

Sales and Expenses 2008 - Florida Specific  
 Check if:  Calendar Year  Fiscal Year ( \_\_\_\_ to \_\_\_\_ )

060476-TL

RETRACTED

**SALES**

0± Payphone Originated Total Sales [REDACTED]  
 0± Hotel/Motel Originated Total Sales [REDACTED]  
 Inmate Originated Total Sales [REDACTED]  
 0± Payphone Uncollectibles [REDACTED]  
 0± Hotel/Motel Uncollectibles [REDACTED]  
 Inmate Uncollectibles [REDACTED]

**EXPENSES**

Labor Attributed to 0± Payphone Originated Sales (Loaded) \$ [REDACTED]  
 Labor Attributed to 0± Hotel/Motel Originated Sales (Loaded) \$ [REDACTED]  
 Labor Attributed to Inmate Originated Sales (Loaded) [REDACTED]

G&A Costs Attributed to 0± Payphone Originated Calls \$ [REDACTED]  
 G&A Costs Attributed to 0± Hotel/Motel Originated Calls \$ [REDACTED]  
 G&A Costs Attributed to Inmate Originated Calls [REDACTED]

Origination Costs and Marketing Expense and Billing and Collection Costs

Overhead Costs Attributed to 0± Payphone Originated Calls [REDACTED]  
 Overhead Costs Attributed to 0± Hotel/Motel Originated Calls [REDACTED]  
 Overhead Costs Attributed to Inmate Originated Calls [REDACTED]

n/a

Other Costs Attributed to 0± Payphone Originated Calls \$ [REDACTED]  
 Other Costs Attributed to 0± Hotel/Motel Originated Calls \$ [REDACTED]  
 Other Costs Attributed to Inmate Originated Calls [REDACTED]

Describe Make-up of Other Commissions paid out to Agents/Phone Owners based on billed call amounts or on a per call basis.

Total Cost of 0± Calls Originated from Payphones \$ [REDACTED]  
 How many payphones did you provide OSP services in Florida? [REDACTED]  
 Total Number of 0± Calls Originated from Payphones [REDACTED]  
 Total Number of Minutes Billed [REDACTED]  
 Total Number of Local Calls Billed [REDACTED]  
 Total Number of Person-to-Person Calls [REDACTED]

[REDACTED] cost per payphone call

Total Costs Hotel/Motel Calls \$ [REDACTED]  
 Total Number of Hotel/Motel Calls [REDACTED]  
 Total Number of Minutes Billed [REDACTED]  
 Total Number of Local Calls Billed [REDACTED]  
 Average Cost Per Hotel/Motel Call [REDACTED]

[REDACTED] cost per hotel/motel call

Total Costs Inmate Calls [REDACTED]  
 Total Number of Inmate Calls [REDACTED]  
 Total Number of Minutes Billed [REDACTED]  
 Total Number of Local Calls Billed [REDACTED]  
 Average Cost Per Inmate Call [REDACTED]

COM \_\_\_\_\_  
 ECR \_\_\_\_\_  
 GCL \_\_\_\_\_  
 OPC \_\_\_\_\_  
 RCP 1 \_\_\_\_\_  
 SSC \_\_\_\_\_  
 SGA \_\_\_\_\_  
 ADM \_\_\_\_\_  
 CLK \_\_\_\_\_

I am aware that, pursuant to Chapter 837.06, Florida Statutes, "Whoever knowingly makes a false statement in writing with the intent to mislead a public servant in the performance of his official duty shall be guilty of a misdemeanor of the second degree, punishable as provided in s. 775.082 and s. 775.083."

Title: President  
 Name (Print): William L. Pope  
 Signature: [Signature] Date: 03/30/09

DOCUMENT NUMBER-DATE  
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 FPSC-COMMISSION CLERK