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090002-EG

From: Rogers, Mallory [MAROGER@SOUTHERNCO.COM]
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Attachments: 10-14-09 Pre Hearing Statement.pdf



10-14-09 Pre
aring Statemen

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- B. Docket No. 090002-EG
- C. Gulf Power Company
- D. Document consists of 6 pages.
- E. The attached document is Gulf Power Company's Pre Hearing Statement.

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October 14, 2009

Ms. Ann Cole, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee FL 32399-0850

Dear Ms. Cole:

RE: Docket No. 090002-EG

Enclosed is the Prehearing Statement of Gulf Power Company to be filed in the above docket.

Sincerely,

Susan D. Ritenour (lw)

mr

Enclosures

cc: Beggs & Lane
Jeffrey A. Stone, Esq.

DOCUMENT NUMBER-DATE

10555 OCT 14 8

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Conservation Cost Recovery)

Docket No.: 090002-EG

CERTIFICATE OF SERVICE

14th I HEREBY CERTIFY that a true copy of the foregoing was furnished by U. S. mail this of October, 2009, on the following:

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FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Conservation Cost Recovery)
Clause)
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Docket No. 090002-EG
Date Filed: October 14, 2009

PREHEARING STATEMENT OF GULF POWER COMPANY

Gulf Power Company, ("Gulf Power", "Gulf", or "the Company"), by and through its undersigned attorneys, and pursuant to Order No. PSC-09-0184-PCO-EG, issued March 27, 2009, establishing the prehearing procedure in this docket, files this prehearing statement, saying:

A. APPEARANCES:

JEFFREY A. STONE, Esquire, RUSSELL A. BADDERS, Esquire
and STEVEN R. GRIFFIN, Esquire, of Beggs & Lane, P.O. Box
12950, Pensacola, FL 32591-2950
On behalf of Gulf Power Company.

B. WITNESSES: All witnesses known at this time, who may be called by Gulf Power Company, along with the subject matter and issue numbers which will be covered by the witness' testimony, are as follows:

<u>Witness</u> <u>(Direct)</u>	<u>Subject Matter</u>	<u>Issues</u>
1. John N. Floyd	True-up; components of Gulf's conservation plan and associated costs; projections and program results	1, 2, 3, 4

C. EXHIBITS:

<u>Exhibit Number</u>	<u>Witness</u>	<u>Description</u>
(JNF-1)	Floyd	Schedules CT - 1 through CT - 6

D. STATEMENT OF BASIC POSITION

Gulf Power Company's Statement of Basic Position:

It is the basic position of Gulf Power Company that the proposed ECCR factors present the best estimate of Gulf's Conservation expense at this time for the period January 2010 through December 2010, including the true-up calculations and other adjustments allowed by the Commission.

E. STATEMENT OF ISSUES AND POSITIONS

Generic Energy Conservation Cost Recovery Issues

ISSUE 1: What are the final conservation cost recovery true-up amounts for the period January 2008 through December 2008?

GULF: Over recovery of \$2,911,666. (Floyd)

ISSUE 2: What are the total conservation cost recovery amounts to be collected during the period January 2010 through December 2010?

GULF: Recovery of \$11,525,684 (excluding revenue taxes). (Floyd)

ISSUE 3: What are the conservation cost recovery factors for the period January 2010 through December 2010?

GULF:

The Company's proposed conservation cost recovery factors by customer class for the period January 2010 through December 2010 are as follows: (Floyd)

RATE CLASS	CONSERVATION COST RECOVERY FACTORS ¢/kWh
RS, RSVP	0.108
GS	0.105
GSD, GSDT, GSTOU	0.100
LP, LPT	0.095
PX, PXT, RTP, SBS	0.091
OSI, OSII	0.080
OSIII	0.094

ISSUE 4:

What should be the effective date of the new conservation cost recovery factors for billing purposes?

GULF:

The new conservation cost recovery factors should be effective beginning with the first billing cycle for January 2010 and thereafter through the last billing cycle for December 2010. The first billing cycle may start before January 1, 2010, and the last cycle may be read after December 31, 2010, so that each customer is billed for twelve months regardless of when the adjustment factor became effective. (Floyd)

F. STIPULATED ISSUES

GULF:

Yet to be determined. Gulf is willing to stipulate that the testimony of all witnesses whom no one wishes to cross examine be inserted into the record as though read, cross examination be waived, and the witness's attendance at the hearing be excused.

G. PENDING MOTIONS:

GULF: None.

H. PENDING CONFIDENTIALITY REQUEST:

GULF: None.

I. OTHER MATTERS:

GULF: To the best knowledge of counsel, Gulf has complied, or is able to comply, with all requirements set forth in the orders on procedure and/or the Commission rules governing this prehearing statement. If other issues are raised for determination at the hearings set for November 2-4, 2009, Gulf respectfully requests an opportunity to submit additional statements of position and, if necessary, file additional testimony.

Dated this 14th day of October, 2009.

Respectfully submitted -



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