,793	63,837	47.554%
118	6	606	708	37,752	223	26,314	64,066	47.725%
119	1	607	119	37,871	222	26,418	64,289	47.891%
120	1	608	120	37,991	221	26,520	64,511	48.056%
121	3	611	363	38,354	218	26,378	64,732	48.221%
122	3	614	366	38,720	215	26,230	64,950	48.383%
123	3	617	369	39,089	212	26,076	65,165	48.544%
124	4	621	496	39,585	208	25,792	65,377	48.702%
126	2	623	252	39,837	206	25,956	65,793	49.011%
128	2	625	256	40,093	204	26,112	66,205	49.318%
129	2	627	258	40,351	202	26,058	66,409	49.470%
130	2	629	260	40,611	200	26,000	66,611	49.621%
131	2	631	262	40,873	198	25,938	66,811	49.770%
132	2	633	264	41,137	196	25,872	67,009	49.917%
134	1	634	134	41,271	195	26,130	67,401	50.209%
135	2	636	270	41,541	193	26,055	67,596	50.355%
136	2	638	272	41,813	191	25,976	67,789	50.498%
137	3	641	411	42,224	188	25,756	67,980	50.641%
138	1	642	138	42,362	187	25,806	68,168	50.781%
139	2	644	278	42,640	185	25,715	68,355	50.920%
140	1	645	140	42,780	184	25,760	68,540	51.058%



Southlake Utilities, Inc.  
2007 Consolidated Factor Analysis

General Service  
2" WATER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
141	1	646	141	42,921	183	25,803	68,724	51.195%
142	2	648	284	43,205	181	25,702	68,907	51.331%
143	2	650	286	43,491	179	25,597	69,088	51.466%
144	2	652	288	43,779	177	25,488	69,267	51.599%
145	1	653	145	43,924	176	25,520	69,444	51.731%
146	2	655	292	44,216	174	25,404	69,620	51.862%
148	3	658	444	44,660	171	25,308	69,968	52.122%
149	2	660	298	44,958	169	25,181	70,139	52.249%
150	1	661	150	45,108	168	25,200	70,308	52.375%
151	2	663	302	45,410	166	25,066	70,476	52.500%
153	3	666	459	45,869	163	24,939	70,808	52.747%
154	3	669	462	46,331	160	24,640	70,971	52.869%
155	1	670	155	46,486	159	24,645	71,131	52.988%
156	2	672	312	46,798	157	24,492	71,290	53.106%
157	5	677	785	47,583	152	23,864	71,447	53.223%
158	2	679	316	47,899	150	23,700	71,599	53.337%
159	3	682	477	48,376	147	23,373	71,749	53.448%
160	3	685	480	48,856	144	23,040	71,896	53.558%
161	1	686	161	49,017	143	23,023	72,040	53.665%
162	2	688	324	49,341	141	22,842	72,183	53.772%
163	3	691	489	49,830	138	22,494	72,324	53.877%
164	1	692	164	49,994	137	22,468	72,462	53.979%
167	2	694	334	50,328	135	22,545	72,873	54.286%
168	1	695	168	50,496	134	22,512	73,008	54.386%
169	3	698	507	51,003	131	22,139	73,142	54.486%
170	2	700	340	51,343	129	21,930	73,273	54.584%
171	1	701	171	51,514	128	21,888	73,402	54.680%
172	1	702	172	51,686	127	21,844	73,530	54.775%
174	3	705	522	52,208	124	21,576	73,784	54.964%
175	2	707	350	52,558	122	21,350	73,908	55.057%
176	1	708	176	52,734	121	21,296	74,030	55.147%
177	1	709	177	52,911	120	21,240	74,151	55.238%
179	1	710	179	53,090	119	21,301	74,391	55.416%
180	2	712	360	53,450	117	21,060	74,510	55.505%
183	2	714	366	53,816	115	21,045	74,861	55.767%
187	4	718	748	54,564	111	20,757	75,321	56.109%
188	1	719	188	54,752	110	20,680	75,432	56.192%
189	2	721	378	55,130	108	20,412	75,542	56.274%
190	2	723	380	55,510	106	20,140	75,650	56.354%
191	2	725	382	55,892	104	19,864	75,756	56.433%
195	1	726	195	56,087	103	20,085	76,172	56.743%
197	1	727	197	56,284	102	20,094	76,378	56.897%
199	1	728	199	56,483	101	20,099	76,582	57.049%
201	2	730	402	56,885	99	19,899	76,784	57.199%
209	2	732	418	57,303	97	20,273	77,576	57.789%
211	2	734	422	57,725	95	20,045	77,770	57.934%
212	3	737	636	58,361	92	19,504	77,865	58.004%
213	2	739	426	58,787	90	19,170	77,957	58.073%
214	1	740	214	59,001	89	19,046	78,047	58.140%
217	2	742	434	59,435	87	18,879	78,314	58.339%
223	1	743	223	59,658	86	19,178	78,836	58.728%
225	1	744	225	59,883	85	19,125	79,008	58.856%
228	1	745	228	60,111	84	19,152	79,263	59.046%
233	1	746	233	60,344	83	19,339	79,683	59.359%
234	1	747	234	60,578	82	19,188	79,766	59.420%
236	1	748	236	60,814	81	19,116	79,930	59.543%
241	1	749	241	61,055	80	19,280	80,335	59.844%
242	1	750	242	61,297	79	19,118	80,415	59.904%
243	1	751	243	61,540	78	18,954	80,494	59.963%
244	1	752	244	61,784	77	18,788	80,572	60.021%
246	1	753	246	62,030	76	18,696	80,726	60.136%
255	1	754	255	62,285	75	19,125	81,410	60.645%
257	1	755	257	62,542	74	19,018	81,560	60.757%
259	1	756	259	62,801	73	18,907	81,708	60.867%
260	1	757	260	63,061	72	18,720	81,781	60.921%
265	1	758	265	63,326	71	18,815	82,141	61.190%
273	3	761	819	64,145	68	18,564	82,709	61.613%
277	1	762	277	64,422	67	18,559	82,981	61.815%
285	1	763	285	64,707	66	18,810	83,517	62.215%
298	1	764	298	65,005	65	19,370	84,375	62.854%
307	1	765	307	65,312	64	19,648	84,960	63.290%
319	1	766	319	65,631	63	20,097	85,728	63.862%
324	0	766	0	65,631	63	20,412	86,043	64.096%
346	1	767	346	65,977	62	21,452	87,429	65.129%
363	1	768	363	66,340	61	22,143	88,483	65.914%
380	1	769	380	66,720	60	22,800	89,520	66.687%
410	1	770	410	67,130	59	24,190	91,320	68.027%
474	1	771	474	67,604	58	27,492	95,096	70.840%
493	1	772	493	68,097	57	28,101	96,198	71.661%
498	2	774	996	69,093	55	27,390	96,483	71.874%

**Southlake Utilities, Inc.**  
2007 Consolidated Factor Analysis

General Service  
2" WATER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
514	1	775	514	69,607	54	27,756	97,363	72.529%
531	1	776	531	70,138	53	28,143	98,281	73.213%
589	1	777	589	70,727	52	30,628	101,355	75.503%
593	1	778	593	71,320	51	30,243	101,563	75.658%
608	1	779	608	71,928	50	30,400	102,328	76.228%
632	1	780	632	72,560	49	30,968	103,528	77.122%
672	1	781	672	73,232	48	32,256	105,488	78.582%
778	1	782	778	74,010	47	36,566	110,576	82.372%
780	1	783	780	74,790	46	35,880	110,670	82.442%
783	1	784	783	75,573	45	35,235	110,808	82.545%
786	1	785	786	76,359	44	34,584	110,943	82.645%
817	1	786	817	77,176	43	35,131	112,307	83.661%
885	1	787	885	78,061	42	37,170	115,231	85.840%
892	1	788	892	78,953	41	36,572	115,525	86.059%
894	1	789	894	79,847	40	35,760	115,607	86.120%
895	1	790	895	80,742	39	34,905	115,647	86.149%
924	1	791	924	81,666	38	35,112	116,778	86.992%
935	1	792	935	82,601	37	34,595	117,196	87.303%
938	1	793	938	83,539	36	33,768	117,307	87.386%
958	1	794	958	84,497	35	33,530	118,027	87.922%
1002	1	795	1,002	85,499	34	34,068	119,567	89.070%
1006	1	796	1,006	86,505	33	33,198	119,703	89.171%
1044	1	797	1,044	87,549	32	33,408	120,957	90.105%
1046	1	798	1,046	88,595	31	32,426	121,021	90.153%
1098	1	799	1,098	89,693	30	32,940	122,633	91.354%
1103	1	800	1,103	90,796	29	31,987	122,783	91.465%
1115	1	801	1,115	91,911	28	31,220	123,131	91.725%
1120	1	802	1,120	93,031	27	30,240	123,271	91.829%
1126	1	803	1,126	94,157	26	29,276	123,433	91.949%
1131	1	804	1,131	95,288	25	28,275	123,563	92.046%
1229	1	805	1,229	96,517	24	29,496	126,013	93.871%
1237	1	806	1,237	97,754	23	28,451	126,205	94.014%
1246	1	807	1,246	99,000	22	27,412	126,412	94.169%
1263	1	808	1,263	100,263	21	26,523	126,786	94.447%
1287	1	809	1,287	101,550	20	25,740	127,290	94.823%
1300	1	810	1,300	102,850	19	24,700	127,550	95.016%
1330	1	811	1,330	104,180	18	23,940	128,120	95.441%
1334	1	812	1,334	105,514	17	22,678	128,192	95.495%
1338	1	813	1,338	106,852	16	21,408	128,260	95.545%
1359	1	814	1,359	108,211	15	20,385	128,596	95.796%
1400	1	815	1,400	109,611	14	19,600	129,211	96.254%
1420	1	816	1,420	111,031	13	18,460	129,491	96.462%
1432	1	817	1,432	112,463	12	17,184	129,647	96.579%
1483	1	818	1,483	113,946	11	16,313	130,259	97.034%
1514	1	819	1,514	115,460	10	15,140	130,600	97.288%
1565	1	820	1,565	117,025	9	14,085	131,110	97.668%
1603	1	821	1,603	118,628	8	12,824	131,452	97.923%
1636	1	822	1,636	120,264	7	11,452	131,716	98.120%
1661	1	823	1,661	121,925	6	9,966	131,891	98.250%
1667	1	824	1,667	123,592	5	8,335	131,927	98.277%
1759	1	825	1,759	125,351	4	7,036	132,387	98.620%
1893	1	826	1,893	127,244	3	5,679	132,923	99.019%
1965	1	827	1,965	129,209	2	3,930	133,139	99.180%
2235	1	828	2,235	131,444	1	2,235	133,679	99.582%
2796	1	829	2,796	134,240	0	0	134,240	100.000%

**Southlake Utilities, Inc.**  
2007 Consolidated Factor Analysis

General Service  
3" WATER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
0	7	7	0	0	53	0	0	0.000%
2	2	9	4	4	51	102	106	0.762%
7	2	11	14	18	49	343	361	2.596%
8	1	12	8	26	48	384	410	2.948%
12	2	14	24	50	46	552	602	4.329%
16	1	15	16	66	45	720	786	5.652%
17	3	18	51	117	42	714	831	5.975%
19	1	19	19	136	41	779	915	6.579%
21	1	20	21	157	40	840	997	7.169%
22	1	21	22	179	39	858	1,037	7.457%
49	1	22	49	228	38	1,862	2,090	15.028%
57	1	23	57	285	37	2,109	2,394	17.214%
73	1	24	73	358	36	2,628	2,986	21.471%
134	1	25	134	492	35	4,690	5,182	37.262%
138	1	26	138	630	34	4,692	5,322	38.268%
171	1	27	171	801	33	5,643	6,444	46.336%
180	1	28	180	981	32	5,760	6,741	48.472%
187	1	29	187	1,168	31	5,797	6,965	50.083%
194	1	30	194	1,362	30	5,820	7,182	51.643%
204	1	31	204	1,566	29	5,916	7,482	53.800%
210	1	32	210	1,776	28	5,880	7,656	55.051%
214	1	33	214	1,990	27	5,778	7,768	55.857%
218	1	34	218	2,208	26	5,668	7,876	56.633%
229	1	35	229	2,437	25	5,725	8,162	58.690%
249	1	36	249	2,686	24	5,976	8,662	62.285%
254	1	37	254	2,940	23	5,842	8,782	63.148%
261	1	38	261	3,201	22	5,742	8,943	64.306%
265	1	39	265	3,466	21	5,565	9,031	64.939%
276	1	40	276	3,742	20	5,520	9,262	66.600%
279	1	41	279	4,021	19	5,301	9,322	67.031%
286	1	42	286	4,307	18	5,148	9,455	67.987%
298	1	43	298	4,605	17	5,066	9,671	69.541%
304	1	44	304	4,909	16	4,864	9,773	70.274%
332	1	45	332	5,241	15	4,980	10,221	73.495%
372	1	46	372	5,613	14	5,208	10,821	77.810%
401	1	47	401	6,014	13	5,213	11,227	80.729%
450	1	48	450	6,464	12	5,400	11,864	85.310%
459	1	49	459	6,923	11	5,049	11,972	86.086%
475	1	50	475	7,398	10	4,750	12,148	87.352%
494	1	51	494	7,892	9	4,446	12,338	88.718%
600	1	52	600	8,492	8	4,800	13,292	95.578%
605	1	53	605	9,097	7	4,235	13,332	95.865%
637	1	54	637	9,734	6	3,822	13,556	97.476%
641	1	55	641	10,375	5	3,205	13,580	97.649%
644	1	56	644	11,019	4	2,576	13,595	97.757%
703	1	57	703	11,722	3	2,109	13,831	99.454%
708	1	58	708	12,430	2	1,416	13,846	99.561%
719	1	59	719	13,149	1	719	13,868	99.720%
758	1	60	758	13,907	0	0	13,907	100.000%

**Southlake Utilities, Inc.**  
 2007 Consolidated Factor Analysis

General Service  
 4" WATER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
0	0	0	0	0	36	0	0	0.000%
65	1	1	65	65	35	2,275	2,340	18.747%
90	1	2	90	155	34	3,060	3,215	25.757%
100	1	3	100	255	33	3,300	3,555	28.481%
103	1	4	103	358	32	3,296	3,654	29.274%
104	1	5	104	462	31	3,224	3,686	29.531%
109	1	6	109	571	30	3,270	3,841	30.772%
115	1	7	115	686	29	3,335	4,021	32.214%
118	1	8	118	804	28	3,304	4,108	32.911%
132	1	9	132	936	27	3,564	4,500	36.052%
142	1	10	142	1,078	26	3,692	4,770	38.215%
160	1	11	160	1,238	25	4,000	5,238	41.964%
163	1	12	163	1,401	24	3,912	5,313	42.565%
313	1	13	313	1,714	23	7,199	8,913	71.407%
357	1	14	357	2,071	22	7,854	9,925	79.515%
358	1	15	358	2,429	21	7,518	9,947	79.691%
367	1	16	367	2,796	20	7,340	10,136	81.205%
368	1	17	368	3,164	19	6,992	10,156	81.365%
381	1	18	381	3,545	18	6,858	10,403	83.344%
388	1	19	388	3,933	17	6,596	10,529	84.353%
424	1	20	424	4,357	16	6,784	11,141	89.257%
449	1	21	449	4,806	15	6,735	11,541	92.461%
455	2	23	910	5,716	13	5,915	11,631	93.182%
459	2	25	918	6,634	11	5,049	11,683	93.599%
460	1	26	460	7,094	10	4,600	11,694	93.687%
470	1	27	470	7,564	9	4,230	11,794	94.488%
488	1	28	488	8,052	8	3,904	11,956	95.786%
491	1	29	491	8,543	7	3,437	11,980	95.978%
512	1	30	512	9,055	6	3,072	12,127	97.156%
518	1	31	518	9,573	5	2,590	12,163	97.444%
537	1	32	537	10,110	4	2,148	12,258	98.205%
568	1	33	568	10,678	3	1,704	12,382	99.199%
575	1	34	575	11,253	2	1,150	12,403	99.367%
606	1	35	606	11,859	1	606	12,465	99.864%
623	1	36	623	12,482	0	0	12,482	100.000%

**Southlake Utilities, Inc.**  
 2007 Consolidated Factor Analysis

General Service  
 6" WATER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
0	5	5	0	0	40	0	0	0.000%
1	1	6	1	1	39	39	40	0.083%
2	1	7	2	3	38	76	79	0.165%
3	1	8	3	6	37	111	117	0.244%
4	2	10	8	14	35	140	154	0.321%
5	2	12	10	24	33	165	189	0.394%
13	2	14	26	50	31	403	453	0.945%
14	1	15	14	64	30	420	484	1.010%
23	1	16	23	87	29	667	754	1.573%
26	2	18	52	139	27	702	841	1.755%
32	1	19	32	171	26	832	1,003	2.093%
46	1	20	46	217	25	1,150	1,367	2.852%
257	1	21	257	474	24	6,642	6,642	13.859%
292	1	22	292	766	23	6,716	7,482	15.612%
341	1	23	341	1,107	22	7,502	8,609	17.963%
437	1	24	437	1,544	21	9,177	10,721	22.370%
866	1	25	866	2,410	20	17,320	19,730	41.168%
893	1	26	893	3,303	19	16,967	20,270	42.295%
923	1	27	923	4,226	18	16,614	20,840	43.485%
945	1	28	945	5,171	17	16,065	21,236	44.311%
994	1	29	994	6,165	16	15,904	22,069	46.049%
1146	1	30	1,146	7,311	15	17,190	24,501	51.124%
1497	1	31	1,497	8,808	14	20,958	29,766	62.110%
2024	1	32	2,024	10,832	13	26,312	37,144	77.504%
2061	1	33	2,061	12,893	12	24,732	37,625	78.508%
2214	1	34	2,214	15,107	11	24,354	39,461	82.339%
2254	1	35	2,254	17,361	10	22,540	39,901	83.257%
2289	1	36	2,289	19,650	9	20,601	40,251	83.987%
2299	1	37	2,299	21,949	8	18,392	40,341	84.175%
2382	1	38	2,382	24,331	7	16,674	41,005	85.561%
2392	1	39	2,392	26,723	6	14,352	41,075	85.707%
2442	1	40	2,442	29,165	5	12,210	41,375	86.333%
2561	1	41	2,561	31,726	4	10,244	41,970	87.574%
2775	1	42	2,775	34,501	3	8,325	42,826	89.360%
2884	1	43	2,884	37,385	2	5,768	43,153	90.043%
4556	1	44	4,556	41,941	1	4,556	46,497	97.020%
5984	1	45	5,984	47,925	0	0	47,925	100.000%

Southlake Utilities, Inc.  
2007 Consolidated Factor Analysis

Residential 5/8"	SEWER				Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
Level (tg)	Bills	Cum	Total tg	Cum tg				
0	746	746	0	0	19,789	0	0	0.000%
1	1,653	2,399	1,653	1,653	18,136	18,136	19,789	7.200%
2	1,945	4,344	3,890	5,543	16,191	32,382	37,925	13.798%
3	1,529	5,873	4,587	10,130	14,662	43,986	54,116	19.689%
4	1,104	6,977	4,416	14,546	13,558	54,232	68,778	25.024%
5	809	7,786	4,045	18,591	12,749	63,745	82,336	29.956%
6	619	8,405	3,714	22,305	12,130	72,780	95,085	34.595%
7	510	8,915	3,570	25,875	11,620	81,340	107,215	39.008%
8	464	9,379	3,712	29,587	11,156	89,248	118,835	43.236%
9	451	9,830	4,059	33,646	10,705	96,345	129,991	47.295%
10	501	10,331	5,010	38,656	10,204	102,040	140,696	51.190%
11	555	10,886	6,105	44,761	9,649	106,139	150,900	54.902%
12	562	11,448	6,744	51,505	9,087	109,044	160,549	58.413%
13	620	12,068	8,060	59,565	8,467	110,071	169,636	61.719%
14	668	12,736	9,352	68,917	7,799	109,186	178,103	64.800%
15	624	13,360	9,360	78,277	7,175	107,625	185,902	67.637%
16	645	14,005	10,320	88,597	6,530	104,480	193,077	70.248%
17	576	14,581	9,792	98,389	5,954	101,218	199,607	72.623%
18	575	15,156	10,350	108,739	5,379	96,822	205,561	74.790%
19	532	15,688	10,108	118,847	4,847	92,093	210,940	76.747%
20	485	16,173	9,700	128,547	4,362	87,240	215,787	78.510%
21	407	16,580	8,547	137,094	3,955	83,055	220,149	80.097%
22	405	16,985	8,910	146,004	3,550	78,100	224,104	81.536%
23	331	17,316	7,613	153,617	3,219	74,037	227,654	82.828%
24	302	17,618	7,248	160,865	2,917	70,008	230,873	83.999%
25	265	17,883	6,625	167,490	2,652	66,300	233,790	85.060%
26	232	18,115	6,032	173,522	2,420	62,920	236,442	86.025%
27	204	18,319	5,508	179,030	2,216	59,832	238,862	86.906%
28	181	18,500	5,068	184,098	2,035	56,980	241,078	87.712%
29	159	18,659	4,611	188,709	1,876	54,404	243,113	88.452%
30	148	18,807	4,440	193,149	1,728	51,840	244,989	89.135%
31	155	18,962	4,805	197,954	1,573	48,763	246,717	89.764%
32	115	19,077	3,680	201,634	1,458	46,656	248,290	90.336%
33	124	19,201	4,092	205,726	1,334	44,022	249,748	90.866%
34	95	19,296	3,230	208,956	1,239	42,126	251,082	91.352%
35	75	19,371	2,625	211,581	1,164	40,740	252,321	91.802%
36	77	19,448	2,772	214,353	1,087	39,132	253,485	92.226%
37	66	19,514	2,442	216,795	1,021	37,777	254,572	92.621%
38	68	19,582	2,584	219,379	953	36,214	255,593	92.993%
39	70	19,652	2,730	222,109	883	34,437	256,546	93.340%
40	64	19,716	2,560	224,669	819	32,760	257,429	93.661%
41	62	19,778	2,542	227,211	757	31,037	258,248	93.959%
42	34	19,812	1,428	228,639	723	30,366	259,005	94.234%
43	44	19,856	1,892	230,531	679	29,197	259,728	94.497%
44	35	19,891	1,540	232,071	644	28,336	260,407	94.744%
45	34	19,925	1,530	233,601	610	27,450	261,051	94.979%
46	42	19,967	1,932	235,533	568	26,128	261,661	95.201%
47	28	19,995	1,316	236,849	540	25,380	262,229	95.407%
48	30	20,025	1,440	238,289	510	24,480	262,769	95.604%
49	32	20,057	1,568	239,857	478	23,422	263,279	95.789%
50	31	20,088	1,550	241,407	447	22,350	263,757	95.963%
51	21	20,109	1,071	242,478	426	21,726	264,204	96.126%
52	20	20,129	1,040	243,518	406	21,112	264,630	96.281%
53	19	20,148	1,007	244,525	387	20,511	265,036	96.429%
54	19	20,167	1,026	245,551	368	19,872	265,423	96.569%
55	22	20,189	1,210	246,761	346	19,030	265,791	96.703%
56	14	20,203	784	247,545	332	18,592	266,137	96.829%
57	9	20,212	513	248,058	323	18,411	266,469	96.950%
58	20	20,232	1,160	249,218	303	17,574	266,792	97.068%
59	14	20,246	826	250,044	289	17,051	267,095	97.178%
60	11	20,257	660	250,704	278	16,680	267,384	97.283%
61	14	20,271	854	251,558	264	16,104	267,662	97.384%
62	12	20,283	744	252,302	252	15,624	267,926	97.480%
63	11	20,294	693	252,995	241	15,183	268,178	97.572%
64	8	20,302	512	253,507	233	14,912	268,419	97.659%
65	7	20,309	455	253,962	226	14,690	268,652	97.744%
66	11	20,320	726	254,688	215	14,190	268,878	97.826%
67	14	20,334	938	255,626	201	13,467	269,093	97.905%
68	5	20,339	340	255,966	196	13,328	269,294	97.978%
69	7	20,346	483	256,449	189	13,041	269,490	98.049%
70	11	20,357	770	257,219	178	12,460	269,679	98.118%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

Residential  
5/8"

SEWER

Level (sq)	Bills	Cum	Total sq	Cum sq	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
71	9	20,366	639	257,858	169	11,999	269,857	98.183%
72	2	20,368	144	258,002	167	12,024	270,026	98.244%
73	5	20,373	365	258,367	162	11,826	270,193	98.305%
74	8	20,381	592	258,959	154	11,396	270,355	98.364%
75	8	20,389	600	259,559	146	10,950	270,509	98.420%
76	5	20,394	380	259,939	141	10,716	270,655	98.473%
77	6	20,400	462	260,401	135	10,395	270,796	98.524%
78	4	20,404	312	260,713	131	10,218	270,931	98.573%
79	9	20,413	711	261,424	122	9,638	271,062	98.621%
80	8	20,421	640	262,064	114	9,120	271,184	98.665%
81	3	20,424	243	262,307	111	8,991	271,298	98.707%
82	3	20,427	246	262,553	108	8,856	271,409	98.747%
83	7	20,434	581	263,134	101	8,383	271,517	98.787%
84	5	20,439	420	263,554	96	8,064	271,618	98.823%
85	4	20,443	340	263,894	92	7,820	271,714	98.858%
86	5	20,448	430	264,324	87	7,482	271,806	98.892%
87	7	20,455	609	264,933	80	6,960	271,893	98.923%
88	1	20,456	88	265,021	79	6,952	271,973	98.953%
89	2	20,458	178	265,199	77	6,853	272,052	98.981%
90	3	20,461	270	265,469	74	6,660	272,129	99.009%
91	1	20,462	91	265,560	73	6,643	272,203	99.036%
92	4	20,466	368	265,928	69	6,348	272,276	99.063%
93	3	20,469	279	266,207	66	6,138	272,345	99.088%
94	1	20,470	94	266,301	65	6,110	272,411	99.112%
95	0	20,470	0	266,301	65	6,175	272,476	99.136%
96	5	20,475	480	266,781	60	5,760	272,541	99.159%
97	3	20,478	291	267,072	57	5,529	272,601	99.181%
98	4	20,482	392	267,464	53	5,194	272,658	99.202%
99	0	20,482	0	267,464	53	5,247	272,711	99.221%
100	1	20,483	100	267,564	52	5,200	272,764	99.240%
102	2	20,485	204	267,768	50	5,100	272,868	99.278%
103	1	20,486	103	267,871	49	5,047	272,918	99.296%
104	1	20,487	104	267,975	48	4,992	272,967	99.314%
105	3	20,490	315	268,290	45	4,725	273,015	99.332%
106	1	20,491	106	268,396	44	4,664	273,060	99.348%
107	2	20,493	214	268,610	42	4,494	273,104	99.364%
108	3	20,496	324	268,934	39	4,212	273,146	99.379%
109	2	20,498	218	269,152	37	4,033	273,185	99.393%
111	2	20,500	222	269,374	35	3,885	273,259	99.420%
112	2	20,502	224	269,598	33	3,696	273,294	99.433%
113	1	20,503	113	269,711	32	3,616	273,327	99.445%
114	2	20,505	228	269,939	30	3,420	273,359	99.457%
116	1	20,506	116	270,055	29	3,364	273,419	99.479%
117	2	20,508	234	270,289	27	3,159	273,448	99.489%
118	1	20,509	118	270,407	26	3,068	273,475	99.499%
120	1	20,510	120	270,527	25	3,000	273,527	99.518%
121	1	20,511	121	270,648	24	2,904	273,552	99.527%
122	2	20,513	244	270,892	22	2,684	273,576	99.536%
123	1	20,514	123	271,015	21	2,583	273,598	99.544%
126	3	20,517	378	271,393	18	2,268	273,661	99.567%
127	1	20,518	127	271,520	17	2,159	273,679	99.573%
128	2	20,520	256	271,776	15	1,920	273,696	99.579%
136	1	20,521	136	271,912	14	1,904	273,816	99.623%
137	1	20,522	137	272,049	13	1,781	273,830	99.628%
138	1	20,523	138	272,187	12	1,656	273,843	99.633%
139	1	20,524	139	272,326	11	1,529	273,855	99.637%
142	1	20,525	142	272,468	10	1,420	273,888	99.649%
147	1	20,526	147	272,615	9	1,323	273,938	99.667%
157	2	20,528	314	272,929	7	1,099	274,028	99.700%
174	1	20,529	174	273,103	6	1,044	274,147	99.743%
185	1	20,530	185	273,288	5	925	274,213	99.768%
191	1	20,531	191	273,479	4	764	274,243	99.778%
202	1	20,532	202	273,681	3	606	274,287	99.794%
218	1	20,533	218	273,899	2	436	274,335	99.812%
473	1	20,534	473	274,372	1	473	274,845	99.997%
480	1	20,535	480	274,852	0	0	274,852	100.000%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**5/8" SEWER**

<u>Level (tg)</u>	<u>Bills</u>	<u>Cum</u>	<u>Total tg</u>	<u>Cum tg</u>	<u>Excess Bills</u>	<u>Excess Bill X Usage</u>	<u>Consolid. Factor Use</u>	<u>Percentage of Total</u>
0	390	390	0	0	3,719	0	0	0.000%
1	307	697	307	307	3,412	3,412	3,719	6.803%
2	201	898	402	709	3,211	6,422	7,131	13.044%
3	139	1,037	417	1,126	3,072	9,216	10,342	18.917%
4	154	1,191	616	1,742	2,918	11,672	13,414	24.536%
5	131	1,322	655	2,397	2,787	13,935	16,332	29.874%
6	165	1,487	990	3,387	2,622	15,732	19,119	34.972%
7	157	1,644	1,099	4,486	2,465	17,255	21,741	39.768%
8	163	1,807	1,304	5,790	2,302	18,416	24,206	44.277%
9	163	1,970	1,467	7,257	2,139	19,251	26,508	48.487%
10	148	2,118	1,480	8,737	1,991	19,910	28,647	52.400%
11	158	2,276	1,738	10,475	1,833	20,163	30,638	56.042%
12	126	2,402	1,512	11,987	1,707	20,484	32,471	59.395%
13	130	2,532	1,690	13,677	1,577	20,501	34,178	62.517%
14	112	2,644	1,568	15,245	1,465	20,510	35,755	65.401%
15	128	2,772	1,920	17,165	1,337	20,055	37,220	68.081%
16	135	2,907	2,160	19,325	1,202	19,232	38,557	70.527%
17	129	3,036	2,193	21,518	1,073	18,241	39,759	72.725%
18	100	3,136	1,800	23,318	973	17,514	40,832	74.688%
19	96	3,232	1,824	25,142	877	16,663	41,805	76.468%
20	84	3,316	1,680	26,822	793	15,860	42,682	78.072%
21	90	3,406	1,890	28,712	703	14,763	43,475	79.523%
22	56	3,462	1,232	29,944	647	14,234	44,178	80.808%
23	73	3,535	1,679	31,623	574	13,202	44,825	81.992%
24	52	3,587	1,248	32,871	522	12,528	45,399	83.042%
25	39	3,626	975	33,846	483	12,075	45,921	83.997%
26	34	3,660	884	34,730	449	11,674	46,404	84.880%
27	40	3,700	1,080	35,810	409	11,043	46,853	85.701%
28	42	3,742	1,176	36,986	367	10,276	47,262	86.450%
29	28	3,770	812	37,798	339	9,831	47,629	87.121%
30	25	3,795	750	38,548	314	9,420	47,968	87.741%
31	18	3,813	558	39,106	296	9,176	48,282	88.315%
32	15	3,828	480	39,586	281	8,992	48,578	88.857%
33	26	3,854	858	40,444	255	8,415	48,859	89.371%
34	18	3,872	612	41,056	237	8,058	49,114	89.837%
35	15	3,887	525	41,581	222	7,770	49,351	90.271%
36	14	3,901	504	42,085	208	7,488	49,573	90.677%
37	17	3,918	629	42,714	191	7,067	49,781	91.057%
38	9	3,927	342	43,056	182	6,916	49,972	91.407%
39	8	3,935	312	43,368	174	6,786	50,154	91.740%
40	9	3,944	360	43,728	165	6,600	50,328	92.058%
41	7	3,951	287	44,015	158	6,478	50,493	92.360%
42	8	3,959	336	44,351	150	6,300	50,651	92.649%
43	12	3,971	516	44,867	138	5,934	50,801	92.923%
44	4	3,975	176	45,043	134	5,896	50,939	93.175%
45	8	3,983	360	45,403	126	5,670	51,073	93.421%
46	2	3,985	92	45,495	124	5,704	51,199	93.651%
47	8	3,993	376	45,871	116	5,452	51,323	93.878%
48	6	3,999	288	46,159	110	5,280	51,439	94.090%
49	9	4,008	441	46,600	101	4,949	51,549	94.291%
50	7	4,015	350	46,950	94	4,700	51,650	94.476%
51	3	4,018	153	47,103	91	4,641	51,744	94.648%
52	4	4,022	208	47,311	87	4,524	51,835	94.814%
53	3	4,025	159	47,470	84	4,452	51,922	94.973%
54	7	4,032	378	47,848	77	4,158	52,006	95.127%
55	4	4,036	220	48,068	73	4,015	52,083	95.268%
56	4	4,040	224	48,292	69	3,864	52,156	95.401%
57	3	4,043	171	48,463	66	3,762	52,225	95.528%
58	3	4,046	174	48,637	63	3,654	52,291	95.648%
59	7	4,053	413	49,050	56	3,304	52,354	95.764%
60	4	4,057	240	49,290	52	3,120	52,410	95.866%
61	2	4,059	122	49,412	50	3,050	52,462	95.961%
62	5	4,064	310	49,722	45	2,790	52,512	96.053%
63	1	4,065	63	49,785	44	2,772	52,557	96.135%
64	0	4,065	0	49,785	44	2,816	52,601	96.215%
65	4	4,069	260	50,045	40	2,600	52,645	96.296%
66	1	4,070	66	50,111	39	2,574	52,685	96.369%
67	2	4,072	134	50,245	37	2,479	52,724	96.440%
68	0	4,072	0	50,245	37	2,516	52,761	96.508%
69	1	4,073	69	50,314	36	2,484	52,798	96.576%
70	2	4,075	140	50,454	34	2,380	52,834	96.642%



**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**5/8" SEWER**

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
71	0	4,075	0	50,454	34	2,414	52,868	96.704%
72	0	4,075	0	50,454	34	2,448	52,902	96.766%
73	0	4,075	0	50,454	34	2,482	52,936	96.828%
74	0	4,075	0	50,454	34	2,516	52,970	96.890%
75	1	4,076	75	50,529	33	2,475	53,004	96.953%
76	4	4,080	304	50,833	29	2,204	53,037	97.013%
77	2	4,082	154	50,987	27	2,079	53,066	97.066%
78	0	4,082	0	50,987	27	2,106	53,093	97.115%
79	0	4,082	0	50,987	27	2,133	53,120	97.165%
80	1	4,083	80	51,067	26	2,080	53,147	97.214%
81	1	4,084	81	51,148	25	2,025	53,173	97.262%
82	1	4,085	82	51,230	24	1,968	53,198	97.307%
83	0	4,085	0	51,230	24	1,992	53,222	97.351%
84	2	4,087	168	51,398	22	1,848	53,246	97.395%
85	1	4,088	85	51,483	21	1,785	53,268	97.436%
86	2	4,090	172	51,655	19	1,634	53,289	97.474%
87	1	4,091	87	51,742	18	1,566	53,308	97.509%
88	0	4,091	0	51,742	18	1,584	53,326	97.542%
89	0	4,091	0	51,742	18	1,602	53,344	97.575%
90	0	4,091	0	51,742	18	1,620	53,362	97.607%
91	0	4,091	0	51,742	18	1,638	53,380	97.640%
92	1	4,092	92	51,834	17	1,564	53,398	97.673%
93	0	4,092	0	51,834	17	1,581	53,415	97.704%
94	1	4,093	94	51,928	16	1,504	53,432	97.736%
95	0	4,093	0	51,928	16	1,520	53,448	97.765%
96	0	4,093	0	51,928	16	1,536	53,464	97.794%
97	0	4,093	0	51,928	16	1,552	53,480	97.823%
98	0	4,093	0	51,928	16	1,568	53,496	97.853%
99	0	4,093	0	51,928	16	1,584	53,512	97.882%
100	0	4,093	0	51,928	16	1,600	53,528	97.911%
101	1	4,094	101	52,029	15	1,515	53,544	97.940%
102	0	4,094	0	52,029	15	1,530	53,559	97.968%
103	1	4,095	103	52,132	14	1,442	53,574	97.995%
104	1	4,096	104	52,236	13	1,352	53,588	98.021%
105	0	4,096	0	52,236	13	1,365	53,601	98.045%
106	1	4,097	106	52,342	12	1,272	53,614	98.068%
107	0	4,097	0	52,342	12	1,284	53,626	98.090%
108	0	4,097	0	52,342	12	1,296	53,638	98.112%
109	0	4,097	0	52,342	12	1,308	53,650	98.134%
110	0	4,097	0	52,342	12	1,320	53,662	98.156%
112	0	4,097	0	52,342	12	1,344	53,686	98.200%
113	0	4,097	0	52,342	12	1,356	53,698	98.222%
114	0	4,097	0	52,342	12	1,368	53,710	98.244%
115	0	4,097	0	52,342	12	1,380	53,722	98.266%
116	0	4,097	0	52,342	12	1,392	53,734	98.288%
117	0	4,097	0	52,342	12	1,404	53,746	98.310%
119	1	4,098	119	52,461	11	1,309	53,770	98.354%
120	0	4,098	0	52,461	11	1,320	53,781	98.374%
121	0	4,098	0	52,461	11	1,331	53,792	98.394%
122	1	4,099	122	52,583	10	1,220	53,803	98.414%
124	0	4,099	0	52,583	10	1,240	53,823	98.451%
126	1	4,100	126	52,709	9	1,134	53,843	98.487%
127	0	4,100	0	52,709	9	1,143	53,852	98.504%
128	0	4,100	0	52,709	9	1,152	53,861	98.520%
131	0	4,100	0	52,709	9	1,179	53,888	98.570%
135	1	4,101	135	52,844	8	1,080	53,924	98.635%
137	0	4,101	0	52,844	8	1,096	53,940	98.665%
138	0	4,101	0	52,844	8	1,104	53,948	98.679%
139	1	4,102	139	52,983	7	973	53,956	98.694%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

General Service  
 5/8" SEWER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
141	1	4,103	141	53,124	6	846	53,970	98.720%
143	0	4,103	0	53,124	6	858	53,982	98.742%
147	0	4,103	0	53,124	6	882	54,006	98.785%
150	0	4,103	0	53,124	6	900	54,024	98.818%
153	0	4,103	0	53,124	6	918	54,042	98.851%
157	0	4,103	0	53,124	6	942	54,066	98.895%
158	0	4,103	0	53,124	6	948	54,072	98.906%
164	1	4,104	164	53,288	5	820	54,108	98.972%
166	0	4,104	0	53,288	5	830	54,118	98.990%
167	0	4,104	0	53,288	5	835	54,123	98.999%
170	0	4,104	0	53,288	5	850	54,138	99.027%
172	0	4,104	0	53,288	5	860	54,148	99.045%
186	0	4,104	0	53,288	5	930	54,218	99.173%
191	0	4,104	0	53,288	5	955	54,243	99.219%
214	0	4,104	0	53,288	5	1,070	54,358	99.429%
218	0	4,104	0	53,288	5	1,090	54,378	99.466%
221	0	4,104	0	53,288	5	1,105	54,393	99.493%
223	0	4,104	0	53,288	5	1,115	54,403	99.512%
225	0	4,104	0	53,288	5	1,125	54,413	99.530%
226	1	4,105	226	53,514	4	904	54,418	99.539%
235	1	4,106	235	53,749	3	705	54,454	99.605%
267	1	4,107	267	54,016	2	534	54,550	99.781%
295	0	4,107	0	54,016	2	590	54,606	99.883%
307	1	4,108	307	54,323	1	307	54,630	99.927%
347	1	4,109	347	54,670	0	0	54,670	100.000%
377	0	4,109	0	54,670	0	0	54,670	100.000%

Southlake Utilities, Inc.  
2007 Consolidated Factor Analysis

General Service  
1\* SEWER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
0	10	10	0	0	638	0	0	0.000%
1	3	13	3	3	635	635	638	2.158%
2	7	20	14	17	628	1,256	1,273	4.306%
3	2	22	6	23	626	1,878	1,901	6.431%
4	3	25	12	35	623	2,492	2,527	8.548%
5	5	30	25	60	618	3,090	3,150	10.656%
6	3	33	18	78	615	3,690	3,768	12.746%
7	1	34	7	85	614	4,298	4,383	14.826%
8	7	41	56	141	607	4,856	4,997	16.903%
9	6	47	54	195	601	5,409	5,604	18.957%
10	8	55	80	275	593	5,930	6,205	20.990%
11	6	61	66	341	587	6,457	6,798	22.996%
12	7	68	84	425	580	6,960	7,385	24.981%
13	10	78	130	555	570	7,410	7,965	26.943%
14	7	85	98	653	563	7,882	8,535	28.872%
15	17	102	255	908	546	8,190	9,098	30.776%
16	27	129	432	1,340	519	8,304	9,644	32.623%
17	20	149	340	1,680	499	8,483	10,163	34.379%
18	22	171	396	2,076	477	8,586	10,662	36.067%
19	20	191	380	2,456	457	8,683	11,139	37.680%
20	24	215	480	2,936	433	8,660	11,596	39.226%
21	17	232	357	3,293	416	8,736	12,029	40.691%
22	26	258	572	3,865	390	8,580	12,445	42.098%
23	19	277	437	4,302	371	8,533	12,835	43.417%
24	12	289	288	4,590	359	8,616	13,206	44.672%
25	13	302	325	4,915	346	8,650	13,565	45.887%
26	13	315	338	5,253	333	8,658	13,911	47.057%
27	11	326	297	5,550	322	8,694	14,244	48.183%
28	9	335	252	5,802	313	8,764	14,566	49.273%
29	8	343	232	6,034	305	8,845	14,879	50.332%
30	11	354	330	6,364	294	8,820	15,184	51.363%
31	7	361	217	6,581	287	8,897	15,478	52.358%
32	13	374	416	6,997	274	8,768	15,765	53.329%
33	13	387	429	7,426	261	8,613	16,039	54.255%
34	11	398	374	7,800	250	8,500	16,300	55.138%
35	1	399	35	7,835	249	8,715	16,550	55.984%
36	11	410	396	8,231	238	8,568	16,799	56.826%
37	7	417	259	8,490	231	8,547	17,037	57.631%
38	4	421	152	8,642	227	8,626	17,268	58.413%
39	2	423	78	8,720	225	8,775	17,495	59.181%
40	4	427	160	8,880	221	8,840	17,720	59.942%
41	2	429	82	8,962	219	8,979	17,941	60.689%
42	6	435	252	9,214	213	8,946	18,160	61.430%
43	2	437	86	9,300	211	9,073	18,373	62.151%
44	1	438	44	9,344	210	9,240	18,584	62.864%
45	3	441	135	9,479	207	9,315	18,794	63.575%
46	1	442	46	9,525	206	9,476	19,001	64.275%
47	3	445	141	9,666	203	9,541	19,207	64.972%
48	0	445	0	9,666	203	9,744	19,410	65.659%
49	3	448	147	9,813	200	9,800	19,613	66.345%
50	3	451	150	9,963	197	9,850	19,813	67.022%
51	2	453	102	10,065	195	9,945	20,010	67.688%
52	7	460	364	10,429	188	9,776	20,205	68.348%
53	4	464	212	10,641	184	9,752	20,393	68.984%
54	6	470	324	10,965	178	9,612	20,577	69.606%
55	5	475	275	11,240	173	9,515	20,755	70.208%
56	4	479	224	11,464	169	9,464	20,928	70.794%
57	2	481	114	11,578	167	9,519	21,097	71.365%
58	4	485	232	11,810	163	9,454	21,264	71.930%
59	3	488	177	11,987	160	9,440	21,427	72.482%
60	3	491	180	12,167	157	9,420	21,587	73.023%
61	3	494	183	12,350	154	9,394	21,744	73.554%
62	4	498	248	12,598	150	9,300	21,898	74.075%
63	7	505	441	13,039	143	9,009	22,048	74.582%
64	1	506	64	13,103	142	9,088	22,191	75.066%
65	4	510	260	13,363	138	8,970	22,333	75.546%
66	1	511	66	13,429	137	9,042	22,471	76.013%
67	2	513	134	13,563	135	9,045	22,608	76.477%
68	3	516	204	13,767	132	8,976	22,743	76.933%
69	1	517	69	13,836	131	9,039	22,875	77.380%
70	3	520	210	14,046	128	8,960	23,006	77.823%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**1" SEWER**

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
71	4	524	284	14,330	124	8,804	23,134	78.256%
72	3	527	216	14,546	121	8,712	23,258	78.675%
73	4	531	292	14,838	117	8,541	23,379	79.085%
74	0	531	0	14,838	117	8,658	23,496	79.480%
75	2	533	150	14,988	115	8,625	23,613	79.876%
76	1	534	76	15,064	114	8,664	23,728	80.265%
77	3	537	231	15,295	111	8,547	23,842	80.651%
78	1	538	78	15,373	110	8,580	23,953	81.026%
79	3	541	237	15,610	107	8,453	24,063	81.398%
80	1	542	80	15,690	106	8,480	24,170	81.760%
81	1	543	81	15,771	105	8,505	24,276	82.119%
82	1	544	82	15,853	104	8,528	24,381	82.474%
83	1	545	83	15,936	103	8,549	24,485	82.826%
84	2	547	168	16,104	101	8,484	24,588	83.174%
85	3	550	255	16,359	98	8,330	24,689	83.516%
86	0	550	0	16,359	98	8,428	24,787	83.848%
87	0	550	0	16,359	98	8,526	24,885	84.179%
88	0	550	0	16,359	98	8,624	24,983	84.511%
89	3	553	267	16,626	95	8,455	25,081	84.842%
90	1	554	90	16,716	94	8,460	25,176	85.163%
91	0	554	0	16,716	94	8,554	25,270	85.481%
92	2	556	184	16,900	92	8,464	25,364	85.799%
93	0	556	0	16,900	92	8,556	25,456	86.111%
94	2	558	188	17,088	90	8,460	25,548	86.422%
95	1	559	95	17,183	89	8,455	25,638	86.726%
96	0	559	0	17,183	89	8,544	25,727	87.027%
97	0	559	0	17,183	89	8,633	25,816	87.328%
98	1	560	98	17,281	88	8,624	25,905	87.629%
99	1	561	99	17,380	87	8,613	25,993	87.927%
100	2	563	200	17,580	85	8,500	26,080	88.221%
101	1	564	101	17,681	84	8,484	26,165	88.509%
102	3	567	306	17,987	81	8,262	26,249	88.793%
103	0	567	0	17,987	81	8,343	26,330	89.067%
104	1	568	104	18,091	80	8,320	26,411	89.341%
105	1	569	105	18,196	79	8,295	26,491	89.612%
106	2	571	212	18,408	77	8,162	26,570	89.879%
107	2	573	214	18,622	75	8,025	26,647	90.139%
108	2	575	216	18,838	73	7,884	26,722	90.393%
109	0	575	0	18,838	73	7,957	26,795	90.640%
110	1	576	110	18,948	72	7,920	26,868	90.887%
111	0	576	0	18,948	72	7,992	26,940	91.131%
112	1	577	112	19,060	71	7,952	27,012	91.374%
113	3	580	339	19,399	68	7,684	27,083	91.614%
114	2	582	228	19,627	66	7,524	27,151	91.844%
115	0	582	0	19,627	66	7,590	27,217	92.068%
116	3	585	348	19,975	63	7,308	27,283	92.291%
117	2	587	234	20,209	61	7,137	27,346	92.504%
118	2	589	236	20,445	59	6,962	27,407	92.710%
119	1	590	119	20,564	58	6,902	27,466	92.910%
120	2	592	240	20,804	56	6,720	27,524	93.106%
121	1	593	121	20,925	55	6,655	27,580	93.295%
122	1	594	122	21,047	54	6,588	27,635	93.481%
123	2	596	246	21,293	52	6,396	27,689	93.664%
124	1	597	124	21,417	51	6,324	27,741	93.840%
125	2	599	250	21,667	49	6,125	27,792	94.013%
126	2	601	252	21,919	47	5,922	27,841	94.178%
127	2	603	254	22,173	45	5,715	27,888	94.337%
128	0	603	0	22,173	45	5,760	27,933	94.490%
129	1	604	129	22,302	44	5,676	27,978	94.642%
130	1	605	130	22,432	43	5,590	28,022	94.791%
131	1	606	131	22,563	42	5,502	28,065	94.936%
132	2	608	264	22,827	40	5,280	28,107	95.078%
133	3	611	399	23,226	37	4,921	28,147	95.213%
134	1	612	134	23,360	36	4,824	28,184	95.339%
135	0	612	0	23,360	36	4,860	28,220	95.460%
136	1	613	136	23,496	35	4,760	28,256	95.582%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**1\* SEWER**

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
141	2	615	282	23,778	33	4,653	28,431	96.174%
142	1	616	142	23,920	32	4,544	28,464	96.286%
144	0	616	0	23,920	32	4,608	28,528	96.502%
145	2	618	290	24,210	30	4,350	28,560	96.611%
146	2	620	292	24,502	28	4,088	28,590	96.712%
147	0	620	0	24,502	28	4,116	28,618	96.807%
148	2	622	296	24,798	26	3,848	28,646	96.901%
149	0	622	0	24,798	26	3,874	28,672	96.989%
152	1	623	152	24,950	25	3,800	28,750	97.253%
153	2	625	306	25,256	23	3,519	28,775	97.338%
154	0	625	0	25,256	23	3,542	28,798	97.416%
155	0	625	0	25,256	23	3,565	28,821	97.493%
156	2	627	312	25,568	21	3,276	28,844	97.571%
157	1	628	157	25,725	20	3,140	28,865	97.642%
158	2	630	316	26,041	18	2,844	28,885	97.710%
159	0	630	0	26,041	18	2,862	28,903	97.771%
160	1	631	160	26,201	17	2,720	28,921	97.832%
161	0	631	0	26,201	17	2,737	28,938	97.889%
162	0	631	0	26,201	17	2,754	28,955	97.947%
164	0	631	0	26,201	17	2,788	28,989	98.062%
167	0	631	0	26,201	17	2,839	29,040	98.234%
168	0	631	0	26,201	17	2,856	29,057	98.292%
169	1	632	169	26,370	16	2,704	29,074	98.349%
170	1	633	170	26,540	15	2,550	29,090	98.403%
171	0	633	0	26,540	15	2,565	29,105	98.454%
172	0	633	0	26,540	15	2,580	29,120	98.505%
174	1	634	174	26,714	14	2,436	29,150	98.606%
175	1	635	175	26,889	13	2,275	29,164	98.654%
178	0	635	0	26,889	13	2,314	29,203	98.786%
179	0	635	0	26,889	13	2,327	29,216	98.830%
180	0	635	0	26,889	13	2,340	29,229	98.874%
181	1	636	181	27,070	12	2,172	29,242	98.918%
182	1	637	182	27,252	11	2,002	29,254	98.958%
184	0	637	0	27,252	11	2,024	29,276	99.033%
186	1	638	186	27,438	10	1,860	29,298	99.107%
187	0	638	0	27,438	10	1,870	29,308	99.141%
189	0	638	0	27,438	10	1,890	29,328	99.208%
190	1	639	190	27,628	9	1,710	29,338	99.242%
192	1	640	192	27,820	8	1,536	29,356	99.303%
194	1	641	194	28,014	7	1,358	29,372	99.357%
198	1	642	198	28,212	6	1,188	29,400	99.452%
202	1	643	202	28,414	5	1,010	29,424	99.533%
204	0	643	0	28,414	5	1,020	29,434	99.567%
205	1	644	205	28,619	4	820	29,439	99.584%
213	0	644	0	28,619	4	852	29,471	99.692%
214	0	644	0	28,619	4	856	29,475	99.706%
217	0	644	0	28,619	4	868	29,487	99.746%
219	0	644	0	28,619	4	876	29,495	99.773%
227	1	645	227	28,846	3	681	29,527	99.882%
230	0	645	0	28,846	3	690	29,536	99.912%
231	1	646	231	29,077	2	462	29,539	99.922%
232	0	646	0	29,077	2	464	29,541	99.929%
234	1	647	234	29,311	1	234	29,545	99.942%
251	1	648	251	29,562	0	0	29,562	100.000%
252	0	648	0	29,562	0	0	29,562	100.000%
256	0	648	0	29,562	0	0	29,562	100.000%
258	0	648	0	29,562	0	0	29,562	100.000%
276	0	648	0	29,562	0	0	29,562	100.000%
520	0	648	0	29,562	0	0	29,562	100.000%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**1 1/2" SEWER**

<u>Level (tg)</u>	<u>Bills</u>	<u>Cum</u>	<u>Total tg</u>	<u>Cum tg</u>	<u>Excess Bills</u>	<u>Excess Bill X Usage</u>	<u>Consolid. Factor Use</u>	<u>Percentage of Total</u>
0	6	6	0	0	250	0	0	0.000%
1	8	14	8	8	242	242	250	1.998%
2	8	22	16	24	234	468	492	3.932%
3	5	27	15	39	229	687	726	5.802%
4	10	37	40	79	219	876	955	7.631%
5	0	37	0	79	219	1,095	1,174	9.381%
6	0	37	0	79	219	1,314	1,393	11.132%
7	4	41	28	107	215	1,505	1,612	12.882%
8	3	44	24	131	212	1,696	1,827	14.600%
9	2	46	18	149	210	1,890	2,039	16.294%
10	0	46	0	149	210	2,100	2,249	17.972%
11	2	48	22	171	208	2,288	2,459	19.650%
12	2	50	24	195	206	2,472	2,667	21.312%
13	4	54	52	247	202	2,626	2,873	22.958%
14	2	56	28	275	200	2,800	3,075	24.572%
15	3	59	45	320	197	2,955	3,275	26.171%
16	1	60	16	336	196	3,136	3,472	27.745%
17	7	67	119	455	189	3,213	3,668	29.311%
18	12	79	216	671	177	3,186	3,857	30.821%
19	7	86	133	804	170	3,230	4,034	32.236%
20	4	90	80	884	166	3,320	4,204	33.594%
21	9	99	189	1,073	157	3,297	4,370	34.921%
22	2	101	44	1,117	155	3,410	4,527	36.175%
23	4	105	92	1,209	151	3,473	4,682	37.414%
24	4	109	96	1,305	147	3,528	4,833	38.621%
25	5	114	125	1,430	142	3,550	4,980	39.795%
26	2	116	52	1,482	140	3,640	5,122	40.930%
27	7	123	189	1,671	133	3,591	5,262	42.049%
28	3	126	84	1,755	130	3,640	5,395	43.112%
29	2	128	58	1,813	128	3,712	5,525	44.151%
30	3	131	90	1,903	125	3,750	5,653	45.173%
31	5	136	155	2,058	120	3,720	5,778	46.172%
32	5	141	160	2,218	115	3,680	5,898	47.131%
33	0	141	0	2,218	115	3,795	6,013	48.050%
34	4	145	136	2,354	111	3,774	6,128	48.969%
35	1	146	35	2,389	110	3,850	6,239	49.856%
36	2	148	72	2,461	108	3,888	6,349	50.735%
37	3	151	111	2,572	105	3,885	6,457	51.598%
38	0	151	0	2,572	105	3,990	6,562	52.437%
39	6	157	234	2,806	99	3,861	6,667	53.276%
40	3	160	120	2,926	96	3,840	6,766	54.067%
41	0	160	0	2,926	96	3,936	6,862	54.835%
42	2	162	84	3,010	94	3,948	6,958	55.602%
43	1	163	43	3,053	93	3,999	7,052	56.353%
44	2	165	88	3,141	91	4,004	7,145	57.096%
45	4	169	180	3,321	87	3,915	7,236	57.823%
46	2	171	92	3,413	85	3,910	7,323	58.518%
47	6	177	282	3,695	79	3,713	7,408	59.198%
48	3	180	144	3,839	76	3,648	7,487	59.829%
49	1	181	49	3,888	75	3,675	7,563	60.436%
50	4	185	200	4,088	71	3,550	7,638	61.036%
51	2	187	102	4,190	69	3,519	7,709	61.603%
52	2	189	104	4,294	67	3,484	7,778	62.154%
53	4	193	212	4,506	63	3,339	7,845	62.690%
54	2	195	108	4,614	61	3,294	7,908	63.193%
55	4	199	220	4,834	57	3,135	7,969	63.681%
56	3	202	168	5,002	54	3,024	8,026	64.136%
57	0	202	0	5,002	54	3,078	8,080	64.568%
58	1	203	58	5,060	53	3,074	8,134	64.999%
59	1	204	59	5,119	52	3,068	8,187	65.423%
60	1	205	60	5,179	51	3,060	8,239	65.838%
61	1	206	61	5,240	50	3,050	8,290	66.246%
62	1	207	62	5,302	49	3,038	8,340	66.645%
63	0	207	0	5,302	49	3,087	8,389	67.037%
64	0	207	0	5,302	49	3,136	8,438	67.428%
65	0	207	0	5,302	49	3,185	8,487	67.820%
66	0	207	0	5,302	49	3,234	8,536	68.212%
67	0	207	0	5,302	49	3,283	8,585	68.603%
68	0	207	0	5,302	49	3,332	8,634	68.995%
69	0	207	0	5,302	49	3,381	8,683	69.386%
70	2	209	140	5,442	47	3,290	8,732	69.778%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**1 1/2" SEWER**

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
71	0	209	0	5,442	47	3,337	8,779	70.153%
72	0	209	0	5,442	47	3,384	8,826	70.529%
73	0	209	0	5,442	47	3,431	8,873	70.905%
74	0	209	0	5,442	47	3,478	8,920	71.280%
75	2	211	150	5,592	45	3,375	8,967	71.656%
76	1	212	76	5,668	44	3,344	9,012	72.015%
77	0	212	0	5,668	44	3,388	9,056	72.367%
78	0	212	0	5,668	44	3,432	9,100	72.719%
79	2	214	158	5,826	42	3,318	9,144	73.070%
80	0	214	0	5,826	42	3,360	9,186	73.406%
81	0	214	0	5,826	42	3,402	9,228	73.741%
82	1	215	82	5,908	41	3,362	9,270	74.077%
83	0	215	0	5,908	41	3,403	9,311	74.405%
84	0	215	0	5,908	41	3,444	9,352	74.732%
85	0	215	0	5,908	41	3,485	9,393	75.060%
86	1	216	86	5,994	40	3,440	9,434	75.388%
87	1	217	87	6,081	39	3,393	9,474	75.707%
88	1	218	88	6,169	38	3,344	9,513	76.019%
89	1	219	89	6,258	37	3,293	9,551	76.323%
90	0	219	0	6,258	37	3,330	9,588	76.618%
91	0	219	0	6,258	37	3,367	9,625	76.914%
92	-1	218	-92	6,166	38	3,496	9,662	77.210%
93	0	218	0	6,166	38	3,534	9,700	77.513%
94	0	218	0	6,166	38	3,572	9,738	77.817%
95	1	219	95	6,261	37	3,515	9,776	78.121%
96	0	219	0	6,261	37	3,552	9,813	78.416%
97	0	219	0	6,261	37	3,589	9,850	78.712%
98	0	219	0	6,261	37	3,626	9,887	79.008%
99	0	219	0	6,261	37	3,663	9,924	79.303%
100	2	221	200	6,461	35	3,500	9,961	79.599%
102	0	221	0	6,461	35	3,570	10,031	80.158%
103	0	221	0	6,461	35	3,605	10,066	80.438%
104	0	221	0	6,461	35	3,640	10,101	80.718%
105	0	221	0	6,461	35	3,675	10,136	80.997%
106	0	221	0	6,461	35	3,710	10,171	81.277%
107	0	221	0	6,461	35	3,745	10,206	81.557%
108	0	221	0	6,461	35	3,780	10,241	81.836%
109	1	222	109	6,570	34	3,706	10,276	82.116%
110	1	223	110	6,680	33	3,630	10,310	82.388%
111	0	223	0	6,680	33	3,663	10,343	82.651%
113	1	224	113	6,793	32	3,616	10,409	83.179%
114	0	224	0	6,793	32	3,648	10,441	83.435%
115	0	224	0	6,793	32	3,680	10,473	83.690%
117	0	224	0	6,793	32	3,744	10,537	84.202%
118	2	226	236	7,029	30	3,540	10,569	84.457%
120	0	226	0	7,029	30	3,600	10,629	84.937%
121	0	226	0	7,029	30	3,630	10,659	85.177%
122	1	227	122	7,151	29	3,538	10,689	85.416%
123	2	229	246	7,397	27	3,321	10,718	85.648%
124	1	230	124	7,521	26	3,224	10,745	85.864%
125	1	231	125	7,646	25	3,125	10,771	86.072%
126	0	231	0	7,646	25	3,150	10,796	86.271%
127	1	232	127	7,773	24	3,048	10,821	86.471%
128	0	232	0	7,773	24	3,072	10,845	86.663%
129	1	233	129	7,902	23	2,967	10,869	86.855%
130	0	233	0	7,902	23	2,990	10,892	87.039%
131	0	233	0	7,902	23	3,013	10,915	87.222%
132	2	235	264	8,166	21	2,772	10,938	87.406%
133	1	236	133	8,299	20	2,660	10,959	87.574%
134	1	237	134	8,433	19	2,546	10,979	87.734%
135	0	237	0	8,433	19	2,565	10,998	87.886%
136	0	237	0	8,433	19	2,584	11,017	88.037%
137	1	238	137	8,570	18	2,466	11,036	88.189%
139	0	238	0	8,570	18	2,502	11,072	88.477%
140	1	239	140	8,710	17	2,380	11,090	88.621%

Southlake Utilities, Inc.  
2007 Consolidated Factor Analysis

General Service  
1 1/2" SEWER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
141	0	239	0	8,710	17	2,397	11,107	88.757%
142	0	239	0	8,710	17	2,414	11,124	88.892%
143	0	239	0	8,710	17	2,431	11,141	89.028%
145	0	239	0	8,710	17	2,465	11,175	89.300%
146	0	239	0	8,710	17	2,482	11,192	89.436%
147	0	239	0	8,710	17	2,499	11,209	89.572%
148	0	239	0	8,710	17	2,516	11,226	89.708%
151	0	239	0	8,710	17	2,567	11,277	90.115%
152	4	243	608	9,318	13	1,976	11,294	90.251%
158	0	243	0	9,318	13	2,054	11,372	90.874%
159	0	243	0	9,318	13	2,067	11,385	90.978%
162	0	243	0	9,318	13	2,106	11,424	91.290%
164	0	243	0	9,318	13	2,132	11,450	91.498%
168	0	243	0	9,318	13	2,184	11,502	91.913%
171	1	244	171	9,489	12	2,052	11,541	92.225%
173	0	244	0	9,489	12	2,076	11,565	92.416%
175	0	244	0	9,489	12	2,100	11,589	92.608%
178	1	245	178	9,667	11	1,958	11,625	92.896%
179	0	245	0	9,667	11	1,969	11,636	92.984%
182	0	245	0	9,667	11	2,002	11,669	93.248%
186	0	245	0	9,667	11	2,046	11,713	93.599%
187	1	246	187	9,854	10	1,870	11,724	93.687%
188	0	246	0	9,854	10	1,880	11,734	93.767%
191	1	247	191	10,045	9	1,719	11,764	94.007%
194	1	248	194	10,239	8	1,552	11,791	94.222%
203	0	248	0	10,239	8	1,624	11,863	94.798%
207	1	249	207	10,446	7	1,449	11,895	95.054%
215	0	249	0	10,446	7	1,505	11,951	95.501%
218	0	249	0	10,446	7	1,526	11,972	95.669%
219	0	249	0	10,446	7	1,533	11,979	95.725%
245	1	250	245	10,691	6	1,470	12,161	97.179%
257	1	251	257	10,948	5	1,285	12,233	97.755%
261	1	252	261	11,209	4	1,044	12,253	97.914%
265	0	252	0	11,209	4	1,060	12,269	98.042%
282	1	253	282	11,491	3	846	12,337	98.586%
300	1	254	300	11,791	2	600	12,391	99.017%
323	1	255	323	12,114	1	323	12,437	99.385%
324	0	255	0	12,114	1	324	12,438	99.393%
334	0	255	0	12,114	1	334	12,448	99.473%
358	0	255	0	12,114	1	358	12,472	99.664%
400	1	256	400	12,514	0	0	12,514	100.000%
436	0	256	0	12,514	0	0	12,514	100.000%
605	0	256	0	12,514	0	0	12,514	100.000%



Southlake Utilities, Inc.  
2007 Consolidated Factor Analysis

General Service  
2" SEWER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
0	4	4	0	0	672	0	0	0.000%
1	2	6	2	2	670	670	672	0.777%
2	1	7	2	4	669	1,338	1,342	1.551%
3	0	7	0	4	669	2,007	2,011	2.324%
4	0	7	0	4	669	2,676	2,680	3.098%
5	1	8	5	9	668	3,340	3,349	3.871%
6	1	9	6	15	667	4,002	4,017	4.643%
7	0	9	0	15	667	4,669	4,684	5.414%
8	0	9	0	15	667	5,336	5,351	6.185%
9	0	9	0	15	667	6,003	6,018	6.956%
10	0	9	0	15	667	6,670	6,685	7.727%
11	1	10	11	26	666	7,326	7,352	8.498%
12	1	11	12	38	665	7,980	8,018	9.268%
13	0	11	0	38	665	8,645	8,683	10.037%
14	0	11	0	38	665	9,310	9,348	10.805%
15	1	12	15	53	664	9,960	10,013	11.574%
16	0	12	0	53	664	10,624	10,677	12.341%
17	1	13	17	70	663	11,271	11,341	13.109%
18	3	16	54	124	660	11,880	12,004	13.875%
19	0	16	0	124	660	12,540	12,664	14.638%
20	1	17	20	144	659	13,180	13,324	15.401%
21	1	18	21	165	658	13,818	13,983	16.163%
22	0	18	0	165	658	14,476	14,641	16.923%
23	1	19	23	188	657	15,111	15,299	17.684%
24	0	19	0	188	657	15,768	15,956	18.443%
25	1	20	25	213	656	16,400	16,613	19.203%
26	4	24	104	317	652	16,952	17,269	19.961%
27	2	26	54	371	650	17,550	17,921	20.715%
28	3	29	84	455	647	18,116	18,571	21.466%
29	1	30	29	484	646	18,734	19,218	22.214%
30	1	31	30	514	645	19,350	19,864	22.960%
31	4	35	124	638	641	19,871	20,509	23.706%
32	1	36	32	670	640	20,480	21,150	24.447%
33	2	38	66	736	638	21,054	21,790	25.187%
34	3	41	102	838	635	21,590	22,428	25.924%
35	6	47	210	1,048	629	22,015	23,063	26.658%
36	5	52	180	1,228	624	22,464	23,692	27.385%
37	4	56	148	1,376	620	22,940	24,316	28.106%
38	3	59	114	1,490	617	23,446	24,936	28.823%
39	2	61	78	1,568	615	23,985	25,553	29.536%
40	6	67	240	1,808	609	24,360	26,168	30.247%
41	5	72	205	2,013	604	24,764	26,777	30.951%
42	5	77	210	2,223	599	25,158	27,381	31.649%
43	5	82	215	2,438	594	25,542	27,980	32.342%
44	4	86	176	2,614	590	25,960	28,574	33.028%
45	7	93	315	2,929	583	26,235	29,164	33.710%
46	7	100	322	3,251	576	26,496	29,747	34.384%
47	7	107	329	3,580	569	26,743	30,323	35.050%
48	3	110	144	3,724	566	27,168	30,892	35.708%
49	7	117	343	4,067	559	27,391	31,458	36.362%
50	7	124	350	4,417	552	27,600	32,017	37.008%
51	3	127	153	4,570	549	27,999	32,569	37.646%
52	8	135	416	4,986	541	28,132	33,118	38.281%
53	5	140	265	5,251	536	28,408	33,659	38.906%
54	11	151	594	5,845	525	28,350	34,195	39.525%
55	10	161	550	6,395	515	28,325	34,720	40.132%
56	8	169	448	6,843	507	28,392	35,235	40.728%
57	9	178	513	7,356	498	28,386	35,742	41.314%
58	11	189	638	7,994	487	28,246	36,240	41.889%
59	12	201	708	8,702	475	28,025	36,727	42.452%
60	6	207	360	9,062	469	28,140	37,202	43.001%
61	11	218	671	9,733	458	27,938	37,671	43.543%
62	6	224	372	10,105	452	28,024	38,129	44.073%
63	8	232	504	10,609	444	27,972	38,581	44.595%
64	8	240	512	11,121	436	27,904	39,025	45.108%
65	11	251	715	11,836	425	27,625	39,461	45.612%
66	13	264	858	12,694	412	27,192	39,886	46.104%
67	10	274	670	13,364	402	26,934	40,298	46.580%
68	8	282	544	13,908	394	26,792	40,700	47.044%
69	5	287	345	14,253	389	26,841	41,094	47.500%
70	3	290	210	14,463	386	27,020	41,483	47.949%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**2\* SEWER**

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
71	11	301	781	15,244	375	26,625	41,869	48.396%
72	9	310	648	15,892	366	26,352	42,244	48.829%
73	7	317	511	16,403	359	26,207	42,610	49.252%
74	8	325	592	16,995	351	25,974	42,969	49.667%
75	7	332	525	17,520	344	25,800	43,320	50.073%
76	6	338	456	17,976	338	25,688	43,664	50.470%
77	8	346	616	18,592	330	25,410	44,002	50.861%
78	8	354	624	19,216	322	25,116	44,332	51.243%
79	3	357	237	19,453	319	25,201	44,654	51.615%
80	6	363	480	19,933	313	25,040	44,973	51.983%
81	12	375	972	20,905	301	24,381	45,286	52.345%
82	8	383	656	21,561	293	24,026	45,587	52.693%
83	3	386	249	21,810	290	24,070	45,880	53.032%
84	6	392	504	22,314	284	23,856	46,170	53.367%
85	8	400	680	22,994	276	23,460	46,454	53.695%
86	6	406	516	23,510	270	23,220	46,730	54.014%
87	4	410	348	23,858	266	23,142	47,000	54.326%
88	4	414	352	24,210	262	23,056	47,266	54.634%
89	4	418	356	24,566	258	22,962	47,528	54.937%
90	8	426	720	25,286	250	22,500	47,786	55.235%
91	9	435	819	26,105	241	21,931	48,036	55.524%
92	4	439	368	26,473	237	21,804	48,277	55.803%
93	1	440	93	26,566	236	21,948	48,514	56.076%
94	4	444	376	26,942	232	21,808	48,750	56.349%
95	6	450	570	27,512	226	21,470	48,982	56.617%
96	3	453	288	27,800	223	21,408	49,208	56.879%
97	5	458	485	28,285	218	21,146	49,431	57.136%
98	4	462	392	28,677	214	20,972	49,649	57.388%
99	7	469	693	29,370	207	20,493	49,863	57.636%
100	6	475	600	29,970	201	20,100	50,070	57.875%
101	2	477	202	30,172	199	20,099	50,271	58.107%
102	2	479	204	30,376	197	20,094	50,470	58.337%
103	5	484	515	30,891	192	19,776	50,667	58.565%
104	1	485	104	30,995	191	19,864	50,859	58.787%
105	5	490	525	31,520	186	19,530	51,050	59.008%
106	7	497	742	32,262	179	18,974	51,236	59.223%
107	1	498	107	32,369	178	19,046	51,415	59.430%
108	3	501	324	32,693	175	18,900	51,593	59.635%
109	3	504	327	33,020	172	18,748	51,768	59.838%
110	3	507	330	33,350	169	18,590	51,940	60.037%
111	2	509	222	33,572	167	18,537	52,109	60.232%
113	3	512	339	33,911	164	18,532	52,443	60.618%
114	5	517	570	34,481	159	18,126	52,607	60.807%
115	5	522	575	35,056	154	17,710	52,766	60.991%
116	2	524	232	35,288	152	17,632	52,920	61.169%
117	3	527	351	35,639	149	17,433	53,072	61.345%
118	3	530	354	35,993	146	17,228	53,221	61.517%
119	1	531	119	36,112	145	17,255	53,367	61.686%
120	1	532	120	36,232	144	17,280	53,512	61.854%
121	2	534	242	36,474	142	17,182	53,656	62.020%
122	3	537	366	36,840	139	16,958	53,798	62.184%
123	3	540	369	37,209	136	16,728	53,937	62.345%
124	3	543	372	37,581	133	16,492	54,073	62.502%
126	2	545	252	37,833	131	16,506	54,339	62.809%
128	2	547	256	38,089	129	16,512	54,601	63.112%
129	2	549	258	38,347	127	16,383	54,730	63.261%
130	2	551	260	38,607	125	16,250	54,857	63.408%
131	1	552	131	38,738	124	16,244	54,982	63.553%
132	2	554	264	39,002	122	16,104	55,106	63.696%
134	1	555	134	39,136	121	16,214	55,350	63.978%
135	2	557	270	39,406	119	16,065	55,471	64.118%
136	2	559	272	39,678	117	15,912	55,590	64.255%
137	2	561	274	39,952	115	15,755	55,707	64.391%
138	1	562	138	40,090	114	15,732	55,822	64.524%
139	2	564	278	40,368	112	15,568	55,936	64.655%
140	1	565	140	40,508	111	15,540	56,048	64.785%

Southlake Utilities, Inc.  
2007 Consolidated Factor Analysis

General Service  
2\* SEWER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
141	1	566	141	40,649	110	15,510	56,159	64.913%
142	2	568	284	40,933	108	15,336	56,269	65.040%
143	2	570	286	41,219	106	15,158	56,377	65.165%
144	2	572	288	41,507	104	14,976	56,483	65.288%
145	1	573	145	41,652	103	14,935	56,587	65.408%
146	2	575	292	41,944	101	14,746	56,690	65.527%
148	3	578	444	42,388	98	14,504	56,892	65.760%
149	1	579	149	42,537	97	14,453	56,990	65.874%
150	1	580	150	42,687	96	14,400	57,087	65.986%
151	2	582	302	42,989	94	14,194	57,183	66.097%
153	2	584	306	43,295	92	14,076	57,371	66.314%
154	3	587	462	43,757	89	13,706	57,463	66.420%
155	1	588	155	43,912	88	13,640	57,552	66.523%
156	2	590	312	44,224	86	13,416	57,640	66.625%
157	4	594	628	44,852	82	12,874	57,726	66.724%
158	1	595	158	45,010	81	12,798	57,808	66.819%
159	2	597	318	45,328	79	12,561	57,889	66.913%
160	2	599	320	45,648	77	12,320	57,968	67.004%
161	1	600	161	45,809	76	12,236	58,045	67.093%
162	2	602	324	46,133	74	11,988	58,121	67.181%
163	3	605	489	46,622	71	11,573	58,195	67.267%
164	1	606	164	46,786	70	11,480	58,266	67.349%
167	2	608	334	47,120	68	11,356	58,476	67.591%
168	1	609	168	47,288	67	11,256	58,544	67.670%
169	2	611	338	47,626	65	10,985	58,611	67.747%
170	1	612	170	47,796	64	10,880	58,676	67.823%
171	1	613	171	47,967	63	10,773	58,740	67.897%
172	1	614	172	48,139	62	10,664	58,803	67.969%
174	3	617	522	48,661	59	10,266	58,927	68.113%
175	1	618	175	48,836	58	10,150	58,986	68.181%
176	1	619	176	49,012	57	10,032	59,044	68.248%
177	1	620	177	49,189	56	9,912	59,101	68.314%
179	0	620	0	49,189	56	10,024	59,213	68.443%
180	2	622	360	49,549	54	9,720	59,269	68.508%
183	0	622	0	49,549	54	9,882	59,431	68.695%
187	1	623	187	49,736	53	9,911	59,647	68.945%
188	0	623	0	49,736	53	9,964	59,700	69.006%
189	2	625	378	50,114	51	9,639	59,753	69.067%
190	0	625	0	50,114	51	9,690	59,804	69.126%
191	2	627	382	50,496	49	9,359	59,855	69.185%
195	0	627	0	50,496	49	9,555	60,051	69.412%
197	0	627	0	50,496	49	9,653	60,149	69.525%
199	1	628	199	50,695	48	9,552	60,247	69.638%
201	2	630	402	51,097	46	9,246	60,343	69.749%
209	1	631	209	51,306	45	9,405	60,711	70.175%
211	1	632	211	51,517	44	9,284	60,801	70.279%
212	3	635	636	52,153	41	8,692	60,845	70.330%
213	0	635	0	52,153	41	8,733	60,886	70.377%
214	1	636	214	52,367	40	8,560	60,927	70.424%
217	0	636	0	52,367	40	8,680	61,047	70.563%
223	1	637	223	52,590	39	8,697	61,287	70.841%
225	1	638	225	52,815	38	8,550	61,365	70.931%
228	1	639	228	53,043	37	8,436	61,479	71.062%
233	0	639	0	53,043	37	8,621	61,664	71.276%
234	1	640	234	53,277	36	8,424	61,701	71.319%
236	0	640	0	53,277	36	8,496	61,773	71.402%
241	1	641	241	53,518	35	8,435	61,953	71.610%
242	1	642	242	53,760	34	8,228	61,988	71.651%
243	1	643	243	54,003	33	8,019	62,022	71.690%
244	1	644	244	54,247	32	7,808	62,055	71.728%
246	1	645	246	54,493	31	7,626	62,119	71.802%
255	1	646	255	54,748	30	7,650	62,398	72.125%
257	0	646	0	54,748	30	7,710	62,458	72.194%
259	1	647	259	55,007	29	7,511	62,518	72.263%
260	0	647	0	55,007	29	7,540	62,547	72.297%

Southlake Utilities, Inc.  
2007 Consolidated Factor Analysis

General Service  
2" SEWER

Level (tg)	Bills	Cum	Total tg	Cum tg	Excess Bills	Excess Bill X Usage	Consolid. Factor Use	Percentage of Total
265	1	648	265	55,272	28	7,420	62,692	72.465%
273	3	651	819	56,091	25	6,825	62,916	72.723%
277	0	651	0	56,091	25	6,925	63,016	72.839%
285	0	651	0	56,091	25	7,125	63,216	73.070%
298	1	652	298	56,389	24	7,152	63,541	73.446%
307	0	652	0	56,389	24	7,368	63,757	73.696%
319	0	652	0	56,389	24	7,656	64,045	74.028%
324	0	652	0	56,389	24	7,776	64,165	74.167%
346	0	652	0	56,389	24	8,304	64,693	74.777%
363	0	652	0	56,389	24	8,712	65,101	75.249%
380	0	652	0	56,389	24	9,120	65,509	75.721%
410	0	652	0	56,389	24	9,840	66,229	76.553%
474	0	652	0	56,389	24	11,376	67,765	78.328%
493	0	652	0	56,389	24	11,832	68,221	78.855%
498	0	652	0	56,389	24	11,952	68,341	78.994%
514	0	652	0	56,389	24	12,336	68,725	79.438%
531	0	652	0	56,389	24	12,744	69,133	79.910%
589	0	652	0	56,389	24	14,136	70,525	81.519%
593	0	652	0	56,389	24	14,232	70,621	81.630%
608	0	652	0	56,389	24	14,592	70,981	82.046%
632	0	652	0	56,389	24	15,168	71,557	82.711%
672	0	652	0	56,389	24	16,128	72,517	83.821%
778	0	652	0	56,389	24	18,672	75,061	86.762%
780	0	652	0	56,389	24	18,720	75,109	86.817%
783	0	652	0	56,389	24	18,792	75,181	86.900%
786	0	652	0	56,389	24	18,864	75,253	86.984%
817	0	652	0	56,389	24	19,608	75,997	87.844%
885	0	652	0	56,389	24	21,240	77,629	89.730%
892	1	653	892	57,281	23	20,516	77,797	89.924%
894	0	653	0	57,281	23	20,562	77,843	89.977%
895	1	654	895	58,176	22	19,690	77,866	90.004%
924	0	654	0	58,176	22	20,328	78,504	90.741%
935	1	655	935	59,111	21	19,635	78,746	91.021%
938	0	655	0	59,111	21	19,698	78,809	91.094%
958	0	655	0	59,111	21	20,118	79,229	91.579%
1002	1	656	1,002	60,113	20	20,040	80,153	92.647%
1006	1	657	1,006	61,119	19	19,114	80,233	92.740%
1044	1	658	1,044	62,163	18	18,792	80,955	93.574%
1046	0	658	0	62,163	18	18,828	80,991	93.616%
1098	1	659	1,098	63,261	17	18,666	81,927	94.698%
1103	1	660	1,103	64,364	16	17,648	82,012	94.796%
1115	1	661	1,115	65,479	15	16,725	82,204	95.018%
1120	1	662	1,120	66,599	14	15,680	82,279	95.105%
1126	1	663	1,126	67,725	13	14,638	82,363	95.202%
1131	1	664	1,131	68,856	12	13,572	82,428	95.277%
1229	0	664	0	68,856	12	14,748	83,604	96.636%
1237	1	665	1,237	70,093	11	13,607	83,700	96.747%
1246	0	665	0	70,093	11	13,706	83,799	96.862%
1263	0	665	0	70,093	11	13,893	83,986	97.078%
1287	1	666	1,287	71,380	10	12,870	84,250	97.383%
1300	1	667	1,300	72,680	9	11,700	84,380	97.533%
1330	1	668	1,330	74,010	8	10,640	84,650	97.845%
1334	0	668	0	74,010	8	10,672	84,682	97.882%
1338	0	668	0	74,010	8	10,704	84,714	97.919%
1359	1	669	1,359	75,369	7	9,513	84,882	98.114%
1400	0	669	0	75,369	7	9,800	85,169	98.445%
1420	1	670	1,420	76,789	6	8,520	85,309	98.607%
1432	0	670	0	76,789	6	8,592	85,381	98.690%
1483	1	671	1,483	78,272	5	7,415	85,687	99.044%
1514	1	672	1,514	79,786	4	6,056	85,842	99.223%
1565	1	673	1,565	81,351	3	4,695	86,046	99.459%
1603	1	674	1,603	82,954	2	3,206	86,160	99.591%
1636	0	674	0	82,954	2	3,272	86,226	99.667%
1661	0	674	0	82,954	2	3,322	86,276	99.725%
1667	1	675	1,667	84,621	1	1,667	86,288	99.739%
1759	0	675	0	84,621	1	1,759	86,380	99.845%
1893	1	676	1,893	86,514	0	0	86,514	100.000%
1965	0	676	0	86,514	0	0	86,514	100.000%
2235	0	676	0	86,514	0	0	86,514	100.000%
2796	0	676	0	86,514	0	0	86,514	100.000%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**3" SEWER**

<u>Level (tg)</u>	<u>Bills</u>	<u>Cum</u>	<u>Total tg</u>	<u>Cum tg</u>	<u>Excess Bills</u>	<u>Excess Bill X Usage</u>	<u>Consolid. Factor Use</u>	<u>Percentage of Total</u>
0	0	0	0	0	36	0	0	0.000%
2	0	0	0	0	36	72	72	0.538%
7	0	0	0	0	36	252	252	1.884%
8	0	0	0	0	36	288	288	2.153%
12	0	0	0	0	36	432	432	3.230%
16	0	0	0	0	36	576	576	4.307%
17	0	0	0	0	36	612	612	4.576%
19	1	1	19	19	35	665	684	5.114%
21	0	1	0	19	35	735	754	5.638%
22	0	1	0	19	35	770	789	5.900%
49	0	1	0	19	35	1,715	1,734	12.965%
57	0	1	0	19	35	1,995	2,014	15.059%
73	0	1	0	19	35	2,555	2,574	19.246%
134	1	2	134	153	34	4,556	4,709	35.210%
138	1	3	138	291	33	4,554	4,845	36.227%
171	1	4	171	462	32	5,472	5,934	44.370%
180	1	5	180	642	31	5,580	6,222	46.523%
187	1	6	187	829	30	5,610	6,439	48.146%
194	0	6	0	829	30	5,820	6,649	49.716%
204	1	7	204	1,033	29	5,916	6,949	51.959%
210	1	8	210	1,243	28	5,880	7,123	53.260%
214	1	9	214	1,457	27	5,778	7,235	54.098%
218	1	10	218	1,675	26	5,668	7,343	54.905%
229	1	11	229	1,904	25	5,725	7,629	57.044%
249	1	12	249	2,153	24	5,976	8,129	60.782%
254	1	13	254	2,407	23	5,842	8,249	61.679%
261	1	14	261	2,668	22	5,742	8,410	62.883%
265	1	15	265	2,933	21	5,565	8,498	63.541%
276	1	16	276	3,209	20	5,520	8,729	65.268%
279	1	17	279	3,488	19	5,301	8,789	65.717%
286	1	18	286	3,774	18	5,148	8,922	66.712%
298	1	19	298	4,072	17	5,066	9,138	68.327%
304	1	20	304	4,376	16	4,864	9,240	69.089%
332	1	21	332	4,708	15	4,980	9,688	72.439%
372	1	22	372	5,080	14	5,208	10,288	76.925%
401	1	23	401	5,481	13	5,213	10,694	79.961%
450	1	24	450	5,931	12	5,400	11,331	84.724%
459	1	25	459	6,390	11	5,049	11,439	85.532%
475	1	26	475	6,865	10	4,750	11,615	86.848%
494	1	27	494	7,359	9	4,446	11,805	88.268%
600	1	28	600	7,959	8	4,800	12,759	95.402%
605	1	29	605	8,564	7	4,235	12,799	95.701%
637	1	30	637	9,201	6	3,822	13,023	97.376%
641	1	31	641	9,842	5	3,205	13,047	97.555%
644	1	32	644	10,486	4	2,576	13,062	97.667%
703	1	33	703	11,189	3	2,109	13,298	99.432%
708	1	34	708	11,897	2	1,416	13,313	99.544%
719	1	35	719	12,616	1	719	13,335	99.708%
758	1	36	758	13,374	0	0	13,374	100.000%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**

4" SEWER

<u>Level (tg)</u>	<u>Bills</u>	<u>Cum</u>	<u>Total tg</u>	<u>Cum tg</u>	<u>Excess Bills</u>	<u>Excess Bill X Usage</u>	<u>Consolid. Factor Use</u>	<u>Percentage of Total</u>
0	0	0	0	0	36	0	0	0.000%
65	1	1	65	65	35	2,275	2,340	18.747%
90	1	2	90	155	34	3,060	3,215	25.757%
100	1	3	100	255	33	3,300	3,555	28.481%
103	1	4	103	358	32	3,296	3,654	29.274%
104	1	5	104	462	31	3,224	3,686	29.531%
109	1	6	109	571	30	3,270	3,841	30.772%
115	1	7	115	686	29	3,335	4,021	32.214%
118	1	8	118	804	28	3,304	4,108	32.911%
132	1	9	132	936	27	3,564	4,500	36.052%
142	1	10	142	1,078	26	3,692	4,770	38.215%
160	1	11	160	1,238	25	4,000	5,238	41.964%
163	1	12	163	1,401	24	3,912	5,313	42.565%
313	1	13	313	1,714	23	7,199	8,913	71.407%
357	1	14	357	2,071	22	7,854	9,925	79.515%
358	1	15	358	2,429	21	7,518	9,947	79.691%
367	1	16	367	2,796	20	7,340	10,136	81.205%
368	1	17	368	3,164	19	6,992	10,156	81.365%
381	1	18	381	3,545	18	6,858	10,403	83.344%
388	1	19	388	3,933	17	6,596	10,529	84.353%
424	1	20	424	4,357	16	6,784	11,141	89.257%
449	1	21	449	4,806	15	6,735	11,541	92.461%
455	2	23	910	5,716	13	5,915	11,631	93.182%
459	2	25	918	6,634	11	5,049	11,683	93.599%
460	1	26	460	7,094	10	4,600	11,694	93.687%
470	1	27	470	7,564	9	4,230	11,794	94.488%
488	1	28	488	8,052	8	3,904	11,956	95.786%
491	1	29	491	8,543	7	3,437	11,980	95.978%
512	1	30	512	9,055	6	3,072	12,127	97.156%
518	1	31	518	9,573	5	2,590	12,163	97.444%
537	1	32	537	10,110	4	2,148	12,258	98.205%
568	1	33	568	10,678	3	1,704	12,382	99.199%
575	1	34	575	11,253	2	1,150	12,403	99.367%
606	1	35	606	11,859	1	606	12,465	99.864%
623	1	36	623	12,482	0	0	12,482	100.000%

**Southlake Utilities, Inc.**  
**2007 Consolidated Factor Analysis**

**General Service**  
**6" SEWER**

<u>Level (tg)</u>	<u>Bills</u>	<u>Cum</u>	<u>Total tg</u>	<u>Cum tg</u>	<u>Excess Bills</u>	<u>Excess Bill X Usage</u>	<u>Consolid. Factor Use</u>	<u>Percentage of Total</u>
0	0	0	0	0	12	0	0	0.000%
1	0	0	0	0	12	12	12	0.042%
2	0	0	0	0	12	24	24	0.084%
3	0	0	0	0	12	36	36	0.126%
4	0	0	0	0	12	48	48	0.168%
5	0	0	0	0	12	60	60	0.210%
13	0	0	0	0	12	156	156	0.546%
14	0	0	0	0	12	168	168	0.588%
23	0	0	0	0	12	276	276	0.966%
26	0	0	0	0	12	312	312	1.092%
32	0	0	0	0	12	384	384	1.344%
46	0	0	0	0	12	552	552	1.932%
257	0	0	0	0	12	3,084	3,084	10.792%
292	0	0	0	0	12	3,504	3,504	12.262%
341	0	0	0	0	12	4,092	4,092	14.319%
437	0	0	0	0	12	5,244	5,244	18.350%
866	0	0	0	0	12	10,392	10,392	36.365%
893	0	0	0	0	12	10,716	10,716	37.499%
923	0	0	0	0	12	11,076	11,076	38.758%
945	0	0	0	0	12	11,340	11,340	39.682%
994	0	0	0	0	12	11,928	11,928	41.740%
1146	0	0	0	0	12	13,752	13,752	48.123%
1497	0	0	0	0	12	17,964	17,964	62.862%
2024	1	1	2,024	2,024	11	22,264	24,288	84.991%
2061	1	2	2,061	4,085	10	20,610	24,695	86.416%
2214	1	3	2,214	6,299	9	19,926	26,225	91.770%
2254	1	4	2,254	8,553	8	18,032	26,585	93.029%
2289	1	5	2,289	10,842	7	16,023	26,865	94.009%
2299	1	6	2,299	13,141	6	13,794	26,935	94.254%
2382	1	7	2,382	15,523	5	11,910	27,433	95.997%
2392	1	8	2,392	17,915	4	9,568	27,483	96.172%
2442	1	9	2,442	20,357	3	7,326	27,683	96.872%
2561	1	10	2,561	22,918	2	5,122	28,040	98.121%
2775	1	11	2,775	25,693	1	2,775	28,468	99.619%
2884	1	12	2,884	28,577	0	0	28,577	100.000%
4556	0	12	0	28,577	0	0	28,577	100.000%
5984	0	12	0	28,577	0	0	28,577	100.000%