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Ruth Nettles

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From: Rogers, Mallory [MAROGER@SOUTHERNCO.COM]
Sent: Thursday, October 15, 2009 1:16 PM
To: Filings@psc.state.fl.us
Subject: E-filing

Attachments: 10-15-09 URD Differential Cost Data.pdf



10-15-09 URD
Differential Cost.

A. Susan D. Ritenour

Gulf Power Company
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Pensacola FL 32520
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B. Docket No. Undocketed

C. Gulf Power Company

D. Document consists of 5 pages.

E. The attached document is Gulf's annual Electric Utility Overhead/Underground Residential Differential Cost Data.

Mallory Rogers
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October 15, 2009

Ms. Ann Cole, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee FL 32399-0850

Dear Ms. Cole:

Attached is Gulf Power Company's annual Electric Utility Overhead/Underground Residential Differential Cost Data (Form PSC/EAG 13) as required by Rule 25-6.078, F.A.C.

Sincerely,

Susan D. Ritenour (lw)

mr

Enclosures

cc w/encl.: Beggs & Lane
Jeffrey A. Stone, Esq.

DOCUMENT NUMBER-DATE
10586 OCT 15 8
FPSC-COMMISSION CLERK

ELECTRIC UTILITY OVERHEAD/UNDERGROUND
RESIDENTIAL DIFFERENTIAL COST DATA

FOR GULF POWER COMPANY

Florida Public Service Commission
Form PSC/EAG 13
(10/97)

DOCUMENT NUMBER-DATE

10586 OCT 15 8

FPSC-COMMISSION CLERK

PSC/EAG FORM 13 FOR REPORTING
THE OVERHEAD/UNDERGROUND RESIDENTIAL DIFFERENTIAL COST
DATA
RULES 25-6.074 THROUGH 25-6.083

Schedule No.	Title	Page
1-4	Low Density - 210 Lot Subdivision	
1	Overhead vs. Underground Summary Sheet	2
2	Cost Per Service Lateral Overhead Material and Labor	N/A
3	Cost Per Service Lateral and Underground Material and Labor	N/A
4	Low Density - 210 Lot Subdivision Typical Layout for both Overhead and Underground Designs	N/A
5-11	High Density - 176 Lot Subdivision	
5	Overhead vs. Underground Summary Sheet (Company Owned Service Laterals)	N/A
6	Cost per Service Lateral Overhead Material and Labor (Company Owned Service Laterals)	N/A
7	Cost per Service Lateral Underground Material and Labor (Company Owned Service Laterals)	N/A
8	Overhead vs. Underground Summary Sheet (Customer Owned Service Laterals from Meter Centers)	N/A
9	Cost Per Dwelling Unit Overhead Material and Labor (Customer Owned Service Laterals from Meter Centers)	N/A
10	Cost Per Dwelling Unit Underground Material and Labor (Customer Owned Service Laterals from Meter Centers)	N/A
11	High Density - 176 Lot Subdivision Layouts for both Overhead and Underground Designs	N/A
12	Average Underground Feeder Costs	N/A
13	Actual Operating and Maintenance Distribution Expenses for Overhead and Underground	N/A
14	Signature Page	3

Notes:

* Mark all schedules from 2 through 13 which do not apply to the current filing as not applicable. Attach additional sheets for clarification and justification if necessary.

* The signature page, Schedule 14, must be filed with every filing.

PSC/EAG Form 13 (10/97)

DOCUMENT NUMBER-DATE

10586 OCT 15 8

FPSC-COMMISSION CLERK

Gulf Power Company
Overhead VS Underground
Summary Sheet
Cost Per Lot
210 Lot Single Family Residential

April 1, 2009 Filing
(Revised October 2, 2009)

<u>Item</u>	<u>Overhead</u>	<u>Underground</u>	<u>Differential</u>
Labor	875	1,066	191
Material	<u>580</u>	<u>863</u>	<u>283</u>
Subtotal	1,455	1,929	474
Operational Costs ¹	<u>1,041</u>	<u>879</u>	<u>(162)</u>
Total	2,496	2,808	312

October 15, 2009 Filing

<u>Item</u>	<u>Overhead</u>	<u>Underground</u>	<u>Differential</u>	<u>% Difference</u>
Labor	951	1,171	220	
Material	<u>575</u>	<u>848</u>	<u>273</u>	
Sub-Total	1,526	2,019	493	4.0%
Operational Costs ²	<u>949</u>	<u>719</u>	<u>(230)</u>	
Total	2,475	2,738	263	-15.7%

Notes:

1. As required by 2007 Storm Hardening Rule changes, Operational Costs were derived using the 2007 Net Present Value Operational Cost Multipliers of 0.71517 for Overhead facilities and 0.45563 for Underground facilities. This is pursuant to Rule 25-6.078(4) which represents the Net Present Value of operational costs, including average historical storm restoration costs over the life of the facilities for underground and overhead systems.

2. Operational Costs derived using the 2008 Net Present Value Operational Cost Multipliers of 0.62184 for Overhead facilities and 0.35591 for Underground facilities

I certify that I am the person responsible for submitting Form PSC/EAG 13 and that I have examined the attached schedule(s): that to best of my knowledge, information, and belief, all statements of fact contained in the schedule(s) are true.

I am aware that Section 837.06 of the Florida Statutes provides:

Whoever knowingly makes a false statement in writing, with the intent to mislead a public servant in the performance of his official duty, shall be guilty of a misdemeanor of the second degree, punishable as provided in S.775.082 and S.775.083.

Date: October 15, 2009

Name: Edward J. Battaglia

Signature:  _____

Technical Services Manager
Gulf Power Company