

**FLORIDA POWER & LIGHT COMPANY  
COMPARISON OF ESTIMATED AND ACTUAL  
FUEL AND PURCHASED POWER COST RECOVERY FACTOR  
MONTH OF: JANUARY 2009 THROUGH OCTOBER 2009**

	DOLLARS				MWH				#/KWH			
	ACTUAL	ESTIMATED	DIFFERENCE		ACTUAL	ESTIMATED	DIFFERENCE		ACTUAL	ESTIMATED	DIFFERENCE	
			AMOUNT	%			AMOUNT	%			AMOUNT	%
1 Fuel Cost of System Net Generation (A3)	4,144,637,540	4,089,010,268	55,627,272	1.4	81,932,338	81,235,225	697,112	0.9	5.0586	5.0335	0.0251	0.5
1a Incremental Hedging Implementation Costs	495,804	550,293	(54,489)	(9.9)	0	0	0	NA	0.0000	0.0000	0.0000	NA
2 Nuclear Fuel Disposal Costs	17,838,706	17,930,150	(91,444)	(0.5)	19,126,876	19,254,526	(127,650)	(0.7)	0.0933	0.0931	0.0002	0.2
3 Coal Car Investment	2,142,635	2,146,144	(3,509)	(0.2)	0	0	0	NA	0.0000	0.0000	0.0000	NA
4 Adjustments to Fuel Cost (A2, page 1)	(48,615,920)	(50,526,968)	1,911,046	(3.8)	0	0	0	NA	0.0000	0.0000	0.0000	NA
5 TOTAL COST OF GENERATED POWER	4,116,499,128	4,059,110,252	57,388,876	1.4	81,932,338	81,235,225	697,112	0.9	5.0243	4.9967	0.0276	0.6
6 Fuel Cost of Purchased Power (Exclusive of Economy) (A7)	240,579,712	241,422,941	(843,229)	(0.3)	8,897,569	8,817,221	80,348	0.9	2.7039	2.7381	(0.0342)	(1.2)
7 Energy Cost of Florida Economy/OS Purchases (A9)	31,277,031	22,249,104	9,027,927	40.6	586,645	402,644	184,001	45.7	5.3315	5.5258	(0.1943)	(3.5)
8 Energy Cost of Non-Florida Economy/OS Purchases (A9)	21,676,315	20,614,316	1,061,999	5.2	439,701	368,572	71,129	19.3	4.9298	5.5930	(0.6632)	(11.9)
9 Energy Cost of Sched E Economy Purch (A9)	0	0	0	NA	0	0	0	NA	0.0000	0.0000	0.0000	NA
10 Capacity Cost of Sched E Economy Purchases	0	0	0	NA	0	0	0	NA	0.0000	0.0000	0.0000	NA
11 Energy Payments to Qualifying Facilities (A8) ***	144,740,405	144,186,290	554,115	0.4	4,042,491	3,975,734	66,757	1.7	3.5805	3.6267	(0.0462)	(1.3)
12 TOTAL COST OF PURCHASED POWER	438,273,483	428,472,651	9,800,812	2.3	13,966,426	13,564,179	402,247	3.0	3.1381	3.1589	(0.0208)	(0.7)
13 TOTAL AVAILABLE (LINE 5 + LINE 12)	4,554,772,591	4,487,582,904	67,189,688	1.5	95,898,764	94,799,404	1,099,359	1.2	4.7496	4.7338	0.0158	0.3
14 Fuel Cost of Economy and Other Power Sales (A6)	(23,781,905)	(26,594,445)	2,812,540	(10.6)	(785,994)	(790,254)	4,260	(0.5)	3.0257	3.3653	(0.3396)	(10.1)
15 Gain on Economy Sales (A6a)	0	0	0	NA	0	0	0	NA	0.0000	0.0000	0.0000	NA
16 Fuel Cost of Unit Power Sales (SL2 Partpts) (A6)	(2,728,153)	(2,665,305)	(62,848)	2.4	(466,635)	(461,326)	(4,309)	0.9	0.5859	0.5777	0.0082	1.4
17 Revenues from Off-System Sales (A6)	(9,087,715)	(9,392,385)	304,670	(3.2)					2.8441	3.0883	(0.2442)	(7.9)
18 TOTAL FUEL COST AND GAINS OF POWER SALES	(35,597,773)	(38,652,135)	3,054,362	(7.9)	(1,251,629)	(1,251,580)	(49)	0.0				
19 Net Inadvertent Interchange	0	0	0	NA	0	0	0	NA	4.7748	4.7558	0.0190	0.4
20 ADJUSTED TOTAL FUEL & NET POWER	4,519,174,462	4,448,930,407	70,244,055	1.6	94,647,135	93,547,824	1,099,311	1.2				
TRANSACTIONS (LINE 5 + 12 + 17 + 18 + 19)									0.0645	0.0541	0.0104	NA
21 Net Unbilled Sales *	55,793,061	46,349,646	9,443,415	NA	1,168,490	974,592	193,898	NA	0.0056	0.0056	0.0000	NA
22 Company Use *	4,815,257	4,798,406	16,851	NA	100,847	100,896	(49)	NA	0.3384	0.3377	0.0007	NA
23 T & D Losses **	292,659,384	289,048,687	3,610,697	NA	6,129,249	6,077,814	51,435	NA	5.2260	5.1971	0.0290	0.6
24 SYSTEM KWH SALES (EXCL FKEC & CKW A2,p1)	4,519,174,462	4,448,930,407	70,244,055	1.6	86,474,070,425	85,604,344,187	869,726,238	1.0	5.2260	5.1971	0.0290	0.6
25 Wholesale KWH Sales (EXCL FKEC & CKW A2,p1)	7,747,685	6,142,517	1,605,168	26.1	184,772,186	155,373,152	29,399,034	18.9	5.2260	5.1971	0.0290	0.6
26 Jurisdictional KWH Sales	4,511,426,777	4,442,787,890	68,638,887	1.5	86,289,298,239	85,448,971,035	840,327,204	1.0	1.00056	1.00056	0.0000	-
26a Jurisdictional Loss Multiplier									5.2287	5.1997	0.0290	0.6
27 Jurisdictional KWH Sales Adjusted for Line Losses	4,511,795,401	4,443,118,074	68,677,326	1.5	86,289,298,239	85,448,971,035	840,327,204	1.0	0.1702	0.1719	(0.0017)	(1.0)
28 TRUE-UP **	146,903,650	146,903,650	0	NA	86,289,298,239	85,448,971,035	840,327,204	1.0	5.3989	5.3717	0.0273	0.5
29 TOTAL JURISDICTIONAL FUEL COST	4,658,699,051	4,590,021,724	68,677,326	1.5	86,289,298,239	85,448,971,035	840,327,204	1.0	1.00072	1.00072	0.0000	NA
30 Revenue Tax Factor									5.4028	5.3755	0.0273	0.5
31 Fuel Factor Adjusted for Taxes									0.0087	0.0088	(0.0001)	(1.1)
32 GPIF **	7,501,083	7,501,083	0	NA	86,289,298,239	85,448,971,035	840,327,204	1.0	5.412	5.384	0.0272	0.5
33 Fuel Factor Including GPIF									5.412	5.384	0.028	0.5
34 FUEL FAC ROUNDED TO NEAREST .001 CENTS/KWH												

\* For Informational Purposes Only  
\*\* Calculation Based on Jurisdictional KWH Sales  
\*\*\*Includes Okeelanta Settlement