

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: January 22, 2009
TO: Ann Cole, Commission Clerk - PSC, Office of Commission Clerk
FROM: Elisabeth J. Draper, Economic Analyst, Division of Economic Regulation *EDK*
RE: Docket No. 080366-GU - Florida Public Utilities Company Consolidated Natural Gas Division

Please add the attached Revised Schedule F-10 to the above docket. Thank you.

EJD:kb

DOCUMENT NUMBER-DATE

00565 JAN 22 8

FPSC-COMMISSION CLERK

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: PROVIDE THE ALLOCATION OF INTERIM RATE RELIEF.

TYPE OF DATA SHOWN:
HISTORIC YEAR ENDED: 12/31/2007
WITNESS: COX

COMPANY: FLORIDA PUBLIC UTILITIES COMPANY
CONSOLIDATED NATURAL GAS DIVISION
DOCKET NO.: 080366-GU

LINE NO.	RATE SCHEDULE	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		2007 CUSTOMERS	2007 THERM SALES	2007 CUSTOMER CHARGE \$/CUST/MO	2007 CUSTOMERS SUBJECT TO TAC	2007 TAC \$/CUST/MO	2007 ENERGY CHARGE ¢/THERM	2007 ANNUAL CUST REVENUE \$	2007 ANNUAL ENERGY REVENUE \$	2007 ANNUAL TAC REVENUE \$	2007 ANNUAL BASE REVENUE \$	INTERIM INCREASE \$	INTERIM INCREASE %	INTERIM INCREASE CENTS ¢/THERM	ANNUAL TOTAL BILL \$	
1	RS	46,714	11,912,655	8.00	-	-	48,340	4,484,496	5,758,578	-	10,243,074	428,622	4.18451%	3.5980	10,671,696	
2	GS	3,396	11,757,532	15.00	-	-	32,107	611,220	3,774,991	-	4,386,211	183,541	4.18451%	1.5611	4,569,752	
3	GSTS	138	975,299	19.50	-	-	32,107	32,175	313,139	-	345,314	14,450	4.18451%	1.4816	359,764	
4	LV	921	17,957,754	45.00	-	-	23,809	497,295	4,275,562	-	4,772,857	199,721	4.18451%	1.1122	4,972,577	
5	LVTS	346	12,023,034	49.50	30	46.00	23,809	205,326	2,862,564	16,560	3,084,450	129,069	4.18451%	1.0735	3,213,519	
6	IS	1	156,030	270.00	-	-	10,039	3,240	15,664	-	18,904	791	4.18451%	0.5070	19,695	
7	ITS	13	5,549,360	270.00	13	20.50	10,039	42,120	557,100	3,198	602,418	25,208	4.18451%	0.4543	627,627	
8	LIGHTS	45	358,219	-	-	-	17,689	-	63,365	-	63,365	2,652	4.18451%	0.7402	66,017	
9																
10																
11																
12																
13	TOTAL	51,572	60,689,884					5,875,872	17,620,963	19,758	23,516,593	984,054	4.18451%		24,500,647	

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RATE SCHEDULE	2007 BILLS	2007 THERM SALES	2007 CUSTOMER CHARGE \$/CUST/MO	2007 CUSTOMERS SUBJECT TO TAC	2007 TAC LVS \$/CUST/MO	INTERIM ENERGY CHARGE ¢/THERM	INTERIM ANNUAL CUST & TAC REVENUE \$	INTERIM ANNUAL ENERGY REVENUE \$	INTERIM ANNUAL TOTAL REVENUE \$
1 RS	46,714	11,912,655	8.00	-	-	51.938	4,484,496	6,187,200	10,671,696
2 GS	3,396	11,757,532	15.00	-	-	33.668	611,220	3,958,532	4,569,752
3 GSTS	138	975,299	19.50	-	-	33.589	32,175	327,589	359,764
4 LV	921	17,957,754	45.00	-	-	24.921	497,295	4,475,282	4,972,577
5 LVTS	346	12,023,034	49.50	30.00	46.00	24.883	221,886	2,991,633	3,213,519
6 IS	1	156,030	270.00	-	-	10.546	3,240	16,455	19,695
7 ITS	13	5,549,360	270.00	13.00	20.50	10.493	45,318	582,309	627,627
8 LIGHTS	45	358,219	-	-	-	18.429	-	66,017	66,017
9									
10									
11									
12									
13									
14									
15									
16									
17 TOTAL	51,572	60,689,884					5,895,630	18,605,017	24,500,647