

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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IN RE: PETITION FOR INCREASE IN  
RATES BY PROGRESS ENERGY  
FLORIDA, INC.

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Docket No. 090079-EI

ATTACHMENT B

COM \_\_\_\_\_  
DCR   1    
GCJ \_\_\_\_\_  
OVC \_\_\_\_\_  
RNF \_\_\_\_\_  
SAC \_\_\_\_\_  
SFA \_\_\_\_\_  
ADM \_\_\_\_\_  
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BY PROGRESS ENERGY FLORIDA, INC.

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Docket No. 090079-EI  
Submitted for filing: September 11, 2009

**PROGRESS ENERGY FLORIDA  
REDACTED DOCUMENTS**

09RP-STAFFPOD18-102-1  
through  
09RP-STAFFPOD18-102-33

DOCUMENT NUMBER-DATE

09441 SEP 11 8

FPSC-COMMISSION CLERK

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Docket No. 090079-EI  
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**PROGRESS ENERGY FLORIDA  
REDACTED DOCUMENTS**

09RP-STAFFPOD18-102-35  
through  
09RP-STAFFPOD18-102-000052

**BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

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IN RE:  
PETITION FOR INCREASE IN RATES  
BY PROGRESS ENERGY FLORIDA, INC.

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Docket No. 090079-EI  
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**PROGRESS ENERGY FLORIDA  
REDACTED DOCUMENTS**

09RP-STAFFPOD18-102-000055

\*Crystal River -Final 2009 Budget

\*H1 Treasury file for 09-01-2008 through 12-31-2010

\*NF Expenditure, Transfer, AFUDC (Plant, Date, Batch,Dollars,Component)

H1	09-15-2008	18	99899	Miscellaneous
H1	11-15-2008	18	32228	Miscellaneous
H1	01-15-2009	18	80000	Miscellaneous
H1	07-15-2009	18	119300	Miscellaneous
H1	12-15-2009	18	28424	Miscellaneous
H1	02-25-2009	19	54177959	U308 Transfer
H1	02-25-2009	19	3041847	C&S Transfer
H1	05-25-2009	19	████████	Enrichment
H1	07-25-2009	19	████████	Fabrication
H1	12-15-2008	19	250000	Miscellaneous
H1	12-15-2008	19	13318	Miscellaneous
H1	11-15-2008	19	125000	Miscellaneous
H1	10-15-2009	19	150000	Miscellaneous
H1	08-15-2009	19	25000	Miscellaneous
H1	08-15-2009	19	13321	Miscellaneous
H1	08-15-2010	19	250000	Miscellaneous
H1	08-15-2010	19	10000	Miscellaneous
H1	01-15-2010	19	82000	Miscellaneous

\*Cycle Data (Plant,Cycle,TRSF Comp,Start Date,Batch,MBTUS,TRSF Spent, Dollars)

H1	16	12-08-2007	12-08-2007	16	7108851	12-20-2009	13050278
H1	16	12-08-2007	12-08-2007	17	57701594	12-20-2009	38028132
H1	16	12-08-2007	12-08-2007	18	68008977	12-20-2009	0
H1	17	09-25-2009	12-20-2009	RA	2778385	12-20-2011	0
H1	17	12-08-2007	12-20-2009	17	6814947	12-20-2011	11883790
H1	17	12-08-2007	12-20-2009	18	56846241	12-20-2011	45756072
H1	17	09-25-2009	12-20-2009	19	76102914	12-20-2011	3909197

H1 18 11-07-2011 12-20-2011 RB 2220089 11-20-2013 0  
H1 18 12-08-2007 12-20-2011 18 2238533 11-20-2013 5631516  
H1 18 09-25-2009 12-20-2011 19 59782340 11-20-2013 95123794  
H1 18 11-07-2011 12-20-2011 20 97499143 11-20-2013 0

\*Amortization Section (Plant, Batch, Cents/MBTU, Remain MBTUs)

H1 RA 0.0000 2778385  
H1 RB 0.0000 2220089  
H1 RC 0.0000 966568  
H1 RD 0.0000 964140  
H1 RE 0.0000 965016  
H1 RF 0.0000 1003670  
H1 RG 0.0000 992006  
H1 16 42.1493 4355500  
H1 17 36.7578 42229667  
H1 18 41.1218 100999230  
H1 19 72.8799 135885254  
H1 20 79.8094 163833219

	120.1	120.2	120.3	120.4	120.5	120.3	120.3 AFUDC	
	In-Process	Fabricated	In-Core	Spent Fuel	Acc. Amort	Transfer In	Transfer In	
Beginning Bal. as of 09-01-2008		0	0	113989937	0	-55458624		
Ending Balance 09-30-2008		0	0	114089836	0	-57927043	0	0
Ending Balance 10-31-2008		0	0	114089836	0	-60477742	0	0
Ending Balance 11-30-2008		125000	0	114122064	0	-62946161	0	0
Ending Balance 12-31-2008		388318	0	114122064	0	-65496860	0	0
	120.1	120.2	120.3	120.4	120.5	120.3	120.3 AFUDC	
	In-Process	Fabricated	In-Core	Spent Fuel	Acc. Amort	Transfer In	Transfer In	
Ending Balance 01-31-2009		388318	0	114202064	0	-68047559	0	0
Ending Balance 02-28-2009		57608124	0	114202064	0	-70351417	0	0

Ending Balance 03-31-2009	57608124	0	114202064	0	-72902116	0	0
Ending Balance 04-30-2009	57608124	0	114202064	0	-75370535	0	0
Ending Balance 05-31-2009	88999822	0	114202064	0	-77921234	0	0
Ending Balance 06-30-2009	88999822	0	114202064	0	-80389653	0	0
Ending Balance 07-31-2009	98417669	0	114321364	0	-82940352	0	0
Ending Balance 08-31-2009	98455990	0	114321364	0	-85491051	0	0
Ending Balance 09-30-2009	0	98455990	114321364	0	-87548067	0	0
Ending Balance 10-31-2009	150000	98455990	114321364	0	-87548067	0	0
Ending Balance 11-30-2009	150000	98455990	114321364	0	-87548067	0	0
Ending Balance 12-31-2009	150000	0	161727368	51078410	-88966874	98455990	0

120.1	120.2	120.3	120.4	120.5	120.3	120.3 AFUDC
In-Process	Fabricated	In-Core	Spent Fuel	Acc. Amort	Transfer In	Transfer In

Ending Balance 01-31-2010	150000	0	161809368	51078410	-92632124	0	0
Ending Balance 02-28-2010	150000	0	161809368	51078410	-95942671	0	0
Ending Balance 03-31-2010	150000	0	161809368	51078410	-99607921	0	0
Ending Balance 04-30-2010	150000	0	161809368	51078410	-103154937	0	0
Ending Balance 05-31-2010	150000	0	161809368	51078410	-106820187	0	0
Ending Balance 06-30-2010	150000	0	161809368	0	-59288793	0	0
Ending Balance 07-31-2010	150000	0	161809368	0	-62954043	0	0
Ending Balance 08-31-2010	150000	0	162069368	0	-66619293	0	0
Ending Balance 09-30-2010	150000	0	162069368	0	-70166309	0	0
Ending Balance 10-31-2010	150000	0	162069368	0	-73831559	0	0
Ending Balance 11-30-2010	150000	0	162069368	0	-77378575	0	0
Ending Balance 12-31-2010	150000	0	162069368	0	-81043825	0	0

Corporate Financial Model  
 Uranium Account Data - Progress Energy Florida

Budget Set Date: October, 2008

Date	120.2BC		120.19		120.2CC Trans. In		Conv. & Stor. Expenditure	UF6 Expenditure
	Expenditures	Trans. in From 165	Trans. In	AFC Added	From 120.19	From 165.4		
Jan-08	0	0	0	0	0	0	0	0
Feb-08	0	0	0	0	0	0	0	0
Mar-08	0	0	0	0	0	0	0	0
Apr-08	0	0	0	0	0	0	0	0
May-08	0	0	0	0	0	0	0	0
Jun-08	0	0	0	0	0	0	0	0
Jul-08	0	0	0	0	0	0	0	0
Aug-08	0	0	0	0	0	0	0	0
Sep-08	0	0	0	0	0	0	0	0
Oct-08	0	0	0	0	0	0	0	0
Nov-08	0	0	0	0	0	0	0	0
Dec-08	0	0	21,907,043	0	0	0	0	0
Jan-09	0	0	20,951,373	0	0	0	0	0
Feb-09	0	0	0	0	0	0	0	0
Mar-09	0	0	0	0	21,907,043	0	0	0
Apr-09	0	0	0	0	20,951,373	0	0	0
May-09	0	0	0	0	0	0	0	0
Jun-09	0	0	0	0	0	0	0	0
Jul-09	0	0	0	0	0	0	0	0
Aug-09	0	0	0	0	0	0	0	0
Sep-09	0	0	0	0	0	0	0	0
Oct-09	0	0	45,936,166	0	0	0	0	0
Nov-09	0	0	0	0	0	0	0	0
Dec-09	0	0	0	0	45,936,166	0	0	0
Jan-10	0	0	0	0	0	0	0	0
Feb-10	0	0	0	0	0	0	0	0
Mar-10	0	0	0	0	0	0	0	0
Apr-10	0	0	0	0	0	0	0	0
May-10	0	0	0	0	0	0	0	0
Jun-10	0	0	0	0	0	0	0	0
Jul-10	0	0	0	0	0	0	0	0
Aug-10	0	0	0	0	0	0	0	0
Sep-10	0	0	0	0	0	0	0	0
Oct-10	0	0	0	0	0	0	0	0
Nov-10	0	0	0	0	0	0	0	0
Dec-10	0	0	0	0	0	0	0	0