

From: Kim Kitchen [KKitchen@cagan.com]
Sent: Thursday, June 17, 2010 11:43 AM
To: Filings@psc.state.fl.us
Cc: Bob Casey; 'JMann@PSC.STATE.FL.US'; 'wjdeaspa@bellsouth.net'; 'rwcobin@comcast.net'
Subject: UPDATED Monthly Reports for Customer Class, Meter Size, Consumption and Revenue

Attachments: doc20100616231339.pdf



doc201006162
339.pdf (870 KB)

E-Mail Transmission Guideline

a. Person responsible for filing;
Kimberly Kitchen
Southlake Utilities, Inc.
16554 Cagan Crossings Blvd., Suite 2
Clermont, FL 34714
(352) 394-8898
kkitchen@cagan.com

b. Docket Number and Title;
Docket Number: 080597-WS
Title: Application of Southlake Utilities, Inc. for Increased Water and Wastewater Rates in Lake County

c. Total number of pages in files;
Seven (7) pages

d. Brief description of each attached document;
Letter dated June 17, 2010 to Ms. Ann Cole, Commission Clerk, and Monthly Reports for Customer Class, Meter Size, Consumption and Revenue.

Kim Kitchen
Southlake Utilities, Inc.
16554 Cagan Crossings Blvd., Ste. 2
352-394-8898 office
352-394-8894 fax

DOCUMENT NUMBER DATE

05062 JUN 17 2010

FPSC-COMMISSION CLERK

 **SOUTHLAKE
UTILITIES**
Incorporated
16554 Cagan Crossings Boulevard - Suite No. 2
Clermont, Florida 34714

June 17, 2010

Ms. Ann Cole, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Docket Number: 080597-WS
Title: Application of Southlake Utilities, Inc. for Increased Water and Wastewater Rates in Lake County
Order No: PSC-09-0623-PAA-WS

Dear Ms. Cole:

Pursuant to the referenced Order Number, Southlake Utilities, Inc. hereby files with the Florida Public Service Commission the following;

1. Monthly Reports for both Water and Wastewater systems detailing number of bills rendered by customer class and meter size.
2. Consumption billed by customer class and meter size.
3. Revenues billed by customer class and meter size.

This report is to be filed with the staff semi-annually beginning May 2010 and every six months thereafter for a period of two years.

Please call me at (352) 394-8898 if you have any questions.

Sincerely,

Kim Kitchen

Kimberly Kitchen
Office Manager

Copy: Mr. John Mann w/enc.
Mr. Bob Casey w/enc.
William J. Deas, Esquire w.enc.
Mr. Randall Corbin w/enc.

Phone Number (352) 394-8898 Fax Number (352) 394-8894

DOCUMENT NUMBER-DATE
05062 JUN 17 0
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Southlake Utilities, Inc.

Water Billing

Actions required to be taken by SLU pursuant to Florida Public Service Commission Order No. PSC-09-0623-PAA-WS

Water - Page 1 of 6

Customer Class	December 2009	Meter Size							Total
		5/8" (300)	1" (310)	1 1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered	-	44	8	26	-	-	6	84
	Consumption billed	-	2,222,000	365,000	1,525,000	-	-	4,002,000	8,114,000
	Revenues billed	\$ -	\$ 2,538.60	\$ 452.56	\$ 2,028.25	\$ -	\$ -	\$ 5,322.66	\$ 10,342.07
CM1i (Commercial Irrigation)	Number of bills rendered	14	20	-	-	-	-	-	34
	Consumption billed	365,000	974,000	-	-	-	-	-	1,339,000
	Revenues billed	\$ 485.45	\$ 1,295.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,780.87
CM1 (Commercial Structure)	Number of bills rendered	140	14	17	32	4	9	-	210
	Consumption billed	741,000	734,000	471,000	2,080,000	930,000	541,000	-	5,497,000
	Revenues billed	\$ 985.53	\$ 976.22	\$ 626.43	\$ 2,766.40	\$ 1,236.90	\$ 719.53	\$ -	\$ 7,311.01
APT (Individual Apartment)	Number of bills rendered	571	-	-	-	-	-	-	571
	Consumption billed	1,334,000	-	-	-	-	-	-	1,334,000
	Revenues billed	\$ 1,323.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,323.24
AFTP (Apartment Pool)	Number of bills rendered	36	-	-	4	-	-	-	40
	Consumption billed	2,000	-	-	147,000	-	-	-	149,000
	Revenues billed	\$ 2.66	\$ -	\$ -	\$ 195.51	\$ -	\$ -	\$ -	\$ 198.17
SF (Single Family Residence)	Number of bills rendered	1,315	-	-	-	-	-	-	1,315
	Consumption billed	11,794,000	-	-	-	-	-	-	11,794,000
	Revenues billed	\$ 12,092.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,092.73
Total No. of Bills		2,076	78	25	62	4	3	6	2,254
Total Consumption Billed		14,236,000	3,930,000	836,000	3,752,000	930,000	541,000	4,002,000	28,227,000
Total Revenues Billed		\$ 14,889.61	\$ 4,810.24	\$ 1,078.99	\$ 4,990.16	\$ 1,236.90	\$ 719.53	\$ 5,322.66	\$ 33,048.09

Southlake Utilities, Inc.

Actions required to be taken by SLU pursuant to Florida Public Service Commission Order No. PSC-09-0623-PAA-WS

Water - Page 2 of 6

Customer Class	January 2010	Meter Size							Total
		5/8" (300)	1" (310)	1 1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered	-	44	8	26	-	-	6	84
	Consumption billed	-	2,185,000	424,000	1,606,000	-	-	4,665,000	8,880,000
	Revenues billed	\$ -	\$ 2,733.41	\$ 548.97	\$ 2,135.98	\$ -	\$ -	\$ 6,204.45	\$ 11,622.81
CM1i (Commercial Irrigation)	Number of bills rendered	14	19	11	8	-	-	-	52
	Consumption billed	404,000	1,039,000	1,084,000	2,657,000	-	-	-	5,184,000
	Revenues billed	\$ 537.32	\$ 1,381.87	\$ 1,441.72	\$ 3,533.81	\$ -	\$ -	\$ -	\$ 6,894.72
CM1 (Commercial Structure)	Number of bills rendered	341	14	18	32	4	3	-	212
	Consumption billed	1,225,000	467,000	631,000	2,785,000	1,560,000	839,000	-	7,507,000
	Revenues billed	\$ 1,629.25	\$ 621.11	\$ 839.23	\$ 3,704.05	\$ 2,074.80	\$ 1,115.87	\$ -	\$ 9,984.31
APT (Individual Apartment)	Number of bills rendered	599	-	-	-	-	-	-	599
	Consumption billed	1,452,000	-	-	-	-	-	-	1,452,000
	Revenues billed	\$ 1,467.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,467.58
AFTP (Apartment Pool)	Number of bills rendered	36	-	-	4	-	-	-	40
	Consumption billed	5,000	-	-	145,000	-	-	-	150,000
	Revenues billed	\$ 6.65	\$ -	\$ -	\$ 192.85	\$ -	\$ -	\$ -	\$ 199.50
SF (Single Family Residence)	Number of bills rendered	1,320	-	-	-	-	-	-	1,320
	Consumption billed	19,351,000	-	-	-	-	-	-	19,351,000
	Revenues billed	\$ 22,499.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,499.68
Total No. of Bills		2,110	77	37	70	4	3	6	2,307
Total Consumption Billed		22,437,000	3,691,000	2,139,000	7,193,000	1,560,000	839,000	4,665,000	42,524,000
Total Revenues Billed		\$ 26,140.48	\$ 4,736.39	\$ 2,829.92	\$ 9,566.69	\$ 2,074.80	\$ 1,115.87	\$ 6,204.45	\$ 52,668.60

ACCOUNT NUMBER DATE:
5062 JUN 17 09
FPSC-COMMISSION CLERK

Southlake Utilities, Inc.

Actions required to be taken by SLU pursuant to Florida Public Service Commission Order No. PSC-09-0623-PAA-WS

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Customer Class	February 2010	Meter Size							Total
		5/8" (300)	1" (310)	1 1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered	-	44	8	26	-	-	6	84
	Consumption billed	-	2,241,000	406,000	1,317,000	-	-	4,383,000	8,347,000
	Revenues billed	\$ -	\$ 2,822.83	\$ 522.04	\$ 1,751.61	\$ -	\$ -	\$ 5,829.39	\$ 10,925.87
CM1I (Commercial Irrigation)	Number of bills rendered	14	19	11	8	-	-	-	52
	Consumption billed	183,000	875,000	648,000	2,784,000	-	-	-	4,490,000
	Revenues billed	\$ 243.39	\$ 1,163.75	\$ 861.84	\$ 3,702.72	\$ -	\$ -	\$ -	\$ 5,971.70
CM1 (Commercial Structure)	Number of bills rendered	341	14	18	32	4	3	-	212
	Consumption billed	919,000	367,000	551,000	2,577,000	1,249,000	705,000	-	6,368,000
	Revenues billed	\$ 1,222.27	\$ 488.11	\$ 732.83	\$ 3,427.41	\$ 1,661.17	\$ 937.65	\$ -	\$ 8,469.44
APT (Individual Apartment)	Number of bills rendered	639	-	-	-	-	-	-	639
	Consumption billed	1,943,000	-	-	-	-	-	-	1,943,000
	Revenues billed	\$ 2,203.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,203.87
APTP (Apartment Pool)	Number of bills rendered	36	-	-	4	-	-	-	40
	Consumption billed	15,000	-	-	468,000	-	-	-	483,000
	Revenues billed	\$ 19.95	\$ -	\$ -	\$ 622.44	\$ -	\$ -	\$ -	\$ 642.39
SF (Single Family Residence)	Number of bills rendered	1,370	-	-	-	-	-	-	1,370
	Consumption billed	12,576,000	-	-	-	-	-	-	12,576,000
	Revenues billed	\$ 13,317.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,317.55
Total No. of bills		2,200	77	37	70	4	3	6	2,397
Total Consumption Billed		15,636,000	3,483,000	1,605,000	7,146,000	1,249,000	705,000	4,383,000	34,207,000
Total Revenues Billed		\$ 17,007.03	\$ 4,474.69	\$ 2,116.71	\$ 9,504.18	\$ 1,661.17	\$ 937.65	\$ 5,829.39	\$ 41,530.82

Southlake Utilities, Inc.

Actions required to be taken by SLU pursuant to Florida Public Service Commission Order No. PSC-09-0623-PAA-WS

Water - Page 4 of 6

Customer Class	March 2010	Meter Size							Total
		5/8" (300)	1" (310)	1 1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered	-	44	8	26	-	-	6	84
	Consumption billed	-	2,054,000	454,000	980,000	-	-	3,141,000	6,629,000
	Revenues billed	\$ -	\$ 2,365.32	\$ 532.06	\$ 1,303.40	\$ -	\$ -	\$ 4,177.53	\$ 8,378.31
CM1I (Commercial Irrigation)	Number of bills rendered	14	20	11	8	-	-	-	53
	Consumption billed	185,000	1,035,000	1,282,000	3,078,000	-	-	-	5,580,000
	Revenues billed	\$ 246.05	\$ 1,376.55	\$ 1,705.06	\$ 4,092.74	\$ -	\$ -	\$ -	\$ 7,420.40
CM1 (Commercial Structure)	Number of bills rendered	146	15	19	92	4	3	-	219
	Consumption billed	877,000	422,000	559,000	2,584,000	1,507,000	698,000	-	6,647,000
	Revenues billed	\$ 1,166.41	\$ 561.26	\$ 449.47	\$ 3,436.72	\$ 2,004.31	\$ 928.34	\$ -	\$ 8,546.51
APT (Individual Apartment)	Number of bills rendered	620	-	-	-	-	-	-	620
	Consumption billed	1,405,000	-	-	-	-	-	-	1,405,000
	Revenues billed	\$ 1,416.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,416.05
APTP (Apartment Pool)	Number of bills rendered	36	-	-	4	-	-	-	40
	Consumption billed	3,000	-	-	171,000	-	-	-	174,000
	Revenues billed	\$ 3.99	\$ -	\$ -	\$ 227.43	\$ -	\$ -	\$ -	\$ 231.42
SF (Single Family Residence)	Number of bills rendered	1,365	-	-	-	-	-	-	1,365
	Consumption billed	18,748,000	-	-	-	-	-	-	18,748,000
	Revenues billed	\$ 24,241.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,241.14
Total No. of bills		2,181	79	38	70	4	3	6	2,381
Total Consumption Billed		21,218,000	9,511,000	2,295,000	6,813,000	1,507,000	698,000	3,141,000	39,183,000
Total Revenues Billed		\$ 27,073.64	\$ 4,303.13	\$ 2,686.59	\$ 9,060.29	\$ 2,004.31	\$ 928.34	\$ 4,177.53	\$ 50,233.83

Customer Class	APR 2010	Meter Size							Total
		5/8" (300)	1" (310)	1 1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered	-	44	8	26	-	-	6	84
	Consumption billed	-	1,829,000	387,000	1,243,000	-	-	4,011,000	7,470,000
	Revenues billed	\$ -	\$ 2,270.01	\$ 484.81	\$ 1,653.19	\$ -	\$ -	\$ 5,334.63	\$ 9,742.64
CM1I (Commercial Irrigation)	Number of bills rendered	14	20	11	8	-	-	-	53
	Consumption billed	154,000	1,027,000	917,000	2,146,000	-	-	-	4,244,000
	Revenues billed	\$ 204.82	\$ 1,365.91	\$ 1,219.61	\$ 2,854.18	\$ -	\$ -	\$ -	\$ 5,644.52
CM1 (Commercial Structure)	Number of bills rendered	136	14	19	32	4	3	-	208
	Consumption billed	683,000	501,000	736,000	3,038,000	1,517,000	1,067,000	-	7,542,000
	Revenues billed	\$ 908.39	\$ 666.33	\$ 978.88	\$ 4,040.54	\$ 2,017.61	\$ 1,419.11	\$ -	\$ 10,030.86
APT (Individual Apartment)	Number of bills rendered	632	-	-	-	-	-	-	632
	Consumption billed	1,509,000	-	-	-	-	-	-	1,509,000
	Revenues billed	\$ 1,529.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,529.71
AFTP (Apartment Pool)	Number of bills rendered	36	-	-	4	-	-	-	40
	Consumption billed	16,000	-	-	244,000	-	-	-	260,000
	Revenues billed	\$ 21.28	\$ -	\$ -	\$ 324.52	\$ -	\$ -	\$ -	\$ 345.80
SF (Single Family Residence)	Number of bills rendered	1,332	-	-	-	-	-	-	1,332
	Consumption billed	17,706,000	-	-	-	-	-	-	17,706,000
	Revenues billed	\$ 22,552.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,552.18
Total No. of Bills		2,150	78	38	70	74	3	6	2,349
Total Consumption Billed		20,068,000	3,357,000	2,040,000	6,674,000	1,517,000	1,067,000	4,011,000	36,731,000
Total Revenues Billed		\$ 25,216.38	\$ 4,302.25	\$ 2,683.30	\$ 8,872.43	\$ 2,017.61	\$ 1,419.11	\$ 5,334.63	\$ 49,845.71

Customer Class	MAY 2010	Meter Size							Total
		5/8" (300)	1" (310)	1 1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered	-	44	8	26	-	-	6	84
	Consumption billed	-	2,112,000	439,000	1,034,000	-	-	5,431,000	9,016,000
	Revenues billed	\$ -	\$ 2,569.92	\$ 550.98	\$ 1,375.22	\$ -	\$ -	\$ 7,223.23	\$ 11,719.35
CM1I (Commercial Irrigation)	Number of bills rendered	14	19	11	8	-	-	-	52
	Consumption billed	243,000	1,349,000	883,000	2,876,000	-	-	-	5,351,000
	Revenues billed	\$ 323.19	\$ 1,794.17	\$ 1,174.39	\$ 3,825.08	\$ -	\$ -	\$ -	\$ 7,116.83
CM1 (Commercial Structure)	Number of bills rendered	133	14	18	32	4	3	-	204
	Consumption billed	627,000	517,000	1,059,000	2,230,000	891,111	598,000	-	5,922,111
	Revenues billed	\$ 833.91	\$ 687.61	\$ 1,408.47	\$ 2,965.90	\$ 1,185.03	\$ 795.34	\$ -	\$ 7,876.26
APT (Individual Apartment)	Number of bills rendered	648	-	-	-	-	-	-	648
	Consumption billed	1,781,000	-	-	-	-	-	-	1,781,000
	Revenues billed	\$ 1,759.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,759.62
AFTP (Apartment Pool)	Number of bills rendered	36	-	-	4	-	-	-	40
	Consumption billed	9,000	-	-	353,000	-	-	-	362,000
	Revenues billed	\$ 11.97	\$ -	\$ -	\$ 469.49	\$ -	\$ -	\$ -	\$ 481.46
SF (Single Family Residence)	Number of bills rendered	1,347	-	-	-	-	-	-	1,347
	Consumption billed	20,925,000	-	-	-	-	-	-	20,925,000
	Revenues billed	\$ 27,648.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,648.51
Total No. of Bills		2,376	77	37	70	74	3	6	2,573
Total Consumption Billed		23,585,000	3,978,000	2,381,000	6,493,000	891,111	598,000	5,431,000	43,357,111
Total Revenues Billed		\$ 30,577.30	\$ 5,051.70	\$ 3,133.84	\$ 8,635.69	\$ 1,185.03	\$ 795.34	\$ 7,223.23	\$ 56,602.03

Note: Base facility charges not included for all customer classes

Southlake Utilities, Inc.

Wastewater Billing

Actions required to be taken by SLU pursuant to Florida Public Service Commission Order No. PSC-09-0623-PAA-WS

Wastewater - Page 1 of 6

Customer Class	December 2009	Meter Size							Total
		5/8" (800)	1" (810)	1 1/2" (820)	2" (830)	3" (840)	4" (850)	6" (860)	
CAPT (Commercial Apartment)	Number of bills rendered	-	44	8	26	-	-	6	84
	Consumption billed	-	2,222,000	365,000	1,525,000	-	-	4,002,000	8,114,000
	Revenues billed	\$ -	\$ 2,541.46	\$ 217.75	\$ 2,531.50	\$ -	\$ -	\$ 6,643.32	\$ 11,934.03
CM1 (Commercial Structure)	Number of bills rendered	140	14	17	32	4	3	-	210
	Consumption billed	741,000	734,000	471,000	2,080,000	930,000	541,000	-	5,497,000
	Revenues billed	\$ 1,203.50	\$ 976.08	\$ 781.86	\$ 3,452.80	\$ 1,543.80	\$ 898.06	\$ -	\$ 8,856.10
APT (Individual Apartment)	Number of bills rendered	571	-	-	-	-	-	-	571
	Consumption billed	1,334,000	-	-	-	-	-	-	1,334,000
	Revenues billed	\$ 1,820.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820.06
APTP (Apartment Pool)	Number of bills rendered	36	-	-	4	-	-	-	40
	Consumption billed	2,000	-	-	147,000	-	-	-	149,000
	Revenues billed	\$ 1.66	\$ -	\$ -	\$ 244.02	\$ -	\$ -	\$ -	\$ 245.68
SF (Single Family Residence)	Number of bills rendered	1,315	-	-	-	-	-	-	1,315
	Consumption billed	11,794,000	-	-	-	-	-	-	11,794,000
	Revenues billed	\$ 10,141.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,141.62
Total No. of Bills		2,062	58	25	62	4	3	6	2,220
Total Consumption Billed		13,871,000	2,956,000	836,000	3,752,000	930,000	541,000	4,002,000	26,888,000
Total Revenues Billed		\$ 13,166.84	\$ 3,517.54	\$ 999.61	\$ 6,228.32	\$ 1,543.80	\$ 898.06	\$ 6,643.32	\$ 32,997.49

Southlake Utilities, Inc.

Actions required to be taken by SLU pursuant to Florida Public Service Commission Order No. PSC-09-0623-PAA-WS

Wastewater - Page 2 of 6

Customer Class	January 2010	Meter Size							Total
		5/8" (800)	1" (810)	1 1/2" (820)	2" (830)	3" (840)	4" (850)	6" (860)	
CAPT (Commercial Apartment)	Number of bills rendered	-	44	8	26	-	-	6	84
	Consumption billed	-	2,185,000	424,000	1,606,000	-	-	4,665,000	8,880,000
	Revenues billed	\$ -	\$ 2,619.58	\$ 310.60	\$ 2,665.96	\$ -	\$ -	\$ 7,743.90	\$ 13,340.04
CM1 (Commercial Structure)	Number of bills rendered	141	14	18	32	4	3	-	212
	Consumption billed	1,225,000	467,000	631,000	2,785,000	1,560,000	839,000	-	7,507,000
	Revenues billed	\$ 1,910.66	\$ 717.12	\$ 1,047.46	\$ 4,623.10	\$ 2,589.60	\$ 1,392.74	\$ -	\$ 12,280.68
APT (Individual Apartment)	Number of bills rendered	599	-	-	-	-	-	-	599
	Consumption billed	1,452,000	-	-	-	-	-	-	1,452,000
	Revenues billed	\$ 1,941.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,941.66
APTP (Apartment Pool)	Number of bills rendered	36	-	-	4	-	-	-	40
	Consumption billed	5,000	-	-	145,000	-	-	-	150,000
	Revenues billed	\$ 1.66	\$ -	\$ -	\$ 240.70	\$ -	\$ -	\$ -	\$ 242.36
SF (Single Family Residence)	Number of bills rendered	1,320	-	-	-	-	-	-	1,320
	Consumption billed	19,351,000	-	-	-	-	-	-	19,351,000
	Revenues billed	\$ 13,232.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,232.82
Total No. of Bills		2,096	58	26	62	4	3	6	2,255
Total Consumption Billed		22,033,000	2,652,000	1,055,000	4,536,000	1,560,000	839,000	4,665,000	37,340,000
Total Revenues Billed		\$ 17,086.80	\$ 3,336.70	\$ 1,358.06	\$ 7,529.76	\$ 2,589.60	\$ 1,392.74	\$ 7,743.90	\$ 41,037.56

Customer Class	February 2010	Meter Size							Total
		5/8" (300)	1" (310)	1 1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered	-	44	8	26	-	-	6	84
	Consumption billed	-	2,241,000	405,000	1,317,000	-	-	4,383,000	8,347,000
	Revenues billed	\$ -	\$ 2,662.64	\$ 324.86	\$ 2,186.22	\$ -	\$ -	\$ 7,275.78	\$ 12,449.50
CM1 (Commercial Structure)	Number of bills rendered	141	14	18	32	4	3	-	212
	Consumption billed	919,000	367,000	551,000	2,577,000	1,249,000	705,000	-	6,368,000
	Revenues billed	\$ 1,367.84	\$ 574.36	\$ 914.66	\$ 4,277.82	\$ 2,073.34	\$ 1,170.30	\$ -	\$ 10,378.32
APT (Individual Apartment)	Number of bills rendered	639	-	-	-	-	-	-	639
	Consumption billed	1,943,000	-	-	-	-	-	-	1,943,000
	Revenues billed	\$ 2,292.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,292.18
APTP (Apartment Pool)	Number of bills rendered	36	-	-	4	-	-	-	40
	Consumption billed	15,000	-	-	468,000	-	-	-	483,000
	Revenues billed	\$ 1.66	\$ -	\$ -	\$ 776.88	\$ -	\$ -	\$ -	\$ 778.54
SF (Single Family Residence)	Number of bills rendered	1,370	-	-	-	-	-	-	1,370
	Consumption billed	12,576,000	-	-	-	-	-	-	12,576,000
	Revenues billed	\$ 10,924.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,924.08
Total No. of Bills		2,186	58	26	62	4	3	6	2,345
Total Consumption Billed		15,453,000	2,608,000	957,000	4,362,000	1,249,000	705,000	4,383,000	29,717,000
Total Revenues Billed		\$ 14,585.76	\$ 3,237.00	\$ 1,239.52	\$ 7,240.92	\$ 2,073.34	\$ 1,170.30	\$ 7,275.78	\$ 36,822.62

Customer Class	March 2010	Meter Size							Total
		5/8" (300)	1" (310)	1 1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered	-	44	8	26	-	-	6	84
	Consumption billed	-	1,054,000	454,000	980,000	-	-	3,141,000	6,629,000
	Revenues billed	\$ -	\$ 2,714.10	\$ 289.30	\$ 1,626.80	\$ -	\$ -	\$ 5,214.06	\$ 9,844.26
CM1 (Commercial Structure)	Number of bills rendered	148	15	19	32	4	3	-	219
	Consumption billed	877,000	422,000	558,000	2,584,000	1,507,000	698,000	-	6,647,000
	Revenues billed	\$ 1,427.60	\$ 654.04	\$ 927.94	\$ 4,289.44	\$ 2,501.62	\$ 1,158.68	\$ -	\$ 10,959.32
APT (Individual Apartment)	Number of bills rendered	620	-	-	-	-	-	-	620
	Consumption billed	1,405,000	-	-	-	-	-	-	1,405,000
	Revenues billed	\$ 1,922.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,922.34
APTP (Apartment Pool)	Number of bills rendered	36	-	-	4	-	-	-	40
	Consumption billed	3,000	-	-	171,000	-	-	-	174,000
	Revenues billed	\$ -	\$ -	\$ -	\$ 283.86	\$ -	\$ -	\$ -	\$ 283.86
SF (Single Family Residence)	Number of bills rendered	1,365	-	-	-	-	-	-	1,365
	Consumption billed	18,748,000	-	-	-	-	-	-	18,748,000
	Revenues billed	\$ 14,741.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,741.16
Total No. of Bills		2,167	59	27	62	4	3	6	2,328
Total Consumption Billed		21,033,000	2,476,000	1,013,000	3,735,000	1,507,000	698,000	3,141,000	33,603,000
Total Revenues Billed		\$ 18,091.10	\$ 3,368.14	\$ 1,217.24	\$ 6,200.10	\$ 2,501.62	\$ 1,158.68	\$ 5,214.06	\$ 37,750.94

Customer Class	April 2010	Meter Size							Total
		5/8" (300)	1" (310)	1 1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered	-	44	8	26	-	-	6	84
	Consumption billed	-	1,829,000	387,000	1,243,000	-	-	4,011,000	7,470,000
	Revenues billed	\$ -	\$ 2,307.40	\$ 265.11	\$ 2,063.38	\$ -	\$ -	\$ 6,658.26	\$ 11,294.15
CM1 (Commercial Structure)	Number of bills rendered	136	14	19	32	4	3	-	208
	Consumption billed	683,000	501,000	736,000	3,038,000	1,517,000	1,067,000	-	7,542,000
	Revenues billed	\$ 1,110.54	\$ 801.78	\$ 1,221.76	\$ 5,043.08	\$ 2,518.22	\$ 1,771.22	\$ -	\$ 12,466.60
APT (Individual Apartment)	Number of bills rendered	632	-	-	-	-	-	-	632
	Consumption billed	1,509,000	-	-	-	-	-	-	1,509,000
	Revenues billed	\$ 2,063.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,063.10
AFTP (Apartment Pool)	Number of bills rendered	36	-	-	4	-	-	-	40
	Consumption billed	16,000	-	-	244,000	-	-	-	260,000
	Revenues billed	\$ 1.66	\$ -	\$ -	\$ 405.04	\$ -	\$ -	\$ -	\$ 406.70
SF (Single Family Residence)	Number of bills rendered	1,332	-	-	-	-	-	-	1,332
	Consumption billed	17,706,000	-	-	-	-	-	-	17,706,000
	Revenues billed	\$ 14,655.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,655.60
Total No. of Bills		2,136	58	27	62	4	3	6	2,296
Total Consumption Billed		19,914,000	2,330,000	1,123,000	4,525,000	1,517,000	1,067,000	4,011,000	34,487,000
Total Revenues Billed		\$ 17,830.90	\$ 3,109.18	\$ 1,486.87	\$ 7,511.50	\$ 2,518.22	\$ 1,771.22	\$ 6,658.26	\$ 40,886.15

Customer Class	May 2010	Meter Size							Total
		5/8" (300)	1" (310)	1 1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered	-	44	8	26	-	-	6	84
	Consumption billed	-	2,112,000	439,000	1,034,000	-	-	5,431,000	9,016,000
	Revenues billed	\$ -	\$ 2,672.60	\$ 304.27	\$ 1,716.44	\$ -	\$ -	\$ 9,015.46	\$ 13,708.77
CM1 (Commercial Structure)	Number of bills rendered	133	14	18	32	4	3	-	204
	Consumption billed	627,000	517,000	1,059,000	2,230,000	891,111	598,000	-	5,922,111
	Revenues billed	\$ 986.04	\$ 796.80	\$ 1,757.94	\$ 3,701.80	\$ 1,479.06	\$ 992.68	\$ -	\$ 9,714.32
APT (Individual Apartment)	Number of bills rendered	646	-	-	-	-	-	-	646
	Consumption billed	1,781,000	-	-	-	-	-	-	1,781,000
	Revenues billed	\$ 2,432.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,432.94
AFTP (Apartment Pool)	Number of bills rendered	36	-	-	4	-	-	-	40
	Consumption billed	9,000	-	-	353,000	-	-	-	362,000
	Revenues billed	\$ 1.66	\$ -	\$ -	\$ 585.98	\$ -	\$ -	\$ -	\$ 587.64
SF (Single Family Residence)	Number of bills rendered	1,347	-	-	-	-	-	-	1,347
	Consumption billed	20,925,000	-	-	-	-	-	-	20,925,000
	Revenues billed	\$ 15,515.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,515.34
Total No. of Bills		2,162	58	26	62	4	3	6	2,321
Total Consumption Billed		23,342,000	2,629,000	1,498,000	3,617,000	891,111	598,000	5,431,000	38,006,111
Total Revenues Billed		\$ 18,935.98	\$ 3,469.40	\$ 2,062.21	\$ 6,004.22	\$ 1,479.06	\$ 992.68	\$ 9,015.46	\$ 41,959.01

Note: Base facility charges not included for all customer classes