Ruth Nettles

T3-1000PO

From:

Butler, John [John.Butler@fpl.com]

Sent:

Wednesday, November 04, 2009 2:00 PM

To:

Filings@psc.state.fl.us

Cc:

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Subject:

Electronic Filing / Dkt #090001-EI / FPL Revised Schedules reflecting Nov 2 Commission Decision

Attachments: 11.4.09. Transmittal to Cole (Revised Schedules).pdf

Electronic Filing

a. Person responsible for this electronic filing:

John T. Butler, Esq. 700 Universe Boulevard Juno Beach, FL 33408 561-304-5639 John.Butler@fpl.com

b. Docket No. 090001 - El

In RE: Fuel and purchased power cost recovery clause with generating performance incentive factor

- c. The Document is being filed on behalf of Florida Power & Light Company.
- d. There are a total of 14 pages
- e. The document attached for electronic filing is Florida Power & Light Company's transmittal letter to Ann Cole with attached revised fuel adjustment schedules reflecting November 2, 2009 Commission decision

John T. Butler
Managing Attorney
Florida Power & Light Company
(561) 304-5639
(561) 691-7135 Fax
John.Butler@fpl.com

DOCUMENT NUMBER-DATE

1110 NOV-48



John T. Butler Managing Attorney Florida Power & Light Company 700 Universe Boulevard Juno Beach, FL 33408-0420 (561) 304-5639 (561) 691-7135 (Facsimile)

November 4, 2009

-BY ELECTRONIC FILING -

Ms. Ann Cole, Director
Division of the Commission Clerk and Administrative Services
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 090001-EI

Dear Ms. Cole:

Enclosed for filing in the above docket is an electronic version of the following revised fuel cost recovery clause schedules reflecting the Commission's decision on November 2, 2009 to refund the net true-up over-recovery of \$364.8 million in January 2010:

- Schedule E-1
- Schedule E-1A
- Schedule E-1C
- Schedule E-1D
- Schedule E-1E
- Schedule E-2
- Inverted Rate Calculation RS-1
- Schedule E-10

The originals of all these schedules were included in Appendix II to FPL's August 20, 2009 projection filing in this docket, which was admitted into the record as Hearing Exhibit 66.

Also enclosed for filing is a schedule entitled "Calculation of 2009 Fuel Net True-Up Refund Factor for January 2010," which shows the calculation of the 4.446 cents/kWh refund factor that FPL will apply to customer bills for consumption in January 2010.

If there are any questions regarding this transmittal, please contact me at 561-304-5639.

Sincerely,

/s/ John T. Butler
John T. Butler

Enclosure

cc: Counsel for Parties of Record (w/encl.)

an FPL Group company

DOCUMENT NUMBER-DATE

11110 NOV-48

FPSC-COMMISSION CLERK

CERTIFICATE OF SERVICE Docket No. 090001-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished by electronic mail on November 4, 2009, to the following:

Lisa Bennett, Esq.
Division of Legal Services
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, Florida 32399-0850

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By: /s/ John T. Butler
John T. Butler
Fla. Bar No. 283479

REVISED NOVEMBER 4, 2009

SCHEDULE E1

FLORIDA POWER & LIGHT COMPANY

FUEL AND PURCHASED POWER COST RECOVERY CLAUSE CALCULATION

ESTIMATED FOR THE PERIOD: JANUARY 2010 -DECEMBER 2010 (b) (c) (8) ¢/KWH **DOLLARS** MWH 3.9888 \$3,833,179,991 96,097,906 Fuel Cost of System Net Generation (E3) 22,994,820 0.0932 21,428,872 Nuclear Fuel Disposal Costs (E2) 2 0.0000 Û 556,595 Fuel Related Transactions (E2) 3 715,000 O 0.0000 Incremental Hedging Costs (E2) (1.044,340)4.7649 (49,762,013) Fuel Cost of Sales to FKEC / CKW (E2) 5 4.0042 \$3,806,118,445 95,053,566 TOTAL COST OF GENERATED POWER A 3.0360 Fuel Cost of Purchased Power (Exclusive of 291,286,480 9,594,537 Economy) (E7) 4.8661 Energy Cost of Sched C & X Econ Purch (Florida) (E9) 19,651,395 403,840 8 Energy Cost of Other Econ Purch (Non-Florida) (E9) 4.4120 19,181,343 434,750 9 3.7514 182,019,000 4,852,014 10 Payments to Qualifying Facilities (E8) 3.3506 TOTAL COST OF PURCHASED POWER \$512,138,218 15,285,141 11 TOTAL AVAILABLE KWH (LINE 6 + LINE 11) 110,338,707 12 (52,746,120) (1,288,000) 4.0952 Fuel Cost of Economy Sales (E6) 13 0.8501 Gain on Economy Sales (E6) (14,959,057) (1,759,599) 14 (471,599)0.7230 Fuel Cost of Unit Power Sales (SL2 Partots) (E6) (3,409,622) 15 Fuel Cost of Other Power Sales (E6) 0 0 0.0000 16 TOTAL FUEL COST AND GAINS OF POWER SALES (\$71,114,800) (1,759,599)4.0415 17 Net Inadvertent Interchange 0 0 18 \$4,247,141,864 3,9116 108,579,108 TOTAL FUEL & NET POWER TRANSACTIONS 19 (LINE 6 + 11 + 18) (0.0363)(37,074,852) ** (947,827) 20 Net Unbilled Sales 12,741,426 ** 0.0125 Company Use 325,737 21 276,064,221 ** 7,057,642 0.2703 22 T & D Losses 23 SYSTEM MWH SALES (Excl sales to FKEC / CKW) \$4,247,141,864 102,143,555 4.1560 Wholesale MWH Sales (Excl sales to FKEC / CKW) \$46,358,828 1,114,923 4.1580 24 Jurisdictional MWH Sales \$4,200,783,036 101,028,632 4.1580 25 1.00040 Jurisdictional Loss Multiplier 26 4.1597 101,028,632 27 Jurisdictional MWH Sales Adjusted for \$4,202,463,349 Line Losses FINAL TRUE-UP EST/ACT TRUE-UP 28 Jan 08- Dec 08 Jan 09 - Dec 09 \$444,164,222 \$0 101,028,632 0.0000 \$79,321,012 underrecovery overrecovery 101,028,632 4.1597 29 TOTAL JURISDICTIONAL FUEL COST \$4,202,463,349 1.00072 30 Revenue Tax Factor 4.1627 Fuel Factor Adjusted for Taxes 4,205,489,123 31 GPIF *** 0.0113 \$11,464,340 101.028.632 32 4.1740 101.028.632 Fuel Factor including GPIF (Line 32 + Line 33) 4,216,953,463 33 FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH 4.174



^{**} For Informational Purposes Only

^{***} Calculation Based on Jurisdictional KWH Sales

^{****} Based on Commission decision to refund \$364.8 million net true-up over-recovery in January 2010

SCHEDULE E - 1A

CALCULATION OF TOTAL TRUE-UP (PROJECTED PERIOD) FLORIDA POWER AND LIGHT COMPANY FOR THE PERIOD: JANUARY 2010 - DECEMBER 2010

Estimated/Actual over/(under) recovery
 (January 2009 - September 2009)

\$ 444,164,222

2. Final over/(under) recovery (January 2008 - December 2008)

(\$79,321,012)

3. Total over/(under) recovery to be included in the January 2010 - December 2010 projected period *

\$0

4. TOTAL JURISDICTIONAL SALES (MWH) (Projected period)

101,028,632

5. True-Up Factor (Lines 3/4) c/kWh: *

0.0000

^{*} Based on Commission decision to refund \$364.8 million over-recovery in January 2010

SCHEDULE E - 1C

CALCULATION OF GENERATING PERFORMANCE INCENTIVE FACTOR AND TRUE - UP FACTOR FLORIDA POWER AND LIGHT COMPANY FOR THE PERIOD: JANUARY 2010 - DECEMBER 2010

1. TOTAL AMOUNT OF ADJUSTMENTS:	\$11,464,340
A. GENERATING PERFORMANCE INCENTIVE REWARD (PENALTY)	\$11,464,34 0
B. TRUE-UP (OVER)/UNDER RECOVERED *	\$0
2. TOTAL JURISDICTIONAL SALES (MWH)	101,028,632
3. ADJUSTMENT FACTORS c/kWh:	0.0113
A. GENERATING PERFORMANCE INCENTIVE FACTOR	0.0113
B. TRUE-UP FACTOR *	0.0000

^{*} Based on Commission decision to refund \$ 364.8 million over-recovery in January 2010

FLORIDA POWER & LIGHT COMPANY

SCHEDULE E - 1D Page 1 of 2

DETERMINATION OF FUEL RECOVERY FACTOR TIME OF USE RATE SCHEDULES

JANUARY 2010 - DECEMBER 2010

NET ENERGY FOR LOAD (%)

ON PEAK 31.16 34.85 OFF PEAK 68.84 65.15

FUEL RECOVERY CALCULATION

		TOTAL ON-PEAK		OFF-PEAK
2	TOTAL FUEL & NET POWER TRANS MWH SALES COST PER KWH SOLD JURISDICTIONAL LOSS FACTOR JURISDICTIONAL FUEL FACTOR	\$4,247,141,864 102,143,555 4.1580 1.00040 4.1597	\$1,479,995,123 31,828,199 4.6499 1.00040 4.6518	\$2,767,146,741 70,315,356 3.9353 1.00040 3.9369
6	TRUE-UP	0.000	0000,0	0.0000
7				
8	TOTAL	4.1597	4,6518	3.9369
9	REVENUE TAX FACTOR	1.00072	1.00072	1.00072
10	RECOVERY FACTOR	4.1627	4.6551	3.9397
11	GPIF	0.0113	0,0113	0.0113
12	RECOVERY FACTOR including GPIF	4,1740	4.6664	3.9510
13	RECOVERY FACTOR ROUNDED TO NEAREST .001 c/KWH	4.174	4.666	3.951

HOURS: ON-PEAK 24.74 % 75.26 %

SCHEDULE E - 1D Page 2 of 2

FLORIDA POWER & LIGHT COMPANY

DETERMINATION OF SEASONAL DEMAND TIME OF USE RIDER (SDTR) FUEL RECOVERY FACTORS

ON PEAK: JUNE 2010 THROUGH SEPTEMBER 2010 - WEEKDAYS 3:00 PM TO 6:00 PM OFF PEAK: ALL OTHER HOURS

ON PEAK OFF PEAK	NET ENERGY FOR LOAD (%) 24.09 75.91	FUEL COST (%) 27.46 72.54
	100.00	100.00

SDTR FUEL RECOVERY CALCULATION

80.33 %

SDIN OC	I OFF WEODAFILL OUTDOOLULOIA					
	TOTAL	ON-PEAK	OFF-PEAK			
1 TOTAL FUEL & NET POWER TRANS 2 MWH SALES 3 COST PER KWH SOLD 4 JURISDICTIONAL LOSS FACTOR 5 JURISDICTIONAL FUEL FACTOR 6 TRUE-UP	\$4,247,141,864 102,143,555 4.1580 1.00040 4.1597 0.0000	\$1,166,096,245 24,602,867 4,7397 1.00040 4,7416 0,0000	\$3,081,045,619 77,540,688 3.9735 1.00040 3.9750 0.0000			
8 TOTAL 9 REVENUE TAX FACTOR 10 SDTR RECOVERY FACTOR 11 GPIF 12 SDTR RECOVERY FACTOR including GPIF 13 SDTR RECOVERY FACTOR ROUNDED TO NEAREST .001 c/KWH	4.1597 1.00072 4.1627 0.0113 4.1740 4.174	4.7416 1.00072 4.7450 0.0113 4.7563 4.756	3.9750 1.00072 3.9779 0.0113 3.9892 3.989			
HOURS: ON-PEAK	19.67					

Note: All other months served under the otherwise applicable rate schedule. See Schedule E-1D, Page 1 of 2.

OFF-PEAK

FLORIDA POWER & LIGHT COMPANY

SCHEDULE E - 1E Page 1 of 2

FUEL RECOVERY FACTORS - BY RATE GROUP (ADJUSTED FOR LINE/TRANSFORMATION LOSSES)

JANUARY 2010 - DECEMBER 2010

(1)	(2) RATE	(3) AVERAGE	(4) FUEL RECOVERY	(5) FUEL RECOVERY
GROUP	SCHEDULE	FACTOR	LOSS MULTIPLIER	FACTOR
Α	RS-1 first 1,000 kWh all additional kWh	4.174 4.174	1.00171 1.00171	3.857 4.857
Α	GS-1, SL-2, GSCU-1, WIES-1	4.174	1.00171	4.181
A-1*	SL-1, OL-1, PL-1	4.065	1.00171	4.072
8	GSD-1	4.174	1.00166	4.181
С	GSLD-1 & CS-1	4.174	1.00078	4.177
D	GSLD-2, CS-2, OS-2 & MET	4.174	0.99330	4.146
E	GSLD-3 & CS-3	4.174	0.95872	4.002
Α	RST-1, GST-1 ON-PEAK	4.666	1.00171	4.674
	OFF-PEAK	3,951	1.00171	3.958
В	GSDT-1, CILC-1(G), ON-PEAK	4.666	1.00165	4.674
	HLFT-1 (21-499 kW) OFF-PEAK	3.951	1.00165	3.958
Ç	GSLDT-1, CST-1, ON-PEAK	4.666	1.00087	4.670
	HLFT-2 (500-1,999 kW) OFF-PEAK	3.951	1.00087	3.954
D	GSLDT-2, CST-2, ON-PEAK	4.666	0.99449	4.641
	HLFT-3 (2,000+) OFF-PEAK	3.951	0.99449	3.929
E	GSLDT-3,CST-3, ON-PEAK	4.666	0.95872	4.474
	CILC -1(T) OFF-PEAK & ISST-1(T)	3.951	0.95872	3.788
F	CILC -1(D) & ON-PEAK	4.666	0.99371	4.637
	ISST-1(D) OFF-PEAK	3.951	0.99371	3.926

WEIGHTED AVERAGE 16% ON-PEAK AND 84% OFF-PEAK

SCHEDULE E - 1E Page 2 of 2

FLORIDA POWER & LIGHT COMPANY

DETERMINATION OF SEASONAL DEMAND TIME OF USE RIDER (SDTR) FUEL RECOVERY FACTORS

ON PEAK: JUNE 2010 THROUGH SEPTEMBER 2010 - WEEKDAYS 3:00 PM TO 6:00 PM OFF PEAK: ALL OTHER HOURS

(1)		(2)	(3)	(4)	(5) SDTR
GROUP		VISE APPLICABLE E SCHEDULE	AVERAGE FACTOR	FUEL RECOVERY LOSS MULTIPLIER	FUEL RECOVERY FACTOR
В	GSD(T)-1	ON-PEAK OFF-PEAK	4.756 3.989	1.00166 1.00166	4.764 3.996
С	GSLD(T)-1	ON-PEAK OFF-PEAK	4.756 3.989	1.00085 1.00085	4.760 3.993
Д	GSLD(T)-2	ON-PEAK OFF-PEAK	4.756 3.989	0.99508 0.99508	4,733 3.970

Note: All other months served under the otherwise applicable rate schedule. See Schedule E-1E, Page 1 of 2.

FLORIDA POWER & LIGHT COMPANY FUEL & PURCHASED POWER COST RECOVERY CLAUSE CALCULATION FOR THE PERIOD JANUARY 2010 - DECEMBER 2010

SCHEDULE E2 Page 1 of 2

LINE NO.	(2) JANUARY ESTIMATED	(b) FEBRUARY ESTIMATED	(c) MARCH ESTIMATED	(d) APRIL ESTIMATED	(e) MAY ESTIMATED	(f) JUNE ESTIMATED	(g) 6 MONTH SUB-TOTAL	LINE NO.
A1 FUEL COST OF SYSTEM GENERATION	\$242,020,585	\$224,203,415	\$248,308,240	\$273,341,109	\$330,026,294	\$356,262,282	\$1,674,161,926	A1
1a NUCLEAR FUEL DISPOSAL	2,036,718	1,839,616	2,036,718	1,446,990	1,639,149	1,922,677	10,921,868	1a
15 COAL CAR INVESTMENT	199,651	197,843	159,100	0	0	0	556,595	1b
1¢ INCREMENTAL HEDGING COSTS	0	0	0	0	0	0	0	1e
2 FUEL COST OF POWER SOLD	(8,443,364)	(8,120,548)	(5,964,234)	(2,468,182)	(2,136,269)	(2,458,210)	(29,590,807)	
23 GAIN ON ECONOMY SALES	(2,988,036)	(2,944,486)	(1,790,267)	(665,204)	(408,689)	(478,641)	(9,275,322)	2a
3 FUEL COST OF PURCHASED POWER	28,269,818	<i>2</i> 5,027,705	23,765,110	26,959,081	27,700,712	22,984,665	154,707,090	3
3a QUALIFYING FACILITIES	15,195,000	15,061,000	16,454,000	6,136,000	15,346,000	15,702,000	83,894,000	3a
4 ENERGY COST OF ECONOMY PURCHASES	914,342	537,951	1,203,938	2,405,930	4,412,280	3,141,493	12,615,934	4
4a FUEL COST OF SALES TO FKEC / CKW	(3,586,340)	(3,558,336)	(3,561,161)	(3,762,983)	(3,926,526)	(4,276,695)	(22,672,041)	4a
5 TOTAL FUEL & NET POWER TRANSACTIONS (SUM OF LINES A-1 THRU A-4)	\$273,618,375	\$252,244,161	\$280,611,445	\$303,392,740	\$372,652,952	\$392,799,571	\$1,875,319,243	5
6 SYSTEM KWH SOLD (MWH)	8,216,719	7,168,119	7,313,511	7,254,055	8,222,191	9,201,827	47,376,422	6
(Excl sales to FKEC / CKW)								
7 COST PER KWH SOLD (#KWH)	3.3300	3,5190	3.8369	4.1824	4.5323	4.2687	3.9583	7
7a JURISDICTIONAL LOSS MULTIPLIER	1.00040	1.00040	1,00040	1.00040	1.00040	1.00040	1.00040	7a
76 JURISDICTIONAL COST (#KWH)	3.3314	3.5204	3.8384	4.1841	4,5341	4.2704	3.9599	7b
8 TRUE-UP (#/KWH)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	8
9 TOTAL	3.3314	3.5204	3.8384	4.1841	4.5341	4.2704	3.9599	9
10 REVENUE TAX FACTOR 0.00072	0.0024	0.0025	0.0028	0.0030	0.0033	0.0031	0.0029	10
11 RECOVERY FACTOR ADJUSTED FOR TAXES	3.3338	3,5229	3.8412	4.1871	4.5374	4.2735	3.9628	11
12 GPIF (¢/KWH)	0.0116	0.0135	0.0132	0.0133	0.0118	0.0105	0.0122	12
13 RECOVERY FACTOR including GPIF	3.3454	3.5364	3.8544	4.2004	4.5492	4.2840	3,9750	13
14 RECOVERY FACTOR ROUNDED TO NEAREST .001 ¢/KWH	3.345	3.536	3.854	4.200	4.5 49	4.284	3.975	14

FLORIDA POWER & LIGHT COMPANY FUEL & PURCHASED POWER COST RECOVERY CLAUSE CALCULATION FOR THE PERIOD JANUARY 2010 - DECEMBER 2010

SCHEDULE E2 Page 2 of 2

LINE NO.	(h) JULY ESTIMATED	(1) AUGUST ESTIMATED	(j) SEPTEMBER ESTIMATED	(k) OCTOBER ESTIMATED	(1) NOVEMBER ESTIMATED	(m) DECEMBER ESTIMATED	(n) 12 MONTH PERIOD	LINE NO.
A1 FUEL COST OF SYSTEM GENERATION	\$417,257,882	\$409,176,213	\$380,279,458	\$365,727,550	\$284,298,691	\$302,278,271	\$3,833,179,991	A1
18 NUCLEAR FUEL DISPOSAL	1,986,768	1,986,768	1,862,229	1,518,295	1,606,939	1,546,005	\$21,428,872	1a
1b COAL CAR INVESTMENT	0	0	0	0	0	0	\$556,595	1b
1c INCREMENTAL HEDGING COSTS	715,000	0	0	0	. 0	0	\$715,000	1 e
2 FUEL COST OF POWER SOLD	(3,501,912)	(5,024,508)	(1,623,798)	(1,811,056)	(5,920,448)	(8,683,213)	(\$56,155,742)	2
28 GAIN ON ECONOMY SALES	(642,992)	(965,886)	(240,602)	(222,848)	(1,416,030)	(2,195,376)	(\$14,959,057)	2a
3 FUEL COST OF PURCHASED POWER	24,746,964	24,303,136	22,724,117	27,269,930	18,596,243	18,939,000	\$291,286,480	3
3a QUALIFYING FACILITIES	17,546,000	17,719,000	16,531,000	14,795,000	13,940,000	17,594,000	\$182,019,000	3a
4 ENERGY COST OF ECONOMY PURCHASES	4,640,370	6,644,285	5,664,055	5,268,000	2,609,026	1,391,069	\$38,832,738	4
4a FUEL COST OF SALES TO FKEC / CKW	(4,579,429)	(4,773.166)	(4,836,284)	(4,689,155)	(4,331,485)	(3,880,453)	(\$49,762,013)	4a
5 TOTAL FUEL & NET POWER TRANSACTIONS (SUM OF LINES A-1 THRU A-4)	\$458,168,651	\$449,065,842	\$420,360,173	\$407,855,716	\$309,382,936	\$326,989,302	\$4,247,141,864	5
6 SYSTEM KWH SOLD (MWH)	9,933,391	9,881,477	10,161,848	8,715,121	8,135,761	7,939,534	102,143,555	6
(Excl sales to FKEC / CKW)				4 9700	0.000	4.44CE	4.4500	7
7 COST PER KWH SOLD (#KWH)	4.6124	4.5445	4.1367	4.8799	3.8028	4.1185	4.1580	,
7a JURISDICTIONAL LOSS MULTIPLIER	1.00040	1.00040	1.00040	1.00040	1,00040	1.00040	1.00040	7a
7b JURISDICTIONAL COST (¢/KWH)	4.6143	4.5463	4.1383	4.6817	3.8043	4.1201	4.1597	7 6
8 TRUE-UP (ØKWH)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	8
9 TOTAL	4.6143	4.5463	4.1383	4.6817	3.8043	4,1201	4,1597	9
10 REVENUE TAX FACTOR 0.00072	0.0033	0.0033	0.0030	0.0034	0.0027	0.0030	0.0030	10
11 RECOVERY FACTOR ADJUSTED FOR TAXES	4.6176	4.5496	4-1413	4.6851	3.8070	4.1231	4.1627	11
12 GPIF (ØKWH)	0.0097	0.0098	0.0095	0.0111	0.0119	0.0122	0.0113	12
13 RECOVERY FACTOR including GPIF	4.6273	4.5594	4.1508	4.6962	3.81 89	4.1353	4,1740	13
14 RECOVERY FACTOR ROUNDED TO NEAREST .001 ¢/kWH	4.627	4,559	4.151	4.696	3.819	4.135	4.174	14

REVISED NOVEMBER 4, 2009

2010	Jan-Dec	RS-1 standard	proposed inverted fuel factors	target fuel revenues	rounded
	First 1000 kWh All additional kWh	35,383,499,874 16,926,776,025 52,310,275,899	0.038574159 0.048574159	1,364,888,733.36 822,203,901.98 2,187,092,635.34	3.857 4.857
	avg fuel factor RS-1 loss mult average fuel Factor	4.174 1.00171 4.181		0.00	
	target fuel revenues_	2,187,092,635.34			

COMPANY: FLORIDA POWER & LIGHT COMPANY

SCHEDULE E10

	December 2009	Proposed January 2010	Difference Fr December 2			ce From ber 2009	Rate Case 2010	Difference Decemb	
BASE	\$42.00	\$42.00		% 00% \$42.00	\$0.00	<u>%</u> 0.0 0 %	\$51.10	§ \$9.10	<u>%</u> 21.67%
FUEL	\$52.23	\$38.57	(\$13.66) -26	.15% \$38.57	(\$13.66)	-26.15%	\$38.57	(\$13.66)	-26.15%
CONSERVATION	\$2.03	\$1.88	(\$0.15) -7.	39% \$1.99	(\$0.15)	-7.39%	\$1.88	(\$0.15)	-7.39%
CAPACITY PAYMENT	\$8.16	\$6.21	(\$1.95) -23	.90% \$6.21	(\$1.95)	-23.90%	\$6.21	(\$1.95)	-23.90%
ENVIRONMENTAL	\$0.94	\$1.79	\$0.85 90	43% \$1.79	\$0.85	90.43%	\$1.79	\$0.85	90.43%
STORM RESTORATION SURCHARGE	\$2.59	\$2.59	\$0.00 0.0	00% \$2.59	\$0.00	0.00%	\$2.59	\$0.00	0.00%
FUEL TRUE-UP CREDIT		(\$44.46)	(\$44.46)	√a	. <u> </u>				
SUBTOTAL	\$107.95	\$48.58	(\$59.37) -55	.00% \$93.04	(\$14.91)	-13.81%	\$102.14	(\$5.81)	-5.38%
GROSS RECEIPTS TAX	\$2.77	\$1.25	(\$1.52) -54	.87% \$2.39	(\$0.38)	-13.72%	\$2.62	(\$0.15)	-5.42%
TOTAL	\$110.72	\$49.83	(\$60.89) -54	.99% \$95.43	(\$ 15.29)	-13.81%	\$104.76	(\$5.96)	-5.38%

^{*} The base charge for the "Rate Case 2010" proposed bill reflects adjustments shown on Exhibit KO-16 (Hearing Exhibit 358) in Docket No. 080677-Et and will change based on the Commission's decision in that docket. On the present schedule, that new base charge will become effective on or about March 1, 2010.

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FLORIDA POWER & LIGHT COMPANY DOCKET 090001-EI CALCULATION OF 2009 FUEL NET TRUE-UP REFUND FACTOR FOR JANUARY 2010

	Dollars	MWH	¢/KWH
1 Final True-Up (over)/under for January 2008 - December 2008	\$ 79,321,012		
2 Estimated/Actual True-Up (over)/under for January 2009 - December 2009	\$ (444,164,222)		
2 Total Net True-Up (over)/under	\$ (364,843,209)	8,211,655	-4.4430
3 Revenue Tax Factor			1.00072
4 Fuel Refund Factor for January 2010 Adjusted for Taxes			-4.4462
5 Fuel Refund Factor for January 2010 Rounded to Nearest .001 cents/kWh			-4.446