

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: March 1, 2010
TO: Ann Cole, Commission Clerk - PSC, Office of Commission Clerk
FROM: Lisa Ray, Staff Assistant, Division of Economic Regulation *LR*
RE: Docket No. 080203-EI, Petition to determine need for West County Energy Center Unit 3 electrical power plant, by Florida Power & Light Company.

Attached is a document for inclusion in the docket file for Docket No. 080203-EI, Petition to determine need for West County Energy Center Unit 3 electrical power plant, by Florida Power & Light Company.

The document is an addendum to the report filed February 25, 2010, required by order number PSC-080591-FOF-EI.

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March 1, 2010

Mr. Marshall Willis, Acting Director
Division of Economic Regulation
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399

Re: West County Energy Center Unit 3 and Modernizations of Cape Canaveral and Riviera Cost Update – Dockets 080203-EI, 080245-EI and 080246-EI

Dear Mr. Willis,

In response to FPL's cost update filed on February 25th, Commission Staff requested FPL provide a report on any incurred costs for the Modernizations of Cape Canaveral and Riviera units through January 31, 2010. Accordingly, FPL is providing the following cost information:

Cost Category	Cape Canaveral Estimate Approved in Need Determination (2013 \$MM)	Cape Canaveral Actual Costs through Jan. 31, 2010 (\$MM)	Riviera Estimate Approved in Need Determination (2014 \$MM)	Riviera Estimate Actual Costs through Jan. 31, 2010 (\$MM)
Power Block	963	5.11	997	2.73
Land	0	0	0	0
Transmission, Interconnection and Integration	33	.12	132	.34
AFUDC	119	.07	147	.03
Total Plant Cost	1,115	5.30	1,276	3.10

Please contact me if you have any questions.

Sincerely,

Amy S. Albury
Director, Regulatory Issues Management

an FPL Group company

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MODERNIZATION COSTS AS OF 1/31/2010

	Development/ Permitting	Cnst	AFUDC	T&D	
Riviera	\$2,303,069.74	\$429,310.15	\$26,158.72	\$343,287.71	\$3,101,826.32
Cape	\$2,636,531.00	\$2,478,211.42	\$64,849.17	\$119,661.87	\$5,299,253.46

	Power Block	Land	Transmission/ Interconnect	AFUDC	Total Plant Cost	
Riviera	\$2,732,379.89	\$0.00	\$343,287.71	\$26,158.72	\$3,101,826.32	Check
Rounded (MM)	\$2.732	\$0.00	\$0.343	\$0.026	\$3.102	\$3.102
Schedule	\$2.73	\$0.00	\$0.34	\$0.03	\$3.10	
Rounded nearest M	\$3	\$0	\$0	\$0	\$3	
Cape	\$5,114,742.42	\$0.00	\$119,661.87	\$64,849.17	\$5,299,253.46	
Rounded (MM)	\$5.115	\$0.00	\$0.120	\$0.065	\$5.299	\$5.299
Schedule	\$5.11	\$0.00	\$0.12	\$0.07	\$5.30	
Rounded nearest M	\$5	\$0	\$0	\$0	\$5	