

Dorothy Menasco

080248-SU

From: Trina Collins [TCollins@RSBattorneys.com]
Sent: Monday, August 31, 2009 3:43 PM
To: Filings@psc.state.fl.us
Cc: keweeks@uiwater.com; Martin Friedman; Christian W. Marcelli; Trina Collins
Subject: Filing in Docket No. 080248-SU; Tierra Verde Utilities, Inc.'s Application for an Increase in Wastewater Rates Increase in Pinellas County, Florida
Importance: High
Attachments: PSC Clerk 18 (Final Rate Case Expense update).pdf

- a. Martin S. Friedman, Esq.
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Longwood, FL 32779
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Fax: (407) 830-8522
Email: mfriedman@rsbattorneys.com
- b. Docket No.: 080248-SU; Tierra Verde Utilities, Inc.'s Application for an Increase in Wastewater Rates Increase in Pinellas County, Florida - Filing the Actual Rate Case Expense Incurred, pursuant to Rule 25-30.436(6), Florida Administrative Code.
- c. Tierra Verde Utilities, Inc.
- d. 2 Pages.
- e. Letter to Commission Clerk - 1 page, Final Actual Rate Case Expense Incurred - 1 page.

8/31/2009

DOCUMENT NUMBER-DATE

09048 AUG 31 8

FPSC-COMMISSION CLERK

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August 31, 2009

E-FILING

Ann Cole, Commission Clerk
OFFICE OF COMMISSION CLERK
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

RE: Docket No. 080248-SU; Tierra Verde Utilities, Inc.'s Application for an Increase in Wastewater Rates Increase in Pinellas County, Florida
Our File No.: 30057.156

Dear Ms. Cole:

Enclosed for filing in the above-referenced docket is the Actual Rate Case Expense Incurred, pursuant to Rule 25-30.436(6), Florida Administrative Code.

Should you or the Staff have any questions regarding this filing, please do not hesitate to give me a call.

Very truly yours,



CHRISTIAN W. MARCELLI
For the Firm

CWM/tlc
Enclosure

cc: Ms. Kirsten Weeks (w/enclosure) (via e-mail)

M:\1 ALTAMONTE\UTILITIES INC\TIERRA VERDE\(.156) 2008 RATE CASE\PSC Clerk 18 (Final Rate Case Expense update).doc

DOCUMENT NUMBER-DATE

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Explanation: Provide the total amount of rate case expense requested in the application. State whether the total includes the amount up to proposed agency action or through a hearing before the Commission. Provide a list of each firm providing services for the applicant, the individuals for each firm assisting in the application, including each individual's hourly rate, and an estimate of the total charges to be incurred by each firm, as well as a description of the type of services provided. Also provide the additional information for amortization and allocation method, including support behind this determination.

(1)	(2)	(3)	(4)	(5)	(7)	(8)	(7)	(8)	(9)	(10)	
Line #	Firm or Vendor Name	Counsel, Consultant or Witness	Hourly Rate Per Person	Total Estimated Hours as of 8.27.08	Total Estimate of Charges by Firm as of 8.27.08	Total Hours Incurred as of 8.25.09	Total Charges Incurred by Firm as of 8.25.09	Add'l Hours Est. to Complete PAA	Add'l Charges to Complete PAA	Total Charges to Complete PAA	Type of Service Rendered
1	Millan, Swain & Associates	Deborah Swain	185	12	2,220	-	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
2	Millan, Swain & Associates	Deborah Swain	180	0	-	9.50	1,710	-	-	1,710	Assist w/MFRs, data requests, audit facilitation
3	Millan, Swain & Associates	Cynthia Yapp	138	250	34,500	-	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
4	Millan, Swain & Associates	Cynthia Yapp	140	0	-	284.75	39,865	-	-	39,865	Assist w/MFRs, data requests, audit facilitation
5	Millan, Swain & Associates	Maria Bravo	138	10	1,380	-	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
6	Millan, Swain & Associates	Maria Bravo	140	0	-	8.50	1,190	-	-	1,190	Assist w/MFRs, data requests, audit facilitation
7	Rose, Sundstrom & Bentley, LLP	Martin Friedman	280	80	23,200	4.00	1,180	-	-	1,180	Legal Fees
8	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	225	0	-	0.80	181	-	-	181	Legal Fees
9	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	275	80	22,000	31.10	13,146	-	-	13,146	Legal Fees, also includes filing fee
10	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	290	0	-	37.00	12,937	3.40	986	13,923	Legal Fees
11	Rose, Sundstrom & Bentley, LLP	Martin Friedman	325	0	-	-	-	-	-	-	Legal Fees
12	Rose, Sundstrom & Bentley, LLP	Martin Friedman	320	0	-	14.80	4,736	-	-	4,736	Legal Fees
13	CPH Engineers	Various Personnel	n/a	0	-	n/a	1,000	-	-	1,000	Mapping Revisions for Filing
14	M&R Consultants	Frank Seidman	145	20	3,050	8.42	1,287	-	-	1,297	U&U Analysis, Assist w/ MFRs, data requests, audit facilitation
15	Public Service Commission		n/a	n/a	4,000	n/a	-	-	-	-	Filing Fee
16	Water Service Corp.	Casados Jr, Jimmy P	44.34	-	-	0.50	22.17	-	-	-	22 Verifies rate changes and accuracy in billings
17	Water Service Corp.	Ciecierski, Daniel J	29	-	-	10.75	311.75	-	-	312	Assist w/MFRs, data requests, audit facilitation
18	Water Service Corp.	Dipasquale, Susan M	33.92	0	-	19.50	661.44	-	-	661	Assist w/MFRs, data requests, audit facilitation
19	Water Service Corp.	Durham, Rick J	96.48	0	-	0.75	72.36	-	-	72	Assist w/MFRs, data requests, audit facilitation
20	Water Service Corp.	Durham, Rick J	108.24	0	-	5.25	557.76	-	-	558	Assist w/MFRs, data requests, audit facilitation
21	Water Service Corp.	Flynn, Patrick C	55	150	8,250	-	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
22	Water Service Corp.	Flynn, Patrick C	33.92	-	-	17.50	593.60	-	-	594	Assist w/MFRs, data requests, audit facilitation
23	Water Service Corp.	Flynn, Patrick C	37.93	-	-	12.75	483.81	-	-	484	Assist w/MFRs, data requests, audit facilitation
24	Water Service Corp.	Granite, Deborah R	33	-	-	1.00	33.00	-	-	33	Implements rate changes, arranges mailing of customer notices
25	Water Service Corp.	Granite, Deborah R	44.34	-	-	5.50	243.87	-	-	244	Implements rate changes, arranges mailing of customer notices
26	Water Service Corp.	Hoy, John P	96	50	4,800	-	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
27	Water Service Corp.	Hoy, John P	111	-	-	2.00	222.00	-	-	222	Assist w/MFRs, data requests, audit facilitation
28	Water Service Corp.	Krugler, Adrienne Randi	44.34	-	-	0.50	22.17	-	-	22	Verifies rate changes and accuracy in billings
29	Water Service Corp.	Marzouk, Michelle	15	-	-	3.00	45.00	2.00	30	75	Assist w/MFRs, data requests, audit facilitation
30	Water Service Corp.	Povich, Erin Patricia	39	0	-	1.00	39.00	10.00	390	429	Assist w/MFRs, data requests, audit facilitation
31	Water Service Corp.	Povich, Erin Patricia	31	450	13,950	64.25	1,991.75	-	-	1,992	Assist w/MFRs, data requests, audit facilitation
32	Water Service Corp.	Povich, Erin Patricia	36	-	-	43.00	1,548.00	-	-	1,548	Assist w/MFRs, data requests, audit facilitation
33	Water Service Corp.	Raloff, Josephine Eblacas	33.92	-	-	64.00	2,170.88	-	-	2,171	Assist w/MFRs, data requests, audit facilitation
34	Water Service Corp.	Rochow, Michelle Menotti	34	450	15,300	35.00	1,190.00	-	-	1,190	Assist w/MFRs, data requests, audit facilitation
35	Water Service Corp.	Rochow, Michelle Menotti	33	-	-	9.50	313.50	-	-	314	Assist w/MFRs, data requests, audit facilitation
36	Water Service Corp.	Schiopu, Mircea	44.34	0	-	5.12	227.02	-	-	227	Assists in the mailing of Customer Notices
37	Water Service Corp.	Valrie, LaWanda N	43.01	0	-	25.50	1,096.76	-	-	1,097	Assist w/MFRs, data requests, audit facilitation
38	Water Service Corp.	Weeks, Kirsten Eise	46	400	18,400	112.00	5,152.00	-	-	5,152	Assist w/MFRs, data requests, audit facilitation
39	Water Service Corp.	Weeks, Kirsten Eise	49	-	-	38.50	1,886.50	10.00	490	2,377	Assist w/MFRs, data requests, audit facilitation
40	Water Service Corp.	Williams III, John D	81.5	-	-	5.00	407.50	-	-	408	Assist w/MFRs, data requests, audit facilitation
41	Water Service Corp.	Wison, Michael A	37.93	-	-	12.00	455.16	-	-	455	Assist w/MFRs, data requests, audit facilitation
42	Water Service Corp.		n/a	n/a	1,982	na	596	na	-	596	Customer notices, postage
43	Water Service Corp.		n/a	n/a	254	n/a	-	n/a	-	-	Customer notices, stock
44	Water Service Corp.		n/a	n/a	1,200	n/a	124	n/a	-	124	Travel, Airfare
45	Water Service Corp.		n/a	n/a	1,600	n/a	-	n/a	-	-	Travel, Hotel/Accommodation
46	Water Service Corp.		n/a	n/a	400	n/a	-	n/a	-	-	Travel, Rental Car
47	Water Service Corp.		n/a	n/a	12,000	n/a	247	n/a	-	247	Fed Ex, copies & other misc.
48	Estimate Through				\$ 168,486		\$ 97,936		\$ 1,896	\$ 99,832	

49 [x] PAA

50 [] Commission Hearing

51 Amortization Period 4 Years

52 Explanation if different from Section 367.0816, Florida

53 Amortization of Rate Case Expense:

	(A) Water	(B) Wastewater	(C) Total
54 Prior unamortized rate case expenses	0	0	\$ -
55 Current rate case expense	-	99,832	\$ 99,832
56 Total projected rate case expense	-	99,832	99,832
57 Annual Amortization	\$ -	\$ 24,958	\$ 24,958

58 Method of allocation between systems:

59 Customers (based on ERC Counts 12/31/07) 0.0 2416.9 2416.9

60 Percentage of average customers 0% 100% 100%