

REDACTED

Florida
Operator Services Rate Cap
STF 2-001

060476-TL

INTERVENOR: Public Service Commission Staff
REQUEST NO: 001

At the March 3, 2009 Agenda Conference, the staff was directed to obtain cost data to help determine what action, if any, should be taken. Qwest has provided cost data in response to a staff data request dated March 19, 2007. Qwest's response was a confidential filing dated March 27, 2007. If Qwest believes the March 27, 2007 response is still current, we will use that data for our analysis. Otherwise, please provide an update.

RESPONSE:

Since the initiation of this rulemaking docket, Qwest's participation in the Alternate Operator Services ("AOS") market has significantly changed. Please see Qwest's updated data which is provided as Confidential Attachment A. A redacted version of the data is attached as Attachment B.

Respondent: Rose Bochnick

COM ___
ECR ___
GCL 1
OPC ___
RCP 2
SSC ___
SGA ___
ADM ___
CLK ___

DOCUMENT NUMBER-DATE

02471 MAR 20 8

FPSC-COMMISSION CLERK

	A	B	C	D	E	F	G
1	Sales and Expenses 2008 - Florida Specific						
2	Check if: <input checked="" type="checkbox"/> Calendar Year 2008 Fiscal Year (____ to ____)						
3							
4	SALES						
5	0± Payphone Originated Total Sales						
6	0± Hotel/Motel Originated Total Sales						
7	Inmate Originated Total Sales						
8							
9							
10	0± Payphone Uncollectibles						
11	0± Hotel/Motel Uncollectibles						
12	Inmate Uncollectibles						
13					REDACTED VERSION		
14							
15	EXPENSES						
16	Labor Attributed to 0± Payphone Originated Sales (Loaded)						
17	Labor Attributed to 0± Hotel/Motel Originated Sales (Loaded)						
18	Labor Attributed to Inmate Originated Sales (Loaded)						
19							
20							
21	G&A Costs Attributed to 0± Payphone Originated Calls						
22	G&A Costs Attributed to 0± Hotel/Motel Originated Calls						
23	G&A Costs Attributed to Inmate Originated Calls						
24							
25							
26	Overhead Costs Attributed to 0± Payphone Originated Calls						
27	Overhead Costs Attributed to 0± Hotel/Motel Originated Calls						
28	Overhead Costs Attributed to Inmate Originated Calls						
29							

DOCUMENT NUMBER-DATE
02471 MAR 20 8
EPSC-COMMISSION CLERK

	A	B	C	D	E	F	G
31	Other Costs Attributed to 0± Payphone Originated Calls						
32	Other Costs Attributed to 0± Hotel/Motel Originated Calls				REDACTED VERSION		
33	Other Costs Attributed to Inmate Originated Calls						
34							
35	Total Cost of 0± Calls Originated from Payphones						
36	How many payphones did you provide OSP services in Florida?						
37	Total Number of 0± Calls Originated from Payphones						
38	Total Number of Minutes Billed						
39	Total Number of Local Calls Billed						
40	Total Number of Person-to-Person Calls						
41							
42	Total Costs Hotel/Motel Calls						
43	Total Number of Hotel/Motel Calls						
44	Total Number of Minutes Billed						
45	Total Number of Local Calls Billed						
46	Average Cost Per Hotel/Motel Call						
47							
48	Total Costs Inmate Calls						
49	Total Number of Inmate Calls						
50	Total Number of Minutes Billed						
51	Total Number of Local Calls Billed						
52	Average Cost Per Inmate Call						

	A	B	C	D
53				
54	<p>I am aware that, pursuant to Chapter 837.06, Florida Statutes, "Whoever knowingly makes a false statement in writing with the intent to mislead a public servant in the performance of his official duty shall be guilty of a misdemeanor of the second degree, punishable as provided in s. 775.082 and s. 775.083."</p>			
55				
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57				
58	Title: <i>Lead Project Analyst</i>			
59	Name (Print): <i>Rose M. Bochnicek</i>			
60	Signature: <i>Rose M. Bochnicek</i>	Date: <i>3/20/09</i>		