



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: September 22, 2010
TO: Office of Commission Clerk (Cole) *SH MB*
FROM: Division of Economic Regulation (Hudson, Simpson)
RE: Docket No. 080668-SU; Application for staff-assisted rate case in Highlands County by Fairmount Utilities, The 2nd Inc.

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 10 SEP 23 PM 2:16
 COMMISSION CLERK

Per Order No. PSC-09-0628-PAA-SU, the following pro forma items were requested by Fairmount Utilities, the 2nd, Inc. in Docket No. 080668-SU, and were approved by the Commission on September 17, 2009. This is a summary of the status of completion of these proforma items:

	Pro forma Item	Utility Request	Commission Approval	Actual Cost
1.	Clearing and repair fence for retention pond	\$8,000	\$8,000	\$8,000
2.	Tree removal at wastewater plant	\$4,000	\$4,000	\$4,000
3.	Renovate, repair and upgrade lift station	\$15,267	\$15,267	\$17,267
4.	Pumps	\$5,361	\$5,361	\$5,361
5.	Air leak repair	\$800	\$800	\$800
6.	Blower	\$6,600	\$6,600	\$6,600
7.	Box covers for blowers	\$1,400	\$1,400	\$1,400
8.	Generator	\$799	\$799	\$900
9.	Repair of holes in road from leakage	\$5,800	\$5,800	Not completed by the Utility. However, the County is repairing the holes.
10.	Computer software program	\$640	\$640	Not completed

The difference between the actual cost of the pro forma items completed and the amount included in the phase 2 revenue requirement approved by the Commission would result in a decrease in the Utility's annual revenue requirement of \$279. This amount is immaterial and would not affect rates. A comparison of the wastewater flows and the gallons of water used to bill customers was made to determine whether there was any infiltration and inflow problem associated with the system. The flow figures from January to March appear reasonable and the system at this time does not appear to have any infiltration and inflow problem.

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