

attached confidential and proprietary spreadsheet its costs for overhead (which is all overhead except for building operations, telecommunications costs and staff support) based on 2006 data, the last year for which such data was available. Finally, AT&T Communications of the Southern States, LLC has provided its 2008 Other costs, which include the costs of its call center operations excluding labor costs.

3. SBC Long Distance, LLC d/b/a SBC Long Distance d/b/a AT&T Long Distance does not generate any originating traffic associated with the provision of Operator Services in Florida. SBC Long Distance contracts with other providers to provision operator services and does not actively market 0+ and 0- calls that are subject to Operator Services Caps. SBC Long Distance received minimal operator services revenue from services provided in Florida (approximately in 2008. AT&T is unable to disaggregate this data to the level of detail requested (i.e., for aggregator, payphone, or inmate services).

REDACTED

COM _____
ECR _____
GCL _____
OPC _____
RCP / _____
SSC _____
SGA _____
ADM _____
CLK _____

	A	B	C	D
1	Sales and Expenses 2008 - Florida Specific			
2	Check if: <input checked="" type="checkbox"/> Calendar Year _____ Fiscal Year (_____ to _____)			
3	AT&T IXC			
4	SALES			
5	0± Payphone Originated Total Sales	\$		Not available
6	0± Hotel/Motel Originated Total Sales	\$		Not available
7	Inmate Originated Total Sales	\$		Not available
8				
9				
10	0± Payphone Uncollectibles	\$		Not available
11	0± Hotel/Motel Uncollectibles	\$		Not available
12	Inmate Uncollectibles	\$		Not available
13				
14				
15	EXPENSES			
16	Labor Attributed to 0± Payphone Originated Sales (Loaded)			
17	Labor Attributed to 0± Hotel/Motel Originated Sales (Loaded)			
18	Labor Attributed to Inmate Originated Sales (Loaded)			
19				
20				
21	G&A Costs Attributed to 0± Payphone Originated Calls			Ex. Marketing, Advertisement, executive pay, etc. (Type over here) Do not count costs more than once in each category.
22	G&A Costs Attributed to 0± Hotel/Motel Originated Calls			
23	G&A Costs Attributed to Inmate Originated Calls			
24				
25				
26	Overhead Costs Attributed to 0± Payphone Originated Calls			Building operations expense; telecommunications expense; operations staff support
27	Overhead Costs Attributed to 0± Hotel/Motel Originated Calls			
28	Overhead Costs Attributed to Inmate Originated Calls			
29				
30				
31	Other Costs Attributed to 0± Payphone Originated Calls			Describe Make-up of Ex. Vehicles, supplies, fares, commission, etc. (Type over here)
32	Other Costs Attributed to 0± Hotel/Motel Originated Calls			
33	Other Costs Attributed to Inmate Originated Calls			
34				
35	Total Cost of 0± Calls Originated from Payphones			
36	How many payphones did you provide OSP services in Florida? Not avail			
37	Total Number of 0± Calls Originated from Payphones			
38	Total Number of Minutes Billed			
39	Total Number of Local Calls Billed			
40	Total Number of Person-to-Person Calls			
41				Total call attempts Billable minutes Billable calls Call Attempts
42	Total Costs Hotel/Motel Calls			
43	Total Number of Hotel/Motel Calls			
44	Total Number of Minutes Billed			
45	Total Number of Local Calls Billed			
46	Average Cost Per Hotel/Motel Call			
47				Total call attempts Billable minutes Billable calls
48	Total Costs Inmate Calls			
49	Total Number of Inmate Calls			
50	Total Number of Minutes Billed			
51	Total Number of Local Calls Billed			
52	Average Cost Per Inmate Call			
53				Total call attempts Billable minutes Billable calls
54	I am aware that, pursuant to Chapter 837.06, Florida Statutes, "Whoever knowingly makes a false statement in writing with the intent to mislead a public servant in the performance of his official duty shall be guilty of a misdemeanor of the second degree, punishable as provided in s. 775.082 and s. 775.083."			
55				
56				
57	Title: Lead Financial Analyst, AT&T Customer Information Services			
58	Name (Print): David F. Boone			
59	Signature: _____ Date: _____			
60				

REDACTED