



General Counsel

April 27, 2009

VIA HAND DELIVERY

Ms. Ann Cole, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Petition for Increase in Rates by Progress Energy Florida, Inc.; Docket No. 090079-EI

Dear Ms. Cole:

Please find the attached revised schedules:

- Schedule C-30, Transactions with Affiliated Companies
- Schedule C-35, Payroll & Fringe Benefit Increases Compared to CPI

The revisions to these schedules are relatively minor and do not impact other calculations or schedules.

	RAG/Ims
CUM	Attachments

Mr. Timothy Devlin Parties of Record SSC SGA ADM CLK

Katherine Fleming, Esq.

DOCUMENT NUMBER-DATE

03912 APR 27 8

FPSC-COMMISSION CLERK

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via

electronic mail to the following this 27 day of April, 2009.

Attorne

Katherine Fleming, Esq.
Office of General Counsel
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850
keflemin@psc.state.fl.us

Office of Attorney General
Bill McCollum/Cecilia Bradley
The Capitol - PL01
Tallahassee, FL 32399-1050
Cecilia.bradley@myfloridalegal.com

Mr. James W. Brew, Esq. c/o Brickfield Law Firm 1025 Thomas Jefferson St., NW 8th Floor, West Tower Washington, DC 20007 jbrew@bbrslaw.com J.R.Kelly/Charles Rehwinkel/Charlie Beck Office of Public Counsel c/o The Florida Legislature 111 West Madison Street, #812 Tallahassee, FL 32399 Rehwinkel.charles@leg.state.fl.us

Robert Scheffel Wright
John T. LaVia, III
Young van Assenderp, P.A.
225 S. Adams Street, Suite 200
Tallahassee, FL 32301
swright@yvlaw.net

Keefe Law Firm
Vicki Gordon Kaufman/Jon C. Moyle, Jr.
118 North Gadsden Street
Tallahassee, FL 32301
vkaufman@kagmlaw.com

LORID	A PUBLIC SERVICE COMMISSION	Expl		le detailing transactions with af	•		Type of data shown:		
Company: PROGRESS ENERGY FLORIDA INC. Docket No. 090079-EI			related parties for contracts and fee:	the test year including intercors.	Prior Yea	Year Ended	12/31/20 12/31/20 12/31/20		
	(A)	(B)	(C)	(O)	(E)	(F)	(G)	(t)
ine lo.	Name of Company or Related Party	Relation to Utility	Type of Service Provided or Received	Effective Contract Date	Charge or Credit I Amt (000)	Ouring Year Account No.	Amount included in Test Year (000)	Allocation M to Allocate Between C	Charges
1 2 Pr 3 4 5	rogress Telecom Holding Company LLC	Affiliate	Note 1	Master Service & Wireless Attachments Agreements - 12/19/2003	\$2,831	1460071	\$2,831	Not	a 5
	rogress Energy Carolinas	Affiliate	Note 2 Note 3	Utility Svc Agreements 1/1/2001	\$4,848 \$64,167	1460001 2340001	\$4,848 \$64,167	Not Not	
10 Pr 11 12 13 14 15 16	rogress Energy Service Company LLC	Affiliate	Note 4	Utility Svc Agreements 12/1/2000	\$180,059	2340098	\$180,059	. Not	e 5
20 No 21 No 22 No 23 No 24	ote 1: PEF provides network services, land ote 2: PEF provides load generation, trans ote 3: PEF receives IT, fuel procurement, ote 4: Service Company allocates shared ote 5: Transactions with affiliates are on a	smission/distributi management ser corporate service	on support, common nucle vices & customer servicce	ar services, technical services support from PEC.				ce & outside support s	ervices to Pi
25 26 27 28 29 30									
31 32 33	ing Schedules:								

LORIDA F	PUBLIC SERVICE COMMISSION		Explanation: Provide a schedule de related parties for the		Type of data shown:				
Company: PROGRESS ENERGY FLORIDA INC. Docket No. 090079-EI			contracts and fees.	lated parties for the test year including intercompany charges, licenses, intracts and fees.				d Test Year Ended 12/31/2 ar Ended 12/31/2 il Year Ended 12/31/2 Toorney	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
.ine lo.	Name of Company or Related Party	Relation to Utility	Type of Service Provided or Received	Effective Contract Date	Charge or Credit Amt (000)	t During Year Account No.	Amount Included in Test Year (000)	Allocation Mo to Allocate Between C	Charges
1	gress Telecom Holding Company LLC	Affiliate	Note 1	Master Service & Wireless Attachments Agreements - 12/19/2003	\$2,831	1460071	\$2,831	Not	
	gress Energy Carolinas	Affiliate	Note 2 Note 3	Utility Svc Agreements 1/1/2001	\$4,665 \$75,815	1460001 2340001	\$4,665 \$75,815	Note Note	
10 Pro 11 12 13 14 15 16 17	gress Energy Service Company LLC	Affiliate	Note 4	Utility Svc Agreements 12/1/2000	\$178,928	2340098	\$178,928	Not	9 5
20 Not 21 Not 22 Not	e 1: PEF provides network services, land e 2: PEF provides load generation, transr e 3: PEF receives IT, fuel procurement, n e 4: Service Company allocates shared o e 5: Transactions with affiliates are on a o	mission/distributi nanagement sen orporate service	on support, common nuclear servic vices & customer servicce support (from PEC.				rtside support service	s to PEC.
26 29 30 31 32									
32 33									

Supporting Schedules:

Recap Schedules:

FLORIDA PUBLIC SERVICE COMMISSION	Explanation:	Provide the following F	ayroll and Fringe B	enefits data for the historical ter			Type of data shown:		
		year and two prior yea	rs. If a projected tes	t year is used, provide the sam	e	×	Projected Test Year End	ed	12/31/2010
Company: PROGRESS ENERGY FLORIDA INC.		data for the projected (×		12/31/2009				
		years.				X	Historical Years	12/31/2006	12/31/2007
Docket No. 090079-El									12/31/2006
						Witnesses:	Wyckoff, Morman, sorricl	, Young, Deschar	nos,
							Joyner, Oliver, Toomey	•	•
	(A)	(B)	(C)	(D)	(E)	(F)	toyinar, ourter, rouney		
Line	• • •	2010 (Test Year)		ν-,	2009	• •			
No.	Amount	% Inc	CPI	Amount	% Inc	CPI	•		
1 Total Company Basis:								•	
2 Base Payroll - Regular Full-Time Employees	\$ 398,328,277	6.18%	1.45%	\$ 375,137,884	10.77%	3.13%	•		
3 Incentive Compensation Plan	33,886,020	2.22%	1.45%	33,150,631	6.28%	3.13%	•		
4 Long Term Incentive Plan	16,704,435	4.46%	1.45%	15,990,593	29.80%	3.13%	•		
5 Restricted Stock Grant Amortization									
6 Total Payroll	\$ 448,918,732	5.81%	1.45%	\$ 424,279,108	11.01%	3.13%	•		
7 Gross Average Salary	\$ 84,114	4.74%	1.45%	\$ 80,310	3.49%	3.13%			
8		•							
9 Fringe Benefits:									
10 Federal Insurance Contribution Act	\$ 31,300,932	6.98%	1.45%	\$ 29,258,075	12.46%	3.13%			
11 Federal & State Unemployment Taxes	1,485,881		1.45%	1,386,094	-12.01%				
12 Worker's Compensation	3,144,313		1.45%	3,144,313	-38.57%				
13 Pension Plan Expense	45,798,787		1.45%	36,717,361	285.31%				
14 Life insurance Benefits	1,360,137		1,45%	1,182,754	2.80%				
15 Medical Insurance Benefits	45,013,653	20.00%	1.45%	37,511,532	13.50%				
16 Retires Health/Life Benefits	30,297,527		1,45%	27,951,721	1.22%				
17 Long-Term Disability Health/Life Benefits	1,307,666	13.82%	1,45%	1,148,859	-19.16%				
18 Long-Term Disability Salary Continuation	1,491,977		1,45%	1,321,800	-14.22%				
19 Employee Educational Assistance	1,102,147		1.45%	1,037,989	61.50%				
20 Performance Awards and Relocation Costs	2,936,904		1.45%	3,292,585	-20.60%				
21 Employee Savings Plan	21,457,968		1.45%	18,748,557	10.05%				
22 Wellness Program	1,570,061		1.45%	1,359,981	-5.12%				
23 Total Fringe Benefits	\$ 188,267,953		1.45%	\$ 164,061,621	62.54%				
24		•							
25 Total Payroll & Fringe Benefits	\$ 637,186,685	8.30%	1,45%	\$ 588,340,729	21.78%	3.13%			
26	7 551,150,000			4 00010 101.50	21.707	0.10%			
27 Average Regutar Full Time Employees	5,337	1,02%	1.45%	5,283	7.27%	3.13%			
• • , ,	3,337	1,02%	1.40 A	3,283	1.2176	3.13%			
28		2010	4.454	A 444 A ==					
29 Payroll & Fringe Benefits per Employee	\$ 119,390	7.21%	1.45%	\$ 111,365	13.53%	3.13%			

Supporting Schedules:

Recap Schedules:

LORIDA PUBLIC SERVICE COMMISSION	Explanation: Provide the following Payroll and Fringe Benefits data for the historical test						Type of data shown:			
	year and two prior years. If a projected test year is used, provide the same						K Projected Test Year Ended		12/31/20	
Company: PROGRESS ENERGY FLORIDA INC.		data for the project	ted test year and for	prior years to include two h	istorical)	K Prior Year Ended		12/31/200	
		years.				,	K Historical Years	12/31/2006	12/31/20	
Occlust No. 090079-El									12/31/20	
						Witnesses:	Wyckoff, Morman, sorrick, You	ng, Deschamps,		
	Joynes, Oliver, Toomey									
	(A)	(B)	(C)	(D)	(E)	(F)	(G)			
ine		2008			2007		2006			
lo.	Amount	% Inc	CPI	Amount	% Inc	CPI	Amount			
1 Total Company Basis:										
2 Base Payroll · Regular Full-Time Employees	\$ 338,678,217	5.19%	3.84%	\$ 321,980,592	9.91%	2.85%	\$ 292,948,864			
3 Incentive Compensation Plan	31,192,187	18.40%	3.84%	26,343,936	21.72%	2.85%	21,643,491			
4 Long Term Incentive Plan	12,319,236	-41.31%	3.84%	20,989,804	177.34%	2.85%	7,568,185			
5 Restricted Stock Grant Amortization										
6 Total Payroll	\$ 382,189,640	3.49%	3.84%	\$ 369,314,332	14.64%	2.85%	\$ 322,160,540			
7 Gross Average Salary	\$ 77,602	5.17%	3.84%	\$ 73,789	9.62%	2.85%	\$ 67,313			
8		1								
9 Fringe Benefits:										
10 Federal Insurance Contribution Act	26,016,349	3.94%	3.84%	25,029,096	3.94%	2.85%	24,079,608			
11 Federal & State Unemployment Taxes	1,575,349	-32.64%	3.84%	2,338,552	-5,09%	2.85%				
12 Worker's Compensation	5,118,851	-50.81%	3.84%	10,407,303	247.31%	2.85%	.,			
13 Pension Plan Expense	(19,813,807)	30.33%	3.84%	(15,203,212)	-47.12%	2.85%	• •			
14 Life Insurance Benefits	1,150,533	9.32%	3.84%	1,052,441	42.71%	2.85%	• • • •			
15 Medical Insurance Benefits	33,049,567	-6.81%	3.84%	35,464,976	35.89%	2.85%	•			
16 Retiree Health/Life Benefits	27,615,099	-5.70%	3.84%	29,285,831	17.50%	2.85%	••			
17 Long-Term Disability Health/Life Benefits	1,421,154	-48.56%	3.84%	2,762,579	137.49%	2.85%	** *****			
18 Long-Term Disability Salary Continuation	1,540,921	-27.68%	3.84%	2,130,599	149.66%	2.85%				
19 Employee Educational Assistance	642,727	13.56%	3.84%	565,960	-4.17%	2.85%	•			
20 Performance Awards and Relocation Costs	4,147,001	9.28%	3.84%	3,794,703	-24.69%	2.85%				
21 Employee Savings Plan	17,036,050		3.84%	16,396,901	28.02%	2.85%				
22 Weliness Program	1,433,324	233.00%	3.84%	430,433	#DIV/0!	2.85%				
23 Total Fringe Benefits	\$ 100,933,118	•	3.84%	\$ 114,456,162	25.20%	2.85%				
<u>.</u>	\$ 100,830,110	111.02.4	3.04 A	\$ 117,430,102	23.20%	2.037	3 31,413,230			
24				A 400 770 40 -						
25 Total Payroll & Fringe Benefits	\$ 483,122,758	-0.13% :	3.84%	\$ 483,770,494	16.97%	2.85%	\$ 413,579,838			
26										
27 Average Regular Full Time Employees	4,925	-1.60%		5,005	4.58%		4,786			
28										
29 Payroll & Fringe Benefits per Employee	\$ 98,096	1.49%	3.84%	\$ 96,657	11.85%	2.85%	\$ 86,415			