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May 8, 2009

VIA HAND DELIVERY

Timothy Devlin
Director, Division of Economic Regulation
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0810

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COMMISSION
CLERK

Re: In re: Application for increase in water/wastewater rates in Pasco County by
Lindrick Service Corporation, Docket No. 090253-WS

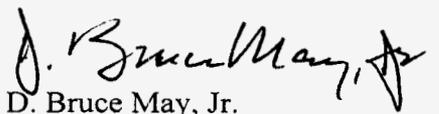
Dear Mr. Devlin:

Our law firm represents Lindrick Service Corporation (the "Utility") in the above-referenced docket. By letter dated April 29, 2009, we filed with the Commission a letter requesting a projected test year ending December 31, 2010, for purposes of establishing final rates for the Utility in this docket. Pursuant to Rule 25-30.430(2)(c), Florida Administrative Code, enclosed is the Utility's general statement of known estimated costs for the capital improvements to be made during the projected test year.

Should you have any questions, please do not hesitate to contact me.

Sincerely,

HOLLAND & KNIGHT LLP


D. Bruce May, Jr.

DBM:kjg
Enclosure

cc: Ann Cole, Commission Clerk
Marshall Willis, Assistant Director, Division of Economic Regulation
Joseph Borda, Lindrick Service Corporation

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LINDRICK SERVICE CORPORATION

5245 U.S. Highway 19 N.
New Port Richey, FL 34652
(727) 848-1165

611 Druid Road East, Ste 304
Clearwater, FL 33756
(727) 447-2378

ESTIMATED CAPITAL EXPENDITURES FOR PROJECTED TEST YEAR ENDING DECEMBER 31, 2010

	Cost
I. <u>Water System</u>	
* A. New 15" water service	= 139,248
B. R.O. System with new well	= 6,771,437
* C. Cast iron piping replacement (Floramar)	= 52,015
* D. Well house improvements	= 75,627
* E. Shamrock Heights Piping Replacement	= <u>148,415</u>
Total Water	= \$7,186,742
II. <u>Waste Water System</u>	
* A. LS-17 – New Master Lift Station (odor control)	= 352,593
B. Shamrock Heights New Sanitary System (remove septics)	= 1,153,807
* C. I & I Program	= 651,333
* D. Lift Station Upgrades (odor control)	= 302,425
Total Waste Water	= \$2,460,158
III. <u>Sub Total</u>	= 9,646,900
Contingency (2½%)	= <u>241,170</u>
GRAND TOTAL*	= \$9,888,070

*This estimate does not include operation and maintenance ("O&M") expense increases associated with the membrane system, treatment, gasifier maintenance, power, chemicals, personnel, equipment repair, replacement, maintenance and other miscellaneous costs. Furthermore, the estimate does not include the cost of valve/hydrant replacements.