

Ann Cole

From: Mary Bane
Sent: Monday, March 23, 2009 2:33 PM
To: Marshall Willis
Cc: Chuck Hill; Tim Devlin; Cheryl Bulecza-Banks; Connie Kummer; Betty Ashby; Jennie Lingo; William C. Garner; Roberta Bass; Lorena Holley; Larry Harris; Bill McNulty; Mary Bane; Ann Cole
Subject: RE: Request to make an oral modification to the recommendation for the Aqua Utilities Rates Agenda (Docket No. 080121-WS) on 3/25/09

Approved.

From: Marshall Willis
Sent: Monday, March 23, 2009 1:14 PM
To: Mary Bane
Cc: Chuck Hill; Tim Devlin; Marshall Willis; Cheryl Bulecza-Banks; Connie Kummer; Betty Ashby; Jennie Lingo
Subject: Request to make an oral modification to the recommendation for the Aqua Utilities Rates Agenda (Docket No. 080121-WS) on 3/25/09

Staff respectfully requests permission to make an oral modification to its Aqua Utilities Florida post-hearing recommendation for the Chuluota Water BFC charge greater than 5/8" by 3/4." The special agenda conference in this matter is scheduled for Wednesday, March 25, 2009. The recommended rate for the 5/8" x 3/4" meter size remains unchanged, staff requests permission to correct only the remaining water system base facility charges greater than 5/8" x 3/4" in size to reflect the appropriate meter equivalency values. This correction affects the rates found in "staff's recommended final" column for the Chuluota system, located on page 29 of staff's recommendation. A type and strike version of our requested change is included below.

AUF/Chuluota						Schedule No. 1-A	
Water Monthly Service Rates						Docket No. 080121-WS	
Test Year Ended 12/31/07							
	Rates Prior to Filing	Commission Approved Interim	Utility Requested Final	Staff Recommended Final	2-year Reg. Asset Rate Reduction	4-year Rate Reduction	
Residential, Commercial and Multi-Family							
Base Facility Charge by Meter Size:							
5/8" x 3/4"	\$10.25	\$10.25	\$21.92	\$18.93	\$0.00	\$0.48	
3/4"				\$28.40			
1"	\$15.39	\$15.39	\$32.89	\$23.29 \$47.33	\$0.00	\$0.59	
1-1/2"	\$25.64	\$25.64	\$54.81	\$38.81 \$94.65	\$0.00	\$0.98	
2"	\$51.29	\$51.29	\$109.62	\$77.62 \$151.44	\$0.00	\$1.97	
3"	\$82.07	\$82.07	\$175.39	\$124.19 \$302.88	\$0.00	\$3.15	
4"	\$164.14	\$164.14	\$350.79	\$248.38 \$473.25	\$0.00	\$6.30	
6"	\$256.46	\$256.46	\$548.10	\$388.10 \$946.50	\$0.00	\$9.84	
8"	\$512.93	\$512.93	\$1,096.21	\$776.20 \$1,514.40	\$0.00	\$19.68	
10"	\$820.69	\$820.69	\$1,753.93	\$1,241.92 \$2,176.95	\$0.00	\$31.49	
	\$1,179.75	\$1,179.75	\$2,521.28	\$1,795.26	\$0.00	\$45.27	
Gallage Charge, per 1,000 Gallons							
Residential Service							
Block 1, 0-5,000	\$3.89	\$3.89	\$3.80	\$2.31	\$0.00	\$0.06	
Block 2, 5,000-10,000	\$3.89	\$3.89	\$4.76	\$2.89	\$0.00	\$0.07	
Block 3, Over 10,000	\$3.89	\$3.89	\$4.76	\$6.93	\$0.00	\$0.10	
General Service and Multi-Family	\$3.89	\$3.89	\$3.80	\$3.85	\$0.00	\$0.10	
Private Fire Protection							
Base Facility Charge by Meter Size:							
2"				\$12.62			
	\$6.85	\$6.85	\$14.62	\$10.35	\$0.00	\$0.26	
3"				\$25.24			

DOCUMENT NUMBER 02532 MAR 23 09
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4"	\$13.68	\$13.68	\$29.23	\$26.70 \$39.44	\$0.00	\$0.52
6"	\$21.37	\$21.37	\$45.68	\$32.34 \$78.88	\$0.00	\$0.82
8"	\$42.74	\$42.74	\$91.35	\$64.68 \$126.20	\$0.00	\$1.64
10"	\$68.38	\$68.38	\$146.16	\$103.49 \$181.41	\$0.00	\$2.62
	\$98.31	\$98.31	\$210.11	\$148.77	\$0.00	\$3.77
Typical Residential Bills 5/8" x 3/4" Meter						
3,000 Gallons	\$21.92	\$21.92	\$33.32	\$25.86		
5,000 Gallons	\$29.70	\$29.70	\$40.92	\$30.48		
10,000 Gallons	\$49.15	\$49.15	\$59.92	\$44.93		

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