



Aqua Utilities Florida, Inc.
2228 Capital Circle NE, Ste. 2A
Tallahassee, FL 32308

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COMMISSION
CLERK

RECEIVED-FPSC

December 23, 2010

Katherine E. Fleming
Office of General Counsel
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 100330-WS - Application for increase in water/wastewater rates in Alachua, Brevard, DeSoto, Hardee, Highlands, Lake, Lee, Marion, Orange, Palm Beach, Pasco, Polk, Putnam, Seminole, Sumter, Volusia, and Washington Counties by Aqua Utilities Florida, Inc. – Staff Second Data Request – Supplemental Response to Request No. 28 and 30

Dear Ms. Fleming:

By this letter, Aqua Utilities Florida, Inc. (AUF or Company) provides its supplemental response to the Staff Second Data Request, Number 28 and 30.

28. For each firm or consultant providing services for the applicant in this docket, please provide copies of any and all invoices for services provided to date.

RESPONSE:

The requested additional supporting documentation is contained in the enclosed CD labeled, “Staff Second Data Request Number 28.” The file name is AUFStaff2ndDataRequest#28All.pdf. This documentation is submitted as additional support for the Service Company and Other expenses.

The summary of services page from R.Pasceri's invoice #46 is also being provided. The total hours for consultant “Daniel Franceski” to complete the MFR deficiencies were 7.5 hours. The file name is AUFStaff2ndDataRequest#28Inv.PDF.

The total hours for consultant “Timothy Ward” to complete MFR deficiencies were 4 hours.

The total hours for consultant “Ronald Pasceri” to complete deficiencies were 4 hours.

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An Aqua America Company
www.aquautilitiesflorida.com

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PSC – Supplemental Response
Staff Second Data Request, No. 28 & 30
December 23, 2010

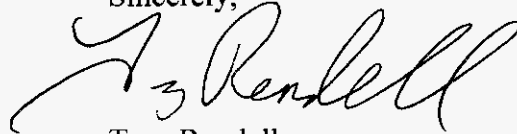
30. Please provide an estimate of costs to complete the case by hour for each consultant or employee, including a description of estimated work to be performed, and detail of the estimated remaining expense to be incurred through the PAA process.

RESPONSE:

The requested additional supporting documentation is contained in the enclosed CD labeled, “Staff Second Data Request Number 28 & 30.” The file name is AUFStaffDataRequest#30.PDF . This documentation is submitted to support estimated costs for consultants, service company employees and other costs.

Please acknowledge receipt of this filing by stamping the extra copy of this letter “filed” and returning the copy to me. Thank you for your assistance.

Sincerely,

A handwritten signature in black ink, appearing to read 'Troy Rendell', written in a cursive style.

Troy Rendell
Rates Manager

cc: Bruce May, Holland & Knight
Office of Commission Clerk
Charles Beck, Office of Public Counsel
Kimberly A. Joyce, Aqua America, Inc.

**Aqua Florida - AUF
Rate Case Expense**

<u>Type of Expense</u>	Expense Incurred November '10	Project Future Expense Through Completion
Legal	\$ 104,514	\$ 186,701
Consulting	\$ 247,359	\$ 127,978
Service Company	\$ 51,817	\$ 63,734
Other	\$ 59,697	\$ 27,800
Total Rate Case Expense	\$ 463,387	\$ 406,214

Detail Of Legal, Consultants & Service Company Employees

			Approx. Hours Billed	Total Amount Billed	Approx. Projected Future Hours	Projected Future Bills
<u>Legal</u>						
Holland Knight	<i>Wgt Avg legal rate</i>	\$ 315	332	\$ 104,514	593	\$ 186,701
	Billed					
	Future Estimated					
May, Walker	<i>Partner Hr Rate - \$390</i>					
Rollini	<i>Associate Hr Rate - \$200</i>					
Hatch	<i>Paralegal Hr Rate - \$155</i>					
Total Legal Exp. For Case	Totals			\$ 104,514		\$ 186,701
<u>Consultants</u>						
Timothy P. Ward, CPA		\$ 107	963	\$ 103,022	785	\$ 77,682
	Billed					
	Future Estimated					
Ronald J. Pasceri		\$ 86.80	915	\$ 79,440	369.5	\$ 32,073
	Billed					
	Future Estimated					
Daniel T. Franceski		\$ 86.78	748	\$ 64,896	210	\$ 18,224
	Billed					
	Future Estimated					
Total Consultant Exp. For Case	Totals			247,359		\$ 127,978
<u>Service Company</u>						
Employee						
Devine, Brian		\$ 45	178	\$ 8,007	52	\$ 2,340
Joyce, Kim		\$ 90	73	\$ 6,684	210	\$ 18,900
Burns, Kelly		\$ 39	428.5	\$ 16,240	280	\$ 10,920
Hopper, Mary		\$ 88	115	\$ 10,154	270	\$ 23,840
Bhatti, Nameer		\$ 39	272	\$ 10,732	196	\$ 7,734
Total Service Employee Exp. For Case	Totals			\$ 51,817		\$ 63,734
<u>Other</u>						
Travel & Fl. meetings/hearings				\$ 12,075		\$ 7,800
System Maps				\$ 4,748		\$ -
PSC Filing Fee				\$ 13,500		\$ -
Printer - Filing				\$ 10,151		\$ -
Notice Requirement				\$ 13,921		\$ 16,000
PwC Review				\$ 2,500		\$ -
Other Expense				\$ 2,803		\$ 4,000
Total Other Exp. For Case				\$ 59,697		\$ 27,800

DOCUMENT NUMBER DATE

10113 DEC 23 09

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