

Ruth Nettles

090402-WS

From: Assistant 1 [A1@RSBattorneys.com]
Sent: Tuesday, February 23, 2010 4:53 PM
To: Filings@psc.state.fl.us
Cc: Michele Parks; keweeks@uiwater.com; pclynn@uiwater.com; JDWilliams@uiwater.com; frankdenjup@att.net; dswain@milianswain.com; smlubertozzi@uiwater.com; Tonya Linn; Lisa Bennett; Christian W. Marcelli; Martin Friedman
Subject: 090402-WS : Sanlando Utilities Corporation
Attachments: PSC Clerk 14 (Supp to first data req re salaries).ltr.pdf

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- b) Docket No. 090402-WS
Application for Increase in Water and Wastewater Rates in Seminole County by Sanlando Utilities Corporation
- c) Sanlando Utilities Corporation
- d) 58 pages
- e) Supplemental Response to Staff's First Data Request dated January 26, 2010

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REPLY TO CENTRAL FLORIDA OFFICE

February 23, 2010

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Ann Cole, Commission Clerk
Office of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

Re: Docket No. 090402-WS; Application for Increase in Water and Wastewater Rates
in Seminole County by Sanlando Utilities Corporation.
Our File No.: 30057.183

Dear Ms. Cole:

This letter supplements the responses of Sanlando Utilities Corporation (the "Utility" or the "Company"); filed with the Clerk on February 16, 2010, in response to Staff's First Data Request dated January 26, 2010. Staff requested the following information to complete its review of the Utility's application:

17. On MFR Schedule B-7, page 2 of 2, the salaries have increased by \$232,612 or 55.56 percent for Accounts 601 and 603 since 2005. In prior Utilities, Inc. (UI) cases, UI cited customer growth and increased revenues as the justification for adding several new customer support employees, both in the state of Florida as well as positions in Northbrook, IL whose salaries were allocated to UI's subsidiaries.
 - (a) Due to the recent sale of UI systems (including, but not limited to, Miles Grant, Wedgefield, and a large subsidiary in North Carolina) which should cause a decline in UI's revenues please explain why no reductions to salaries have been made.
 - (b) Please provide all the Utility's support justifying its salary increases since 2005. At a minimum, please include in your response each employee's name, title, salary amount for all direct employees, gross salary amount and allocated salary amount for all indirect employees, and a detailed

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FPSC-COMMISSION CLERK

description of the duties and responsibilities of all direct and allocated personnel employed in 2005 and those employed in 2008. Please include an explanation and a detailed support for any new direct or allocated salary employees and provide support for any salary increases from 2005 to 2008 for existing direct and allocated salary employees that are still employed by UI in 2008.

RESPONSE: As an initial matter, it should be noted that total salaries reflected on MFR Schedules B-7 and B-8 have decreased since the filing of the MFRs in this matter. Attached hereto is a schedule revising MFR Schedules B-7 and B-8, lines 1-3, with information current as of February 9, 2010. In support of these revised salaries, attached hereto are the workpapers supporting said salaries, including names, positions and employment details of all employees included in this filing.¹ Also attached hereto are the workpapers supporting the original salaries as reflected in the MFR Schedules B-7 and B-8, filed on September 30, 2009.²

Actual operator salaries have increased over the years. This increase is attributable to several reasons. First, the Company gives a standard cost of living increase to its employees on an annual basis. Second, the adjustment in 2008 has been annualized to account for full year salaries of all personnel allocated to the utilities. Annualizing is a normal practice in determining revenues and expenses for a full test year. Third, between 2003 and 2007, six new positions were created within the Company, including a regional vice president serving the Florida and South regions, a business manager serving the same, a cross connection specialist, an operator, and a part-time operator, all of whom are allocated to various Florida companies. These new employees alone account for much of the difference between 2005 and 2008. The Utilities' current annual operator expense is not unreasonable to efficiently run water and wastewater systems the size of Sanlando and UI's other Florida systems. In fact, if these were stand-alone systems, it would be difficult to run them efficiently and effectively for this amount of money. These companies benefit by being among a group of well-run systems in Florida.

Environmental, safety and regulatory requirements have increased significantly in recent years. Cross connection is a mandated DEP rule; the new cross connection specialist position reflects the requirements of this rule. The necessity of weekend

¹ A portion of these workpapers will be filed with a notice of intent to request confidential classification pursuant to Rule 25-22.006(3).

² Id.

checks, also mandated by the DEP, in order to maintain the Companies' operating permits fulfilled the need for more full time operators. All the positions currently held at our utilities help maintain the integrity and the efficient operating status of the plant. Finally, the Company created a regional vice president position ("RVP"), as well as a business manager and safety and compliance manager position.

Additionally, the leadership structure of UI has been streamlined to provide better service. Prior to the creation of the RVP, field operations staff all reported to the Regional Director ("RD"), who in turn reported directly to the chief operating officer ("COO") in Northbrook, IL, who had direct responsibility for operations in 15 states. The customer service staff reports through a different chain of command, and is now all kept at the WSC level. The size of operations in Florida, the wide area of responsibility for the COO, and the greater demands on the operating staff dictated the need for a leadership position with primary focus on the Florida region. The RVP position was created, and all Florida operations were consolidated into one functional area within the individual located in the regional office to direct and manage the increased demands at the local level. The business manager position was also created to assist the RVP in making strategic decisions for the respective region. Please note that the RVP and business manager position for Florida oversee both the Florida and South regions of the Company. The RVP and business manager duties include:

- Developing a strategic plan for the region which entails looking out long term at the supply, resources, and demand conditions and formulating plans to meet those needs.
- Establishing annual and long term goals and measures to focus operations on meeting the balanced needs of customers, regulators, shareholders, and employees.
- Establishing annual capital plans and operating budgets to improve the cost effectiveness of operations.
- Developing the business case and securing the resources from the parent company to meet the regional needs of the Florida and South regions.
- Bringing together field operations and customer service and providing the tools to improve the level of service to the customer.
- Providing additional resources and focus to regulatory compliance and safety within the organization.

The safety and compliance manager position was created to stay abreast of and to ensure compliance with the increasing local, state, and federal regulations governing the

delivery of safe and reliable water, wastewater, and reuse in both the Florida and South regions. The Company owns and manages over 400 water and wastewater facilities, well sites, and lift stations in the state. In addition, the position is responsible for employee safety and training. Given the level of responsibility and the importance of the duties, the safety and compliance manager reports directly to the RVP. Specific duties include:

- Developing and implementing new processes to ensure compliance with all regulations impacting company operations.
- Maintaining an understanding of all new regulations to determine the impact on the Company and developing plans to meet new or revised requirements.
- Monitoring all monthly tests and reports.
- Coordinating the development and distribution of the annual CCR reports and any customer notifications regarding water quality.
- Developing and implementing a cross connections control program state-wide in accordance with regulatory requirements.
- Serving as the primary point of contact for the regulatory agencies responsible for compliance and following up on any issues to ensure timely completion and closure.
- Performing local safety inspections and training.
- Providing reports to senior management to demonstrate compliance with company policies and environmental regulations.

The Company has been able to reduce its Florida office expense over the past four years due to more efficient practices and the combining of some positions. Also, the Florida office now performs many duties for the South region, as the office in Louisiana has closed. Therefore, certain regional costs, including Florida office salaries, are now allocated to the South region as well.

Corporate office salaries have increased over the years. However, there have been several needs of the Company that have required this increase. Generally speaking, Utilities, Inc. was in a growth period between 2003 and 2007. Total revenues in 2007 were \$107,492,665. Compared to 2003 total revenues of \$78,242,046, that represents growth of over \$29,250,000 (approximately 37%) in four years. In addition, the Corporate office was understaffed for a number of years, and due to the growth in the Company, the 2003 through 2008 time period was a good time to increase staffing to an adequate level to keep the corporate level of the business running efficiently. It is

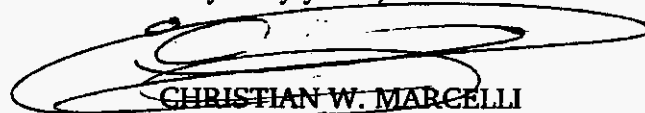
important to note that while several new positions were created, the Company also terminated some positions, determining that these positions were not required for the Company to run its business in an effective manner. The new positions created include:

- Corporate operations director - reports to the COO, manages projects in the corporate office, and ensures that the maintenance in the corporate office is done, as well as making sure the office meets building code requirements, etc.
- Corporate customer service and billing manager - manages all billing in the new CC&B system, performs refunds, tracks A/R.
- A/P manager - with the increase in revenue comes increased expenses, an A/P manager was needed to oversee the A/P clerks and to ensure timely paying of bills, etc.
- Billing specialist - due to the increased customers, a second billing specialist was required to make rate changes, track customer billings, bill customers, etc.
- A/P clerks - increased Company expenses and growth required more A/P clerks to ensure that bills are paid on time.
- Capital projects accountant - position created to track capital projects, assist with budgeting; works directly with RDs, RVPs, business managers, and safety and compliance managers.
- Accounting managers - the Company's structure in accounting did not have a manager to oversee month end closings, accruals, various entries, etc; part of a new reporting structure in accounting.
- Fixed asset accountants - hired to track assets in the new accounting system, ensure correct depreciation rates, perform retirement and depreciation entries.
- Accounting and regulatory administrative assistant - assists these two departments with pulling invoices, photocopying, calling vendors, and other various duties upon request.
- Payroll manager - with the increase in employees, the need for a payroll manager surfaced.
- IT specialist - as the Company's headcount increased, an additional IT specialist was needed to address related issues.
- Safety coordinator - works directly with safety and compliance coordinators in the field to ensure regulatory requirements, necessary tariff changes, etc.

- Tax accountant - specialized position created in order to help with tax returns, annual reports, deferred tax entries, and other accounting needs related to tax
- Systems specialist - created to assist with specific IT systems needs, specifically Microsoft packages
- Corporate counsel - created to help with general legal issues of a growing company and to work with attorneys in the states in which the Company operates. Also leads any lawsuits or legal issues the Company may have at any given point in time
- Business development director - specifically in charge of seeking out acquisitions and divestments
- Director of governmental affairs - part of the regulatory department, helps with relations with Commissions, consumer advocates, customers, and other Company employees; keeps up on rules and regulations affecting rate cases
- Director of strategic planning - helps with streamlining expenses in operations, assists with budgeting and operations management
- Operations analyst - assists with overall operations management.

Should you or the Staff have any questions regarding this filing, please do not hesitate to give me a call.

Very truly yours,



CHRISTIAN W. MARCELLI
For the Firm

Enclosures

cc: Steve M. Lubertozi, Executive Director of Regulatory Accounting and Affairs (w/enclosures) (via e-mail)
Kirsten E. Weeks, Manager of Regulatory Accounting (w/enclosures) (via e-mail)
Patrick C. Flynn, Regional Director (w/enclosures) (via e-mail)
John Williams, Director of Government Affairs (w/enclosures) (via e-mail)
Mr. Frank Seidman (w/enclosures) (via e-mail)
Ms. Deborah Swain (w/enclosures) (via e-mail)
Tonya Linn, Division of Economic Regulation (w/enclosures) (via e-mail)
Lisa Bennett, Esquire, Office of General Counsel (w/enclosures) (via e-mail)

SANLANDO UTILITIES CORPORATION
DOCKET NO. 090402-WS
RESPONSE TO FIRST DATA REQUEST, ITEM 17(a)

WATER

Line No.	Account No. and Name	3 Years Prior 12/31/2005	Current TY 12/31/08	TY Adj Updated	Adjusted TY	\$ Difference	% Difference
1	601 Salaries & Wages - Employees	\$ 418,649	\$ 536,155	\$11,585	\$ 547,740	\$ 129,091	30.84 %
2	603 Salaries & Wages - Officers, Etc.	-	116,948	(\$73,052)	43,896	43,896	100.00
3	604 Employee Pensions & Benefits	135,284	212,515	(\$48,021)	164,494	29,210	21.59 %

WASTEWATER

Line No.	Account No. and Name	12/31/2005	Current TY 12/31/08	TY Adj Updated	Adjusted TY	\$ Difference	% Difference
1	601 Salaries & Wages - Employees	\$ 612,831	\$ 416,365	\$8,997	\$ 425,362	\$ (187,469)	(30.59) %
2	603 Salaries & Wages - Officers, Etc.	-	90,816	(\$56,732)	34,084	\$ 34,084	100.00
3	604 Employee Pensions & Benefits	109,753	165,034	(\$37,292)	127,742	17,989	16.39 %

Total Salary and Benefit Increase since 2005 5.23%

While salaries and benefits have gone up since 2005, the total increase since 2005, based on the updated salary w/p, is only 5.23 overall%. Divestments and current employees were taken into account in both the original salary w/p, and the adjusted salary w/p. Please see both the original and updated salary workpapers supplied in response to the data request. Several new positions have been created since 2005. Please see the file showing all new positions.

The Company has also changed its allocation method to reflect an ERC allocation basis only, which has changed some of the percentages allocated to UI affiliates. Some companies have seen increases due this method; however several companies have also seen decreases.

2008 TY FLORIDA RATE CASES
SALARY ADJUSTMENT SUMMARY
(Revised) As of Feb. 09, 2010

	Utilities, Inc. of Longwood	Sanlando Utilities Corporation	Utilities, Inc. of Pennbrooke
Operations (601/701):			
From w/p a	\$87,809	\$838,116	\$165,415
Per books	122,737	872,020	175,215
Adjustment	(\$34,927)	(\$33,904)	(\$9,800)
W		(\$19,084)	(\$5,294)
WW	(\$34,927)	(\$14,820)	(\$4,506)
Office (601/701):			
From w/p a	\$24,399	\$358,960	\$46,446
Per books	36,195	319,681	55,111
Adjustment	(\$11,797)	\$39,279	(\$8,664)
W		\$22,109	(\$4,680)
WW	(\$11,797)	\$17,170	(\$3,984)
Officers (603/703):			
From w/p a	\$6,492	\$77,983	\$10,090
Per books	17,710	207,766	27,266
Adjustment	(\$11,217)	(\$129,784)	(\$17,176)
W		(\$73,052)	(\$9,278)
WW	(\$11,217)	(\$56,732)	(\$7,898)
Captive Adjustment (601/701):			
From w/p c	(\$8,822)	(\$223,974)	(\$18,027)
Per books	(11,536)	(239,182)	(18,840)
Adjustment	\$2,714	\$15,207	\$813
W		\$8,560	\$439
WW	\$2,714	\$6,647	\$374
Payroll Taxes (408.12):			
From w/p a	\$9,955	\$102,928	\$17,880
Per books	10,597	124,091	16,321
Adjustment	(\$642)	(\$21,164)	\$1,559
W		(\$11,912)	\$842
WW	(\$642)	(\$9,251)	\$717
Benefits (604/704):			
From w/p a	\$29,033	\$292,238	\$43,287
Per books	32,184	377,550	49,571
Adjustment	(\$3,151)	(\$85,313)	(\$6,284)
W		(\$48,021)	(\$3,395)
WW	(\$3,151)	(\$37,292)	(\$2,890)
Vehicles (341.5/391.7)			
From w/p b and b-1	\$49,466	\$520,151	\$75,523
Per books	61,786	409,697	82,155
Adjustment	(\$12,320)	\$110,454	(\$6,632)
W		\$62,172	(\$3,583)
WW	(\$12,320)	\$48,282	(\$3,049)
Vehicle A/D (108.1)			
From w/p b and b-1	(\$31,081)	(\$245,573)	(\$30,748)
Per books	(46,455)	(333,563)	(62,834)
Adjustment	\$15,374	\$87,990	\$32,086
W		\$49,527	\$17,333
WW	\$15,374	\$38,462	\$14,753
Vehicle Depreciation Expense (341.5/391.7)			
From w/p a and b-1	\$4,955	\$66,767	\$10,688
Per books	5,530	63,861	8,543
Adjustment	(\$576)	\$2,906	\$2,145
W		\$1,636	\$1,159
WW	(\$576)	\$1,270	\$986
Vehicle Transportation Expense (650/750)			
From w/p b-2	\$12,844	\$137,120	\$17,938
Per books	11,326	149,373	18,395
Adjustment	\$1,518	(\$12,253)	(\$457)
W		(\$6,897)	(\$247)
WW	\$1,518	(\$5,356)	(\$210)

Individual salary information filed under request for confidentiality

2008 TY FL RATE CASES
BENEFITS EXPENSE PER FULL TIME EMPLOYEE

w/p a-1

<u>Object Account</u>	<u>Description</u>	<u>2008 Expense</u>	<u># of Full Time Employees</u>	<u>Benefit Per Employee</u>
5630	DENTAL PREMIUMS	33,775.80	464	72.79
5635	DENTAL INS REIMBURSEMENTS	270,688.69	464	583.38
5645	EMPLOYEE INS DEDUCTIONS	(1,028,380.29)	464	(2,216.34)
5650	HEALTH COSTS & OTHER	(84,192.00)	464	(181.45)
5655	HEALTH INS REIMBURSEMENTS	3,875,061.17	464	8,351.42
5660	OTHER EMP PENSION/BENEFITS	501,855.68	464	1,081.59
5670	TERM LIFE INS	151,190.70	464	325.84
5675	TERM LIFE INS-OPT	(3,219.77)	464	(6.94)
5680	DEPEND LIFE INS-OPT	(4,263.63)	464	(9.19)
5690	TUITION	66,472.45	464	143.26
				<u>8,144.37</u>

2008 TY FL RATE CASES
 CAPITALIZED TIME ADJUSTMENT

w/p c

	<u>Utilities, Inc. of Longwood</u>	<u>Sanlando Utilities Corporation</u>	<u>Utilities, Inc. of Pennbrooke</u>
Total Per Book Salaries	\$176,642	\$1,399,467	\$257,591
Total Per Book Operator Salaries	122,737	872,020	175,215
Percentage of Operator to Total	69.48%	62.31%	68.02%
Per Book Operator Salaries	\$122,737	\$872,020	\$175,215
Per Book Operator Payroll Taxes	7,363	77,322	11,101
Per Book Operator Benefits	22,363	235,255	33,719
	<u>\$152,462</u>	<u>\$1,184,597</u>	<u>\$220,035</u>
Per Book Capitalized Time	(\$11,536)	(\$239,182)	(18,840.33)
Per Book Operator Payroll	152,462	1,184,597	220,035
Percentage of Total Payroll to Plant	7.57%	20.19%	8.56%
Pro Forma Operator Payroll	\$116,597	\$1,109,280	\$210,537
Percentage of Total Payroll to Plant	7.57%	20.19%	8.56%
Pro Forma Capitalized Time	<u>(\$8,822)</u>	<u>(\$223,974)</u>	<u>(\$18,027)</u>

ERC COUNT 12/08
 ALL UTILITIES, INC. COMPANIES

w/p d

State	Company	Business Unit	ERC	% to Total UI		
Illinois	00110	110100	2,677.0	0.97%	0.97%	
	00111	111100	216.0	0.08%		
	00111	111101	216.0	0.08%	0.16%	
	00112	112100	53.0	0.02%	0.02%	
	00113	113100	256.6	0.09%	0.09%	
	00114	114100	360.5	0.13%	0.13%	
	00117	117100	76.5	0.03%	0.03%	
	00118	118100	382.0	0.14%		
	00118	118101	374.0	0.14%	0.27%	
	00119	119100	2,227.4	0.81%		
	00119	119101	807.7	0.29%	1.10%	
	00120	120100	348.0	0.13%	0.13%	
	00121	121100	2,076.0	0.75%	0.75%	
	00122	122100	1,420.5	0.51%	0.51%	
	00123	123100	171.0	0.06%		
	00123	123101	184.0	0.07%	0.13%	
	00124	124100	290.0	0.10%	0.10%	
	00125	125100	194.0	0.07%	0.07%	
	00126	126100	70.0	0.03%	0.03%	
	00127	127100	219.0	0.08%	0.08%	
	00128	128100	2,333.5	0.84%	0.84%	
	00129	129100	246.0	0.09%	0.09%	
	00130	130100	464.2	0.17%	0.17%	
	00131	131100	475.4	0.17%		
	00131	131101	465.4	0.17%	0.34%	
	00132	132100	124.0	0.04%	0.04%	
	00133	133100	319.0	0.12%		
	00133	133101	316.0	0.11%	0.23%	
	00134	134100	361.0	0.13%	0.13%	
	Indiana	00150	150100	3,110.0	1.12%	
		00150	150101	3,078.0	1.11%	2.24%
		00151	151100	190.3	0.07%	
00151		151101	196.1	0.07%	0.14%	
00152	152100	1,819.5	0.66%	0.66%		
North Carolina	00181	181100	267.2	0.10%		
	00181	181101	108.2	0.04%	0.14%	
	00182	182101	663.0	0.24%		
	00182	182102	778.2	0.28%		
	00182	182103	2,653.5	0.96%		
	00182	182104	2,128.0	0.77%		
	00182	182105	1,092.1	0.39%		
	00182	182106	2,441.5	0.88%		
	00182	182107	2,214.0	0.80%		
	00182	182109	123.0	0.04%		
	00182	182110	17.0	0.01%		
	00182	182112	249.2	0.09%		
	00182	182113	78.0	0.03%		
	00182	182114	242.3	0.09%		
	00182	182115	1,132.0	0.41%		

00182	182116	510.8	0.18%
00182	182117	492.3	0.18%
00182	182119	67.0	0.02%
00182	182120	66.0	0.02%
00182	182122	448.0	0.16%
00182	182123	203.5	0.07%
00182	182125	161.9	0.06%
00182	182126	159.4	0.06%
00182	182128	75.0	0.03%
00182	182129	686.0	0.25%
00182	182130	67.0	0.02%
00182	182132	222.0	0.08%
00182	182133	368.0	0.13%
00182	182134	275.0	0.10%
00182	182136	115.0	0.04%
00182	182137	301.0	0.11%
00182	182138	300.0	0.11%
00182	182140	374.0	0.14%
00182	182141	1,454.8	0.53%
00182	182142	36.0	0.01%
00182	182143	101.0	0.04%
00182	182144	137.0	0.05%
00182	182145	46.0	0.02%
00182	182146	239.0	0.09%
00182	182147	258.0	0.09%
00182	182148	326.5	0.12%
00182	182149	69.0	0.02%
00182	182151	130.5	0.05%
00182	182152	974.1	0.35%
00182	182153	1,220.5	0.44%
00182	182154	177.0	0.06%
00182	182155	176.0	0.06%
00182	182157	163.0	0.06%
00182	182158	34.0	0.01%
00182	182159	78.0	0.03%
00182	182160	51.8	0.02%
00182	182162	28.0	0.01%
00182	182163	67.0	0.02%
00182	182164	59.0	0.02%
00182	182165	59.4	0.02%
00182	182166	46.0	0.02%
00182	182167	26.0	0.01%
00182	182168	138.0	0.05%
00182	182169	531.0	0.19%
00182	182170	106.0	0.04%
00182	182171	224.5	0.08%
00182	182172	452.0	0.16%
00182	182173	439.5	0.16%
00182	182175	197.0	0.07%
00182	182176	124.0	0.04%
00182	182178	696.0	0.25%
00182	182179	269.5	0.10%
00182	182180	93.0	0.03%
00182	182181	60.0	0.02%
00182	182182	131.8	0.05%
00182	182183	118.0	0.04%
00182	182184	223.0	0.08%
00182	182185	117.0	0.04%
00182	182186	181.0	0.07%
00182	182187	181.0	0.07%
00182	182189	1,265.0	0.46%
00182	182190	1,298.0	0.47%
00182	182195	111.0	0.04%
00182	182196	135.6	0.05%
00182	182197	134.6	0.05%
00182	182199	155.0	0.06%
00182	182200	61.0	0.02%
00182	182201	62.0	0.02%
00182	182203	37.0	0.01%
00182	182204	228.0	0.08%
00182	182205	222.0	0.08%
00182	182206	44.0	0.02%
00182	182207	34.0	0.01%
00182	182208	78.0	0.03%
00182	182209	733.0	0.26%
00182	182210	449.5	0.16%
00182	182211	31.0	0.01%
00182	182212	65.5	0.02%
00182	182213	27.0	0.01%
00182	182214	242.0	0.09%
00182	182215	76.0	0.03%
00182	182216	153.0	0.06%
00182	182217	372.0	0.13%

	00182	182218	564.0	0.20%	
	00182	182219	179.0	0.06%	
	00182	182227	591.0	0.21%	
	00182	182229	1,833.0	0.66%	
	00182	182231	838.7	0.30%	
	00182	182233	652.6	0.24%	
	00182	182235	193.0	0.07%	
	00182	182236	189.0	0.07%	
	00182	182238	140.0	0.05%	14.51%
	00183	183101	2,472.6	0.89%	
	00183	183102	922.6	0.33%	
	00183	183104	1,275.0	0.46%	
	00183	183105	2,738.0	0.99%	
	00183	183106	2,669.0	0.96%	
	00183	183108	1,146.0	0.41%	
	00183	183109	511.0	0.18%	
	00183	183112	138.5	0.05%	
	00183	183113	102.0	0.04%	
	00183	183114	53.0	0.02%	
	00183	183115	24.0	0.01%	
	00183	183116	43.8	0.02%	
	00183	183117	114.0	0.04%	
	00183	183118	44.0	0.02%	
	00183	183119	87.0	0.03%	
	00183	183120	37.6	0.01%	
	00183	183121	101.8	0.04%	
	00183	183122	34.0	0.01%	
	00183	183124	287.5	0.10%	
	00183	183125	46.0	0.02%	
	00183	183126	30.0	0.01%	4.65%
	00187	187100	1,487.5	0.54%	
	00187	187101	1,434.5	0.52%	1.06%
	00188	188100	2,115.6	0.76%	
	00188	188101	1,348.6	0.49%	1.25%
	00190	190100	337.0	0.12%	0.12%
	00191	191100	961.5	0.35%	
	00191	191101	1,357.5	0.49%	0.84%
	00192	192100	127.0	0.05%	
	00192	192101	127.0	0.05%	0.09%
Tennessee	00220	220100	557.0	0.20%	0.20%
Florida	00241	241100	2,093.2	0.76%	0.76% Tierra Verde
	00242	242100	130.7	0.05%	
	00242	242101	130.7	0.05%	0.09% Lake Placid
	00245	245100	7,545.9	2.73%	
	00245	245101	1,065.0	0.38%	3.11% Alafaya
	00246	246100	1,745.0	0.63%	0.63% Longwood
	00248	248100	1,247.0	0.45%	
	00248	248101	1,145.5	0.41%	0.86% Cypress Lakes
	00249	249100	1,602.6	0.58%	
	00249	249101	908.0	0.33%	0.91% Eagle Ridge
	00250	250100	3,355.0	1.21%	1.21% Mid-County
	00251	251100	66.0	0.02%	
	00251	251101	43.0	0.02%	
	00251	251102	3,065.1	1.11%	
	00251	251103	2,966.8	1.07%	
	00251	251106	5,684.5	2.05%	4.27% LUSI
	00252	252106	1,788.3	0.65%	
	00252	252107	162.0	0.06%	
	00252	252125	1,225.0	0.44%	
	00252	252126	1,023.0	0.37%	1.52% UIF - Pasco
	00252	252110	1,174.0	0.42%	
	00252	252111	1,160.5	0.42%	
	00252	252113	225.5	0.08%	
	00252	252114	61.0	0.02%	
	00252	252115	102.0	0.04%	
	00252	252116	77.0	0.03%	

	00252	252117	171.0	0.06%	
	00252	252118	345.0	0.12%	
	00252	252119	245.0	0.09%	
	00252	252121	224.5	0.08%	
	00252	252122	250.5	0.09%	1.46% UIF - Seminole
	00252	252123	260.5	0.09%	
	00252	252124	43.0	0.02%	0.11% UIF - Orange
	00252	252128	433.3	0.16%	0.16% UIF - Pinellas
	00252	252129	532.1	0.19%	
	00252	252130	78.8	0.03%	0.22% UIF - Marion
	00255	255100	11,797.7	4.26%	
	00255	255101	9,158.0	3.31%	
	00255	255102	4.0	0.00%	7.58% Sanlando
	00256	256100	1,083.9	0.39%	0.39% Sandalhaven
	00257	257100	242.0	0.09%	
	00257	257101	241.0	0.09%	0.17% Bayside
	00259	259100	781.1	0.28%	
	00259	259101	760.7	0.27%	0.56% Labrador
	00260	260100	1,465.0	0.53%	
	00260	260101	1,247.0	0.45%	0.98% Pennbrooke
	00262	262100	203.8	0.07%	
	00262	262101	171.0	0.06%	0.14% Sandy Creek
Maryland	00286	286100	842.0	0.30%	
	00286	286101	81.0	0.03%	0.33%
	00287	287100	1,480.0	0.53%	0.53%
	00288	288100	1,114.1	0.40%	
	00288	288101	1,075.4	0.39%	0.79%
New Jersey	00300	300100	794.0	0.29%	
	00300	300101	276.0	0.10%	0.39%
Pennsylvania	00315	315100	768.5	0.28%	0.28%
	00316	316100	2,173.0	0.79%	0.79%
	00317	317100	1,724.0	0.62%	
	00317	317101	1,720.0	0.62%	1.24%
Virginia	00332	332100	169.0	0.06%	0.06%
	00333	333100	2,666.7	0.96%	
	00333	333101	2,679.7	0.97%	1.93%
Kentucky	00345	345101	761.8	0.28%	
	00345	345102	6,573.0	2.38%	2.65%
Louisiana	00356	356102	511.0	0.18%	
	00356	356103	493.0	0.18%	
	00356	356105	2,101.7	0.76%	
	00356	356106	2,069.9	0.75%	
	00356	356108	672.7	0.24%	
	00356	356109	661.8	0.24%	
	00356	356111	672.5	0.24%	
	00356	356112	668.5	0.24%	
	00356	356114	386.5	0.14%	
	00356	356115	363.0	0.13%	
	00356	356117	556.4	0.20%	
	00356	356118	534.6	0.19%	
	00356	356120	49.5	0.02%	
	00356	356121	47.8	0.02%	
	00356	356122	41.8	0.02%	
	00356	356124	161.0	0.06%	
	00356	356125	158.0	0.06%	
	00356	356127	105.0	0.04%	3.71% LWS
	00357	357101	4,575.8	1.65%	
	00357	357102	4,265.4	1.54%	
	00357	357104	940.8	0.34%	
	00357	357105	811.8	0.29%	3.83% UIL
Georgia	00385	385100	4,860.7	1.76%	

00385	385101	4,726.2	1.71%	
00385	385103	652.0	0.24%	3.70%
00386	386101	52.0	0.02%	
00386	386102	24.0	0.01%	
00386	386103	109.0	0.04%	
00386	386105	191.0	0.07%	
00386	386106	20.0	0.01%	
00386	386107	107.0	0.04%	
00386	386108	14.0	0.01%	
00386	386109	140.0	0.05%	
00386	386110	47.0	0.02%	
00386	386111	153.0	0.06%	
00386	386112	61.0	0.02%	
00386	386113	164.0	0.06%	
00386	386114	21.0	0.01%	
00386	386115	57.0	0.02%	
00386	386116	254.0	0.09%	
00386	386117	31.0	0.01%	
00386	386118	164.0	0.06%	
00386	386119	165.0	0.06%	
00386	386121	40.0	0.01%	
00386	386122	37.0	0.01%	
00386	386123	128.0	0.05%	
00386	386124	18.0	0.01%	
00386	386125	36.0	0.01%	
00386	386126	6.0	0.00%	
00386	386127	11.0	0.00%	
00386	386128	29.0	0.01%	
00386	386129	16.0	0.01%	0.76%
00400	400103	100.8	0.04%	
00400	400104	64.0	0.02%	
00400	400105	97.0	0.04%	
00400	400106	154.0	0.06%	
00400	400108	21.0	0.01%	
00400	400109	298.6	0.11%	
00400	400110	205.0	0.07%	
00400	400111	86.0	0.03%	
00400	400113	127.0	0.05%	
00400	400114	17.0	0.01%	
00400	400115	116.0	0.04%	
00400	400116	114.0	0.04%	
00400	400118	42.4	0.02%	
00400	400119	164.0	0.06%	
00400	400120	190.8	0.07%	
00400	400121	47.0	0.02%	
00400	400122	95.5	0.03%	
00400	400123	253.0	0.09%	
00400	400124	67.0	0.02%	
00400	400125	22.0	0.01%	
00400	400126	115.0	0.04%	
00400	400127	3,474.1	1.26%	
00400	400128	3,129.1	1.13%	
00400	400130	2,234.8	0.81%	
00400	400131	2,215.2	0.80%	
00400	400133	141.0	0.05%	
00400	400134	140.0	0.05%	
00400	400136	198.0	0.07%	
00400	400137	187.0	0.07%	
00400	400138	163.0	0.06%	
00400	400139	78.8	0.03%	
00400	400140	328.5	0.12%	
00400	400141	1,080.8	0.39%	
00400	400143	3,172.6	1.15%	
00400	400144	219.0	0.08%	
00400	400145	230.0	0.08%	
00400	400147	114.0	0.04%	7.05%
00401	401104	200.5	0.07%	
00401	401105	322.0	0.12%	
00401	401106	1.0	0.00%	
00401	401107	191.6	0.07%	
00401	401108	351.0	0.13%	
00401	401109	192.0	0.07%	
00401	401110	67.0	0.02%	
00401	401111	72.0	0.03%	
00401	401112	116.5	0.04%	
00401	401113	22.0	0.01%	
00401	401114	23.0	0.01%	
00401	401115	138.0	0.05%	
00401	401116	195.6	0.07%	
00401	401117	46.0	0.02%	

South Carolina

00401	401118	80.0	0.03%	
00401	401119	9.0	0.00%	
00401	401120	37.0	0.01%	
00401	401121	57.0	0.02%	
00401	401122	149.0	0.05%	
00401	401123	31.0	0.01%	
00401	401124	21.0	0.01%	
00401	401125	34.0	0.01%	
00401	401126	24.0	0.01%	
00401	401127	387.0	0.14%	
00401	401128	48.0	0.02%	
00401	401129	147.0	0.05%	
00401	401130	43.0	0.02%	
00401	401131	71.0	0.03%	
00401	401132	79.0	0.03%	
00401	401133	151.0	0.05%	
00401	401134	57.0	0.02%	
00401	401135	21.0	0.01%	
00401	401136	117.6	0.04%	
00401	401137	274.0	0.10%	
00401	401138	187.0	0.07%	
00401	401139	71.0	0.03%	
00401	401140	38.0	0.01%	
00401	401142	218.0	0.08%	
00401	401143	218.0	0.08%	
00401	401145	16.0	0.01%	
00401	401146	27.0	0.01%	
00401	401147	30.2	0.01%	
00401	401148	32.2	0.01%	
00401	401149	40.0	0.01%	
00401	401150	81.0	0.03%	
00401	401151	55.0	0.02%	
00401	401153	136.0	0.05%	
00401	401154	46.0	0.02%	
00401	401156	43.0	0.02%	
00401	401157	26.5	0.01%	
00401	401158	20.2	0.01%	
00401	401159	35.0	0.01%	
00401	401160	67.0	0.02%	
00401	401161	70.6	0.03%	
00401	401162	51.8	0.02%	
00401	401163	35.6	0.01%	
00401	401164	28.8	0.01%	
00401	401165	75.6	0.03%	
00401	401166	28.0	0.01%	
00401	401167	20.0	0.01%	
00401	401168	27.0	0.01%	
00401	401169	50.0	0.02%	
00401	401170	16.8	0.01%	
00401	401171	40.6	0.01%	
00401	401172	36.2	0.01%	
00401	401173	44.8	0.02%	
00401	401174	47.0	0.02%	
00401	401175	14.0	0.01%	
00401	401176	77.0	0.03%	
00401	401177	94.0	0.03%	
00401	401178	71.0	0.03%	
00401	401179	64.0	0.02%	
00401	401180	73.0	0.03%	
00401	401181	19.0	0.01%	
00401	401182	52.0	0.02%	
00401	401183	33.0	0.01%	
00401	401184	106.0	0.04%	
00401	401185	68.0	0.02%	
00401	401186	98.0	0.04%	
00401	401187	60.0	0.02%	
00401	401188	28.0	0.01%	
00401	401189	68.0	0.02%	
00401	401190	70.0	0.03%	
00401	401191	22.0	0.01%	
00401	401192	94.0	0.03%	2.47%
00402	402100	55.0	0.02%	
00402	402101	120.0	0.04%	0.06%
00403	403101	24.0	0.01%	
00403	403102	20.0	0.01%	
00403	403103	51.0	0.02%	
00403	403104	54.0	0.02%	
00403	403107	137.0	0.05%	
00403	403108	92.0	0.03%	
00403	403109	86.0	0.03%	
00403	403110	73.0	0.03%	

	00403	403111	174.2	0.06%	
	00403	403112	149.8	0.05%	
	00403	403113	204.2	0.07%	
	00403	403114	54.0	0.02%	
	00403	403115	84.6	0.03%	
	00403	403116	80.8	0.03%	
	00403	403118	1.0	0.00%	0.46%
	00406	406100	1,719.0	0.62%	
	00406	406101	1,696.0	0.61%	1.23%
Arizona	00425	425100	8,690.1	3.14%	3.14%
Nevada	00450	450100	3,326.5	1.20%	1.20%
	00451	451100	4,291.2	1.55%	
	00451	451101	146.7	0.05%	1.60%
	00452	452100	580.5	0.21%	0.21%
	00453	453100	6,245.2	2.26%	
	00453	453101	3,557.9	1.29%	
	00453	453103	755.5	0.27%	
	00453	453104	585.0	0.21%	4.03%
Bio-Tech	00900	900100	296.8	0.11%	0.11%
			<u>276,674.2</u>	<u>100.00%</u>	<u>100.00%</u>

ERC COUNT 12/08
 ALL UTILITIES, INC. COMPANIES

w/p d-3

<u>State</u>	<u>Company</u>	<u>Business Unit</u>	<u>ERC</u>	<u>% to Total RVP</u>	
Florida	00241	241100	2,093.2	1.77%	1.77% Tierra Verde
	00242	242100	130.7	0.11%	
	00242	242101	130.7	0.11%	0.22% Lake Placid
	00245	245100	7,545.9	6.36%	
	00245	245101	1,065.0	0.90%	7.26% Alafaya
	00246	246100	1,745.0	1.47%	1.47% Longwood
	00248	248100	1,247.0	1.05%	
	00248	248101	1,145.5	0.97%	2.02% Cypress Lakes
	00249	249100	1,602.6	1.35%	
	00249	249101	908.0	0.77%	2.12% Eagle Ridge
	00250	250100	3,355.0	2.83%	2.83% Mid-County
	00251	251100	66.0	0.06%	
	00251	251101	43.0	0.04%	
	00251	251102	3,065.1	2.59%	
	00251	251103	2,966.8	2.50%	
	00251	251106	5,684.5	4.79%	9.97% LUSI
	00252	252106	1,788.3	1.51%	
	00252	252107	162.0	0.14%	
	00252	252125	1,225.0	1.03%	
	00252	252126	1,023.0	0.86%	3.54% UIF - Pasco
	00252	252110	1,174.0	0.99%	
	00252	252111	1,160.5	0.98%	
	00252	252113	225.5	0.19%	
	00252	252114	61.0	0.05%	
	00252	252115	102.0	0.09%	
	00252	252116	77.0	0.06%	
	00252	252117	171.0	0.14%	
	00252	252118	345.0	0.29%	
	00252	252119	245.0	0.21%	
	00252	252121	224.5	0.19%	
	00252	252122	250.5	0.21%	3.40% UIF - Seminole
	00252	252123	260.5	0.22%	
	00252	252124	43.0	0.04%	0.26% UIF - Orange
	00252	252128	433.3	0.37%	0.37% UIF - Pinellas
	00252	252129	532.1	0.45%	
	00252	252130	78.8	0.07%	0.52% UIF - Marion
	00255	255100	11,797.7	9.95%	
	00255	255101	9,158.0	7.72%	
	00255	255102	4.0	0.00%	17.68% Sanlando
	00256	256100	1,083.9	0.91%	0.91% Sandalhaven

	00257	257100	242.0	0.20%	
	00257	257101	241.0	0.20%	0.41% Bayside
	00259	259100	781.1	0.66%	
	00259	259101	760.7	0.64%	1.30% Labrador
	00260	260100	1,465.0	1.24%	
	00260	260101	1,247.0	1.05%	2.29% Pennbrooke
	00262	262100	203.8	0.17%	
	00262	262101	171.0	0.14%	0.32% Sandy Creek
Louisiana	00356	356102	511.0	0.43%	
	00356	356103	493.0	0.42%	
	00356	356105	2,101.7	1.77%	
	00356	356106	2,069.9	1.75%	
	00356	356108	672.7	0.57%	
	00356	356109	661.8	0.56%	
	00356	356111	672.5	0.57%	
	00356	356112	668.5	0.56%	
	00356	356114	386.5	0.33%	
	00356	356115	363.0	0.31%	
	00356	356117	556.4	0.47%	
	00356	356118	534.6	0.45%	
	00356	356120	49.5	0.04%	
	00356	356121	47.8	0.04%	
	00356	356122	41.8	0.04%	
	00356	356124	161.0	0.14%	
	00356	356125	158.0	0.13%	
	00356	356127	105.0	0.09%	8.65% LWS
	00357	357101	4,575.8	3.86%	
	00357	357102	4,265.4	3.60%	
	00357	357104	940.8	0.79%	
	00357	357105	811.8	0.68%	8.94% UIL
Arizona	00425	425100	8,690.1	7.33%	7.33%
Nevada	00450	450100	3,326.5	2.81%	2.81%
	00451	451100	4,291.2	3.62%	
	00451	451101	146.7	0.12%	3.74%
	00452	452100	580.5	0.49%	0.49%
	00453	453100	6,245.2	5.27%	
	00453	453101	3,557.9	3.00%	
	00453	453103	755.5	0.64%	
	00453	453104	585.0	0.49%	9.40%
			<u>118,558.3</u>	<u>100.00%</u>	<u>100.00%</u>

ERC COUNT 12/08
 FLORIDA AND SOUTH REGIONS

w/p d-1

<u>State</u>	<u>Company</u>	<u>Business Unit</u>	<u>ERC</u>	<u>% to Total Florida/South</u>	
Florida	00241	241100	2,093.2	2.32%	2.32% Tierra Verde
	00242	242100	130.7	0.14%	
	00242	242101	130.7	0.14%	0.29% Lake Placid
	00245	245100	7,545.9	8.35%	
	00245	245101	1,065.0	1.18%	9.53% Alafaya
	00246	246100	1,745.0	1.93%	1.93% Longwood
	00248	248100	1,247.0	1.38%	
	00248	248101	1,145.5	1.27%	2.65% Cypress Lakes
	00249	249100	1,602.6	1.77%	
	00249	249101	908.0	1.00%	2.78% Eagle Ridge
	00250	250100	3,355.0	3.71%	3.71% Mid-County
	00251	251100	66.0	0.07%	
	00251	251101	43.0	0.05%	
	00251	251102	3,065.1	3.39%	
	00251	251103	2,966.8	3.28%	
	00251	251106	5,684.5	6.29%	13.08% LUSI
	00252	252106	1,788.3	1.98%	
	00252	252107	162.0	0.18%	
	00252	252125	1,225.0	1.36%	
	00252	252126	1,023.0	1.13%	4.65% UIF - Pasco
	00252	252110	1,174.0	1.30%	
	00252	252111	1,160.5	1.28%	
	00252	252113	225.5	0.25%	
	00252	252114	61.0	0.07%	
	00252	252115	102.0	0.11%	
	00252	252116	77.0	0.09%	
	00252	252117	171.0	0.19%	
	00252	252118	345.0	0.38%	
	00252	252119	245.0	0.27%	
	00252	252121	224.5	0.25%	
	00252	252122	250.5	0.28%	4.47% UIF - Seminole
	00252	252123	260.5	0.29%	
	00252	252124	43.0	0.05%	0.34% UIF - Orange
	00252	252128	433.3	0.48%	0.48% UIF - Pinellas
	00252	252129	532.1	0.59%	
	00252	252130	78.8	0.09%	0.68% UIF - Marion
	00255	255100	11,797.7	13.05%	
	00255	255101	9,158.0	10.13%	
	00255	255102	4.0	0.00%	23.19% Sanlando
	00256	256100	1,083.9	1.20%	1.20% Sandalhaven
	00257	257100	242.0	0.27%	
	00257	257101	241.0	0.27%	0.53% Bayside
	00259	259100	781.1	0.86%	
	00259	259101	760.7	0.84%	1.71% Labrador
	00260	260100	1,465.0	1.62%	
00260	260101	1,247.0	1.38%	3.00% Pennbrooke	
00262	262100	203.8	0.23%		
00262	262101	171.0	0.19%	0.41% Sandy Creek	
Louisiana	00356	356102	511.0	0.57%	
	00356	356103	493.0	0.55%	
	00356	356105	2,101.7	2.33%	
	00356	356106	2,069.9	2.29%	
	00356	356108	672.7	0.74%	
	00356	356109	661.8	0.73%	

00356	356111	672.5	0.74%	
00356	356112	668.5	0.74%	
00356	356114	386.5	0.43%	
00356	356115	363.0	0.40%	
00356	356117	556.4	0.62%	
00356	356118	534.6	0.59%	
00356	356120	49.5	0.05%	
00356	356121	47.8	0.05%	
00356	356122	41.8	0.05%	
00356	356124	161.0	0.18%	
00356	356125	158.0	0.17%	
00356	356127	105.0	0.12%	11.35% LWS
00357	357101	4,575.8	5.06%	
00357	357102	4,265.4	4.72%	
00357	357104	940.8	1.04%	
00357	357105	811.8	0.90%	11.72% UIL
		<u>90,379.7</u>	<u>100.00%</u>	<u>100.00%</u>

11/15/2011 10:00:00 AM

<u>State</u>	<u>Company</u>	<u>Business Unit</u>	<u>ERC</u>	<u>% to Total Florida</u>	
Florida	00241	241100	2,093.2	3.01%	3.01% Tierra Verde
	00242	242100	130.7	0.19%	
	00242	242101	130.7	0.19%	0.38% Lake Placid
	00245	245100	7,545.9	10.85%	
	00245	245101	1,065.0	1.53%	12.38% Alafaya
	00246	246100	1,745.0	2.51%	2.51% Longwood
	00248	248100	1,247.0	1.79%	
	00248	248101	1,145.5	1.65%	3.44% Cypress Lakes
	00249	249100	1,602.6	2.30%	
	00249	249101	908.0	1.31%	3.61% Eagle Ridge
	00250	250100	3,355.0	4.83%	4.83% Mid-County
	00251	251100	66.0	0.09%	
	00251	251101	43.0	0.06%	
	00251	251102	3,065.1	4.41%	
	00251	251103	2,966.8	4.27%	
	00251	251106	5,684.5	8.18%	17.01% LUSI
	00252	252106	1,788.3	2.57%	
	00252	252107	162.0	0.23%	
	00252	252125	1,225.0	1.76%	
	00252	252126	1,023.0	1.47%	6.04% UIF - Pasco
	00252	252110	1,174.0	1.69%	
	00252	252111	1,160.5	1.67%	
	00252	252113	225.5	0.32%	
	00252	252114	61.0	0.09%	
	00252	252115	102.0	0.15%	
	00252	252116	77.0	0.11%	
	00252	252117	171.0	0.25%	
	00252	252118	345.0	0.50%	
	00252	252119	245.0	0.35%	
	00252	252121	224.5	0.32%	
	00252	252122	250.5	0.36%	5.80% UIF - Seminole
	00252	252123	260.5	0.37%	
	00252	252124	43.0	0.06%	0.44% UIF - Orange
	00252	252128	433.3	0.62%	0.62% UIF - Pinellas
	00252	252129	532.1	0.77%	
	00252	252130	78.8	0.11%	0.88% UIF - Marion
	00255	255100	11,797.7	16.97%	
	00255	255101	9,158.0	13.17%	
	00255	255102	4.0	0.01%	30.14% Sanlando
	00256	256100	1,083.9	1.56%	1.56% Sandalhaven
	00257	257100	242.0	0.35%	
	00257	257101	241.0	0.35%	0.69% Bayside
	00259	259100	781.1	1.12%	
	00259	259101	760.7	1.09%	2.22% Labrador
	00260	260100	1,465.0	2.11%	
	00260	260101	1,247.0	1.79%	3.90% Pennbrooke

00262	262100	203.8	0.29%	
00262	262101	171.0	0.25%	0.54% Sandy Creek
		<u>69,531.2</u>	<u>100.00%</u>	<u>100.00%</u>

ERC COUNT 12/08
 FLORIDA FIELD EMPLOYEES

w/p d-3

<u>Neal, William</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
241100	Tierra Verde	S	2,093.2	14.07%	14.07%
248100	Cypress Lakes	W	1,247.0	8.38%	
248101	Cypress Lakes	S	1,145.5	7.70%	16.09%
250100	Mid-County	S	3,355.0	22.56%	22.56%
	Utilities, Inc. of Florida				
252106	Orangewood	W	1,788.3	12.02%	
252107	Orangewood	S	162.0	1.09%	
252125	Summertree	W	1,225.0	8.24%	
252126	Summertree	S	1,023.0	6.88%	
252128	Lake Tarpon	W	433.3	2.91%	31.14%
257100	Bayside	W	242.0	1.63%	
257101	Bayside	S	241.0	1.62%	3.25%
259100	Labrador	W	781.1	5.25%	
259101	Labrador	S	760.7	5.12%	10.37%
262100	Sandy Creek	W	203.8	1.37%	
262101	Sandy Creek	S	171.0	1.15%	2.52%
			<u>14,871.9</u>	<u>100.00%</u>	<u>100.00%</u>
<u>Finehirsh, Jeffrey</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
241100	Tierra Verde	S	2,093.2	31.13%	31.13%
	Utilities, Inc. of Florida				
252106	Orangewood	W	1,788.3	26.59%	
252107	Orangewood	S	162.0	2.41%	
252125	Summertree	W	1,225.0	18.22%	
252126	Summertree	S	1,023.0	15.21%	
252128	Lake Tarpon	W	433.3	6.44%	68.87%
			<u>6,724.8</u>	<u>100.00%</u>	<u>100.00%</u>
<u>Stewart, Malcolm</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
242100	Lake Placid	W	130.7	3.39%	
242101	Lake Placid	S	130.7	3.39%	6.78%
249100	Eagle Ridge	S	1,602.6	41.56%	
249101	Eagle Ridge	S	908.0	23.55%	65.11%
256100	Sandalhaven	S	1,083.9	28.11%	28.11%
			<u>3,855.9</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Chard, Ronald</u>		<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
242100	Lake Placid	W	130.7	0.80%	
242101	Lake Placid	S	130.7	0.80%	1.61%
248100	Cypress Lakes	W	1,247.0	7.67%	
248101	Cypress Lakes	S	1,145.5	7.04%	14.71%
249100	Eagle Ridge	S	1,602.6	9.86%	
249101	Eagle Ridge	S	908.0	5.58%	15.44%
250100	Mid-County	S	3,355.0	20.63%	20.63%
Utilities, Inc. of Florida					
252106	Orangewood	W	1,788.3	11.00%	
252107	Orangewood	S	162.0	1.00%	
252125	Summertree	W	1,225.0	7.53%	
252126	Summertree	S	1,023.0	6.29%	
252128	Lake Tarpon	W	433.3	2.66%	28.48%
256100	Sandalhaven	S	1,083.9	6.67%	6.67%
257100	Bayside	W	242.0	1.49%	
257101	Bayside	S	241.0	1.48%	2.97%
259100	Labrador	W	781.1	4.80%	
259101	Labrador	S	760.7	4.68%	9.48%
			16,259.8	100.00%	100.00%

<u>Wilson, Michael</u>		<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
242100	Lake Placid	W	130.7	0.79%	
242101	Lake Placid	S	130.7	0.79%	1.57%
248100	Cypress Lakes	W	1,247.0	7.50%	
248101	Cypress Lakes	S	1,145.5	6.89%	14.38%
249100	Eagle Ridge	S	1,602.6	9.63%	
249101	Eagle Ridge	S	908.0	5.46%	15.09%
250100	Mid-County	S	3,355.0	20.17%	20.17%
Utilities, Inc. of Florida					
252106	Orangewood	W	1,788.3	10.75%	
252107	Orangewood	S	162.0	0.97%	
252125	Summertree	W	1,225.0	7.36%	
252126	Summertree	S	1,023.0	6.15%	
252128	Lake Tarpon	W	433.3	2.60%	27.84%
256100	Sandalhaven	S	1,083.9	6.52%	6.52%
257100	Bayside	W	242.0	1.45%	
257101	Bayside	S	241.0	1.45%	2.90%
259100	Labrador	W	781.1	4.70%	
259101	Labrador	S	760.7	4.57%	9.27%
262100	Sandy Creek	W	203.8	1.23%	
262101	Sandy Creek	S	171.0	1.03%	2.25%
			16,634.6	100.00%	100.00%

<u>Worrell, David</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
241100	Tierra Verde	S	2,093.2	20.77%	20.77%
250100	Mid-County	S	3,355.0	33.28%	33.28%
	Utilities, Inc. of Florida				
252106	Orangewood	W	1,788.3	17.74%	
252107	Orangewood	S	162.0	1.61%	
252125	Summertree	W	1,225.0	12.15%	
252126	Summertree	S	1,023.0	10.15%	
252128	Lake Tarpon	W	433.3	4.30%	45.95%
			<u>10,079.8</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Anderson, Daniel</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
	Utilities, Inc. of Florida				
252129	Golden Hills	W	532.1	16.01%	
252130	Golden Hills	S	78.8	2.37%	18.38%
260100	Pennbrooke	W	1,465.0	44.09%	
260101	Pennbrooke	S	1,247.0	37.53%	81.62%
			<u>3,322.9</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Bailey, Alan</u> <u>Brown, Donna</u> <u>Finch, Allan</u> <u>Keys, Eugene</u> <u>Lorenzo, Alexander</u> <u>Swegheimer, James</u> <u>Tzareff, Paul</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
255100	Sanlando	W	11,797.7	56.29%	
255101	Sanlando	S	9,158.0	43.69%	
255102	Sanlando	R	4.0	0.02%	100.00%
			<u>20,959.7</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Blasco, Christopher</u> <u>Richardson, James</u> <u>Schwades, Charles</u> <u>Smith, Donald</u> <u>White, Donald</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
	LUSI				
251100	Four Lakes	W	66.0	0.44%	
251101	Lake Saunders	W	43.0	0.28%	
251102	South	W	3,065.1	20.23%	
251103	South	S	2,966.8	19.59%	
251106	North	W	5,684.5	37.53%	78.06%
	Utilities, Inc. of Florida				
252129	Golden Hills	W	532.1	3.51%	
252130	Golden Hills	S	78.8	0.52%	4.03%
260100	Pennbrooke	W	1,465.0	9.67%	
260101	Pennbrooke	S	1,247.0	8.23%	17.90%
			<u>15,148.3</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Callahan, Robert</u>	<u>System</u>		<u>ERC Count (I)</u>	<u>Percentage to Total</u>	
<u>Cooper, Robert</u>					
<u>Ebert, Shawn</u>					
<u>Galarza, Richard</u>					
<u>Hollister, Jimmie</u>					
<u>Ebert, Harold</u>					
<u>Learned, Scott</u>					
<u>Marinelli, John</u>					
<u>Morrell, Matthew</u>					
<u>Pennington, Jonathan</u>					
<u>Pinder, Jeffrey</u>					
<u>Shue, Mickey</u>					
<u>Nicks, David</u>					
245100 Alafaya		S	7,545.9	21.16%	
245101 Alafaya		R	1,065.0	2.99%	24.15%
246100 Longwood		S	1,745.0	4.89%	4.89%
Utilities, Inc. of Florida					
252110 Weathersfield		W	1,174.0	3.29%	
252111 Weathersfield		S	1,160.5	3.25%	
252113 Oakland Shores		W	225.5	0.63%	
252114 Little Wekiva		W	61.0	0.17%	
252115 Park Ridge		W	102.0	0.29%	
252116 Phillips		W	77.0	0.22%	
252117 Crystal Lake		W	171.0	0.48%	
252118 Ravenna Park		W	345.0	0.97%	
252119 Ravenna Park		S	245.0	0.69%	
252121 Bear Lake Manor		W	224.5	0.63%	
252122 Jansen		W	250.5	0.70%	
252123 Crescent Heights		W	260.5	0.73%	
252124 Davis Shores		W	43.0	0.12%	12.17%
255100 Sanlando		W	11,797.7	33.09%	
255101 Sanlando		S	9,158.0	25.68%	
255102 Sanlando		R	4.0	0.01%	58.78%
			35,655.1	100.00%	100.00%

<u>Cardinal, Anthony</u>	<u>System</u>		<u>ERC Count (I)</u>	<u>Percentage to Total</u>	
<u>Haberv, Stephen</u>					
<u>Schneider, Keith</u>					
Utilities, Inc. of Florida					
252106 Orangewood		W	1,788.3	38.61%	
252107 Orangewood		S	162.0	3.50%	
252125 Summertree		W	1,225.0	26.45%	
252126 Summertree		S	1,023.0	22.09%	
252128 Lake Tarpon		W	433.3	9.36%	100.00%
			4,631.6	100.00%	100.00%

Carver, Nathaniel

<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
245100 Alafaya	S	7,545.9	14.85%	
245101 Alafaya	R	1,065.0	2.10%	16.95%
246100 Longwood	S	1,745.0	3.43%	3.43%
LUSI				
251100 Four Lakes	W	66.0	0.13%	
251101 Lake Saunders	W	43.0	0.08%	
251102 South	W	3,065.1	6.03%	
251103 South	S	2,966.8	5.84%	
251106 North	W	5,684.5	11.19%	23.28%
Utilities, Inc. of Florida				
252110 Weathersfield	W	1,174.0	2.31%	
252111 Weathersfield	S	1,160.5	2.28%	
252113 Oakland Shores	W	225.5	0.44%	
252114 Little Wekiva	W	61.0	0.12%	
252115 Park Ridge	W	102.0	0.20%	
252116 Phillips	W	77.0	0.15%	
252117 Crystal Lake	W	171.0	0.34%	
252118 Ravenna Park	W	345.0	0.68%	
252119 Ravenna Park	S	245.0	0.48%	
252121 Bear Lake Manor	W	224.5	0.44%	
252122 Jansen	W	250.5	0.49%	
252123 Crescent Heights	W	260.5	0.51%	
252124 Davis Shores	W	43.0	0.08%	
252129 Golden Hills	W	532.1	1.05%	
252130 Golden Hills	S	78.8	0.16%	9.74%
255100 Sanlando	W	11,797.7	23.22%	
255101 Sanlando	S	9,158.0	18.03%	
255102 Sanlando	R	4.0	0.01%	41.26%
260100 Pennbrooke	W	1,465.0	2.88%	
260101 Pennbrooke	S	1,247.0	2.45%	5.34%
		50,803.4	100.00%	100.00%

Coffee Jr, John

<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
Utilities, Inc. of Florida				
252110 Weathersfield	W	1,174.0	4.64%	
252111 Weathersfield	S	1,160.5	4.59%	
252113 Oakland Shores	W	225.5	0.89%	
252114 Little Wekiva	W	61.0	0.24%	
252115 Park Ridge	W	102.0	0.40%	
252116 Phillips	W	77.0	0.30%	
252117 Crystal Lake	W	171.0	0.68%	
252118 Ravenna Park	W	345.0	1.36%	
252119 Ravenna Park	S	245.0	0.97%	
252121 Bear Lake Manor	W	224.5	0.89%	
252122 Jansen	W	250.5	0.99%	
252123 Crescent Heights	W	260.5	1.03%	
252124 Davis Shores	W	43.0	0.17%	17.15%
255100 Sanlando	W	11,797.7	46.63%	
255101 Sanlando	S	9,158.0	36.20%	
255102 Sanlando	R	4.0	0.02%	82.85%
		25,299.2	100.00%	100.00%

Eubanks, Brian

	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
	LUSI				
251100	Four Lakes	W	66.0	0.44%	
251101	Lake Saunders	W	43.0	0.28%	
251102	South	W	3,065.1	20.23%	
251103	South	S	2,966.8	19.59%	
251106	North	W	5,684.5	37.53%	78.06%
	Utilities, Inc. of Florida				
252129	Golden Hills	W	532.1	3.51%	
252130	Golden Hills	S	78.8	0.52%	4.03%
260100	Pennbrooke	W	1,465.0	9.67%	
260101	Pennbrooke	S	1,247.0	8.23%	17.90%
			15,148.3	100.00%	100.00%

Gentilucci, Domenic

	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
245100	Alafaya	S	7,545.9	16.87%	
245101	Alafaya	R	1,065.0	2.38%	19.26%
	LUSI				
251100	Four Lakes	W	66.0	0.15%	
251101	Lake Saunders	W	43.0	0.10%	
251102	South	W	3,065.1	6.85%	
251103	South	S	2,966.8	6.63%	
251106	North	W	5,684.5	12.71%	26.44%
	Utilities, Inc. of Florida				
252129	Golden Hills	W	532.1	1.19%	
252130	Golden Hills	S	78.8	0.18%	1.37%
255100	Sanlando	W	11,797.7	26.38%	
255101	Sanlando	S	9,158.0	20.48%	
255102	Sanlando	R	4.0	0.01%	46.87%
260100	Pennbrooke	W	1,465.0	3.28%	
260101	Pennbrooke	S	1,247.0	2.79%	6.06%
			44,718.9	100.00%	100.00%

Gongre, Brian

System		ERC Count (1)	Percentage to Total	
245100	Alafaya	S 7,545.9	14.85%	
245101	Alafaya	R 1,065.0	2.10%	16.95%
246100	Longwood	S 1,745.0	3.43%	3.43%
LUSI				
251100	Four Lakes	W 66.0	0.13%	
251101	Lake Saunders	W 43.0	0.08%	
251102	South	W 3,065.1	6.03%	
251103	South	S 2,966.8	5.84%	
251106	North	W 5,684.5	11.19%	23.28%
Utilities, Inc. of Florida				
252110	Weathersfield	W 1,174.0	2.31%	
252111	Weathersfield	S 1,160.5	2.28%	
252113	Oakland Shores	W 225.5	0.44%	
252114	Little Wekiva	W 61.0	0.12%	
252115	Park Ridge	W 102.0	0.20%	
252116	Phillips	W 77.0	0.15%	
252117	Crystal Lake	W 171.0	0.34%	
252118	Ravenna Park	W 345.0	0.68%	
252119	Ravenna Park	S 245.0	0.48%	
252121	Bear Lake Manor	W 224.5	0.44%	
252122	Jansen	W 250.5	0.49%	
252123	Crescent Heights	W 260.5	0.51%	
252124	Davis Shores	W 43.0	0.08%	
252129	Golden Hills	W 532.1	1.05%	
252130	Golden Hills	S 78.8	0.16%	9.74%
255100	Sanlando	W 11,797.7	23.22%	
255101	Sanlando	S 9,158.0	18.03%	
255102	Sanlando	R 4.0	0.01%	41.26%
260100	Pennbrooke	W 1,465.0	2.88%	
260101	Pennbrooke	S 1,247.0	2.45%	5.34%
			50,803.4	100.00%
			100.00%	100.00%

Hogue, Raymond

System		ERC Count (1)	Percentage to Total	
245100	Alafaya	S 7,545.9	25.52%	
245101	Alafaya	R 1,065.0	3.60%	29.12%
255100	Sanlando	W 11,797.7	39.90%	
255101	Sanlando	S 9,158.0	30.97%	
255102	Sanlando	R 4.0	0.01%	70.88%
			29,570.6	100.00%
			100.00%	100.00%

McPhee, Allson

System		ERC Count (1)	Percentage to Total	
260100	Pennbrooke	W 1,465.0	54.02%	
260101	Pennbrooke	S 1,247.0	45.98%	100.00%
			2,712.0	100.00%
			100.00%	100.00%

Overton, Michael

<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
245101	Alafaya	R 1,065.0	4.51%	4.51%
LUSI				
251100	Four Lakes	W 66.0	0.28%	
251101	Lake Saunders	W 43.0	0.18%	
251106	North	W 5,684.5	24.10%	24.56%
Utilities, Inc. of Florida				
252110	Weathersfield	W 1,174.0	4.98%	
252113	Oakland Shores	W 225.5	0.96%	
252114	Little Wekiva	W 61.0	0.26%	
252115	Park Ridge	W 102.0	0.43%	
252116	Phillips	W 77.0	0.33%	
252117	Crystal Lake	W 171.0	0.72%	
252118	Ravenna Park	W 345.0	1.46%	
252121	Bear Lake Manor	W 224.5	0.95%	
252122	Jansen	W 250.5	1.06%	
252123	Crescent Heights	W 260.5	1.10%	
252124	Davis Shores	W 43.0	0.18%	
252129	Golden Hills	W 532.1	2.26%	14.69%
255100	Sanlando	W 11,797.7	50.01%	
255102	Sanlando	R 4.0	0.02%	50.03%
260100	Pembrooke	W 1,465.0	6.21%	6.21%
		23,591.3	100.00%	100.00%

Parrish, Raymond

<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
LUSI				
251100	Four Lakes	W 66.0	0.45%	
251101	Lake Saunders	W 43.0	0.30%	
251102	South	W 3,065.1	21.08%	
251103	South	S 2,966.8	20.41%	
251106	North	W 5,684.5	39.10%	81.34%
260100	Pembrooke	W 1,465.0	10.08%	
260101	Pembrooke	S 1,247.0	8.58%	18.66%
		14,537.4	100.00%	100.00%

Phillips, Christopher

<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
245100	Alafaya	S 7,545.9	56.78%	
245101	Alafaya	R 1,065.0	8.01%	64.79%
246100	Longwood	S 1,745.0	13.13%	13.13%
Utilities, Inc. of Florida				
252110	Weathersfield	W 1,174.0	8.83%	
252113	Oakland Shores	W 225.5	1.70%	
252114	Little Wekiva	W 61.0	0.46%	
252115	Park Ridge	W 102.0	0.77%	
252116	Phillips	W 77.0	0.58%	
252117	Crystal Lake	W 171.0	1.29%	
252118	Ravenna Park	W 345.0	2.60%	
252121	Bear Lake Manor	W 224.5	1.69%	
252122	Jansen	W 250.5	1.88%	
252123	Crescent Heights	W 260.5	1.96%	
252124	Davis Shores	W 43.0	0.32%	22.08%
		13,289.9	100.00%	100.00%

Remigio, Robert

<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
255100	Sanlando	W 11,797.7	99.97%	
255102	Sanlando	R 4.0	0.03%	100.00%
		11,801.7	100.00%	100.00%

Sillitoe, Terry

		<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
Utilities, Inc. of Florida					
252110	Weathersfield	W	1,174.0	8.14%	
252113	Oakland Shores	W	225.5	1.56%	
252114	Little Wekiva	W	61.0	0.42%	
252115	Park Ridge	W	102.0	0.71%	
252116	Phillips	W	77.0	0.53%	
252117	Crystal Lake	W	171.0	1.19%	
252118	Ravenna Park	W	345.0	2.39%	
252121	Bear Lake Manor	W	224.5	1.56%	
252122	Jansen	W	250.5	1.74%	18.23%
255100	Sanlando	W	11,797.7	81.77%	81.77%
			14,428.2	100.00%	100.00%

Yanmeter Jr, Nathan

		<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
246100	Longwood	S	1,745.0	100.00%	100.00%
			1,745.0	100.00%	100.00%

Weirzbicki, Anthony

		<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
242100	Lake Placid	W	130.7	0.79%	
242101	Lake Placid	S	130.7	0.79%	1.57%
248100	Cypress Lakes	W	1,247.0	7.50%	
248101	Cypress Lakes	S	1,145.5	6.89%	14.38%
249100	Eagle Ridge	S	1,602.6	9.63%	
249101	Eagle Ridge	S	908.0	5.46%	15.09%
250100	Mid-County	S	3,355.0	20.17%	20.17%
Utilities, Inc. of Florida					
252106	Orangewood	W	1,788.3	10.75%	
252107	Orangewood	S	162.0	0.97%	
252125	Summertree	W	1,225.0	7.36%	
252126	Summertree	S	1,023.0	6.15%	
252128	Lake Tarpon	W	433.3	2.60%	27.84%
256100	Sandalhaven	S	1,083.9	6.52%	6.52%
257100	Bayside	W	242.0	1.45%	
257101	Bayside	S	241.0	1.45%	2.90%
259100	Labrador	W	781.1	4.70%	
259101	Labrador	S	760.7	4.57%	9.27%
262100	Sandy Creek	W	203.8	1.23%	
262101	Sandy Creek	S	171.0	1.03%	2.25%
			16,634.6	100.00%	100.00%

2008 TV FLORIDA RATE CASES
SALARY ADJUSTMENT SUMMARY

	Utilities, Inc. of Longwood	Sanlando Utilities Corporation	Utilities, Inc. of Pennbrooke
Operations (601/701):			
From w/p a	\$88,456	\$913,510	\$164,066
Per books	122,737	872,020	175,215
Adjustment	(\$34,281)	\$41,490	(\$11,148)
W		\$23,354	(\$6,022)
WW	(\$34,281)	\$18,136	(\$5,126)
Office (601/701):			
From w/p a	\$34,477	\$384,566	\$49,759
Per books	36,195	319,681	55,111
Adjustment	(\$1,719)	\$64,885	(\$3,351)
W		\$36,522	(\$2,891)
WW	(\$1,719)	\$28,363	(\$2,460)
Officers (603/703):			
From w/p a	\$8,611	\$103,430	\$13,383
Per books	17,710	207,766	27,266
Adjustment	(\$9,099)	(\$104,336)	(\$13,883)
W		(\$58,728)	(\$7,499)
WW	(\$9,099)	(\$45,608)	(\$6,384)
Captive Adjustment (601/701):			
From w/p c	(\$8,878)	(\$244,493)	(\$17,864)
Per books	(11,536)	(239,182)	(18,840)
Adjustment	\$2,658	(\$5,311)	\$976
W		(\$2,990)	\$527
WW	\$2,658	(\$2,322)	\$449
Payroll Taxes (408.12):			
From w/p a	\$10,451	\$110,702	\$17,978
Per books	10,597	124,091	16,321
Adjustment	(\$146)	(\$13,390)	\$1,658
W		(\$7,537)	\$895
WW	(\$146)	(\$5,853)	\$762
Benefits (604/704):			
From w/p a	\$30,215	\$319,575	\$43,780
Per books	32,184	377,550	49,571
Adjustment	(\$1,969)	(\$57,976)	(\$5,792)
W		(\$32,633)	(\$3,129)
WW	(\$1,969)	(\$25,343)	(\$2,663)
Vehicles (341.5/391.7)			
From w/p b and b-1	\$48,829	\$543,377	\$73,633
Per books	61,786	409,697	82,155
Adjustment	(\$12,957)	\$133,680	(\$8,521)
W		\$75,245	(\$4,603)
WW	(\$12,957)	\$58,435	(\$3,918)
Vehicle A/D (108.1)			
From w/p b and b-1	(\$30,693)	(\$252,798)	(\$29,927)
Per books	(46,455)	(333,563)	(62,834)
Adjustment	\$15,762	\$80,764	\$32,907
W		\$45,460	\$17,776
WW	\$15,762	\$35,304	\$15,131
Vehicle Depreciation Expense (341.5/391.7)			
From w/p a and b-1	\$4,881	\$71,021	\$10,465
Per books	5,530	63,861	8,543
Adjustment	(\$650)	\$7,160	\$1,922
W		\$4,030	\$1,038
WW	(\$650)	\$3,130	\$884
Vehicle Transportation Expense (650/750)			
From w/p b-2	\$12,721	\$135,596	\$17,508
Per books	11,326	149,373	18,395
Adjustment	\$1,394	(\$13,777)	(\$887)
W		(\$7,755)	(\$479)
WW	\$1,394	(\$6,022)	(\$408)

Individual salary information filed under request for confidentiality

2008 TY FL RATE CASES
BENEFITS EXPENSE PER FULL TIME EMPLOYEE

w/p a-1

<u>Object Account</u>	<u>Description</u>	<u>2008 Expense</u>	<u># of Full Time Employees</u>	<u>Benefit Per Employee</u>
5630	DENTAL PREMIUMS	33,775.80	464	72.79
5635	DENTAL INS REIMBURSEMENTS	270,688.69	464	583.38
5645	EMPLOYEE INS DEDUCTIONS	(1,028,380.29)	464	(2,216.34)
5650	HEALTH COSTS & OTHER	(84,192.00)	464	(181.45)
5655	HEALTH INS REIMBURSEMENTS	3,875,061.17	464	8,351.42
5660	OTHER EMP PENSION/BENEFITS	501,855.68	464	1,081.59
5670	TERM LIFE INS	151,190.70	464	325.84
5675	TERM LIFE INS-OPT	(3,219.77)	464	(6.94)
5680	DEPEND LIFE INS-OPT	(4,263.63)	464	(9.19)
5690	TUITION	66,472.45	464	143.26
				<u>8,144.37</u>

**2008 TY FL RATE CASES
CAPITALIZED TIME ADJUSTMENT**

w/p c

	<u>Utilities, Inc. of Longwood</u>	<u>Sanlando Utilities Corporation</u>	<u>Utilities, Inc. of Pennbrooke</u>
Total Per Book Salaries	\$176,642	\$1,399,467	\$257,591
Total Per Book Operator Salaries	122,737	872,020	175,215
Percentage of Operator to Total	69.48%	62.31%	68.02%
Per Book Operator Salaries	\$122,737	\$872,020	\$175,215
Per Book Operator Payroll Taxes	7,363	77,322	11,101
Per Book Operator Benefits	22,363	235,255	33,719
	<u>\$152,462</u>	<u>\$1,184,597</u>	<u>\$220,035</u>
Per Book Capitalized Time	(\$11,536)	(\$239,182)	(18,840.33)
Per Book Operator Payroll	152,462	1,184,597	220,035
Percentage of Total Payroll to Plant	<u>7.57%</u>	<u>20.19%</u>	<u>8.56%</u>
Pro Forma Operator Payroll	\$117,336	\$1,210,902	\$208,630
Percentage of Total Payroll to Plant	7.57%	20.19%	8.56%
Pro Forma Capitalized Time	<u>(\$8,878)</u>	<u>(\$244,493)</u>	<u>(\$17,864)</u>

ERC COUNT 12/08
 ALL UTILITIES, INC. COMPANIES

w/p d

<u>State</u>	<u>Company</u>	<u>Business Unit</u>	<u>ERC</u>	<u>% to Total UI</u>	
Illinois	00110	110100	2,677.0	0.94%	0.94%
	00111	111100	216.0	0.08%	
	00111	111101	216.0	0.08%	0.15%
	00112	112100	53.0	0.02%	0.02%
	00113	113100	256.6	0.09%	0.09%
	00114	114100	360.5	0.13%	0.13%
	00116	116100	115.4	0.04%	0.04%
	00117	117100	76.5	0.03%	0.03%
	00118	118100	382.0	0.13%	
	00118	118101	374.0	0.13%	0.27%
	00119	119100	2,227.4	0.79%	
	00119	119101	807.7	0.28%	1.07%
	00120	120100	348.0	0.12%	0.12%
	00121	121100	2,076.0	0.73%	0.73%
	00122	122100	1,420.5	0.50%	0.50%
	00123	123100	171.0	0.06%	
	00123	123101	184.0	0.06%	0.13%
	00124	124100	290.0	0.10%	0.10%
	00125	125100	194.0	0.07%	0.07%
	00126	126100	70.0	0.02%	0.02%
	00127	127100	219.0	0.08%	0.08%
	00128	128100	2,333.5	0.82%	0.82%
	00129	129100	246.0	0.09%	0.09%
	00130	130100	464.2	0.16%	0.16%
	00131	131100	475.4	0.17%	
	00131	131101	465.4	0.16%	0.33%
	00132	132100	124.0	0.04%	0.04%
	00133	133100	319.0	0.11%	
	00133	133101	316.0	0.11%	0.22%
	00134	134100	361.0	0.13%	0.13%
Indiana	00150	150100	3,110.0	1.10%	
	00150	150101	3,078.0	1.09%	2.18%
	00151	151100	190.3	0.07%	
	00151	151101	196.1	0.07%	0.14%
	00152	152100	1,819.5	0.64%	0.64%
North Carolina	00181	181100	267.2	0.09%	
	00181	181101	108.2	0.04%	0.13%
	00182	182101	663.0	0.23%	
	00182	182102	778.2	0.27%	
	00182	182103	2,653.5	0.94%	
	00182	182104	2,128.0	0.75%	
	00182	182105	1,092.1	0.39%	
	00182	182106	2,441.5	0.86%	
	00182	182107	2,214.0	0.78%	
	00182	182109	123.0	0.04%	
	00182	182110	17.0	0.01%	
	00182	182112	249.2	0.09%	
	00182	182113	78.0	0.03%	

00182	182114	242.3	0.09%
00182	182115	1,132.0	0.40%
00182	182116	510.8	0.18%
00182	182117	492.3	0.17%
00182	182119	67.0	0.02%
00182	182120	66.0	0.02%
00182	182122	448.0	0.16%
00182	182123	203.5	0.07%
00182	182125	161.9	0.06%
00182	182126	159.4	0.06%
00182	182128	75.0	0.03%
00182	182129	686.0	0.24%
00182	182130	67.0	0.02%
00182	182132	222.0	0.08%
00182	182133	368.0	0.13%
00182	182134	275.0	0.10%
00182	182136	115.0	0.04%
00182	182137	301.0	0.11%
00182	182138	300.0	0.11%
00182	182140	374.0	0.13%
00182	182141	1,454.8	0.51%
00182	182142	36.0	0.01%
00182	182143	101.0	0.04%
00182	182144	137.0	0.05%
00182	182145	46.0	0.02%
00182	182146	239.0	0.08%
00182	182147	258.0	0.09%
00182	182148	326.5	0.12%
00182	182149	69.0	0.02%
00182	182151	130.5	0.05%
00182	182152	974.1	0.34%
00182	182153	1,220.5	0.43%
00182	182154	177.0	0.06%
00182	182155	176.0	0.06%
00182	182157	163.0	0.06%
00182	182158	34.0	0.01%
00182	182159	78.0	0.03%
00182	182160	51.8	0.02%
00182	182162	28.0	0.01%
00182	182163	67.0	0.02%
00182	182164	59.0	0.02%
00182	182165	59.4	0.02%
00182	182166	46.0	0.02%
00182	182167	26.0	0.01%
00182	182168	138.0	0.05%
00182	182169	531.0	0.19%
00182	182170	106.0	0.04%
00182	182171	224.5	0.08%
00182	182172	452.0	0.16%
00182	182173	439.5	0.16%
00182	182175	197.0	0.07%
00182	182176	124.0	0.04%
00182	182178	696.0	0.25%
00182	182179	269.5	0.10%
00182	182180	93.0	0.03%
00182	182181	60.0	0.02%
00182	182182	131.8	0.05%
00182	182183	118.0	0.04%
00182	182184	223.0	0.08%
00182	182185	117.0	0.04%
00182	182186	181.0	0.06%
00182	182187	181.0	0.06%
00182	182189	1,265.0	0.45%
00182	182190	1,298.0	0.46%
00182	182192	165.4	0.06%
00182	182193	162.4	0.06%
00182	182195	111.0	0.04%
00182	182196	135.6	0.05%
00182	182197	134.6	0.05%
00182	182199	155.0	0.05%
00182	182200	61.0	0.02%
00182	182201	62.0	0.02%
00182	182203	37.0	0.01%
00182	182204	228.0	0.08%
00182	182205	222.0	0.08%
00182	182206	44.0	0.02%
00182	182207	34.0	0.01%
00182	182208	78.0	0.03%
00182	182209	733.0	0.26%
00182	182210	449.5	0.16%
00182	182211	31.0	0.01%
00182	182212	65.5	0.02%
00182	182213	27.0	0.01%

	00182	182214	242.0	0.09%		
	00182	182215	76.0	0.03%		
	00182	182216	153.0	0.05%		
	00182	182217	372.0	0.13%		
	00182	182218	564.0	0.20%		
	00182	182219	179.0	0.06%		
	00182	182227	591.0	0.21%		
	00182	182229	1,833.0	0.65%		
	00182	182231	838.7	0.30%		
	00182	182233	652.6	0.23%		
	00182	182235	193.0	0.07%		
	00182	182236	189.0	0.07%		
	00182	182238	140.0	0.05%	14.27%	
	00183	183101	2,472.6	0.87%		
	00183	183102	922.6	0.33%		
	00183	183104	1,275.0	0.45%		
	00183	183105	2,738.0	0.97%		
	00183	183106	2,669.0	0.94%		
	00183	183108	1,146.0	0.40%		
	00183	183109	511.0	0.18%		
	00183	183112	138.5	0.05%		
	00183	183113	102.0	0.04%		
	00183	183114	53.0	0.02%		
	00183	183115	24.0	0.01%		
	00183	183116	43.8	0.02%		
	00183	183117	114.0	0.04%		
	00183	183118	44.0	0.02%		
	00183	183119	87.0	0.03%		
	00183	183120	37.6	0.01%		
	00183	183121	101.8	0.04%		
	00183	183122	34.0	0.01%		
	00183	183124	287.5	0.10%		
	00183	183125	46.0	0.02%		
	00183	183126	30.0	0.01%	4.54%	
	00187	187100	1,487.5	0.52%		
	00187	187101	1,434.5	0.51%	1.03%	
	00188	188100	2,115.6	0.75%		
	00188	188101	1,348.6	0.48%	1.22%	
	00189	189100	2,959.0	1.04%	1.04%	
	00190	190100	337.0	0.12%	0.12%	
	00191	191100	961.5	0.34%		
	00191	191101	1,357.5	0.48%	0.82%	
	00192	192100	127.0	0.04%		
	00192	192101	127.0	0.04%	0.09%	
Tennessee	00220	220100	557.0	0.20%	0.20%	
Florida	00241	241100	2,093.2	0.74%	0.74%	Tierra Verde
	00242	242100	130.7	0.05%		
	00242	242101	130.7	0.05%	0.09%	Lake Placid
	00245	245100	7,545.9	2.66%		
	00245	245101	1,065.0	0.38%	3.04%	Alafaya
	00246	246100	1,745.0	0.62%	0.62%	Longwood
	00248	248100	1,247.0	0.44%		
	00248	248101	1,145.5	0.40%	0.84%	Cypress Lakes
	00249	249100	1,602.6	0.57%		
	00249	249101	908.0	0.32%	0.89%	Eagle Ridge
	00250	250100	3,355.0	1.18%	1.18%	Mid-County
	00251	251100	66.0	0.02%		
	00251	251101	43.0	0.02%		
	00251	251102	3,065.1	1.08%		
	00251	251103	2,966.8	1.05%		
	00251	251106	5,684.5	2.01%	4.17%	LUST
	00252	252106	1,788.3	0.63%		
	00252	252107	162.0	0.06%		
	00252	252125	1,225.0	0.43%		
	00252	252126	1,023.0	0.36%	1.48%	UIF - Pasco

	00252	252110	1,174.0	0.41%		
	00252	252111	1,160.5	0.41%		
	00252	252113	225.5	0.08%		
	00252	252114	61.0	0.02%		
	00252	252115	102.0	0.04%		
	00252	252116	77.0	0.03%		
	00252	252117	171.0	0.06%		
	00252	252118	345.0	0.12%		
	00252	252119	245.0	0.09%		
	00252	252121	224.5	0.08%		
	00252	252122	250.5	0.09%	1.42%	UIF - Seminole
	00252	252123	260.5	0.09%		
	00252	252124	43.0	0.02%	0.11%	UIF - Orange
	00252	252128	433.3	0.15%	0.15%	UIF - Pinellas
	00252	252129	532.1	0.19%		
	00252	252130	78.8	0.03%	0.22%	UIF - Marion
	00253	253101	1,104.7	0.39%		
	00253	253102	1,030.2	0.36%	0.75%	Miles Grant
	00254	254100	197.0	0.07%		
	00254	254101	742.5	0.26%	0.33%	ACME
	00255	255100	11,797.7	4.16%		
	00255	255101	9,158.0	3.23%		
	00255	255102	4.0	0.00%	7.39%	Sanlando
	00256	256100	1,083.9	0.38%	0.38%	Sandalhaven
	00257	257100	242.0	0.09%		
	00257	257101	241.0	0.09%	0.17%	Bayside
	00259	259100	781.1	0.28%		
	00259	259101	760.7	0.27%	0.54%	Labrador
	00260	260100	1,465.0	0.52%		
	00260	260101	1,247.0	0.44%	0.96%	Pennbrooke
	00261	261100	195.2	0.07%		
	00261	261101	167.2	0.06%	0.13%	Hutchinson Island
	00262	262100	203.8	0.07%		
	00262	262101	171.0	0.06%	0.13%	Sandy Creek
Maryland	00286	286100	842.0	0.30%		
	00286	286101	81.0	0.03%	0.33%	
	00287	287100	1,480.0	0.52%	0.52%	
	00288	288100	1,114.1	0.39%		
	00288	288101	1,075.4	0.38%	0.77%	
New Jersey	00300	300100	794.0	0.28%		
	00300	300101	276.0	0.10%	0.38%	
Pennsylvania	00315	315100	768.5	0.27%	0.27%	
	00316	316100	2,173.0	0.77%	0.77%	
	00317	317100	1,724.0	0.61%		
	00317	317101	1,720.0	0.61%	1.21%	
Virginia	00332	332100	169.0	0.06%	0.06%	
	00333	333100	2,666.7	0.94%		
	00333	333101	2,679.7	0.95%	1.89%	
Kentucky	00345	345101	761.8	0.27%		
	00345	345102	6,573.0	2.32%	2.59%	
Louisiana	00356	356102	511.0	0.18%		
	00356	356103	493.0	0.17%		
	00356	356105	2,101.7	0.74%		
	00356	356106	2,069.9	0.73%		
	00356	356108	672.7	0.24%		
	00356	356109	661.8	0.23%		
	00356	356111	672.5	0.24%		
	00356	356112	668.5	0.24%		
	00356	356114	386.5	0.14%		
	00356	356115	363.0	0.13%		

	00356	356117	556.4	0.20%		
	00356	356118	534.6	0.19%		
	00356	356120	49.5	0.02%		
	00356	356121	47.8	0.02%		
	00356	356122	41.8	0.01%		
	00356	356124	161.0	0.06%		
	00356	356125	158.0	0.06%		
	00356	356127	105.0	0.04%	3.62%	LWS
	00357	357101	4,575.8	1.61%		
	00357	357102	4,265.4	1.50%		
	00357	357104	940.8	0.33%		
	00357	357105	811.8	0.29%	3.74%	UIL
Georgia	00385	385100	4,860.7	1.71%		
	00385	385101	4,726.2	1.67%		
	00385	385103	652.0	0.23%	3.61%	
	00386	386101	52.0	0.02%		
	00386	386102	24.0	0.01%		
	00386	386103	109.0	0.04%		
	00386	386105	191.0	0.07%		
	00386	386106	20.0	0.01%		
	00386	386107	107.0	0.04%		
	00386	386108	14.0	0.00%		
	00386	386109	140.0	0.05%		
	00386	386110	47.0	0.02%		
	00386	386111	153.0	0.05%		
	00386	386112	61.0	0.02%		
	00386	386113	164.0	0.06%		
	00386	386114	21.0	0.01%		
	00386	386115	57.0	0.02%		
	00386	386116	254.0	0.09%		
	00386	386117	31.0	0.01%		
	00386	386118	164.0	0.06%		
	00386	386119	165.0	0.06%		
	00386	386121	40.0	0.01%		
	00386	386122	37.0	0.01%		
	00386	386123	128.0	0.05%		
	00386	386124	18.0	0.01%		
	00386	386125	36.0	0.01%		
	00386	386126	6.0	0.00%		
	00386	386127	11.0	0.00%		
	00386	386128	29.0	0.01%		
	00386	386129	16.0	0.01%	0.74%	
South Carolina	00400	400103	100.8	0.04%		
	00400	400104	64.0	0.02%		
	00400	400105	97.0	0.03%		
	00400	400106	154.0	0.05%		
	00400	400108	21.0	0.01%		
	00400	400109	298.6	0.11%		
	00400	400110	205.0	0.07%		
	00400	400111	86.0	0.03%		
	00400	400113	127.0	0.04%		
	00400	400114	17.0	0.01%		
	00400	400115	116.0	0.04%		
	00400	400116	114.0	0.04%		
	00400	400118	42.4	0.01%		
	00400	400119	164.0	0.06%		
	00400	400120	190.8	0.07%		
	00400	400121	47.0	0.02%		
	00400	400122	95.5	0.03%		
	00400	400123	253.0	0.09%		
	00400	400124	67.0	0.02%		
	00400	400125	22.0	0.01%		
	00400	400126	115.0	0.04%		
	00400	400127	3,474.1	1.23%		
	00400	400128	3,129.1	1.10%		
	00400	400130	2,234.8	0.79%		
	00400	400131	2,215.2	0.78%		
	00400	400133	141.0	0.05%		
	00400	400134	140.0	0.05%		
	00400	400136	198.0	0.07%		
	00400	400137	187.0	0.07%		
	00400	400138	163.0	0.06%		
	00400	400139	78.8	0.03%		
	00400	400140	328.5	0.12%		
	00400	400141	1,080.8	0.38%		
	00400	400143	3,172.6	1.12%		
	00400	400144	219.0	0.08%		
	00400	400145	230.0	0.08%		
	00400	400147	114.0	0.04%	6.88%	

00401	401104	200.5	0.07%
00401	401105	322.0	0.11%
00401	401106	1.0	0.00%
00401	401107	191.6	0.07%
00401	401108	351.0	0.12%
00401	401109	192.0	0.07%
00401	401110	67.0	0.02%
00401	401111	72.0	0.03%
00401	401112	116.5	0.04%
00401	401113	22.0	0.01%
00401	401114	23.0	0.01%
00401	401115	138.0	0.05%
00401	401116	195.6	0.07%
00401	401117	46.0	0.02%
00401	401118	80.0	0.03%
00401	401119	9.0	0.00%
00401	401120	37.0	0.01%
00401	401121	57.0	0.02%
00401	401122	149.0	0.05%
00401	401123	31.0	0.01%
00401	401124	21.0	0.01%
00401	401125	34.0	0.01%
00401	401126	24.0	0.01%
00401	401127	387.0	0.14%
00401	401128	48.0	0.02%
00401	401129	147.0	0.05%
00401	401130	43.0	0.02%
00401	401131	71.0	0.03%
00401	401132	79.0	0.03%
00401	401133	151.0	0.05%
00401	401134	57.0	0.02%
00401	401135	21.0	0.01%
00401	401136	117.6	0.04%
00401	401137	274.0	0.10%
00401	401138	187.0	0.07%
00401	401139	71.0	0.03%
00401	401140	38.0	0.01%
00401	401142	218.0	0.08%
00401	401143	218.0	0.08%
00401	401145	16.0	0.01%
00401	401146	27.0	0.01%
00401	401147	30.2	0.01%
00401	401148	32.2	0.01%
00401	401149	40.0	0.01%
00401	401150	81.0	0.03%
00401	401151	55.0	0.02%
00401	401153	136.0	0.05%
00401	401154	46.0	0.02%
00401	401156	43.0	0.02%
00401	401157	26.5	0.01%
00401	401158	20.2	0.01%
00401	401159	35.0	0.01%
00401	401160	67.0	0.02%
00401	401161	70.6	0.02%
00401	401162	51.8	0.02%
00401	401163	35.6	0.01%
00401	401164	28.8	0.01%
00401	401165	75.6	0.03%
00401	401166	28.0	0.01%
00401	401167	20.0	0.01%
00401	401168	27.0	0.01%
00401	401169	50.0	0.02%
00401	401170	16.8	0.01%
00401	401171	40.6	0.01%
00401	401172	36.2	0.01%
00401	401173	44.8	0.02%
00401	401174	47.0	0.02%
00401	401175	14.0	0.00%
00401	401176	77.0	0.03%
00401	401177	94.0	0.03%
00401	401178	71.0	0.03%
00401	401179	64.0	0.02%
00401	401180	73.0	0.03%
00401	401181	19.0	0.01%
00401	401182	52.0	0.02%
00401	401183	33.0	0.01%
00401	401184	106.0	0.04%
00401	401185	68.0	0.02%
00401	401186	98.0	0.03%
00401	401187	60.0	0.02%
00401	401188	28.0	0.01%
00401	401189	68.0	0.02%

	00401	401190	70.0	0.02%	
	00401	401191	22.0	0.01%	
	00401	401192	94.0	0.03%	2.41%
	00402	402100	55.0	0.02%	
	00402	402101	120.0	0.04%	0.06%
	00403	403101	24.0	0.01%	
	00403	403102	20.0	0.01%	
	00403	403103	51.0	0.02%	
	00403	403104	54.0	0.02%	
	00403	403107	137.0	0.05%	
	00403	403108	92.0	0.03%	
	00403	403109	86.0	0.03%	
	00403	403110	73.0	0.03%	
	00403	403111	174.2	0.06%	
	00403	403112	149.8	0.05%	
	00403	403113	204.2	0.07%	
	00403	403114	54.0	0.02%	
	00403	403115	84.6	0.03%	
	00403	403116	80.8	0.03%	
	00403	403118	1.0	0.00%	0.45%
	00406	406100	1,719.0	0.61%	
	00406	406101	1,696.0	0.60%	1.20%
Arizona	00425	425100	8,690.1	3.07%	3.07%
Nevada	00450	450100	3,326.5	1.17%	1.17%
	00451	451100	4,291.2	1.51%	
	00451	451101	146.7	0.05%	1.57%
	00452	452100	580.5	0.20%	0.20%
	00453	453100	6,245.2	2.20%	
	00453	453101	3,557.9	1.25%	
	00453	453103	755.5	0.27%	
	00453	453104	585.0	0.21%	3.93%
Bio-Tech	00900	900100	296.8	0.10%	0.10%
			<u>283,513.2</u>	<u>100.00%</u>	<u>100.00%</u>

ERC COUNT 12/08
 FLORIDA AND SOUTH REGIONS

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State	Company	Business Unit	ERC	% to Total Florida/South		
Florida	00241	241100	2,093.2	2.23%	2.23%	Tierra Verde
	00242	242100	130.7	0.14%		
	00242	242101	130.7	0.14%	0.28%	Lake Placid
	00245	245100	7,545.9	8.04%		
	00245	245101	1,065.0	1.14%	9.18%	Alafaya
	00246	246100	1,745.0	1.86%	1.86%	Longwood
	00248	248100	1,247.0	1.33%		
	00248	248101	1,145.5	1.22%	2.55%	Cypress Lakes
	00249	249100	1,602.6	1.71%		
	00249	249101	908.0	0.97%	2.68%	Eagle Ridge
	00250	250100	3,355.0	3.58%	3.58%	Mid-County
	00251	251100	66.0	0.07%		
	00251	251101	43.0	0.05%		
	00251	251102	3,065.1	3.27%		
	00251	251103	2,966.8	3.16%		
	00251	251106	5,684.5	6.06%	12.60%	LUSI
	00252	252106	1,788.3	1.91%		
	00252	252107	162.0	0.17%		
	00252	252125	1,225.0	1.31%		
	00252	252126	1,023.0	1.09%	4.48%	UIF - Pasco
	00252	252110	1,174.0	1.25%		
	00252	252111	1,160.5	1.24%		
	00252	252113	225.5	0.24%		
	00252	252114	61.0	0.07%		
	00252	252115	102.0	0.11%		
	00252	252116	77.0	0.08%		
	00252	252117	171.0	0.18%		
	00252	252118	345.0	0.37%		
	00252	252119	245.0	0.26%		
	00252	252121	224.5	0.24%		
	00252	252122	250.5	0.27%	4.30%	UIF - Seminole
	00252	252123	260.5	0.28%		
	00252	252124	43.0	0.05%	0.32%	UIF - Orange
	00252	252128	433.3	0.46%	0.46%	UIF - Pinellas
	00252	252129	532.1	0.57%		
	00252	252130	78.8	0.08%	0.65%	UIF - Marion
	00253	253101	1,104.7	1.18%		
	00253	253102	1,030.2	1.10%	2.28%	Miles Grant
	00254	254100	197.0	0.21%		
	00254	254101	742.5	0.79%	1.00%	ACME
	00255	255100	11,797.7	12.58%		
	00255	255101	9,158.0	9.76%		
	00255	255102	4.0	0.00%	22.34%	Sanlando
	00256	256100	1,083.9	1.16%	1.16%	Sandalhaven
	00257	257100	242.0	0.26%		
	00257	257101	241.0	0.26%	0.51%	Bayside
	00259	259100	781.1	0.83%		
	00259	259101	760.7	0.81%	1.64%	Labrador
	00260	260100	1,465.0	1.56%		
	00260	260101	1,247.0	1.33%	2.89%	Pennbrooke
	00261	261100	195.2	0.21%		
	00261	261101	167.2	0.18%	0.39%	Hutchinson Island

	00262	262100	203.8	0.22%		
	00262	262101	171.0	0.18%	0.40%	Sandy Creek
Louisiana	00356	356102	511.0	0.54%		
	00356	356103	493.0	0.53%		
	00356	356105	2,101.7	2.24%		
	00356	356106	2,069.9	2.21%		
	00356	356108	672.7	0.72%		
	00356	356109	661.8	0.71%		
	00356	356111	672.5		0.72%	
	00356	356112	668.5	0.71%		
	00356	356114	386.5	0.41%		
	00356	356115	363.0	0.39%		
	00356	356117	556.4	0.59%		
	00356	356118	534.6	0.57%		
	00356	356120	49.5	0.05%		
	00356	356121	47.8	0.05%		
	00356	356122	41.8	0.04%		
	00356	356124	161.0	0.17%		
	00356	356125	158.0	0.17%		
	00356	356127	105.0		0.11%	10.93% LWS
	00357	357101	4,575.8	4.88%		
	00357	357102	4,265.4	4.55%		
	00357	357104	940.8	1.00%		
	00357	357105	811.8	0.87%	11.29%	UIL
			93,816.5	100.00%	100.00%	

11/28/2011 10:58:11 AM

<u>State</u>	<u>Company</u>	<u>Business Unit</u>	<u>ERC</u>	<u>% to Total Florida</u>	
Florida	00241	241100	2,093.2	2.87%	2.87% Tierra Verde
	00242	242100	130.7	0.18%	
	00242	242101	130.7	0.18%	0.36% Lake Placid
	00245	245100	7,545.9	10.34%	
	00245	245101	1,065.0	1.46%	11.80% Alafaya
	00246	246100	1,745.0	2.39%	2.39% Longwood
	00248	248100	1,247.0	1.71%	
	00248	248101	1,145.5	1.57%	3.28% Cypress Lakes
	00249	249100	1,602.6	2.20%	
	00249	249101	908.0	1.24%	3.44% Eagle Ridge
	00250	250100	3,355.0	4.60%	4.60% Mid-County
	00251	251100	66.0	0.09%	
	00251	251101	43.0	0.06%	
	00251	251102	3,065.1	4.20%	
	00251	251103	2,966.8	4.07%	
	00251	251106	5,684.5	7.79%	16.21% LUSI
	00252	252106	1,788.3	2.45%	
	00252	252107	162.0	0.22%	
	00252	252125	1,225.0	1.68%	
	00252	252126	1,023.0	1.40%	5.75% UIF - Pasco
	00252	252110	1,174.0	1.61%	
	00252	252111	1,160.5	1.59%	
	00252	252113	225.5	0.31%	
	00252	252114	61.0	0.08%	
	00252	252115	102.0	0.14%	
	00252	252116	77.0	0.11%	
	00252	252117	171.0	0.23%	
	00252	252118	345.0	0.47%	
	00252	252119	245.0	0.34%	
	00252	252121	224.5	0.31%	
	00252	252122	250.5	0.34%	5.53% UIF - Seminole
	00252	252123	260.5	0.36%	
	00252	252124	43.0	0.06%	0.42% UIF - Orange
	00252	252128	433.3	0.59%	0.59% UIF - Pinellas
	00252	252129	532.1	0.73%	
	00252	252130	78.8	0.11%	0.84% UIF - Marion
	00253	253101	1,104.7	1.51%	
	00253	253102	1,030.2	1.41%	2.93% Miles Grant
	00254	254100	197.0	0.27%	
	00254	254101	742.5	1.02%	1.29% ACME
	00255	255100	11,797.7	16.17%	
	00255	255101	9,158.0	12.55%	
	00255	255102	4.0	0.01%	28.72% Sanlando
	00256	256100	1,083.9	1.49%	1.49% Sandalhaven
	00257	257100	242.0	0.33%	
	00257	257101	241.0	0.33%	0.66% Bayside

00259	259100	781.1	1.07%	
00259	259101	760.7	1.04%	2.11% Labrador
00260	260100	1,465.0	2.01%	
00260	260101	1,247.0	1.71%	3.72% Pennbrooke
00261	261100	195.2	0.27%	
00261	261101	167.2	0.23%	0.50% Hutchinson Island
00262	262100	203.8	0.28%	
00262	262101	171.0	0.23%	0.51% Sandy Creek
		<u>72,968.0</u>	<u>100.00%</u>	<u>100.00%</u>

ERC COUNT 12/08
 FLORIDA FIELD EMPLOYEES

w/p d-3

<u>Neal, William</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
241100	Tierra Verde	S	2,093.2	14.07%	14.07%
248100	Cypress Lakes	W	1,247.0	8.38%	
248101	Cypress Lakes	S	1,145.5	7.70%	16.09%
250100	Mid-County	S	3,355.0	22.56%	22.56%
Utilities, Inc. of Florida					
252106	Orangewood	W	1,788.3	12.02%	
252107	Orangewood	S	162.0	1.09%	
252125	Summertree	W	1,225.0	8.24%	
252126	Summertree	S	1,023.0	6.88%	
252128	Lake Tarpon	W	433.3	2.91%	31.14%
257100	Bayside	W	242.0	1.63%	
257101	Bayside	S	241.0	1.62%	3.25%
259100	Labrador	W	781.1	5.25%	
259101	Labrador	S	760.7	5.12%	10.37%
262100	Sandy Creek	W	203.8	1.37%	
262101	Sandy Creek	S	171.0	1.15%	2.52%
			<u>14,871.9</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Finchirsh, Jeffrey</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
241100	Tierra Verde	S	2,093.2	31.13%	31.13%
Utilities, Inc. of Florida					
252106	Orangewood	W	1,788.3	26.59%	
252107	Orangewood	S	162.0	2.41%	
252125	Summertree	W	1,225.0	18.22%	
252126	Summertree	S	1,023.0	15.21%	
252128	Lake Tarpon	W	433.3	6.44%	68.87%
			<u>6,724.8</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Stewart, Malcolm</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
242100	Lake Placid	W	130.7	3.39%	
242101	Lake Placid	S	130.7	3.39%	6.78%
249100	Eagle Ridge	S	1,602.6	41.56%	
249101	Eagle Ridge	S	908.0	23.55%	65.11%
256100	Sandalhaven	S	1,083.9	28.11%	28.11%
			<u>3,855.9</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Chard, Ronald</u>		<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
242100	Lake Placid	W	130.7	0.71%	
242101	Lake Placid	S	130.7	0.71%	1.42%
248100	Cypress Lakes	W	1,247.0	6.78%	
248101	Cypress Lakes	S	1,145.5	6.23%	13.01%
249100	Eagle Ridge	S	1,602.6	8.71%	
249101	Eagle Ridge	S	908.0	4.94%	13.65%
250100	Mid-County	S	3,355.0	18.24%	18.24%
Utilities, Inc. of Florida					
252106	Orangewood	W	1,788.3	9.72%	
252107	Orangewood	S	162.0	0.88%	
252125	Summertree	W	1,225.0	6.66%	
252126	Summertree	S	1,023.0	5.56%	
252128	Lake Tarpon	W	433.3	2.36%	25.18%
253101	Miles Grant	W	1,104.7	6.01%	
253102	Miles Grant	S	1,030.2	5.60%	11.61%
256100	Sandalhaven	S	1,083.9	5.89%	5.89%
257100	Bayside	W	242.0	1.32%	
257101	Bayside	S	241.0	1.31%	2.63%
259100	Labrador	W	781.1	4.25%	
259101	Labrador	S	760.7	4.14%	8.38%
			18,394.7	100.00%	100.00%

<u>Wilson, Michael</u>		<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
242100	Lake Placid	W	130.7	0.68%	
242101	Lake Placid	S	130.7	0.68%	1.37%
248100	Cypress Lakes	W	1,247.0	6.52%	
248101	Cypress Lakes	S	1,145.5	5.99%	12.51%
249100	Eagle Ridge	S	1,602.6	8.38%	
249101	Eagle Ridge	S	908.0	4.75%	13.12%
250100	Mid-County	S	3,355.0	17.54%	17.54%
Utilities, Inc. of Florida					
252106	Orangewood	W	1,788.3	9.35%	
252107	Orangewood	S	162.0	0.85%	
252125	Summertree	W	1,225.0	6.40%	
252126	Summertree	S	1,023.0	5.35%	
252128	Lake Tarpon	W	433.3	2.26%	24.21%
253101	Miles Grant	W	1,104.7	5.77%	
253102	Miles Grant	S	1,030.2	5.38%	11.16%
256100	Sandalhaven	S	1,083.9	5.67%	5.67%
257100	Bayside	W	242.0	1.26%	
257101	Bayside	S	241.0	1.26%	2.52%
259100	Labrador	W	781.1	4.08%	
259101	Labrador	S	760.7	3.98%	8.06%
261100	Hutchinson Island	W	195.2	1.02%	
261101	Hutchinson Island	S	167.2	0.87%	1.89%
262100	Sandy Creek	W	203.8	1.07%	
262101	Sandy Creek	S	171.0	0.89%	1.96%
			19,131.9	100.00%	100.00%

<u>Worrell, David</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
	241100 Tierra Verde	S	2,093.2	20.77%	20.77%
	250100 Mid-County	S	3,355.0	33.28%	33.28%
	Utilities, Inc. of Florida				
	252106 Orangewood	W	1,788.3	17.74%	
	252107 Orangewood	S	162.0	1.61%	
	252125 Summertree	W	1,225.0	12.15%	
	252126 Summertree	S	1,023.0	10.15%	
	252128 Lake Tarpon	W	433.3	4.30%	45.95%
			<u>10,079.8</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Anderson, Daniel</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
	Utilities, Inc. of Florida				
	252129 Golden Hills	W	532.1	16.01%	
	252130 Golden Hills	S	78.8	2.37%	18.38%
	260100 Pennbrooke	W	1,465.0	44.09%	
	260101 Pennbrooke	S	1,247.0	37.53%	81.62%
			<u>3,322.9</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Bailey, Alan</u> <u>Brown, Donna</u> <u>Finch, Allan</u> <u>Keys, Eugene</u> <u>Lorenzo, Alexander</u> <u>Swegheimer, James</u> <u>Tzareff, Paul</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
	255100 Sanlando	W	11,797.7	56.29%	
	255101 Sanlando	S	9,158.0	43.69%	
	255102 Sanlando	R	4.0	0.02%	100.00%
			<u>20,959.7</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Blasco, Christopher</u> <u>Richardson, James</u> <u>Schwades, Charles</u> <u>Smith, Donald</u> <u>White, Donald</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
	LUSI				
	251100 Four Lakes	W	66.0	0.42%	
	251101 Lake Saunders	W	43.0	0.27%	
	251102 South	W	3,065.1	19.29%	
	251103 South	S	2,966.8	18.67%	
	251106 North	W	5,684.5	35.77%	74.42%
	Utilities, Inc. of Florida				
	252129 Golden Hills	W	532.1	3.35%	
	252130 Golden Hills	S	78.8	0.50%	3.84%
	254101 ACME	N R	742.5	4.67%	4.67%
	260100 Pennbrooke	W	1,465.0	9.22%	
	260101 Pennbrooke	S	1,247.0	7.85%	17.07%
			<u>15,890.8</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Callahan, Robert</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
<u>Cooper, Robert</u>					
<u>Ebert, Shawn</u>					
<u>Galarza, Richard</u>					
<u>Hollister, Jimmie</u>					
<u>Leard, Mark</u>					
<u>Learned, Scott</u>					
<u>Marinelli, John</u>					
<u>Morrell, Matthew</u>					
<u>Pennington, Jonathan</u>					
<u>Pinder, Jeffrey</u>					
<u>Shue, Mickey</u>					
<u>Wright, Thomas</u>					
245100 Alafaya		S	7,545.9	21.16%	
245101 Alafaya		R	1,065.0	2.99%	24.15%
246100 Longwood		S	1,745.0	4.89%	4.89%
Utilities, Inc. of Florida					
252110 Weathersfield		W	1,174.0	3.29%	
252111 Weathersfield		S	1,160.5	3.25%	
252113 Oakland Shores		W	225.5	0.63%	
252114 Little Wekiva		W	61.0	0.17%	
252115 Park Ridge		W	102.0	0.29%	
252116 Phillips		W	77.0	0.22%	
252117 Crystal Lake		W	171.0	0.48%	
252118 Ravenna Park		W	345.0	0.97%	
252119 Ravenna Park		S	245.0	0.69%	
252121 Bear Lake Manor		W	224.5	0.63%	
252122 Jansen		W	250.5	0.70%	
252123 Crescent Heights		W	260.5	0.73%	
252124 Davis Shores		W	43.0	0.12%	12.17%
255100 Sanlando		W	11,797.7	33.09%	
255101 Sanlando		S	9,158.0	25.68%	
255102 Sanlando		R	4.0	0.01%	58.78%
			<u>35,655.1</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Cardinal, Anthony</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
<u>Habery, Stephen</u>					
<u>Schneider, Keith</u>					
Utilities, Inc. of Florida					
252106 Orangewood		W	1,788.3	38.61%	
252107 Orangewood		S	162.0	3.50%	
252125 Summertree		W	1,225.0	26.45%	
252126 Summertree		S	1,023.0	22.09%	
252128 Lake Tarpon		W	433.3	9.36%	100.00%
			<u>4,631.6</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Carver, Nathaniel</u>		<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
245100	Alafaya	S	7,545.9	14.85%	
245101	Alafaya	R	1,065.0	2.10%	16.95%
246100	Longwood	S	1,745.0	3.43%	3.43%
LUSI					
251100	Four Lakes	W	66.0	0.13%	
251101	Lake Saunders	W	43.0	0.08%	
251102	South	W	3,065.1	6.03%	
251103	South	S	2,966.8	5.84%	
251106	North	W	5,684.5	11.19%	23.28%
Utilities, Inc. of Florida					
252110	Weathersfield	W	1,174.0	2.31%	
252111	Weathersfield	S	1,160.5	2.28%	
252113	Oakland Shores	W	225.5	0.44%	
252114	Little Wekiva	W	61.0	0.12%	
252115	Park Ridge	W	102.0	0.20%	
252116	Phillips	W	77.0	0.15%	
252117	Crystal Lake	W	171.0	0.34%	
252118	Ravenna Park	W	345.0	0.68%	
252119	Ravenna Park	S	245.0	0.48%	
252121	Bear Lake Manor	W	224.5	0.44%	
252122	Jansen	W	250.5	0.49%	
252123	Crescent Heights	W	260.5	0.51%	
252124	Davis Shores	W	43.0	0.08%	
252129	Golden Hills	W	532.1	1.05%	
252130	Golden Hills	S	78.8	0.16%	9.74%
255100	Sanlando	W	11,797.7	23.22%	
255101	Sanlando	S	9,158.0	18.03%	
255102	Sanlando	R	4.0	0.01%	41.26%
260100	Pennbrooke	W	1,465.0	2.88%	
260101	Pennbrooke	S	1,247.0	2.45%	5.34%
			50,803.4	100.00%	100.00%

<u>Coffee Jr, John</u>		<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
Utilities, Inc. of Florida					
252110	Weathersfield	W	1,174.0	4.64%	
252111	Weathersfield	S	1,160.5	4.59%	
252113	Oakland Shores	W	225.5	0.89%	
252114	Little Wekiva	W	61.0	0.24%	
252115	Park Ridge	W	102.0	0.40%	
252116	Phillips	W	77.0	0.30%	
252117	Crystal Lake	W	171.0	0.68%	
252118	Ravenna Park	W	345.0	1.36%	
252119	Ravenna Park	S	245.0	0.97%	
252121	Bear Lake Manor	W	224.5	0.89%	
252122	Jansen	W	250.5	0.99%	
252123	Crescent Heights	W	260.5	1.03%	
252124	Davis Shores	W	43.0	0.17%	17.15%
255100	Sanlando	W	11,797.7	46.63%	
255101	Sanlando	S	9,158.0	36.20%	
255102	Sanlando	R	4.0	0.02%	82.85%
			25,299.2	100.00%	100.00%

Eubanks, Brian

		<u>System</u>	<u>ERC Count (I)</u>	<u>Percentage to Total</u>	
LUSI					
251100	Four Lakes	W	66.0	0.44%	
251101	Lake Saunders	W	43.0	0.28%	
251102	South	W	3,065.1	20.23%	
251103	South	S	2,966.8	19.59%	
251106	North	W	5,684.5	37.53%	78.06%
Utilities, Inc. of Florida					
252129	Golden Hills	W	532.1	3.51%	
252130	Golden Hills	S	78.8	0.52%	4.03%
260100	Pennbrooke	W	1,465.0	9.67%	
260101	Pennbrooke	S	1,247.0	8.23%	17.90%
			15,148.3	100.00%	100.00%

Gentilucci, Domenic

		<u>System</u>	<u>ERC Count (I)</u>	<u>Percentage to Total</u>	
245100	Alafaya	S	7,545.9	16.60%	
245101	Alafaya	R	1,065.0	2.34%	18.94%
LUSI					
251100	Four Lakes	W	66.0	0.15%	
251101	Lake Saunders	W	43.0	0.09%	
251102	South	W	3,065.1	6.74%	
251103	South	S	2,966.8	6.53%	
251106	North	W	5,684.5	12.50%	26.01%
Utilities, Inc. of Florida					
252129	Golden Hills	W	532.1	1.17%	
252130	Golden Hills	S	78.8	0.17%	1.34%
255100	Sanlando	W	11,797.7	25.95%	
255101	Sanlando	S	9,158.0	20.14%	
255102	Sanlando	R	4.0	0.01%	46.10%
254101	ACME	N R	742.5	1.63%	1.63%
260100	Pennbrooke	W	1,465.0	3.22%	
260101	Pennbrooke	S	1,247.0	2.74%	5.97%
			45,461.4	100.00%	100.00%

Gongre, Brian

<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
245100 Alafaya	S	7,545.9	14.64%	
245101 Alafaya	R	1,065.0	2.07%	16.71%
246100 Longwood	S	1,745.0	3.39%	3.39%
LUSI				
251100 Four Lakes	W	66.0	0.13%	
251101 Lake Saunders	W	43.0	0.08%	
251102 South	W	3,065.1	5.95%	
251103 South	S	2,966.8	5.76%	
251106 North	W	5,684.5	11.03%	22.94%
Utilities, Inc. of Florida				
252110 Weathersfield	W	1,174.0	2.28%	
252111 Weathersfield	S	1,160.5	2.25%	
252113 Oakland Shores	W	225.5	0.44%	
252114 Little Wekiva	W	61.0	0.12%	
252115 Park Ridge	W	102.0	0.20%	
252116 Phillips	W	77.0	0.15%	
252117 Crystal Lake	W	171.0	0.33%	
252118 Ravenna Park	W	345.0	0.67%	
252119 Ravenna Park	S	245.0	0.48%	
252121 Bear Lake Manor	W	224.5	0.44%	
252122 Jansen	W	250.5	0.49%	
252123 Crescent Heights	W	260.5	0.51%	
252124 Davis Shores	W	43.0	0.08%	
252129 Golden Hills	W	532.1	1.03%	
252130 Golden Hills	S	78.8	0.15%	9.60%
254101 ACME	N R	742.5	1.44%	1.44%
255100 Sanlando	W	11,797.7	22.89%	
255101 Sanlando	S	9,158.0	17.77%	
255102 Sanlando	R	4.0	0.01%	40.66%
260100 Pennbrooke	W	1,465.0	2.84%	
260101 Pennbrooke	S	1,247.0	2.42%	5.26%
		51,545.9	100.00%	100.00%

Hogue, Raymond

<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
245100 Alafaya	S	7,545.9	25.52%	
245101 Alafaya	R	1,065.0	3.60%	29.12%
255100 Sanlando	W	11,797.7	39.90%	
255101 Sanlando	S	9,158.0	30.97%	
255102 Sanlando	R	4.0	0.01%	70.88%
		29,570.6	100.00%	100.00%

McPhee, Allison

<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
260100 Pennbrooke	W	1,465.0	54.02%	
260101 Pennbrooke	S	1,247.0	45.98%	100.00%
		2,712.0	100.00%	100.00%

Overton, Michael

<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
245101 Alafaya	R	1,065.0	4.51%	4.51%
LUSI				
251100 Four Lakes	W	66.0	0.28%	
251101 Lake Saunders	W	43.0	0.18%	
251106 North	W	5,684.5	24.10%	24.56%
Utilities, Inc. of Florida				
252110 Weathersfield	W	1,174.0	4.98%	
252113 Oakland Shores	W	225.5	0.96%	
252114 Little Wekiva	W	61.0	0.26%	
252115 Park Ridge	W	102.0	0.43%	
252116 Phillips	W	77.0	0.33%	
252117 Crystal Lake	W	171.0	0.72%	
252118 Ravenna Park	W	345.0	1.46%	
252121 Bear Lake Manor	W	224.5	0.95%	
252122 Jansen	W	250.5	1.06%	
252123 Crescent Heights	W	260.5	1.10%	
252124 Davis Shores	W	43.0	0.18%	
252129 Golden Hills	W	532.1	2.26%	14.69%
255100 Sanlando	W	11,797.7	50.01%	
255102 Sanlando	R	4.0	0.02%	50.03%
260100 Pennbrooke	W	1,465.0	6.21%	6.21%
		<u>23,591.3</u>	<u>100.00%</u>	<u>100.00%</u>

<u>Parrish, Raymond</u>		<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
		LUSI			
251100	Four Lakes	W	66.0	0.45%	
251101	Lake Saunders	W	43.0	0.30%	
251102	South	W	3,065.1	21.08%	
251103	South	S	2,966.8	20.41%	
251106	North	W	5,684.5	39.10%	81.34%
260100	Pennbrooke	W	1,465.0	10.08%	
260101	Pennbrooke	S	1,247.0	8.58%	18.66%
			14,537.4	100.00%	100.00%

<u>Phillips, Christopher</u>		<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
245100	Alafaya	S	7,545.9	56.78%	
245101	Alafaya	R	1,065.0	8.01%	64.79%
246100	Longwood	S	1,745.0	13.13%	13.13%
		Utilities, Inc. of Florida			
252110	Weathersfield	W	1,174.0	8.83%	
252113	Oakland Shores	W	225.5	1.70%	
252114	Little Wekiva	W	61.0	0.46%	
252115	Park Ridge	W	102.0	0.77%	
252116	Phillips	W	77.0	0.58%	
252117	Crystal Lake	W	171.0	1.29%	
252118	Ravenna Park	W	345.0	2.60%	
252121	Bear Lake Manor	W	224.5	1.69%	
252122	Jansen	W	250.5	1.88%	
252123	Crescent Heights	W	260.5	1.96%	
252124	Davis Shores	W	43.0	0.32%	22.08%
			13,289.9	100.00%	100.00%

<u>Remigio, Robert</u>		<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
255100	Sanlando	W	11,797.7	99.97%	
255102	Sanlando	R	4.0	0.03%	100.00%
			11,801.7	100.00%	100.00%

<u>Sillitoe, Terry</u>		<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
		Utilities, Inc. of Florida			
252110	Weathersfield	W	1,174.0	8.14%	
252113	Oakland Shores	W	225.5	1.56%	
252114	Little Wekiva	W	61.0	0.42%	
252115	Park Ridge	W	102.0	0.71%	
252116	Phillips	W	77.0	0.53%	
252117	Crystal Lake	W	171.0	1.19%	
252118	Ravenna Park	W	345.0	2.39%	
252121	Bear Lake Manor	W	224.5	1.56%	
252122	Jansen	W	250.5	1.74%	18.23%
255100	Sanlando	W	11,797.7	81.77%	81.77%
			14,428.2	100.00%	100.00%

<u>Vanmeter Jr, Nathan</u>		<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
246100	Longwood	S	1,745.0	100.00%	100.00%
			1,745.0	100.00%	100.00%

<u>Weirzbicki, Anthony</u>	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
242100	Lake Placid	W	130.7	0.77%	
242101	Lake Placid	S	130.7	0.77%	1.54%
248100	Cypress Lakes	W	1,247.0	7.34%	
248101	Cypress Lakes	S	1,145.5	6.74%	14.08%
249100	Eagle Ridge	S	1,602.6	9.43%	
249101	Eagle Ridge	S	908.0	5.34%	14.77%
250100	Mid-County	S	3,355.0	19.74%	19.74%
	Utilities, Inc. of Florida				
252106	Orangewood	W	1,788.3	10.52%	
252107	Orangewood	S	162.0	0.95%	
252125	Summertree	W	1,225.0	7.21%	
252126	Summertree	S	1,023.0	6.02%	
252128	Lake Tarpon	W	433.3	2.55%	27.25%
256100	Sandalhaven	S	1,083.9	6.38%	6.38%
257100	Bayside	W	242.0	1.42%	
257101	Bayside	S	241.0	1.42%	2.84%
259100	Labrador	W	781.1	4.60%	
259101	Labrador	S	760.7	4.48%	9.07%
261100	Hutchinson Island	W	195.2	1.15%	
261101	Hutchinson Island	S	167.2	0.98%	2.13%
262100	Sandy Creek	W	203.8	1.20%	
262101	Sandy Creek	S	171.0	1.01%	2.21%
			<u>16,997.0</u>	<u>100.00%</u>	<u>100.00%</u>