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May 8, 2009

E-FILING

Ann Cole, Commission Clerk
Office of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

RE: Docket No. 090121-SU; Alafaya Utilities, Inc.'s Application for Limited Proceeding
Rate Increase in Seminole County, Florida
Our File No.: 30057.153

Dear Ms. Cole:

Enclosed for filing in the above-referenced docket is Schedule 12 relating to rate case expense. This schedule is referenced in the Utility's response to Staff's First Data Request, dated April 14, 2009, and was inadvertently omitted.

Please feel free to contact me if you have any questions or concerns.

Very truly yours,


CHRISTIAN W. MARCELLI
For the Firm

CWM/
Enclosures

cc: John Hoy, Chief Regulatory Officer (w/enclosures)
Patrick C. Flynn, Regional Director (w/enclosures)

ALAFAYA UTILITIES, INC.
WASTEWATER LIMITED PROCEEDING
SCHEDULE OF RATE CASE EXPENSE

Schedule No. 12

Line No.	Firm	Person	(a) Hourly Rate/Person	(b) Estimated Hours	(c) Estimated Total	(d) Actual Hours as of 4.16.09	(e) Actual Charges Incurred 4.16.09	(f) Hours Estimated to Complete 4.16.09	(g) Charges Estimated to Complete 4.16.09
1	Rose, Sundstrom & Bentley, LLP	Martin Friedman	325	25.00	\$8,125	0.00	\$0	0.00	\$0 Legal Fees
1	Rose, Sundstrom & Bentley, LLP	Martin Friedman	320	0.00	\$0	0.60	\$192	25.00	\$8,000 Legal Fees
2	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	290	25.00	7,250	0.80	\$232	24.20	\$7,018 Legal Fees
3	Public Service Commission		n/a	n/a	2,250	n/a	\$0	n/a	2,250 Filing Fee
4	Water Service Corp.	John Hoy	111	40.00	4,440	0.00	\$0	40.00	\$4,440 Assist With Limited Proceeding, Data Requests, Audit Facilitation
5	Water Service Corp.	Kirsten Weeks	49	300.00	14,700	41.00	\$2,009	259.00	\$12,691 Assist With Limited Proceeding, Data Requests, Audit Facilitation
6	Water Service Corp.	Patrick Flynn	32	60.00	1,916	4.50	\$144	55.50	\$1,772 Assist With Limited Proceeding, Data Requests, Audit Facilitation
7	Water Service Corp.	Rick Durham	106	20.00	2,125	0.00	\$0	20.00	\$2,125 Assist With Limited Proceeding, Data Requests, Audit Facilitation
8	Water Service Corp.	Dan Ciecierski	29	300.00	8,700	2.00	\$58	298.00	\$8,642 Assist With Limited Proceeding, Data Requests, Audit Facilitation
9	Water Service Corp.	Erin Povich	36	300.00	10,800	26.50	\$954	273.50	\$9,846 Assist With Limited Proceeding, Data Requests, Audit Facilitation
10	Water Service Corp.	Lawanda Valrie	43	40.00	1,720	0.00	\$0	40.00	\$1,720 Administrative Support
11	Water Service Corp.	Susan DiPasquale	32	450.00	14,369	0.00	\$0	450.00	\$14,369 Assist With Limited Proceeding, Data Requests, Audit Facilitation
12	Water Service Corp.	John Williams	82	25.00	2,038	0.00	\$0	25.00	\$2,038 Assist With Limited Proceeding, Data Requests, Audit Facilitation
13	Water Service Corp.		n/a	n/a	5,961	n/a	-	n/a	5,961 Customer Notices, Postage
14	Water Service Corp.		n/a	n/a	765	n/a	-	n/a	765 Customer Notices, Stock
15	Water Service Corp.		n/a	n/a	1,400	n/a	70	n/a	1,330 Travel, Airfare
16	Water Service Corp.		n/a	n/a	800	n/a	-	n/a	800 Travel, Hotel/Accommodation
17	Water Service Corp.		n/a	n/a	400	n/a	-	n/a	400 Travel, Rental Car
18	Water Service Corp.		n/a	n/a	500	n/a	-	n/a	500 Fed Ex, Copies & Other Miscellaneous
19	Estimate Through				<u>\$88,257</u>		<u>\$3,658</u>		<u>\$84,666</u>
				4 Year Amortization	<u>\$22,064</u>		<u>\$915</u>		<u>\$21,167</u>