

Dorothy Menasco

From: Michele Parks [michele@RSBattorneys.com]
Sent: Friday, May 08, 2009 2:30 PM
To: Filings@psc.state.fl.us
Cc: jphoy@uiwater.com; Patrick Flynn
Subject: Docket No.: 090121-SU
Attachments: PSC Clerk 04 (Supp Response to Staff's First Data Request).ltr.pdf

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- b. Docket No.: 090121-SU; Alafaya Utilities, Inc.'s Application for Limited Proceeding Rate Increase in Seminole County, Florida
- c. Alafaya Utilities, Inc.
- d. 2 pages
- e. Supplemental Response to Staff's 1st Data Request

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DOCUMENT NUMBER-DATE

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May 8, 2009

E-FILING

Ann Cole, Commission Clerk
Office of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

RE: Docket No. 090121-SU; Alafaya Utilities, Inc.'s Application for Limited Proceeding
Rate Increase in Seminole County, Florida
Our File No.: 30057.153

Dear Ms. Cole:

Enclosed for filing in the above-referenced docket is Schedule 12 relating to rate case expense. This schedule is referenced in the Utility's response to Staff's First Data Request, dated April 14, 2009, and was inadvertently omitted.

Please feel free to contact me if you have any questions or concerns.

Very truly yours,


CHRISTIAN W. MARCELLI
For the Firm

CWM/
Enclosures

cc: John Hoy, Chief Regulatory Officer (w/enclosures)
Patrick C. Flynn, Regional Director (w/enclosures)

M:\1 ALTAMONTE\UTILITIES INC\ALAFAYA UTILITIES\(.153) ALAFAYA 2008 Limited Proceeding\PSC Clerk 03.ltr. (Filing Response to Staff's First Data Request).doc

DOCUMENT NUMBER-DATE

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ALAFAYA UTILITIES, INC.
WASTEWATER LIMITED PROCEEDING
SCHEDULE OF RATE CASE EXPENSE

Schedule No. 12

Line No.	Firm	Person	(a) Hourly Rate/Person	(b) Estimated Hours	(c) Estimated Total	(d) Actual Hours as of 4.16.09	(e) Actual Charges Incurred 4.16.09	(f) Hours Estimated to Complete 4.16.09	(g) Charges Estimated to Complete 4.16.09	
1	Rose, Sundstrom & Bentley, LLP	Martin Friedman	325	25.00	\$8,125	0.00	\$0	0.00	\$0	Legal Fees
1	Rose, Sundstrom & Bentley, LLP	Martin Friedman	320	0.00	50	0.60	\$192	25.00	\$8,000	Legal Fees
2	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	290	25.00	7,250	0.80	\$232	24.20	\$7,018	Legal Fees
3	Public Service Commission		n/a	n/a	2,250	n/a	\$0	n/a	2,250	Filing Fee
4	Water Service Corp.	John Hoy	111	40.00	4,440	0.00	\$0	40.00	\$4,440	Assist With Limited Proceeding, Data Requests, Audit Facilitation
5	Water Service Corp.	Kirsten Weeks	49	300.00	14,700	41.00	\$2,009	259.00	\$12,691	Assist With Limited Proceeding, Data Requests, Audit Facilitation
6	Water Service Corp.	Patrick Flynn	32	60.00	1,916	4.50	\$144	55.50	\$1,772	Assist With Limited Proceeding, Data Requests, Audit Facilitation
7	Water Service Corp.	Rick Durham	106	20.00	2,125	0.00	\$0	20.00	\$2,125	Assist With Limited Proceeding, Data Requests, Audit Facilitation
8	Water Service Corp.	Dan Ciecierski	29	300.00	8,700	2.00	\$58	298.00	\$8,642	Assist With Limited Proceeding, Data Requests, Audit Facilitation
9	Water Service Corp.	Erin Povich	36	300.00	10,800	26.50	\$954	273.50	\$9,846	Assist With Limited Proceeding, Data Requests, Audit Facilitation
10	Water Service Corp.	Lawanda Valrie	43	40.00	1,720	0.00	\$0	40.00	\$1,720	Administrative Support
11	Water Service Corp.	Susan DiPasquale	32	450.00	14,369	0.00	\$0	450.00	\$14,369	Assist With Limited Proceeding, Data Requests, Audit Facilitation
12	Water Service Corp.	John Williams	82	25.00	2,038	0.00	\$0	25.00	\$2,038	Assist With Limited Proceeding, Data Requests, Audit Facilitation
13	Water Service Corp.		n/a	n/a	5,961	n/a	-	n/a	5,961	Customer Notices, Postage
14	Water Service Corp.		n/a	n/a	765	n/a	-	n/a	765	Customer Notices, Stock
15	Water Service Corp.		n/a	n/a	1,400	n/a	70	n/a	1,330	Travel, Airfare
16	Water Service Corp.		n/a	n/a	800	n/a	-	n/a	800	Travel, Hotel/Accommodation
17	Water Service Corp.		n/a	n/a	400	n/a	-	n/a	400	Travel, Rental Car
18	Water Service Corp.		n/a	n/a	500	n/a	-	n/a	500	Fed Ex, Copies & Other Miscellaneous
19	Estimate Through				<u>\$88,257</u>		<u>\$3,658</u>		<u>\$84,666</u>	
				4 Year Amortization	<u>\$22,064</u>		<u>\$915</u>		<u>\$21,167</u>	