

**Ann Cole**

**From:** Mary Bane  
**Sent:** Monday, November 30, 2009 3:37 PM  
**To:** Mark Futrell  
**Cc:** Beth Salak; Bob Trapp; Tom Ballinger; Benjamin Crawford; Betty Ashby; William C. Garner; Roberta Bass; Steve Larson; Bill McNulty; Lorena Holley; Ann Cole  
**Subject:** RE: DSM Goals - Modification

080407-EG  
 through  
 080413-EG

Approved.

**From:** Mark Futrell  
**Sent:** Tuesday, November 24, 2009 8:39 AM  
**To:** Mary Bane  
**Cc:** Beth Salak; Bob Trapp; Tom Ballinger; Benjamin Crawford; Betty Ashby  
**Subject:** DSM Goals - Modification

Staff seeks approval to make the following changes to the recommendations in the DSM goals dockets.

There is a typographical error in the chart on page 15 of staff's original recommendation in Docket Nos. 080407-080413-EG filed on October 15, 2009. The corrected chart is shown below in type-and-strike format:

Utility	(A) Maximum Achievable E-TRC (GWh)*	(B) E-TRC + 2-year payback measures (GWh)*	(C) Amount excluded due to 2-year screen (GWh) (B-A)	(D) Percent excluded due to 2-year screen (C/B)
FPL	2177.0	12066.9	9889.9	82.0%
PEF	1584.5	4689.8	3105.3	66.2%
TECO	310.3	1939.9	1629.6	84.0%
Gulf	251.4	1279.9	1028.5	80.4%
<del>FPUC</del> JEA	138.5	1070.7	932.2	87.1%
<del>JEA</del> OUC	78.8	511.2	432.4	84.6%
<del>OUC</del> FPUC	12.9	59.2	46.3	78.2%
Total	4553.4	21617.6	17064.2	78.9%

Additionally, on page 17 of the supplemental recommendation filed on November 20, 2009, the top chart is missing a title. The title should read "Proposed Residential Conservation Goals for FPL."

These modifications do not change the original recommendation or the supplemental recommendation.

CLK AGENDA  
 STAFF COPIED

DOCUMENT NUMBER-DATE  
 11635 NOV 30 8

11/30/2009

FPSC-COMMISSION CLERK