

Diamond Williams

090402-WS

From: Trina Collins [TCollins@RSBattorneys.com]
Sent: Monday, October 04, 2010 4:46 PM
To: Filings@psc.state.fl.us
Cc: keweeks@uiwater.com; Martin Friedman; Christian W. Marcelli; Trina Collins
Subject: Filing in Docket No. 090402-WS; Application for Increase in Water and Wastewater Rates in Seminole County by Sanlando Utilities Corporation
Importance: High
Attachments: PSC Clerk 23 (Final Rate Case Expense update).pdf

- a. Martin S. Friedman, Esq.
Christian W. Marcelli, Esq.
Rose, Sundstrom & Bentley, LLP
Sanlando Center
2180 W. State Road 434, Suite 2118
Longwood, FL 32779
Phone: (407) 830-6331
Fax: (407) 830-8522
Email: cmarcelli@rsbattorneys.com
- b. Docket No.: 090402-WS; Application of Sanlando Utilities Corporation for an Increase in Water and Wastewater Rates in Seminole County, Florida - Filing the Utility's Actual Rate Case Expense Incurred, pursuant to Rule 25-30.436(6), Florida Administrative Code.
- c. Sanlando Utilities Corporation.
- d. 2 Pages.
- e. Letter to Commission Clerk - 1 page; and Analysis of Rate Case Expense - 1 page.

10/4/2010

DOCUMENT NUMBER DATE
08324 OCT-4 2010
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LAW OFFICES

ROSE, SUNDBSTROM & BENTLEY, LLP

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Please Respond to the Longwood Office

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ROBERT M.C. ROSE, (1924-2006)

October 4, 2010

E-FILING

Ann Cole, Commission Clerk
OFFICE OF COMMISSION CLERK
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

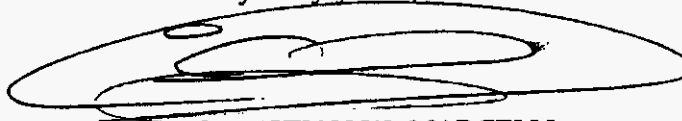
RE: Docket No. 090402-WS; Application for Increase in Water and Wastewater Rates in
Seminole County by Sanlando Utilities Corporation.
Our File No.: 30057.183

Dear Ms. Cole:

Enclosed for filing in the above-referenced docket is the Actual Rate Case Expense
Incurred, pursuant to Rule 25-30.436(6), Florida Administrative Code.

Should you or the Staff have any questions regarding this filing, please do not
hesitate to give me a call.

Very truly yours,



CHRISTIAN W. MARCELLI
For the Firm

Enclosure

cc: Ms. Kirsten Weeks (w/enclosure) (via e-mail)

M:\1 ALTAMONTE\1 ALTAMONTE\UTILITIES INC\SANLANDO\183\ 2009 RATE CASE\FSC Clerk 23 (Final Rate Case Expense update).docx

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(10)	
Line #	Firm or Vendor Name	Counsel, Consultant or Witness	Hourly Rate Per Person	Estimated Hours	Total Estimate of Charges by Firm	Actual Hours Paid as of 9/30/2010	Actual Charges Paid as of 9/30/2010	Estimated Remaining Hours Through PAA	Estimated Remaining Charges Through PAA	Total Charges	Type of Service Rendered
1	Miljan, Swain & Associates	Deborah Swain	200	16.00	3,200	9.75	1,950	-	-	1,950	Assist w/MFRs, data requests, audit facilitation
2	Miljan, Swain & Associates	Cynthia Yapp	140	200.00	28,050	-	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
3	Miljan, Swain & Associates	Cynthia Yapp	150	0.00	-	372.25	55,838	-	-	55,838	Assist w/MFRs, data requests, audit facilitation
4	Miljan, Swain & Associates	Maria Brvo	140	0.00	-	-	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
5	Miljan, Swain & Associates	Maria Brvo	150	0.00	-	12.00	1,800	-	-	1,800	Assist w/MFRs, data requests, audit facilitation
6	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	290	112.50	32,625	57.25	28,954	-	-	28,954	Legal Fees (including filing fee)
7	Rose, Sundstrom & Bentley, LLP	Christian Marcelli	305	0.00	-	64.70	20,055	7.00	3,273	23,328	Legal Fees (including filing fee)
8	Rose, Sundstrom & Bentley, LLP	Martin Friedman	320	112.50	36,000	-	18.20	7,682	-	7,682	Legal Fees
9	Rose, Sundstrom & Bentley, LLP	Martin Friedman	330	0.00	-	-	-	-	-	-	Legal Fees
10	M&R Consultants	Frank Seidman	145	34.00	5,000	36.50	5,293	-	-	5,293	UR&U Analysis, Assist w/ MFRs, data requests, audit facilitation
11	M&R Consultants	Frank Seidman	150	0.00	-	15.50	2,325	-	-	2,325	UR&U Analysis, Assist w/ MFRs, data requests, audit facilitation
11	Public Service Commission		n/a	n/a	4,000	-	-	n/a	-	-	Filing Fee (included in Legal Fees for Christian Marcelli)
12	Alliant Insurance Services		n/a	n/a	-	-	3,801	n/a	3,801	7,602	Court Bond
13	Water Service Corp	Ciecierski, Daniel	28	0.00	-	117.83	3,299	-	-	3,299	Assist w/MFRs, data requests, audit facilitation
14	Water Service Corp	Ciecierski, Daniel	29	275.00	7,975	114.50	3,321	-	-	3,321	Assist w/MFRs, data requests, audit facilitation
15	Water Service Corp	Ciecierski, Daniel	30	0.00	-	10.00	300	2.00	60	360	Assist w/MFRs, data requests, audit facilitation
15	Water Service Corp	Casades, Jim	62	40.00	2,480	0.50	31	-	-	31	Billing Analyst, Implementation of Rates
16	Water Service Corp	D'Pasquale, Susan	33.92	50.00	1,696	-	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
17	Water Service Corp	D'Pasquale, Susan	37.92	0.00	-	26.25	995	-	-	995	Assist w/MFRs, data requests, audit facilitation
18	Water Service Corp	D'Pasquale, Susan	38.6	0.00	-	11.50	444	-	-	444	Assist w/MFRs, data requests, audit facilitation
19	Water Service Corp	Durham, Rick	106.24	20.00	2,125	-	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
20	Water Service Corp	Flynn, Patrick	33.92	200.00	6,784	-	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
21	Water Service Corp	Flynn, Patrick	37.92	0.00	-	-	30.00	1,138	-	1,138	Assist w/MFRs, data requests, audit facilitation
22	Water Service Corp	Flynn, Patrick	38.6	0.00	-	-	26.25	1,013	-	1,013	Assist w/MFRs, data requests, audit facilitation
23	Water Service Corp	Flynn, Patrick	39.36	0.00	-	-	6.75	266	-	266	Assist w/MFRs, data requests, audit facilitation
23	Water Service Corp	Gongre, Bryan	33.92	50.00	1,696	-	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
24	Water Service Corp	Gongre, Bryan	38.6	0.00	-	7.00	270	-	-	270	Assist w/MFRs, data requests, audit facilitation
25	Water Service Corp	Granite, Deborah	33	40.00	1,320	-	-	-	-	-	Billing Analyst, Implementation of Rates
26	Water Service Corp	Granite, Deborah	34	0.00	-	5.50	187	-	-	187	Billing Analyst, Implementation of Rates
27	Water Service Corp	Granite, Deborah	44.34	0.00	-	2.50	111	-	-	111	Billing Analyst, Implementation of Rates
28	Water Service Corp	Hanks, Peggy	33.92	10.00	339	5.00	170	-	-	170	Assist w/MFRs, data requests, audit facilitation
29	Water Service Corp	Hanks, Peggy	37.92	0.00	-	22.50	853	-	-	853	Assist w/MFRs, data requests, audit facilitation
30	Water Service Corp	Hoy, John	111	80.00	8,880	-	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
31	Water Service Corp	Hoy, John	115	0.00	-	2.00	230	-	-	230	Billing Analyst, Implementation of Rates
31	Water Service Corp	Krugler, Adrienne	40	10.00	400	-	-	-	-	-	Billing Analyst, Implementation of Rates
31	Water Service Corp	Lubertozzi, Steven	89	0.00	-	4.00	356	-	-	356	Billing Analyst, Implementation of Rates
32	Water Service Corp	Lubertozzi, Steven	92	0.00	-	9.50	874	-	-	874	Billing Analyst, Implementation of Rates
33	Water Service Corp	Nedved, Spencer	15	40.00	600	46.75	701	-	-	701	Assist w/MFRs, data requests, audit facilitation
34	Water Service Corp	Nedved, Spencer	27	0.00	-	10.00	270	2.00	54	324	Assist w/MFRs, data requests, audit facilitation
35	Water Service Corp	Nedved, Spencer	28	0.00	-	31.00	868	-	-	868	Assist w/MFRs, data requests, audit facilitation
35	Water Service Corp	Povich, Erin	36	0.00	-	45.00	1,620	-	-	1,620	Assist w/MFRs, data requests, audit facilitation
36	Water Service Corp	Povich, Erin	39	450.00	17,550	115.00	4,485	-	-	4,485	Assist w/MFRs, data requests, audit facilitation
37	Water Service Corp	Povich, Erin	40	0.00	-	144.00	5,760	-	-	5,760	Assist w/MFRs, data requests, audit facilitation
38	Water Service Corp	Povich, Erin	41	0.00	-	21.25	871	-	-	871	Assist w/MFRs, data requests, audit facilitation
39	Water Service Corp	Povich, Erin	42	0.00	-	8.00	336	3.00	126	462	Assist w/MFRs, data requests, audit facilitation
38	Water Service Corp	Sasic, Karen Lee	37.92	0.00	-	2.00	76	-	-	76	Customer Notices, Mailings, etc.
39	Water Service Corp	Sasic, Karen Lee	38.6	0.00	-	0.25	10	-	-	10	Customer Notices, Mailings, etc.
40	Water Service Corp	Schiopu, Mircea	22	40.00	880	-	-	-	-	-	Customer Notices, Mailings, etc.
41	Water Service Corp	Schake, Brian W	31	0.00	-	3.00	93	5.00	155	248	Customer Notices, Mailings, etc.
42	Water Service Corp	Schake, Brian W	32	0.00	-	9.00	288	-	-	288	Customer Notices, Mailings, etc.
43	Water Service Corp	Vainie, Lavanda	43.01	140.00	6,021	-	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
44	Water Service Corp	Vainie, Lavanda	22	0.00	-	1.00	22	-	-	22	Assist w/MFRs, data requests, audit facilitation
45	Water Service Corp	Vainie, Lavanda	23	0.00	-	24.00	552	3.00	69	621	Assist w/MFRs, data requests, audit facilitation
46	Water Service Corp	Vainie, Lavanda	24	0.00	-	0.50	12	-	-	12	Assist w/MFRs, data requests, audit facilitation
46	Water Service Corp	Weeks, Kirsten	49	300.00	14,700	364.50	17,861	-	-	17,861	Assist w/MFRs, data requests, audit facilitation
47	Water Service Corp	Weeks, Kirsten	50	0.00	-	158.00	7,900	-	-	7,900	Assist w/MFRs, data requests, audit facilitation
48	Water Service Corp	Weeks, Kirsten	51	0.00	-	3.00	153	-	-	153	Assist w/MFRs, data requests, audit facilitation
48	Water Service Corp	Williams, John III	81.5	50.00	4,075	-	-	-	-	-	Assist w/MFRs, data requests, audit facilitation
49	Water Service Corp	Williams, John III	58	0.00	-	8.00	464	-	-	464	Assist w/MFRs, data requests, audit facilitation
50	Water Service Corp	Williams, John III	60	0.00	-	10.00	600	-	-	600	Assist w/MFRs, data requests, audit facilitation
51	Water Service Corp	Winars, Nicole Derae	43.33	0.00	-	2.00	87	-	-	87	Assist w/MFRs, data requests, audit facilitation
50	PriceWaterhouseCoopers, L.L.C.	Various	n/a	n/a	-	n/a	1,500	n/a	1,000	2,500	Access to audit workpapers (requested by staff)
51	CPH Engineers, Inc.	Various	n/a	n/a	-	n/a	1,271	n/a	1,000	2,271	Mapping of Service Area
52	Florida Public Service Commission		n/a	n/a	-	n/a	623	n/a	-	623	Audit in Northbrook, IL
53	Water Service Corp		n/a	n/a	17,520	n/a	-	n/a	17,520	17,520	Customer notices, postage
54	Water Service Corp		n/a	n/a	2,143	n/a	-	n/a	2,143	2,143	Customer notices, stock
55	Water Service Corp		n/a	n/a	1,200	n/a	-	n/a	1,200	1,200	Travel, Airfare
56	Water Service Corp		n/a	n/a	1,600	n/a	-	n/a	1,600	1,600	Travel, Hotel/Accommodation
57	Water Service Corp		n/a	n/a	400	n/a	-	n/a	400	400	Travel, Rental Car
58	Water Service Corp		n/a	n/a	-	n/a	6,613	n/a	400	7,013	Printing Services, copies
59	Water Service Corp		n/a	n/a	-	n/a	673	n/a	800	1,473	Temp Services
60	Water Service Corp		n/a	n/a	12,000	n/a	41	n/a	11,959	12,000	Fed Ex & other misc
61											
62	Estimate Through				\$ 221,260		\$ 195,877			\$ 241,438	
63											
64	[x] PAA										
65	[] Commission Hearing										
66											
67	Amortization Period 4 Years										
68	Explanation if different from Section 367.0816, Florida										
69											
70	Amortization of Rate Case Expense										
71											
72			(A)	(B)	(C)						
73			Water	Wastewater	Total						
74	Prior unamortized rate case expense		0	0	0						
75	Current rate case expense		-	-	-						
76	Total projected rate case expense		-	-	-						
77	Annual Amortization		\$ -	\$ -	\$ -						
78											
79	Method of allocation between systems:										
80											
81	Customers (based on ERC Counts 12/31/08)		11797.7	9162.0	20959.7						
82											
83	Percentage of average customers		56%	44%	100%						

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