



Aqua Utilities Florida, Inc.

Docket No. 100330-WS
Application to Increase Rates and Charges
For a "Class A" Utility
In Florida

Volume 1

Appendix 2

**Containing
Detailed Schedules F1 through F10**

Test Year May, 2009 – April 2010

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Aqua Utilities Florida, Inc.

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Application to Increase Rates and Charges
For a "Class A" Utility
In

Florida

VOLUME 1

Appendix 2

Containing
Detailed Schedules F1 through F10

Aqua Utilities Florida
Detailed Engineering Schedules F-1 through F-10

Note: Schedules and Systems included herein reflect agreement among Aqua Utilities Florida, the FPSC, and the FLA OPC

<u>Schedule Title</u>	<u>Schedule Number</u>	<u>Page Number</u>
Gallons of Water Pumped, Sold & Unaccounted For	F-1	3
Gallons of Wastewater Treated	F-2	11
Water Treatment Plant Data	F-3	12
Wastewater Treatment Plant Statistics	F-4	13
Used and Useful Calculations - Water Treatment Plant	F-5	14
Used and Useful Calculations - Wastewater Treatment Plant	F-6	16
Used and Useful Calc. - Water Distribution and Wastewater Collection	F-7	17
Margin Reserve Calculations - Water and Wastewater	F-8	19
ERC Calculation - Water	F-9	21
ERC Calculation - Wastewater	F-10	22

Gallons of Water Pumped, Sold and Unaccounted For
 In Thousands of Gallons
 Docket No. 100330-WS

Florida Public Service Commission
 Schedule: F-1 Appendix
 Preparer Ward

<u>Month</u>	<u>May-09</u>	<u>Jun-09</u>	<u>Jul-09</u>	<u>Aug-09</u>	<u>Sep-09</u>	<u>Oct-09</u>	<u>Nov-09</u>	<u>Dec-09</u>	<u>Jan-10</u>	<u>Feb-10</u>	<u>Mar-10</u>	<u>Apr-10</u>	<u>Total</u>
Water Pumped/Purchased													
48 Estates - Water	1,157	654	576	760	774	746	525	493	586	443	489	511	7,715
Arredondo Est - Water	1,491	1,241	1,300	1,182	1,072	1,053	1,073	951	1,080	836	972	1,070	13,320
Arredondo Farms - Water	1,870	1,815	1,788	1,685	1,673	1,753	1,631	1,926	1,528	1,496	1,608	1,580	20,353
Beecher's Point - Water	292	311	284	196	314	242	270	121	285	232	239	194	2,980
Breeze Hill - Water	385	217	236	246	227	315	361	364	456	408	504	418	4,137
Carlton Village - Water	1,811	1,810	1,629	1,417	1,370	1,497	1,591	1,438	1,437	1,298	1,616	1,765	18,678
East Lk Harris Est/Fr Ctr - Water	552	438	427	445	439	423	423	447	508	494	540	501	5,637
Fairways at Mt. Plymouth - Water	3,999	3,842	4,457	4,159	4,559	5,661	4,217	2,790	2,666	2,106	2,848	4,384	45,688
Fern Terrace - Water	914	775	776	778	700	732	894	1,195	1,625	577	691	752	10,410
Gibsonia Estates - Water	1,773	1,512	1,561	1,257	1,151	1,306	1,297	1,390	1,354	1,189	1,368	1,279	16,437
Grand Terrace - Water	703	598	614	623	602	610	586	632	679	492	493	588	7,220
Haines Creek - Water	603	435	953	517	410	455	402	349	483	364	406	429	5,805
Harmony Homes - Water*	546	393	331	283	319	318	324	313	285	250	273	281	3,915
Hermits Cove/St John High - Water	707	707	648	591	554	660	757	688	764	605	674	898	8,252
Hobby Hills - Water	626	608	570	528	497	577	578	493	521	372	439	408	6,216
Holiday Haven - Water*	675	561	432	367	433	407	351	330	449	377	360	413	5,155
Imperial Mobile Terrace - Water	498	410	388	365	450	525	594	568	696	596	644	479	6,210
Interlachen Lake/Park Manor - Water	1,532	1,239	1,120	1,010	977	1,002	993	878	1,021	797	928	941	12,437
Jasmine Lakes - Water	7,898	9,059	8,463	8,639	7,864	8,104	7,878	8,068	9,052	8,431	8,251	8,984	100,690
Jungle Den - Water*	172	134	179	135	241	146	139	140	236	213	197	185	2,117
Kings Cove - Water	2,616	1,316	1,456	1,879	1,220	1,884	1,795	2,082	1,305	1,115	1,266	1,688	19,622
Kingswood - Water*	192	192	194	170	187	178	186	170	163	235	173	179	2,217
Lake Gibson Estates - Water	6,378	5,725	5,280	5,240	5,309	5,300	5,107	4,905	5,050	4,386	5,240	5,150	63,070
Lake Josephine/Sebring - Water	5,682	5,459	6,363	5,414	5,333	4,484	6,294	4,617	5,038	4,481	5,496	4,982	63,643
Lake Osborne Est - Water*	3,819	3,966	2,803	2,860	2,891	4,522	629	2,889	2,712	2,643	2,308	2,493	34,535
Lake Suzy - Water*	2,523	1,977	2,089	2,057	2,022	3,023	2,912	2,755	3,336	3,227	3,612	3,140	32,673
Leisure Lakes - Water	1,214	1,090	1,372	1,523	1,175	1,043	1,230	1,791	2,015	1,620	1,539	942	16,554
Morningview - Water	282	217	210	217	208	221	214	204	253	195	199	208	2,628
Oakwood - Water*	920	1,031	1,101	968	705	1,162	1,093	926	746	843	682	763	10,939
Ocala Oaks - Water	15,040	12,873	11,782	11,240	10,721	11,792	11,233	10,004	10,102	9,010	10,494	12,735	137,024
Orange Hill/Sugar Creek - Water	1,759	1,575	1,480	1,486	1,446	1,440	1,291	1,264	1,257	1,209	1,260	1,293	16,760
Palm Port - Water	528	458	458	416	393	468	404	377	382	339	405	423	5,050
Palm Terrace - Water*	6,085	4,811	4,849	6,075	4,214	5,114	4,540	5,081	4,350	5,282	3,987	4,613	59,001
Palms Mobile Home Park - Water	133	166	110	162	151	146	142	162	204	224	221	193	2,012
Peace River - Water	1,092	993	862	858	870	912	762	1,106	987	1,053	1,056	901	11,452
Picciola Island - Water	1,329	1,231	1,024	1,100	996	1,071	1,052	937	991	938	965	1,007	12,640
Piney Woods - Water	1,418	1,225	1,314	1,265	1,180	1,329	1,196	1,052	1,162	1,008	1,067	1,215	14,432
Pomona Park - Water	932	915	921	820	908	912	789	894	935	884	813	986	10,708
Quail Ridge - Water	462	390	389	379	357	459	416	413	406	354	375	435	4,835
Ravenswood - Water	401	238	319	278	230	233	234	214	214	186	205	252	3,004
River Grove - Water	611	474	495	498	477	531	502	431	632	418	466	484	6,019
Rosalie Oaks - Water	148	120	120	117	101	132	175	188	233	232	234	209	2,009

Gallons of Water Pumped, Sold and Unaccounted For
 In Thousands of Gallons
 Docket No. 100330-WS

Florida Public Service Commission
 Schedule: F-1 Appendix
 Preparer Ward

<u>Month</u>	<u>May-09</u>	<u>Jun-09</u>	<u>Jul-09</u>	<u>Aug-09</u>	<u>Sep-09</u>	<u>Oct-09</u>	<u>Nov-09</u>	<u>Dec-09</u>	<u>Jan-10</u>	<u>Feb-10</u>	<u>Mar-10</u>	<u>Apr-10</u>	<u>Total</u>
Silver Lake/Western Shores - Water	24,748	18,380	18,361	14,464	15,603	18,482	16,969	12,260	12,645	10,785	13,016	17,916	191,628
Silver Lake Oaks - Water	124	107	100	89	93	93	166	95	106	111	128	133	1,344
Skycrest - Water	1,187	898	956	656	628	700	1,035	1,234	1,451	534	508	540	10,324
Stone Mountain - Water	61	43	36	37	40	39	42	36	38	34	43	47	497
Summit Chase - Water	1,489	1,252	1,374	1,301	1,240	1,381	1,083	1,130	1,074	1,094	1,178	1,020	14,615
Sunny Hills - Water	7,048	8,172	6,812	7,144	5,796	5,594	4,650	4,776	5,721	4,658	5,138	5,513	71,023
Tangerine - Water	4,404	3,509	3,338	3,090	3,147	3,219	2,664	2,261	2,315	1,945	2,420	2,596	34,907
The Woods - Water	526	478	443	433	434	411	486	501	501	426	1,427	1,280	7,344
Tomoka - Water	1,654	1,240	1,388	1,220	1,253	1,292	1,265	1,179	1,110	962	1,159	1,151	14,873
Twin Rivers-Water	642	570	604	463	512	557	551	562	578	839	805	718	7,400
Valencia Terrace - Water	1,784	1,193	1,346	1,349	1,321	1,584	1,359	1,202	1,376	1,454	1,461	1,406	16,837
Venetian Village - Water	762	687	719	710	844	790	807	762	729	637	737	798	8,981
Village Water - Water*	2,367	2,316	3,198	5,844	2,619	2,500	2,424	2,599	2,337	2,434	2,454	2,512	33,604
Welaka - Water	619	456	442	486	386	512	477	403	552	380	438	445	5,595
Wootens - Water	87	109	156	110	67	50	53	63	83	60	71	74	982
Zephyr Shores - Water	660	575	582	509	626	710	799	868	1,051	999	1,184	928	9,491

*Purchased

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Month	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	Total
Gallons sold													
48 Estates - Water	579	579	543	510	737	459	709	409	412	337	364	348	5,985
Arredondo Est - Water	1,049	1,250	1,207	995	1,126	842	868	707	813	711	722	795	11,085
Arredondo Farms - Water	1,480	1,613	1,598	1,476	1,592	1,499	1,424	1,369	1,542	1,190	1,371	1,337	17,492
Beecher's Point - Water	238	157	170	102	425	132	122	162	165	122	257	184	2,234
Breeze Hill - Water	294	180	157	188	167	188	187	355	301	277	522	340	3,155
Carlton Village - Water	1,636	1,159	1,197	1,351	1,394	1,089	1,294	1,242	1,250	1,005	1,277	1,378	15,271
East Lk Harris Est/Fr Ctr - Water	529	478	441	393	410	419	487	505	443	485	564	505	5,659
Fairways at Mt. Plymouth - Water	4,910	2,392	3,410	4,508	3,895	5,453	4,657	3,376	2,584	2,258	2,589	4,421	44,456
Fern Terrace - Water	845	867	843	775	745	598	658	628	630	511	701	682	8,484
Gibsonia Estates - Water	1,433	1,361	1,183	1,038	1,095	1,069	1,092	1,120	1,300	1,049	984	1,362	14,085
Grand Terrace - Water	863	521	537	641	653	525	595	609	637	540	522	500	7,142
Haines Creek - Water	478	449	400	485	403	291	321	328	374	340	387	343	4,600
Harmony Homes - Water	379	315	326	288	281	278	308	280	259	229	251	268	3,462
Hermits Cove/St John High - Water	762	691	629	577	598	543	687	493	584	549	720	583	7,416
Hobby Hills - Water	505	467	445	438	520	373	416	341	360	296	401	370	4,930
Holiday Haven - Water	396	280	302	285	312	327	301	223	268	231	299	260	3,483
Imperial Mobile Terrace - Water	503	426	476	369	397	409	465	553	656	575	692	516	6,037
Interlachen Lake/Park Manor - Water	1,101	1,164	1,066	1,041	980	820	943	721	877	684	841	758	10,996
Jasmine Lakes - Water	6,298	6,764	7,195	6,047	5,634	6,312	6,065	5,860	6,632	5,241	5,237	7,183	74,469
Jungle Den - Water	140	108	140	118	197	101	117	113	167	173	199	137	1,708
Kings Cove - Water	3,027	2,369	1,705	1,897	1,656	1,631	1,727	1,566	1,216	1,012	1,221	1,325	20,351
Kingswood - Water	205	159	172	164	170	167	177	188	172	156	171	178	2,080
Lake Gibson Estates - Water	5,867	4,946	5,386	4,541	4,316	4,827	4,641	4,440	4,576	4,067	3,797	4,648	56,052
Lake Josephine/Sebring - Water	2,826	2,531	2,161	2,556	2,347	2,229	2,446	2,747	2,342	2,222	2,139	2,411	28,956
Lake Osborne Est - Water	3,393	3,041	2,234	2,625	2,705	2,544	2,793	2,617	2,399	2,214	2,266	2,730	31,562
Lake Suzy - Water	2,550	2,052	1,665	1,870	1,732	1,953	2,583	2,804	2,717	2,935	3,341	3,660	29,863
Leisure Lakes - Water	475	381	299	315	277	349	404	469	529	501	630	602	5,230
Morningview - Water	266	215	173	186	164	183	184	170	158	128	168	163	2,157
Oakwood - Water	774	734	773	676	898	727	723	628	671	618	679	656	8,558
Ocala Oaks - Water	14,923	14,021	11,939	10,400	11,115	9,684	11,057	9,041	8,031	7,680	9,855	9,630	127,376
Orange Hill/Sugar Creek - Water	1,622	1,389	1,233	1,303	1,263	1,210	1,236	1,169	1,158	975	909	1,027	14,494
Palm Port - Water	416	449	372	353	357	326	382	316	322	287	322	315	4,216
Palm Terrace - Water	4,076	4,286	4,555	4,320	3,987	4,226	3,861	3,983	4,062	3,358	3,336	4,085	48,135
Palms Mobile Home Park - Water	117	83	73	62	57	70	66	80	91	108	127	87	1,020
Peace River - Water	758	821	787	759	599	625	551	942	550	543	605	647	8,189
Picciola Island - Water	1,120	1,036	1,005	990	867	809	855	846	844	702	917	832	10,825
Piney Woods - Water	1,285	1,168	1,196	1,165	1,131	1,047	1,080	962	916	875	964	969	12,758
Pomona Park - Water	731	549	690	604	689	673	661	507	620	475	585	542	7,326
Quail Ridge - Water	476	387	337	414	417	328	381	379	412	315	395	388	4,629
Ravenswood - Water	331	334	285	288	220	242	212	212	199	166	193	191	2,872
River Grove - Water	578	589	459	487	501	453	533	344	380	480	469	406	5,678
Rosalie Oaks - Water	138	120	98	108	87	83	122	148	160	173	168	178	1,583

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 Preparer Ward

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Silver Lake/Western Shores - Water	25,874	13,295	13,787	14,093	11,039	15,256	13,861	11,290	8,190	7,474	9,368	13,248	156,776
Silver Lake Oaks - Water	134	128	105	104	94	84	114	56	67	67	104	110	1,166
Skycrest - Water	588	608	587	572	556	443	451	780	450	400	458	416	6,309
Stone Mountain - Water	53	40	31	23	24	24	21	31	25	28	36	28	364
Summit Chase - Water	567	627	1,620	593	595	473	557	573	3,991	795	801	557	11,750
Sunny Hills - Water	2,678	2,736	3,600	2,747	2,064	1,851	1,838	1,791	1,990	1,739	1,490	1,947	26,470
Tangerine - Water	3,486	1,791	2,109	1,991	1,920	2,811	2,280	1,982	2,011	1,382	1,903	6,578	30,245
The Woods - Water	208	244	271	212	305	189	216	262	269	243	285	262	2,967
Tomoka - Water	1,423	962	962	968	773	877	957	869	868	726	923	962	11,268
Twin Rivers-Water	564	408	398	382	325	408	443	429	393	453	551	421	5,178
Valencia Terrace - Water	1,559	1,438	1,413	1,345	1,362	1,149	1,387	1,197	1,181	1,168	1,479	1,237	15,914
Venetian Village - Water	827	733	757	682	680	781	924	789	655	604	751	699	8,881
Village Water - Water	1,466	1,668	1,704	1,810	1,669	1,770	2,097	2,134	1,819	1,569	1,623	1,647	20,975
Welaka - Water	510	484	466	415	446	439	451	351	621	444	441	394	5,462
Wootens - Water	75	67	67	52	55	36	43	31	54	49	52	44	624
Zephyr Shores - Water	674	451	472	388	339	417	587	681	756	763	812	986	7,325

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Gallons of Other Uses													
48 Estates - Water	101	180	11	167	140	151	110	55	88	88	304	8	1,402
Arredondo Est - Water	14	14	11	7	11	4	10	12	4	8	4	4	97
Arredondo Farms - Water	160	160	163	152	209	162	154	166	4	22	14	4	1,368
Beecher's Point - Water	4	84	4	4	4	4	4	4	4	4	76	4	194
Breeze Hill - Water	66	28	8	19	19	19	19	29	59	19	13	19	317
Carlton Village - Water	100	188	140	40	158	363	130	238	31	298	41	338	2,064
East Lk Harris Est/Fr Ctr - Water	20	8	9	17	55	12	16	13	24	17	12	11	212
Fairways at Mt. Plymouth - Water	11	190	61	40	30	17	40	30	45	70	30	15	578
Fern Terrace - Water	15	120	11	40	179	91	150	190	969	11	6	11	1,791
Gibsonia Estates - Water	53	66	201	51	51	48	33	48	43	43	33	50	720
Grand Terrace - Water	60	125	5	85	20	13	20	18	26	12	13	17	414
Haines Creek - Water	83	8	505	30	28	91	90	7	88	7	9	9	953
Harmony Homes - Water	20	62	20	21	16	40	20	8	12	10	5	12	246
Hermits Cove/St John High - Water	4	90	101	86	5	118	4	4	4	4	44	81	541
Hobby Hills - Water	95	38	71	60	40	90	67	120	95	75	5	11	765
Holiday Haven - Water	12	4	4	4	14	6	4	4	4	4	14	4	72
Imperial Mobile Terrace - Water	20	23	31	20	18	184	140	10	15	25	15	13	512
Interlachen Lake/Park Manor - Water	111	4	4	4	4	4	4	4	4	4	4	4	149
Jasmine Lakes - Water	735	876	1,486	754	1,335	756	742	795	1,118	1,103	1,334	1,243	12,276
Jungle Den - Water	4	4	4	4	4	4	19	4	4	4	4	4	57
Kings Cove - Water	31	85	31	5	220	14	75	555	45	116	30	126	1,332
Kingswood - Water	8	16	17	15	13	8	14	16	3	3	3	3	118
Lake Gibson Estates - Water	103	48	203	103	157	139	57	107	88	72	107	97	1,280
Lake Josephine/Sebring - Water	2,728	2,716	2,707	2,696	2,653	2,728	2,683	2,683	2,630	2,139	2,646	2,521	31,530
Lake Osborne Est - Water	2	2	2	12	17	2	17	17	-	15	-	-	136
Lake Suzy - Water	-	50	-	200	193	182	-	-	-	-	-	-	625
Leisure Lakes - Water	778	760	993	1,044	1,070	820	853	843	848	834	869	343	10,055
Morningview - Water	7	8	17	15	30	8	40	10	118	34	15	20	320
Oakwood - Water	8	18	19	80	18	14	18	94	3	3	3	3	280
Ocala Oaks - Water	108	93	150	56	187	56	95	98	25	30	82	32	1,010
Orange Hill/Sugar Creek - Water	58	30	129	90	30	30	30	35	30	46	31	23	562
Palm Port - Water	4	4	4	4	4	4	4	4	4	4	4	4	42
Palm Terrace - Water	536	503	362	393	390	338	286	304	364	234	527	401	4,638
Palms Mobile Home Park - Water	30	62	41	80	90	65	70	70	96	101	81	97	882
Peace River - Water	-	101	48	45	75	44	65	251	14	35	55	72	804
Picciola Island - Water	20	100	19	16	95	98	75	12	105	179	18	18	753
Piney Woods - Water	42	29	37	32	32	28	40	28	238	90	-	45	641
Pomona Park - Water	4	89	4	4	34	4	4	4	4	34	4	4	188
Quail Ridge - Water	15	13	18	12	10	14	16	13	8	15	18	10	162
Ravenswood - Water	10	20	16	10	8	8	40	6	5	5	7	41	176
River Grove - Water	4	4	4	4	4	4	4	4	4	5	7	7	50
Rosalie Oaks - Water	17	4	7	12	12	27	28	38	25	25	11	12	217

Gallons of Water Pumped, Sold and Unaccounted For
 In Thousands of Gallons
 Docket No. 100330-WS

Florida Public Service Commission
 Schedule: F-1 Appendix
 Preparer Ward

<u>Month</u>	<u>May-09</u>	<u>Jun-09</u>	<u>Jul-09</u>	<u>Aug-09</u>	<u>Sep-09</u>	<u>Oct-09</u>	<u>Nov-09</u>	<u>Dec-09</u>	<u>Jan-10</u>	<u>Feb-10</u>	<u>Mar-10</u>	<u>Apr-10</u>	<u>Total</u>
Silver Lake/Western Shores - Water	150	1,979	1,915	250	2,796	1,073	2,446	403	856	1,259	735	2,028	15,889
Silver Lake Oaks - Water	4	4	8	4	5	4	54	5	5	5	5	26	124
Skycrest - Water	348	140	200	100	20	179	140	180	15	91	13	92	1,516
Stone Mountain - Water	10	7	6	10	20	12	18	7	9	6	7	10	119
Summit Chase - Water	230	13	819	38	380	8	18	20	20	116	11	41	1,712
Sunny Hills - Water	4,485	4,794	5,308	5,097	2,945	3,989	2,420	585	257	364	715	288	31,248
Tangerine - Water	230	520	335	280	1,412	60	162	220	130	59	230	134	3,771
The Woods - Water	230	189	177	175	170	282	180	-	205	188	960	1,143	3,899
Tomoka - Water	333	84	124	137	40	9	9	25	155	112	155	150	1,331
Twin Rivers-Water	244	139	52	10	259	11	11	8	134	190	134	49	1,238
Valencia Terrace - Water	91	50	85	95	80	106	30	60	77	150	50	192	1,065
Venetian Village - Water	95	11	20	30	40	6	8	7	56	10	10	98	391
Village Water - Water	44	544	1,514	3,514	32	54	44	119	44	44	44	39	6,030
Welaka - Water	7	7	7	7	7	7	7	7	7	7	8	7	85
Wootens - Water	4	16	16	4	24	4	5	4	4	4	12	20	114
Zephyr Shores - Water	34	69	73	76	93	82	38	16	34	39	39	17	607

Gallons of Water Pumped, Sold and Unaccounted For
 In Thousands of Gallons
 Docket No. 100330-WS

Florida Public Service Commission
 Schedule: F-1 Appendix
 Preparer Ward

<u>Month</u>	<u>May-09</u>	<u>Jun-09</u>	<u>Jul-09</u>	<u>Aug-09</u>	<u>Sep-09</u>	<u>Oct-09</u>	<u>Nov-09</u>	<u>Dec-09</u>	<u>Jan-10</u>	<u>Feb-10</u>	<u>Mar-10</u>	<u>Apr-10</u>	<u>Total</u>	<u>%UAW</u>
Unaccounted For Water														
48 Estates - Water	476	(105)	23	84	(103)	136	(294)	29	86	18	(179)	155	328	4.2%
Arredondo Est - Water	429	(22)	83	181	(65)	207	196	232	264	117	246	271	2,139	16.1%
Arredondo Farms - Water	230	42	27	57	(128)	92	53	391	(18)	284	223	239	1,493	7.3%
Beecher's Point - Water	51	71	110	91	(115)	107	145	(44)	117	107	(93)	7	552	18.5%
Breeze Hill - Water	26	9	71	39	41	108	155	(20)	96	112	(31)	59	666	16.1%
Carlton Village - Water	75	463	292	26	(182)	44	167	(42)	156	(5)	299	49	1,343	7.2%
East Lk Harris Est/Fr Ctr - Water	4	(49)	(23)	35	(26)	(8)	(80)	(70)	41	(8)	(36)	(15)	(234)	-4.2%
Fairways at Mt. Plymouth - Water	(922)	1,260	986	(389)	634	191	(480)	(616)	37	(223)	229	(51)	654	1.4%
Fern Terrace - Water	54	(212)	(77)	(38)	(224)	43	86	378	26	56	(16)	59	135	1.3%
Gibsonia Estates - Water	287	85	177	168	5	189	172	222	11	97	351	(133)	1,632	9.9%
Grand Terrace - Water	(219)	(48)	72	(102)	(71)	72	(29)	5	16	(60)	(42)	71	(336)	-4.6%
Haines Creek - Water	43	(22)	48	2	(21)	74	(10)	14	21	17	11	77	252	4.3%
Harmony Homes - Water	147	16	(16)	(27)	22	(0)	(4)	26	14	11	17	1	207	5.3%
Hermits Cove/St John High - Water	(59)	(74)	(82)	(72)	(49)	(1)	67	191	177	53	(90)	234	295	3.6%
Hobby Hills - Water	26	103	55	31	(63)	114	96	32	66	1	33	27	520	8.4%
Holiday Haven - Water	267	277	127	79	108	75	46	104	178	142	48	149	1,600	31.0%
Imperial Mobile Terrace - Water	(26)	(39)	(119)	(25)	35	(68)	(11)	5	25	(4)	(63)	(50)	(339)	-5.5%
Interlachen Lake/Park Manor - Water	320	71	51	(34)	(7)	178	46	154	141	110	83	179	1,291	10.4%
Jasmine Lakes - Water	865	1,419	(218)	1,838	894	1,036	1,071	1,414	1,302	2,086	1,680	558	13,946	13.8%
Jungle Den - Water	29	23	36	14	41	41	3	24	65	37	(5)	45	352	16.6%
Kings Cove - Water	(442)	(1,137)	(279)	(23)	(656)	238	(7)	(39)	44	(12)	16	237	(2,060)	-10.5%
Kingswood - Water	(21)	17	5	(9)	4	3	(5)	(34)	(12)	76	(2)	(3)	19	0.9%
Lake Gibson Estates - Water	408	731	(309)	596	836	334	409	358	386	247	1,336	406	5,738	9.1%
Lake Josephine/Sebring - Water	128	212	1,496	162	333	(473)	1,165	(813)	66	120	711	50	3,157	5.0%
Lake Osborne Est - Water	424	923	567	223	169	1,976	(2,181)	255	313	414	42	(287)	2,837	8.2%
Lake Suzy - Water	(27)	(126)	424	(13)	97	889	329	(49)	619	292	271	(520)	2,185	6.7%
Leisure Lakes - Water	(39)	(51)	80	164	(173)	(126)	(27)	480	638	285	41	(2)	1,269	7.7%
Morningview - Water	10	(5)	21	17	14	30	(10)	24	(23)	33	16	26	151	5.7%
Oakwood - Water	138	279	309	212	(210)	421	351	204	71	222	(0)	104	2,101	19.2%
Ocala Oaks - Water	8	(1,242)	(307)	784	(581)	2,052	81	865	2,046	1,300	558	3,073	8,638	6.3%
Orange Hill/Sugar Creek - Water	79	156	118	93	153	200	25	60	69	189	320	243	1,704	10.2%
Palm Port - Water	108	6	83	59	32	138	19	57	56	48	79	105	792	15.7%
Palm Terrace - Water	1,474	22	(68)	1,362	(163)	549	393	794	(75)	1,690	124	127	6,228	10.6%
Palms Mobile Home Park - Water	(14)	21	(3)	19	4	11	6	12	18	14	13	9	110	5.4%
Peace River - Water	334	71	27	54	195	243	146	(87)	423	476	396	182	2,459	21.5%
Picciola Island - Water	189	95	0	94	34	165	121	79	41	57	30	158	1,063	8.4%
Piney Woods - Water	91	28	81	68	16	254	77	63	8	43	103	202	1,033	7.2%
Pomona Park - Water	197	277	227	212	185	235	124	384	312	376	225	441	3,193	29.8%
Quail Ridge - Water	(29)	(10)	34	(47)	(70)	117	19	21	(14)	24	(38)	37	45	0.9%
Ravenswood - Water	60	(117)	18	(20)	2	(17)	(18)	(4)	10	15	5	21	(44)	-1.5%
River Grove - Water	30	(119)	32	7	(27)	74	(34)	84	248	(66)	(9)	71	291	4.8%
Rosalie Oaks - Water	(7)	(4)	16	(3)	2	22	25	2	48	34	55	19	208	10.4%

Gallons of Water Pumped, Sold and Unaccounted For
 In Thousands of Gallons
 Docket No. 100330-WS

Florida Public Service Commission
 Schedule: F-1 Appendix
 Preparer Ward

<u>Month</u>	<u>May-09</u>	<u>Jun-09</u>	<u>Jul-09</u>	<u>Aug-09</u>	<u>Sep-09</u>	<u>Oct-09</u>	<u>Nov-09</u>	<u>Dec-09</u>	<u>Jan-10</u>	<u>Feb-10</u>	<u>Mar-10</u>	<u>Apr-10</u>	<u>Total</u>	
Silver Lake/Western Shores - Water	(1,276)	3,106	659	121	1,768	2,153	662	566	3,599	2,052	2,913	2,640	18,963	9.9%
Silver Lake Oaks - Water	(14)	(25)	(13)	(19)	(6)	6	(2)	35	34	39	20	(3)	54	4.0%
Skycrest - Water	250	150	169	(16)	52	77	444	274	986	43	38	31	2,498	24.2%
Stone Mountain - Water	(2)	(4)	(1)	4	(4)	4	3	(1)	4	1	-	10	13	2.7%
Summit Chase - Water	692	612	(1,066)	670	265	900	508	537	(2,937)	182	367	423	1,153	7.9%
Sunny Hills - Water	(115)	642	(2,096)	(700)	787	(246)	392	2,400	3,474	2,555	2,933	3,278	13,305	18.7%
Tangerine - Water	688	1,198	894	819	(185)	348	222	59	174	503	287	(4,116)	891	2.6%
The Woods - Water	88	44	(5)	47	(41)	(61)	89	239	27	(5)	182	(125)	479	6.5%
Tomoka - Water	(102)	195	303	115	441	406	300	285	86	124	82	39	2,274	15.3%
Twin Rivers-Water	(166)	23	155	71	(72)	138	97	125	51	196	120	247	984	13.3%
Valencia Terrace - Water	134	(295)	(151)	(90)	(121)	329	(58)	(55)	118	137	(68)	(23)	(142)	-0.8%
Venetian Village - Water	(160)	(57)	(58)	(1)	124	3	(124)	(34)	18	22	(24)	1	(291)	-3.2%
Village Water - Water	857	105	(20)	521	919	677	284	347	475	822	787	827	6,599	19.6%
Welaka - Water	103	(35)	(32)	63	(68)	67	19	46	(76)	(71)	(12)	44	47	0.8%
Wootens - Water	9	25	73	55	(12)	11	6	29	26	7	7	10	244	24.8%
Zephyr Shores - Water	(48)	55	38	46	194	212	174	171	261	198	334	(75)	1,560	16.4%

Gallons of Wastewater Treated
 In Thousands of Gallons
 Docket No. 100330-WS

Florida Public Service Commission
 Schedule: F-2 Appendix
 Preparer Ward

STP #1 Total Plant Flows/Purchased Sewage Treatment

<u>Month</u>	<u>May-09</u>	<u>Jun-09</u>	<u>Jul-09</u>	<u>Aug-09</u>	<u>Sep-09</u>	<u>Oct-09</u>	<u>Nov-09</u>	<u>Dec-09</u>	<u>Jan-10</u>	<u>Feb-10</u>	<u>Mar-10</u>	<u>Apr-10</u>	<u>Total</u>
Arredondo Farms	1,338	1,333	1,299	1,275	1,190	1,260	1,056	1,393	1,239	1,131	1,242	1,021	14,777
Beecher's Point*	125	370	251	22	297	162	133	155	159	223	225	250	2,372
Breeze Hill	401	707	928	637	1,886	477	280	822	910	736	1,086	1,123	9,993
Fairways	841	1,039	838	854	837	923	913	943	977	872	977	921	10,935
FI Central Commerce Park	1,210	1,342	1,433	1,411	1,314	1,259	1,262	1,486	1,388	1,294	1,516	1,297	16,212
Holiday Haven	944	615	691	841	579	412	282	513	496	718	706	415	7,212
Jasmine Lakes	5,748	5,823	8,239	6,663	6,735	5,724	5,447	6,012	5,626	5,186	5,853	5,799	72,855
Jungle Den	461	457	539	659	480	301	317	436	463	537	540	342	5,531
Kings Cove	889	792	730	737	857	734	709	769	746	723	943	817	9,446
Lake Gibson Estates*	2,325	2,422	2,045	2,326	2,137	1,842	1,842	1,987	2,088	2,016	2,544	2,781	26,355
Lake Suzy	1,158	1,302	1,225	1,158	1,339	1,642	1,642	1,636	2,178	3,064	3,084	1,813	21,241
Leisure Lakes	478	476	642	467	373	309	401	500	528	600	633	480	5,887
Morningview	194	202	192	189	213	177	161	185	156	142	190	118	2,120
Palm Port	618	489	580	699	617	491	496	485	499	457	482	506	6,419
Palm Terrace	3,501	3,301	3,459	3,393	3,203	3,203	3,137	6,012	3,220	2,941	3,072	2,964	41,405
Park Manor	355	451	351	536	302	175	160	156	132	161	184	190	3,153
Peace River	840	984	1,098	988	1,071	643	523	900	842	857	841	765	10,352
Rosalie Oaks	377	350	350	300	350	300	250	350	350	350	304	165	3,796
Silver Lake Oaks	119	169	114	203	133	104	96	107	110	159	213	126	1,653
South Seas	2,890	3,538	3,882	3,773	2,678	2,532	2,995	3,041	3,110	2,499	3,300	3,622	37,860
Summit Chase	669	686	707	647	590	626	609	579	625	425	519	507	7,189
Sunny Hills	341	347	311	421	314	360	329	380	395	353	336	355	4,242
The Woods	279	471	330	266	291	266	275	316	260	269	330	268	3,621
Valencia Terrace	954	881	779	802	796	954	1,223	946	973	950	1,140	863	11,261
Venetian Village	687	607	900	1,255	904	765	741	941	877	892	1,203	827	10,599
Village Water	1,282	1,479	1,655	1,611	1,758	1,571	1,209	1,355	1,107	1,071	1,262	1,325	16,685
Zephyr Shores*	597	747	475	397	555	528	623	725	886	1,071	973	734	8,311

*Purchased

Water Treatment Plant Data

Docket No. 100330-WS

Florida Public Service Commission

Schedule: F-3 Appendix

Preparer Ward

	<u>Plant Capacity</u>	<u>Maximum Day</u>	<u>Five-Day Max Year</u>		<u>Day 1</u>	<u>Day 2</u>	<u>Day 2</u>	<u>Day 3</u>	<u>Day 3</u>	<u>Day 4</u>	<u>Day 4</u>	<u>Day 5</u>	<u>Day 5</u>	<u>Average</u>	<u>Avg Daily</u>	<u>Required</u>												
			<u>GPD</u>	<u>Date</u>											<u>GPD</u>	<u>Date</u>	<u>GPD</u>	<u>Date</u>	<u>GPD</u>	<u>Date</u>	<u>GPD</u>	<u>Date</u>	<u>GPD</u>	<u>Date</u>	<u>GPD</u>	<u>GPD</u>	<u>Flow</u>	<u>Fire Flow</u>
																											<u>GPD</u>	<u>GPD</u>
Arredondo Est - Water	290,000	5/6/2009	71,000	5/6/2009	71,000	11/4/2009	65,000	5/9/2009	64,000	5/10/2009	64,000	4/8/2010	63,000	65,400	36,568	-												
Arredondo Farms - Water	290,000	9/16/2009	109,000	9/16/2009	109,000	6/17/2009	96,000	2/19/2010	86,000	4/6/2010	84,000	12/10/2009	82,000	91,400	56,039	-												
Breeze Hill - Water	256,000	4/8/2010	33,500	4/8/2010	33,500	4/9/2010	33,500	4/13/2010	30,500	4/14/2010	30,500	5/19/2009	29,500	31,500	11,072	-												
Carlton Village - Water	288,000	11/2/2009	110,480	11/2/2009	110,480	5/10/2009	103,700	5/7/2009	98,600	3/1/2010	98,180	6/22/2009	91,900	100,572	50,490	-												
East Lk Harris Est/Fr Ctr - Water	144,000	5/7/2009	29,690	5/7/2009	29,690	5/14/2009	28,170	1/25/2010	26,901	1/24/2010	26,901	5/4/2009	26,200	27,572	15,718	-												
Fairways at Mt. Plymouth - Water	360,000	7/16/2009	253,000	7/16/2009	253,000	10/8/2009	252,400	7/23/2009	245,500	5/7/2009	241,400	10/1/2009	236,900	245,840	123,295	-												
Fern Terrace - Water	129,600	1/18/2010	87,967	1/18/2010	87,967	1/17/2010	87,966	1/16/2010	87,966	1/9/2010	87,600	1/10/2010	87,600	87,820	28,889	-												
Gibsonia Estates - Water	100,000	7/5/2009	98,000	7/5/2009	98,000	7/6/2009	98,000	7/4/2009	98,000	5/5/2009	82,000	5/6/2009	82,000	91,600	44,945	-												
Hermits Cove/St John High - Water	130,000	11/13/2009	49,300	11/13/2009	49,300	4/9/2010	40,000	11/12/2009	38,600	4/24/2010	38,100	4/25/2010	38,100	40,820	21,952	-												
Hobby Hills - Water	234,000	11/4/2009	44,410	11/4/2009	44,410	11/3/2009	44,410	5/1/2009	32,780	6/26/2009	31,680	1/1/2010	28,030	36,262	17,471	60,000												
Interlachen Lake/Park Manor - Water	145,600	5/13/2009	131,900	5/13/2009	131,900	5/14/2009	74,600	5/10/2009	62,667	5/9/2009	62,667	5/11/2009	62,667	78,900	34,315	-												
Lake Josephine/Sebring - Water	300,000	7/7/2009	398,760	7/7/2009	398,760	10/8/2009	337,110	10/13/2009	337,060	7/8/2009	327,560	9/1/2009	314,460	342,990	176,972	-												
Peace River - Water	260,000	12/9/2009	141,400	12/9/2009	141,400	12/8/2009	108,400	3/5/2010	101,000	2/9/2010	72,200	8/11/2009	69,500	98,500	31,067	-												
Picciola Island - Water	198,000	11/1/2009	56,950	11/1/2009	56,950	11/2/2009	56,950	6/15/2009	56,067	6/14/2009	56,067	6/13/2009	56,067	56,420	34,777	-												
Rosalie Oaks - Water	526,000	1/12/2010	15,500	1/12/2010	15,500	1/13/2010	15,500	2/27/2010	15,000	2/1/2010	12,000	3/1/2010	12,000	14,000	5,340	60,000												
Silver Lake/Western Shores - Water	2,634,000	5/14/2009	1,440,000	5/14/2009	1,440,000	5/7/2009	1,430,000	5/6/2009	1,320,000	5/10/2009	1,275,000	5/11/2009	1,275,000	1,348,000	505,967	60,000												
Skycrest - Water	126,000	1/5/2010	162,500	1/5/2010	162,500	1/6/2010	162,500	1/7/2010	160,000	1/8/2010	160,000	1/2/2010	93,433	147,687	29,822	60,000												
Sunny Hills - Water	1,872,000	7/15/2009	752,500	7/15/2009	752,500	7/10/2009	505,500	7/14/2009	375,900	8/21/2009	365,000	7/13/2009	364,300	472,640	202,160	84,000												
Tomoka - Water	193,000	8/6/2009	113,100	8/6/2009	113,100	5/8/2009	77,000	5/3/2009	75,200	5/4/2009	75,200	5/10/2009	68,800	81,860	40,962	-												
Twin Rivers-Water	180,000	2/14/2010	61,800	2/14/2010	61,800	2/15/2010	61,800	6/23/2009	54,700	7/11/2009	54,500	5/3/2009	44,100	55,380	19,949	-												
Venetian Village - Water	216,000	6/18/2009	41,560	6/18/2009	41,560	9/15/2009	40,710	9/20/2009	40,515	9/21/2009	40,515	9/17/2009	38,710	40,402	24,430	-												
Welaka - Water	244,400	5/3/2009	49,940	5/3/2009	49,940	5/2/2009	49,940	5/4/2009	49,940	5/5/2009	41,310	5/1/2009	39,860	46,198	15,418	-												
Zephyr Shores - Water	57,000	3/10/2010	95,000	3/10/2010	95,000	10/28/2009	86,000	2/22/2010	61,000	3/2/2010	58,000	3/27/2010	58,000	71,600	25,561	-												

Wastewater Treatment Plant Data

Docket No. 100330-WS

Florida Public Service Commission

Schedule: F-4 Appendix

Preparer: Ward

	<u>Plant Capacity</u>	<u>Avg Daily flow Max Month</u>	
	<u>GPD</u>	<u>Month</u>	<u>GPD</u>
Arredondo Farms	60,000	December-2009	44,935
Breeze Hill	40,000	September-2009	63,000
Fairways	75,000	June-2009	35,000
FI Central Commerce Park	95,000	March-2010	49,000
Holiday Haven	25,000	May-2009	30,000
Jungle Den	21,000	August-2009	21,261
Kings Cove	55,000	March-2010	30,419
Leisure Lakes	50,000	July-2009	21,000
Morningview	20,000	September-2009	6,871
Palm Port	15,000	August-2009	22,548
Peace River	40,000	July-2009	35,000
Rosalie Oaks	15,000	May-2009	12,167
Silver Lake Oaks	15,000	March-2010	6,861
South Seas	264,000	July-2009	125,226
Summit Chase	54,000	July-2009	22,806
Sunny Hills	50,000	August-2009	13,581
The Woods	15,000	June-2009	15,194
Valencia Terrace	80,000	November-2009	39,452
Venetian Village	36,000	August-2009	40,484
Village Water	75,000	September-2009	58,586

**Used and Useful Calculations
Water Treatment Plant
Docket No. 100330-WS**

Florida Public Service Commission
Schedule: F-5 Appendix
Preparer: Ward

System	<u>Wells Permanent</u> (Gallons)		Max Day GPM	Perm Growth Ratio	Excess UAW GPM	Required Fire Flow GPM	Peak Hour Demand No Storage GPM	Max Day Demand Storage GPD	Max Supply Well GPM	Total Well Capacity GPM	Firm Capacity No Storage GPM	Firm Capacity Storage GPD	Wells Perm U&U Calculation	Wells Perm U&U Used	Note #
	Storage	Multiple Wells													
Arredondo Est - Water	no	yes	49.31	1.00	1.53	0.00	97.08		300	790	490.00		19.81%	100.00%	1
Arredondo Farms - Water		yes	75.69	1.00	0.00	0.00	151.39		300	550	250.00		60.56%	100.00%	2
Breeze Hill - Water	no	no	23.26	1.00	0.48	0.00	46.05		177	177	0.00		0.00%	100.00%	3
Carlton Village - Water	no	yes	76.72	1.19	0.00	0.00	153.44		200	400	200.00		76.72%	95.00%	4
East Lk Harris Est/Fr Ctr - Water	no	no	20.62	1.00	0.00	0.00	41.24		200	200	0.00		0.00%	100.00%	5
Fairways at Mt. Plymouth - Water	no	yes	175.69	1.00	0.00	0.00	351.39		450	900	450.00		78.09%	100.00%	6
Fern Terrace - Water	no	no	61.09	1.00	0.00	0.00	122.18		180	180	0.00		0.00%	100.00%	7
Gibsonia Estates - Water	no	yes	68.06	1.00	0.00	0.00	136.11		270	395	125.00		108.89%	61.00%	8
Hermits Cove/St John High - Water	yes	yes	34.24	1.00	0.00	0.00		49,300	150	300		144,000	34.24%	31.00%	9
Hobby Hills - Water	no	yes	30.84	1.00	0.00	41.67	61.68		175	325	150.00		41.12%	100.00%	10
Interlachen Lake/Park Manor - Water	yes	yes	91.60	1.00	0.09	0.00		131,770	180	360	180.00	172,800	76.26%	76.26%	11
Lake Josephine/Sebring - Water	yes	no	276.92	1.00	0.00	0.00		398,760	400	800	400.00	384,000	103.84%	100.00%	12
Peace River - Water	no	no	98.19	1.00	2.50	0.00	193.89		181	181	0.00		0.00%	100.00%	13
Picciola Island - Water	no	yes	39.55	1.06	0.00	0.00	79.10		175	325	150.00		52.73%	75.00%	14
Rosalie Oaks - Water	no	no	10.76	1.00	0.01	41.67	21.51		250	250	0.00	-	0.00%	100.00%	15
Silver Lake/Western Shores - Water	yes	yes	1000.00	1.00	0.00	41.67		1,500,000	1425	3450	2025.00	1,944,000	77.16%	93.71%	16
Skycrest - Water	no	yes	112.85	1.00	2.79	41.67	222.91		500	675	175.00		127.37%	100.00%	17
Sunny Hills - Water	yes	yes	522.57	1.14	11.80	58.33		924,540	600	1300	700.00	672,000	137.58%	100.00%	18
Tomoka - Water	yes	yes	78.54	1.00	1.50	0.00	155.59	110,945	268	543	275.00	264,000	42.02%	100.00%	19
Twin Rivers-Water	no	no	42.92	1.00	0.46	0.00	85.37	61,131	75	75	0.00	-	0.00%	100.00%	20
Venetian Village - Water	no	yes	28.86	1.08	0.00	0.00	57.72		240	340	100.00		57.72%	74.00%	21
Welaka - Water	yes	yes	34.68	1.08	0.00	0.00		53,828	110	186	76.00	72,960	73.78%	79.73%	22
Zephyr Shores - Water	no	no	65.97	1.00	1.16	0.00	130.78		530	1030	500.00		26.16%	100.00%	23

Note # :

- 1 Found to be 100% last order - built out
- 2 Found to be 100% last order - built out
- 3 U&U determined in Order NO. PSC-02-1114-PAA-WS
- 4 95% per last order
- 5 Found to be 100% last order - built out
- 6 No growth, system built out, therefore 100% used and useful
- 7 This system has a single well and is therefore 100% Used and Useful.
- 8 61% per last order
- 9 31% per last order
- 10 Found to be 100% last order - built out
- 11 Found to be 100% last order - built out
- 12 This system has a single well and is therefore 100% Used and Useful.
- 13 This system has a single well and is therefore 100% Used and Useful.

Note # :

- 14 75% per last order
- 15 This system has a single well and is therefore 100% Used and Useful.
- 16 93.71% per last order
- 17 Found to be 100% last order - built out
- 18 91% per last order
- 19 100% per last order - built out
- 20 This system has a single well and is therefore 100% Used and Useful.
- 21 74% per last order
- 22 79.73% per last order
- 23 100% per last order - built out

**Used and Useful Calculations
Wastewater Treatment Plant
Docket No. 100330-WS**

Florida Public Service Commission
Schedule: F-6 Appendix- Plant
Preparer: Ward

(Gallons)

<u>System</u>	<u>Avg Daily Demand-Treated GPD</u>	<u>I&I %</u>	<u>Excess I&I GPD</u>	<u>Growth Ratio</u>	<u>Adjusted AVG Daily Demand GPD</u>	<u>Plant Capacity GPD</u>	<u>Treatment U&U Calculated</u>	<u>Treatment U&U Used</u>	
Arredondo Farms	40,484.9	0.0%	0.0	1.00	40,484.9	60,000	67.47%	100.00%	This system is fully developed as planned. Accordingly, all facilities and assets are considered 100% Used and Useful. Confirmed in last case
Breeze Hill	38,344.4	0.0%	0.0	1.00	38,344.4	40,000	95.86%	95.86%	
Fairways	29,958.9	0.0%	0.0	1.00	29,958.9	75,000	39.95%	100.00%	No growth, system built out, therefore 100% used and useful
FI Central Commerce Park	44,416.4	7.1%	3154.4	1.00	41,262.1	95,000	43.43%	100.00%	This system is fully developed as planned. Accordingly, all facilities and assets are considered 100% Used and Useful. Confirmed in last case
Holiday Haven	19,757.5	21.4%	4226.6	1.00	15,530.9	25,000	62.12%	75.00%	Stipulated in last rate case.
Jungle Den	15,153.3	0.0%	0.0	1.00	15,153.3	21,000	72.16%	100.00%	Approved in last rate case.
Kings Cove	25,880.0	0.0%	0.0	1.00	25,880.0	55,000	47.05%	100.00%	Approved in last rate case.
Leisure Lakes	16,128.8	0.0%	0.0	1.00	16,128.8	50,000	32.26%	39.00%	Stipulated in last rate case.
Morningview	5,807.9	0.0%	0.0	1.14	6,593.7	20,000	32.97%	100.00%	This system is fully developed as planned. Accordingly, all facilities and assets are considered 100% Used and Useful. Confirmed in last case
Peace River	27,366.7	19.7%	5595.1	1.00	21,771.6	40,000	54.43%	100.00%	No growth, system built out, therefore 100% used and useful
Rosalie Oaks	11,968.5	33.3%	3460.2	1.00	8,508.4	15,000	56.72%	100.00%	Approved in last rate case.
Silver Lake Oaks	4,528.8	7.7%	347.9	1.00	4,180.8	15,000	27.87%	42.00%	Approved in last rate case - Stipulated
South Seas	103,726.0	0.0%	0.0	1.00	103,726.0	264,000	39.29%	100.00%	Stipulated in last rate case.
Summit Chase	19,694.8	0.0%	0.0	1.00	19,694.8	54,000	36.47%	100.00%	Stipulated in last rate case.
Sunny Hills	11,621.9	0.0%	0.0	1.00	11,621.9	50,000	23.24%	49.00%	Approved in last rate case - Stipulated
The Woods	12,000.0	7.6%	753.0	1.00	11,247.0	15,000	74.98%	100.00%	100% per last case- older system, no growth
Valencia Terrace	30,852.3	0.0%	0.0	1.06	32,825.8	80,000	41.03%	100.00%	Stipulated in last rate case.
Venetian Village	29,038.9	38.5%	11193.1	1.00	17,845.8	36,000	49.57%	100.00%	Stipulated in last rate case.
Village Water	55,827.8	0.0%	0.0	1.06	59,193.8	75,000	78.93%	78.93%	

**Used and Useful Calculations
Wastewater Treatment Plant
Docket No. 100330-WS
Inflow and Infiltration
(Gallons)**

Florida Public Service Commission
Schedule: F-6 Appendix- I&I
Preparer Ward

System	8" Gravity Swr Ft	8# Gravity Sewer Inch Ft	6" Gravity Swr Ft	Gravity Sewer Inch Ft	Total Inch Ft	Total Inch Mile	Daily Allowed 500GPD/ Inch Miles	Annual Infiltration	Inflow @ 10 % of Wtr Sold	Acceptable I&I
Arredondo Farms	26,310	210,480		0	210,480	39.86	19931.8	7,275,114	1,638,281	8,913,395
Beechers Point	2,377	19,016		0	19,016	3.60	1800.8	657,277	98,790	756,067
Breeze Hill (See Note 1)	2,939	23,512		0	23,512	4.45	2226.5	812,678	293,573	1,106,251
Fairways	10,100	80,800		0	80,800	15.30	7651.5	2,792,803	1,312,525	4,105,328
FI Central Commerce Park	7,364	58,912		0	58,912	11.16	5578.8	2,036,258	0	2,036,258
Holiday Haven	9,808	78,464		0	78,464	14.86	7430.3	2,712,061	325,059	3,037,120
Jasmine Lakes	63,269	506,152		0	506,152	95.86	47931.1	17,494,837	7,111,833	24,606,670
Jungle Den (See Note 1)	4,704	37,632		0	37,632	7.13	3563.6	1,300,727	166,814	1,467,541
Kings Cove	11,905	95,240		0	95,240	18.04	9018.9	3,291,913	1,971,662	5,263,575
Lake Gibson Estates	16,934	135,472		0	135,472	25.66	12828.8	4,682,508	1,995,083	6,677,591
Lake Suzy	18,747	149,976		0	149,976	28.40	14202.3	5,183,830	1,941,333	7,125,163
Leisure Lakes	13,567	108,536		0	108,536	20.56	10278.0	3,751,481	519,844	4,271,326
Morningview	2,856	22,848		0	22,848	4.33	2163.6	789,727	207,430	997,157
Palm Port	5,191	41,528	2,558	15,348	56,876	10.77	5386.0	1,965,884	410,231	2,376,115
Palm Terrace	41,118	328,944		0	328,944	62.30	31150.0	11,369,750	3,963,839	15,333,589
Park Manor (See Note 1)	1,363	10,904		0	10,904	2.07	1032.6	376,890	113,153	490,043
Peace River	5,654	45,232		0	45,232	8.57	4283.3	1,563,417	747,002	2,310,419
Rosalie Oaks	4,162	33,296		0	33,296	6.31	3153.0	1,150,856	153,595	1,304,451
Silver Lake Oaks	1,722	13,776		0	13,776	2.61	1304.5	476,159	116,650	592,809
South Seas	9,180	73,440		0	73,440	13.91	6954.5	2,538,409	6,434,213	8,972,622
Summit Chase	6,039	48,312		0	48,312	9.15	4575.0	1,669,875	683,692	2,353,567
Sunny Hills	25,791	206,328		0	206,328	39.08	19538.6	7,131,602	533,666	7,665,269
The Woods	4,850	38,800		0	38,800	7.35	3674.2	1,341,098	222,816	1,563,915
Valencia Terrace	14,941	119,528		0	119,528	22.64	11318.9	4,131,413	1,601,197	5,732,609
Venetian Village	7,408	59,264		0	59,264	11.22	5612.1	2,048,424	496,144	2,544,568
Village Water	17,445	139,560		0	139,560	26.43	13215.9	4,823,807	1,257,477	6,081,284
Zephyr Shores	18,771	150,168		0	150,168	28.44	14220.5	5,190,466	706,131	5,896,597

System	Gallons Sold Sewer	Res % of Wtr Sold	Res Wtr Sold	Res Estimated Return @ 80%	Gen Svc Wtr Sold	Gen Svc Est Return	Acceptable Wastewtr Amt	Acceptable Wstwtr and I&I	Treated Gallons	Total Excess I&I	% Excess I&I Calc'd	% Excess I&I Used
Arredondo Farms	16,382,813	95.7%	15,680,813	12,544,650	702,000	673,920	13,218,570	22,131,965	14,777,000	(7,354,965)	0.00%	0.00%
Beechers Point	987,900	38.6%	381,500	305,200	606,400	582,144	887,344	1,643,410	2,371,800	728,390	30.71%	30.71%
Breeze Hill (See Note 1)	2,935,732	100.0%	2,935,732	2,348,585	-	0	2,348,585	3,454,837	9,993,000	6,538,163	65.43%	0.00%
Fairways	13,125,251	100.0%	13,125,251	10,500,201	-	0	10,500,201	14,605,529	10,935,000	(3,670,529)	0.00%	0.00%
FI Central Commerce Park					13,567,076	13,024,393	13,024,393	15,060,651	16,212,000	1,151,349	7.10%	7.10%
Holiday Haven	3,250,592	94.0%	3,055,592	2,444,474	195,000	187,200	2,631,674	5,668,794	7,211,500	1,542,706	21.39%	21.39%
Jasmine Lakes	71,118,327	96.1%	68,336,827	54,669,462	2,781,500	2,670,240	57,339,702	81,946,372	72,854,500	(9,091,872)	0.00%	0.00%
Jungle Den (See Note 1)	1,668,141	92.7%	1,546,841	1,237,472	121,300	116,448	1,353,920	2,821,462	5,530,940	2,709,478	48.99%	0.00%
Kings Cove	19,716,620	100.0%	19,716,620	15,773,296	-	0	15,773,296	21,036,871	9,446,200	(11,590,671)	0.00%	0.00%
Lake Gibson Estates	19,950,830	93.5%	18,655,830	14,924,664	1,295,000	1,243,200	16,167,864	22,845,454	26,355,000	3,509,546	13.32%	13.32%
Lake Suzy	19,413,334	34.7%	6,731,728	5,385,382	12,681,606	12,174,342	17,559,724	24,684,887	21,240,500	(3,444,387)	0.00%	0.00%
Leisure Lakes	5,198,445	100.0%	5,198,445	4,158,756	-	0	4,158,756	8,430,081	5,887,000	(2,543,081)	0.00%	0.00%
Morningview	2,074,300	100.0%	2,074,300	1,659,440	-	0	1,659,440	2,656,597	2,119,900	(536,697)	0.00%	0.00%
Palm Port	4,102,307	100.0%	4,102,307	3,281,846	-	0	3,281,846	5,657,961	6,418,800	760,839	11.85%	11.85%
Palm Terrace	39,638,389	99.7%	39,529,889	31,623,911	108,500	104,160	31,728,071	47,061,660	41,405,012	(5,656,648)	0.00%	0.00%
Park Manor (See Note 1)	1,131,533	94.3%	1,067,533	854,026	64,000	61,440	915,466	1,405,510	3,152,870	1,747,360	55.42%	0.00%
Peace River	7,470,018	98.0%	7,324,018	5,859,215	146,000	140,160	5,999,375	8,309,793	10,352,000	2,042,207	19.73%	19.73%
Rosalie Oaks	1,535,948	100.0%	1,535,948	1,228,759	-	0	1,228,759	2,533,209	3,796,168	1,262,959	33.27%	33.27%
Silver Lake Oaks	1,166,500	100.0%	1,166,500	933,200	-	0	933,200	1,526,009	1,653,000	126,991	7.68%	7.68%
South Seas	64,342,128	21.8%	14,019,503	11,215,602	50,322,625	48,309,720	59,525,322	68,497,944	37,860,000	(30,637,944)	0.00%	0.00%
Summit Chase	6,836,918	99.4%	6,793,518	5,434,815	43,400	41,664	5,476,479	7,830,046	7,188,600	(641,446)	0.00%	0.00%
Sunny Hills	5,336,663	99.8%	5,327,363	4,261,891	9,300	8,928	4,270,819	11,936,087	4,242,000	(7,694,087)	0.00%	0.00%
The Woods	2,228,164	100.0%	2,228,164	1,782,531	-	0	1,782,531	3,346,446	3,621,300	274,854	7.59%	7.59%
Valencia Terrace	16,011,966	79.7%	12,766,966	10,213,573	3,245,000	3,115,200	13,328,773	19,061,382	11,261,100	(7,800,282)	0.00%	0.00%
Venetian Village	4,961,442	100.0%	4,961,442	3,969,154	-	0	3,969,154	6,513,722	10,599,200	4,085,478	38.55%	38.55%
Village Water	12,574,771	0.0%	-	-	12,574,771	12,071,781	12,071,781	18,153,065	16,684,948	(1,468,117)	0.00%	0.00%
Zephyr Shores	7,061,313	93.1%	6,573,013	5,258,410	488,300	468,768	5,727,178	11,623,775	8,311,000	(3,312,775)	0.00%	0.00%

Note 1: AUF has included a request for pro forma plant to conduct an I&I study and improvements. This will address I&I, therefore no adjustment should be made

**Used and Useful Calculations
Water Distribution and Wastewater Collection Systems
Docket No. 100330-WS**

Florida Public Service Commission
Schedule: F-7 Appendix
Preparer Ward

Water

<u>System</u>	<u>Test Year</u> <u>Connections *</u>	<u>Trended</u> <u>Growth</u>	<u>Trended</u> <u>2014 Cust</u>	<u>Lots</u> <u>Fronting</u> <u>Mains</u>	<u>Permanent</u> <u>U&U</u> <u>Calc'd</u>	<u>Permanent</u> <u>U&U</u> <u>Used</u>	<u>Perm</u> <u>U&U</u> <u>Used</u>	
48 Estates - Water	87	1.13	98	118	83.4%	83.4%	85.0%	stipulated
Arredondo Est - Water	252	1.00	252	538	46.8%	46.8%	100.0%	
Beecher's Point - Water	52	1.00	52	93	55.9%	55.9%	100.0%	
Breeze Hill - Water	128	1.00	128	132	97.0%	100.0%	100.0%	
Carlton Village - Water	283	1.19	338	612	55.2%	55.2%	47.0%	stipulated
Fairways at Mt. Plymouth - Water	241	1.00	241	244	98.8%	100.0%	100.0%	No growth, system built out, therefore 100% used and useful
Gibsonia Estates - Water	202	1.00	202	206	98.1%	100.0%	100.0%	
Hermits Cove/St John High - Water	284	1.00	284	357	79.6%	79.6%	81.0%	stipulated
Holiday Haven - Water	125	1.00	125	335	37.3%	37.3%	76.0%	stipulated
Interlachen Lake/Park Manor - Water	292	1.00	292	375	77.9%	77.9%	83.0%	stipulated
Kingswood - Water	66	1.00	66	66	100.0%	100.0%	100.0%	stipulated
Lake Josephine/Sebring - Water	561	1.00	561	1013	55.4%	55.4%	85.0%	
Leisure Lakes - Water	281	1.00	281	335	83.9%	83.9%	83.9%	stipulated
Morningview - Water	40	1.06	42	43	98.6%	100.0%	100.0%	
Oakwood - Water	281	1.00	281	335	83.9%	83.9%	100.0%	stipulated
Orange Hill/Sugar Creek - Water	246	1.00	246	273	90.1%	90.1%	100.0%	
Palm Port - Water	109	1.00	109	120	90.8%	90.8%	100.0%	
Palm Terrace - Water	1194	1.00	1194	1210	98.7%	100.0%	100.0%	stipulated
Palms Mobile Home Park - Water	64	1.00	64	79	81.0%	81.0%	87.7%	
Peace River - Water	107	1.00	107	131	81.7%	81.7%	100.0%	No growth, system built out, therefore 100% used and useful
Picciola Island - Water	160	1.06	169	227	74.7%	74.7%	80.0%	stipulated
Piney Woods - Water	180	1.00	180	213	84.5%	84.5%	100.0%	
Ravenswood - Water	46	1.00	46	54	85.2%	85.2%	100.0%	
River Grove - Water	113	1.00	113	114	99.1%	100.0%	100.0%	
Rosalie Oaks - Water	100	1.00	100	125	80.0%	80.0%	100.0%	
Silver Lake/Western Shores - Water	1596	1.00	1596	1764	90.5%	90.5%	100.0%	
Silver Lake Oaks - Water	46	1.00	46	53	86.8%	86.8%	86.8%	
Skycrest - Water	122	1.00	122	135	90.4%	90.4%	100.0%	
Stone Mountain - Water	10	1.00	10	22	45.5%	45.5%	54.0%	stipulated
Sunny Hills - Water	578	1.14	659	6384	10.3%	10.3%	13.0%	stipulated
Tangerine - Water	289	1.12	325	575	56.5%	56.5%	60.0%	stipulated
The Woods - Water	80	1.00	80	106	75.5%	75.5%	75.5%	
Tomoka - Water	196	1.00	196	197	99.5%	100.0%	100.0%	
Twin Rivers-Water	78	1.00	78	80	97.5%	100.0%	100.0%	
Valencia Terrace - Water	359	1.00	359	361	99.4%	100.0%	100.0%	
Venetian Village - Water	172	1.08	186	219	84.8%	84.8%	84.8%	
Village Water - Water	190	1.00	190	220	86.4%	86.4%	100.0%	
Welaka - Water	164	1.08	177	343	51.5%	51.5%	51.5%	
Wootens - Water	23	1.00	23	54	42.6%	42.6%	65.7%	
Zephyr Shores - Water	525	1.00	525	526	99.8%	100.0%	100.0%	

* = Connections from maps

**Used and Useful Calculations
Water Distribution and Wastewater Collection Systems
Docket No. 100330-WS**

Florida Public Service Commission
Schedule: F-7 Appendix
Preparer Ward

Wastewater

<u>System</u>	<u>Test Year</u> <u>Connections</u> *	<u>Trended</u> <u>Growth</u>	<u>Trended</u> <u>2014 Cust</u>	<u>Lots</u> <u>Fronting</u> <u>Mains</u>	<u>Permanent</u> <u>U&U</u> <u>Calc'd</u>	<u>Permanent</u> <u>U&U</u> <u>Used</u>	<u>Perm</u> <u>U&U</u> <u>Used</u>	
Beechers Point	17	1.00	17	46	37.0%	37.0%	100.0%	
Breeze Hill	127	1.00	127	132	96.2%	100.0%	100.0%	Built Out
Fairways	240	1.00	240	244	98.4%	100.0%	100.0%	Built Out
FI Central Commerce Park	78	1.00	78	72	108.3%	100.0%	100.0%	
Holiday Haven	111	1.00	111	162	68.5%	68.5%	75.0%	stipulated
Jungle Den	143	1.00	143	102	140.2%	100.0%	100.0%	Approved in last rate case.
Leisure Lakes	283	1.00	283	335	84.5%	84.5%	84.5%	
Morningview	36	1.14	41	43	95.0%	100.0%	100.0%	
Palm Port	109	1.00	109	120	90.8%	90.8%	90.8%	
Peace River	100	1.00	100	125	80.0%	80.0%	100.0%	No growth, system built out, 100% used and useful
Rosalie Oaks	99	1.00	99	125	79.2%	79.2%	100.0%	
Silver Lake Oaks	46	1.00	46	53	86.8%	86.8%	86.8%	
Sunny Hills	286	1.00	286	517	55.3%	55.3%	55.3%	
The Woods	73	1.00	73	103	70.9%	70.9%	70.9%	
Valencia Terrace	355	1.06	378	361	104.6%	100.0%	100.0%	
Village Water	38	1.06	40	70	57.6%	57.6%	57.6%	
Zephyr Shores	526	1.00	526	526	100.0%	100.0%	100.0%	

* = Connections from maps

Margin Reserve Calculations
Docket No. 100330-WS

Florida Public Service Commission
Schedule: F-8 Appendix (Water)
Preparer Ward

<u>Water Systems</u>	<i>Single Family Residence Customers :</i>					<u>Calc'd Lnr</u>	<u>Grwth Count</u>						<u>Prmnt</u>
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>Rqsn Slope</u>	<u>Used(>1%)</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>Growth</u>
48 Estates - Water	79	81	86	87	85	1.8	1.8	89	91	93	94	96	1.13
Arredondo Est - Water	228	227	218	210	215	-4.3	0.0	215	215	215	215	215	1.00
Arredondo Farms - Water	346	362	351	354	351	0.2	0.0	351	351	351	351	351	1.00
Beecher's Point - Water	53	49	46	43	45	-2.2	0.0	45	45	45	45	45	1.00
Breeze Hill - Water	-	-	140	124	122	-9.0	0.0	122	122	122	122	122	1.00
Carlton Village - Water	220	238	249	255	255	8.7	8.7	270	278	287	296	304	1.19
East Lake Harris/Fr Ctr - Water	209	204	200	200	200	-2.2	0.0	200	200	200	200	200	1.00
Fairways at Mt. Plymouth - Water	-	-	241	238	238	-1.5	0.0	238	238	238	238	238	1.00
Fern Terrace - Water	125	123	124	123	122	-0.6	0.0	122	122	122	122	122	1.00
Gibsonia Estates - Water**	280	251	256	282	278	2.7	0.0	278	278	278	278	278	1.00
Hermits Cove/St Johns High - Water	267	267	267	267	275	1.6	0.0	275	275	275	275	275	1.00
Hobby Hills - Water	100	99	102	101	97	-0.4	0.0	97	97	97	97	97	1.00
Holiday Haven - Water	127	126	120	118	116	-3.0	0.0	116	116	116	116	116	1.00
Interlachen Lake/Park Manor - Water	281	279	275	271	274	-2.2	0.0	274	274	274	274	274	1.00
Kingswood - Water	65	62	63	61	59	-1.3	0.0	59	59	59	59	59	1.00
Lake Josephine/Sebring Lakes - Wtr	633	633	633	633	623	-2.0	0.0	623	623	623	623	623	1.00
Leisure Lakes - Water	300	284	280	285	284	-3.1	0.0	284	284	284	284	284	1.00
Morningview - Water	35	29	35	34	35	0.5	0.5	35	36	36	37	37	1.06
Oakwood - Water	232	210	219	207	210	-4.7	0.0	210	210	210	210	210	1.00
Orange Hill/Sugar Creek - Water	231	232	236	238	236	1.6	0.0	236	236	236	236	236	1.00
Palm Port - Water	107	104	108	107	107	0.3	0.0	107	107	107	107	107	1.00
Palm Terrace - Water	1,197	1,125	1,171	1,151	1,146	-7.6	0.0	1,146	1,146	1,146	1,146	1,146	1.00
Palms Mobile Home Park - Water	62	61	60	60	58	-0.9	0.0	58	58	58	58	58	1.00
Peace River - Water	95	94	95	96	94	0.0	0.0	94	94	94	94	94	1.00
Picciola Island - Water	141	140	146	145	147	1.7	1.7	149	151	152	154	156	1.06
Piney Woods - Water	-	174	172	173	173	-0.2	0.0	173	173	173	173	173	1.00
Pomona Park - Water	150	143	151	145	143	-1.2	0.0	143	143	143	143	143	1.00
Ravenswood - Water	-	45	46	45	46	0.2	0.0	46	46	46	46	46	1.00
River Grove - Water	108	108	108	107	107	-0.3	0.0	107	107	107	107	107	1.00
Rosalie Oaks - Water	-	95	95	94	93	-0.7	0.0	93	93	93	93	93	1.00
Silver Lake/Western Shores - Water	1,585	1,594	1,607	1,603	1,600	3.9	0.0	1,600	1,600	1,600	1,600	1,600	1.00
Silver Lake Oaks - Water	45	45	41	40	38	-1.9	0.0	38	38	38	38	38	1.00
Skycrest - Water	119	119	119	118	116	-0.7	0.0	116	116	116	116	116	1.00
Stone Mountain - Water	10	10	10	10	10	0.0	0.0	10	10	10	10	10	1.00
Sunny Hills - Water	519	534	565	571	571	14.1	14.1	594	608	623	637	651	1.14
Tangerine - Water	244	240	252	262	266	6.6	6.6	273	279	286	292	299	1.12
The Woods - Water	-	69	72	73	66	-0.8	0.0	66	66	66	66	66	1.00
Tomoka - Water	271	264	264	263	263	-1.7	0.0	263	263	263	263	263	1.00
Twin Rivers-Water	271	264	264	263	263	-1.7	0.0	263	263	263	263	263	1.00
Valencia Terrace - Water	346	332	332	334	334	-2.2	0.0	334	334	334	334	334	1.00
Venetian Village - Water	150	155	159	160	157	1.9	1.9	162	164	166	168	170	1.08
Village Water - Water	146	138	136	140	136	-1.8	0.0	136	136	136	136	136	1.00
Welaka - Water	141	145	149	149	149	2.0	2.0	153	155	157	159	161	1.08
Wootens - Water	29	29	28	28	28	-0.3	0.0	28	28	28	28	28	1.00
Zephyr Shores - Water	491	492	499	500	501	2.8	0.0	501	501	501	501	501	1.00

** Uses ERCs for growth

Margin Reserve Calculations
Docket No. 100330-WS

Florida Public Service Commission
Schedule: F-8 Appendix (Wastewater)
Preparer Ward

<u>Wastewater Systems</u>	<u>Single Family Residence Customers :</u>					<u>Calc'd Lnr</u>		<u>Grwth Count</u>		<u>Prmnt</u>				
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>Rgsn Slope</u>	<u>Used(>1%)</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>Growth</u>	
Arredondo Farms	346	359	341	344	325	-5.7	0	325	325	325	325	325	1.00	
Beechers Point **	116	116	114	106	99	-4.4	0	99	99	99	99	99	1.00	
Breeze Hill	-	-	126	124	123	-1.5	0	123	123	123	123	123	1.00	
Fairways	-	-	241	238	238	-1.5	0	238	238	238	238	238	1.00	
FI Central Commerce Park **	53	54	54	53	54	0.2	0	54	54	54	54	54	1.00	
Holiday Haven	109	107	106	100	102	-2.1	0	102	102	102	102	102	1.00	
Jasmine Lakes	1,548	1,544	1,511	1,499	1,490	-16.1	0	1,490	1,490	1,490	1,490	1,490	1.00	
Jungle Den	136	136	136	135	134	-0.5	0	134	134	134	134	134	1.00	
Kings Cove	-	200	198	197	195	-1.6	0	195	195	195	195	195	1.00	
Lake Gibson Estates	326	319	317	315	314	-2.8	0	314	314	314	314	314	1.00	
Lake Suzy	271	215	209	203	205	-14.4	0	205	205	205	205	205	1.00	
Leisure Lakes	296	282	276	279	282	-3.1	0	282	282	282	282	282	1.00	
Morningview	32	30	35	34	34	0.8	0.8	35	36	37	38	39	1.14	
Palm Port	108	107	107	106	105	-0.7	0	105	105	105	105	105	1.00	
Palm Terrace	1,044	1,008	1,019	996	995	-11.0	0	995	995	995	995	995	1.00	
Park Manor	32	29	25	26	24	-1.9	0	24	24	24	24	24	1.00	
Peace River	93	92	91	91	88	-1.1	0	88	88	88	88	88	1.00	
Rosalie Oaks	-	95	95	93	92	-1.1	0	92	92	92	92	92	1.00	
Silver Lake Oaks	46	46	41	40	38	-2.2	0	38	38	38	38	38	1.00	
South Seas **	716	716	711	700	706	-3.7	0	706	706	706	706	706	1.00	
Summit Chase	-	216	215	212	211	-1.8	0	211	211	211	211	211	1.00	
Sunny Hills	180	180	175	172	167	-3.4	0	167	167	167	167	167	1.00	
The Woods	-	74	68	66	61	-4.1	0	61	61	61	61	61	1.00	
Valencia Terrace **	401	406	405	413	432	6.9	6.9	432	439	446	453	460	1.06	
Venetian Village	95	95	95	95	94	-0.2	0	94	94	94	94	94	1.00	
Village Water **	33	32	33	34	34	0.5	0.45	34	35	35	36	36	1.06	
Zephyr Shores	519	517	500	499	499	-5.8	0	499	499	499	499	499	1.00	

** Uses ERCs for growth

Equivalent Residential Connections - Water
 Docket No. 100330-WS

Florida Public Service Commission
 Schedule: F-9 Appendix
 Preparer Ward

Note:

ERCs are calculated for systems that are required to report and have >20% commercial usage in the test year

Gibsonia Estates Water

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Year	SFR Customers			SFR Gallons Sold	Gallons/SFR (5)/(4)	Total Gallons Sold	Total ERCs (7)/(6)	Annual % Incr. in ERCs
1	2005	237	232	234.3	13,178	56.240	15,765	280.3	
2	2006	232	207	219.8	25,606	116.505	29,272	251.3	-10.37%
3	2007	207	209	208.2	16,362	78.584	20,110	255.9	1.85%
4	2008	209	221	214.9	13,177	61.326	17,318	282.4	10.35%
5	2009	221	214	217.5	11,665	53.630	14,919	278.2	-1.49%
Average Growth Through 5-Year Period (Col. 8)									-0.19%

Equivalent Residential Connections - Wastewater
Docket No. 100330-WS

Florida Public Service Commission
Schedule: F-10 Appendix
Preparer Ward

Note:

ERCs are calculated for systems that are required to report and have >20% commercial usage in the test year

Beechers Point

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Year	SFR Customers			SFR Gallons Treated	Gallons/SFR (5)/(4)	Total Gallons Treated	Total ERCs (7)/(6)	Annual % Incr. in ERCs
1	2005	46	44	44.8	480	10.716	1,244	116.1	
2	2006	44	45	44.7	1,143	25.598	2,961	115.7	-0.36%
3	2007	45	43	44.0	1,045	23.747	2,707	114.0	-1.45%
4	2008	43	39	40.8	935	22.933	2,422	105.6	-7.35%
5	2009	39	38	38.2	853	22.344	2,210	98.9	-6.35%
Average Growth Through 5-Year Period (Col. 8)									-3.93%

FI Central Commerce Park

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Year	SFR Customers			SFR Gallons Treated	Gallons/SFR (5)/(4)	Total Gallons Treated	Total ERCs (7)/(6)	Annual % Incr. in ERCs
1	2005	53	54	53.3	14,346	269.408	14,346	53.3	
2	2006	54	54	53.8	16,788	312.335	16,788	53.8	0.94%
3	2007	54	54	53.8	16,040	298.419	16,040	53.8	0.00%
4	2008	54	53	53.3	15,948	299.493	15,948	53.3	-0.93%
5	2009	53	56	54.3	15,490	285.530	15,490	54.3	1.88%
Average Growth Through 5-Year Period (Col. 8)									0.47%

**Equivalent Residential Connections - Wastewater
Docket No. 100330-WS**

**Florida Public Service Commission
Schedule: F-10 Appendix
Page 2 of 2
Preparer Ward**

South Seas

Line No.	(1) Year	(2) SFR Customers			(5) SFR Gallons Treated	(6) Gallons/SFR (5)/(4)	(7) Total Gallons Treated	(8) Total ERCs (7)/(6)	(9) Annual % Incr. in ERCs
		(3) Beginning	(3) Ending	(4) Average					
1	2005	156	156	156.0	4,530	29.030	20,790	716.2	
2	2006	156	156	156.0	6,802	43.591	31,218	716.2	0.00%
3	2007	156	154	154.9	9,751	62.950	44,750	710.9	-0.74%
4	2008	154	151	152.6	8,210	53.801	37,680	700.4	-1.48%
5	2009	151	156	153.7	8,393	54.592	38,521	705.6	0.75%
Average Growth Through 5-Year Period (Col. 8)									-0.37%

Valencia Terrace

Line No.	(1) Year	(2) SFR Customers			(5) SFR Gallons Treated	(6) Gallons/SFR (5)/(4)	(7) Total Gallons Treated	(8) Total ERCs (7)/(6)	(9) Annual % Incr. in ERCs
		(3) Beginning	(3) Ending	(4) Average					
1	2005	325	317	321.0	11,973	37.298	14,966	401.3	
2	2006	317	332	324.5	13,280	40.924	16,600	405.6	1.09%
3	2007	332	316	324.0	13,454	41.523	16,817	405.0	-0.15%
4	2008	316	345	330.5	11,629	35.185	14,536	413.1	2.01%
5	2009	345	346	345.5	9,414	27.246	11,767	431.9	4.54%
Average Growth Through 5-Year Period (Col. 8)									1.86%

Village Water

Line No.	(1) Year	(2) SFR Customers			(5) SFR Gallons Treated	(6) Gallons/SFR (5)/(4)	(7) Total Gallons Treated	(8) Total ERCs (7)/(6)	(9) Annual % Incr. in ERCs
		(3) Beginning	(3) Ending	(4) Average					
1	2005	33	32	32.5	15,223	468.400	15,223	32.5	
2	2006	32	32	32.0	15,873	496.031	15,873	32.0	-1.54%
3	2007	32	33	32.5	12,400	381.538	12,400	32.5	1.56%
4	2008	33	34	33.5	13,466	401.970	13,466	33.5	3.08%
5	2009	34	34	34.0	15,891	467.382	15,891	34.0	1.49%
Average Growth Through 5-Year Period (Col. 8)									1.13%