

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

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JAN 5 PM 3:10

-M-E-M-O-R-A-N-D-U-M-

COMMISSION
CLERK

DATE: January 5, 2011
TO: Ann Cole, Commission Clerk - PSC, Office of Commission Clerk
FROM: Lisa Ray, Administrative Assistant, Division of Economic Regulation
RE: Docket No. 100127-WS, Application for increase in water and wastewater rates in Marion County by Tradewinds Utilities, Inc.

Attached is a document for inclusion in the docket file for the above referenced docket. The document is a company response to Marshall Willis from Charles deMenzes concerning Tradewinds MFR deficiencies.

DOCUMENT NUMBER DATE

00093 JAN-5 =

FPSC-COMMISSION CLERK

Tradewinds Utilities, Inc.

P.O. Box 5220
Ocala, Fl 34478-5220
352-622-4949

January 4, 2011

Mr. Marshall Willis
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

RE: Docket No. 100127-WS

Dear Mr. Willis,

Per your letter of December 10, 2010 the following responses are hereby tendered.

1. Tradewinds Utilities agreement with MIRA International, Inc. calls for Management Services which include the following:
 - A) Providing Payroll Services
 - B) Office rental space
 - C) Customer Service Representatives
 - D) Service Technicians
 - E) Billing Operations
 - F) Collections
 - G) General ledger posting
 - H) Check reconciliation
 - I) Vendor payments
 - J) Postage
 - K) Liability and Equipment Insurance
 - L) Prepare Annual PSC report and payment of Regulatory Assessment Fee.
 - M) Stocking maintenance equipment and parts.

The agreement was never reduced to writing. The attached enclosure labeled Weekly Journal/Check entries for TWU payroll and management fees shows what is booked by MIRA to Tradewinds Utilities on an ongoing basis. These amounts have changed from time to time based on numerous factors such as payroll costs, postage increases, salary increases, insurance expenses, etc. I have been very careful regarding these amounts as they should represent true operating costs.

2. The schedule E-14 has been revised as requested and submitted.
3. (A) Schedule F-3 is corrected and submitted.
(B) Schedule F-5 and F-6 attached.
(C) Schedule E-2 is corrected and submitted.

Sincerely



Charles deMenzes

DOCUMENT NUMBER DATE

00093 JAN-5 =

FPSC-COMMISSION CLERK

EDUCATION REGULATION

11 JAN -5 PM 1:10

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REGULATION SERVICE
JAN 5 2011

COMMISSIONERS:
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STATE OF FLORIDA



MARSHALL WILLIS, DIRECTOR
DIVISION OF ECONOMIC REGULATION
(850) 413-6900

Public Service Commission

December 10, 2010

Mr. Charles DeMenzes
Tradewinds Utilities, Inc.
P. O. Box 5220
1410 NE 8th Avenue
Ocala, FL 34478

Re: Docket No. 100127-WS - Application for an increase in water rates in Marion County, Florida by Tradewinds Utilities, Inc.

Dear Mr. DeMenzes:

We have reviewed the revised minimum filing requirements (MFRs) submitted on November 23, 2010, on behalf of Tradewinds Utilities, Inc. (TUI or Utility). After reviewing this information, we find the MFRs to still be deficient. An explanation of the specific deficiencies are identified below.

1. Pursuant to Rule 25-30.436, Florida Administrative Code (F.A.C.), no copies of any contracts or agreements were included for MIRA International, Inc.

2. Rule 25-30.437, F.A.C., requires that each utility applying for a rate increase shall provide the information required by Commission Form PSC/ECR 20-W (11/93), entitled "Class B Water and/or Wastewater Utilities Financial, Rate and Engineering Minimum Filing Requirements." After reviewing this information, we find the following items remain deficient pursuant to this rule.

Regarding MFR Schedule E-14, Billing Analysis Schedules: The Utility is required to provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide the number of bills at each level by meter size or number of bills categorized by the number of units. Consumption is to be rounded to the nearest 1,000 gallons, and begin at zero. If a rate change occurred during the test year, provide a billing analysis which coincides with each period.

- (A) The reversed bills calculation from column (6) remains blank on all pages of Schedule E-14.
- (B) The consolidated factor calculation from column (7) remains blank on all pages of Schedule E-14.

TOWO

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Internet E-mail: contact@psc.state.fl.us

3. The following deficiencies relate to engineering information required by Rule 25-30.440, F.A.C.

(A) Water treatment plant data in Schedule F-3 [Rev. 1]. The data provided appears to be associated with the wastewater treatment facility, not water. Please provide the correct water treatment plant information in a revised Schedule F-3. *Tou*

(B) Used and Useful Calculations in Schedules F-5 [Rev. 1] and F-6 [Rev. 1]. The calculations used to determine the used and useful percentages for the Water Treatment Plant (Schedule F-5 [Rev. 1]) and Wastewater Treatment Plant (Schedule F-6 [Rev. 1]) were not provided. Pursuant to Rule 24-30.432 F.A.C. and Rule 24-30.4325 F.A.C., system buildout information (as provided in the filing) can be used to support recommended used and useful percentages, but not take the place of the actual calculations. Please perform the appropriate calculations.

(C) The gallons of water sold in Schedule E-1 (Rev. 1) do not match the gallons of water sold in Schedule F-2 [Rev. 1] and Schedule F-9. Please correct these schedules to accurately reflect the actual gallons of water sold. *Tou*

If these reconciliations require corresponding changes to any MFR schedules, the corrected schedules must also be submitted. Your petition will not be deemed filed until the deficiencies identified in this letter have been corrected. These corrections should be submitted no later than January 10, 2011. If you have any questions, please do not hesitate to contact Connie Davis, at (850) 413-6932.

Sincerely,



Marshall Willis,
Director

MW/CD

cc: Division of Economic Regulation (Maurey, Cicchetti, Daniel, Fletcher, Stallcup, Rieger, Lingo, Thompson)
Office of the General Counsel (Young)
Office of Commission Clerk (Docket No. 100127-WS)
Office of Public Counsel

Weekly Journal/Check entries for TWU Payroll and Management fees					
TWU	231004				
Company	AP Number	Invoice	Amount		Monthly Chg
1	636002	Water (date)	1,384.00		5,536.00
Detail Spread					
601000	800.00		Salaries		3,200.00
604000	52.00		Benefits		208.00
676000	61.00		Payroll Tax		244.00
636000	250.00		Admin		1,000.00
655000	75.00		Ins		300.00
640000	100.00		Rent		400.00
675001	46.00		Postage		184.00
1	636002	Sewer (date)	2,560.00		10,240.00
701000	1,600.00		Salaries		6,400.00
704000	122.00		Benefits		488.00
776000	122.00		Payroll Tax		488.00
736000	425.00		Admin		1,700.00
755000	95.00		Ins		380.00
740000	150.00		Rent		600.00
775001	46.00		Postage		184.00

Used and Useful Calculations
Water Treatment Plant

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
Docket No.: 100127
Historical Test Year Ended: December 31, 2009

Schedule: F-5 [Revision 2]
Page 1 of 1
Preparer: W. Wade Horgan, CRRA

Explanation: Provide all, calculations, analyses and government requirements used to determine the historical and the projected test year (if applicable). The capacity should be in terms of ability to serve a designated number of connections

Recap Schedules: A-5, A-9, B-13

Water Treatment Plant

The plant serves predominantly Multi-Unit separately metered premises. As of the end of the test year there were 5

Input Information

Total well pumping capacity,gpm		1,400	gpm
Firm Reliable well pumping capacity		1,400	gpm
Elevated Storage		200,000	gal
Usable elevated storage		185,000	gal
Hydropneumatic capacity		17,000	gal
Usable hydropneumatic storage capacity		-	gal
Total usable storage		185,000	gal
Fire Flow Requirement		120,000	gal
Unaccounted for water	0.00%	3,315	gpd
Acceptable unaccounted for	10%	-	
Excess unaccounted for			

Used and Useful Analysis in accordance with Rule 25-30.4325

Water Treatment Plant

Percent Used and Useful = (A+B+C-D)/E x 100%, where 139.29%

A= Peak demand	141,000	gpd
B=Property needed to serv five years after TY	0	gpd
C=Fire flow demand	120,000	gpd
D=Excess Unaccounted for water	3,315	gpd
E=Firm Reliable Capacity (16hours)	185,000	gpd

The above used and useful factor is applicable to all source of supply, pumping and treatment accounts, as well as the land and structures accounts.

Storage

Percent Used and Useful = A+B+C-D)/E x 100%, where 139.29%

A= Peak demand	141,000	gpd
B=Property needed to serv five years after TY	0	gpd
C=Fire flow demand	120,000	gpd
D=Excess Unaccounted for water	3,315	gpd
E=Firm Reliable Capacity (16hours)	185,000	gpd

Used and Useful Calculations
Wastewater Treatment Plant

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
Docket No.: 100127
Historical Test Year Ended: December 31, 2009

Schedule: F-6 [Revision 2]
Page 1 of 1
Preparer: W. Wade Horigan, CRRA

Explanation: Provide all calculations, analyses and governmental requirements used to determine the used and useful percentages for the wastewater treatment plant(s) for the historical test year and the projected test year (if applicable).

Line No.	(1) Sewer System	(2) 12/31/2009 Customers	(3) % Excess I&I	(4) Treatment %U&U
1	All	292	19%	100%
2				
3	Total U&Us	292	19%	100%

Recap Schedules : A-6, A-10, B-14

Wastewater Collection System

As of the end of the test year there were 38 commercial customers. The following is the build out of the system.

Premises	Total	Occupied	Not Occupied
Residential	254	254	-
Multi-Unit	-	-	-
Commercial	38	38	-
	<u>292</u>	<u>292</u>	-

As shown on the maps accompanying the filing , there are no unoccupied lots in the system. As such, the system should be considered 100% used and useful.

Yearly Flow	21,431,000
Permitted	81,000
Daily Avg	58,715
Used Per	
25-30.432	72%

Water Treatment Plant Data

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule: F-3 [Revision 2]

Docket No.: 100127

Page 1 of 1

Historical Test Year Ended: December 31, 2009

Preparer: W. Wade Horigan, CRRA

Explanation: Provide the following information for each water treatment plant. If the system has water plants that are interconnected, the data for these plants may be combined. All flow data must be obtained from the monthly operating reports (MORs) sent to the Department of Environmental Protection.

		DATE	GPD
1.	Plant Capacity		<u>950,000</u>
	The Hydraulic rated capacity. If different from that shown on the DEP operating or construction permit, provide an explanation.		
2.	Maximum Day	<u>November 24, 2009</u>	<u>228,000</u>
	The single day with the highest pumpage rate for the test year. Explain, on a separate page, if fire flow, line – breaks or unusual occurrences affected the flow this day.		
3.	Five–Day Max. Year	(1) <u>November 24, 2009</u>	<u>113,666</u>
		(2) <u>November 24, 2009</u>	<u>113,666</u>
		(3) <u>November 24, 2009</u>	<u>113,666</u>
		(4) <u>November 24, 2009</u>	<u>228,000</u>
		(5) <u>November 24, 2009</u>	<u>110,000</u>
	The five days with the highest pumpage rate from any one month in the test year. Provide an explanation if fire flow, line breaks or unusual occurrences affected the flow these days.		
4.	Average Daily Flow		<u>107,222</u>
5.	Required Fire Flow		<u>-</u>

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradeville UMWes, Inc

Schedule E-14 (Revision 3)

Docket No.: 001127

Page 1 of 6

Historical Test Year Ended: December 31, 2009

Preparer: W. Wade Harigan, CRPA

Water [Q Sewer]

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Billing Period: Jan - May 2009

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having meter metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the last year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons		(5) Reversed Bills	(6) Consolidated Factor [(1) x (4) / (5)]	(7) Percentage of Total	(8) % Consolidated Factor
				Consumed (1) x (2)	Cumulative Gallons				
1	0	338	338	0	0	2,237	0	0.00%	0.00%
2	1,000	259	595	259,000	259,000	1,842	1,801,000	2.20%	16.81%
3	2,000	247	842	534,000	793,000	1,375	3,543,000	7.06%	31.52%
4	3,000	246	1,108	738,000	1,531,000	1,129	4,918,000	13.82%	43.76%
5	4,000	284	1,402	1,178,000	2,707,000	835	8,047,000	24.00%	53.80%
6	5,000	198	1,601	999,000	3,702,000	836	8,882,000	32.94%	81.23%
7	6,000	108	1,709	648,000	4,350,000	529	7,518,000	38.70%	80.93%
8	7,000	119	1,828	833,000	5,183,000	409	8,048,000	48.17%	71.59%
9	8,000	73	1,901	584,000	5,767,000	336	8,456,000	51.31%	75.23%
10	9,000	59	1,960	531,000	6,298,000	277	8,781,000	56.04%	78.22%
11	10,000	45	2,005	450,000	6,748,000	232	9,068,000	60.04%	80.88%
12	11,000	24	2,029	284,000	7,032,000	208	9,308,000	62.09%	82.75%
13	12,000	24	2,053	216,000	7,228,000	190	9,506,000	64.31%	84.90%
14	13,000	19	2,086	247,000	7,475,000	171	8,886,000	66.51%	86.29%
15	14,000	31	2,087	434,000	7,909,000	140	8,869,000	70.37%	87.81%
16	15,000	16	2,113	240,000	8,149,000	124	10,009,000	72.51%	88.06%
17	16,000	11	2,124	176,000	8,325,000	113	10,122,000	74.07%	90.16%
18	17,000	10	2,134	170,000	8,495,000	103	10,248,000	75.50%	91.16%
19	18,000	13	2,147	234,000	8,729,000	90	10,349,000	77.81%	92.08%
20	19,000	8	2,158	171,000	8,900,000	81	10,439,000	78.19%	92.88%
21	20,000	8	2,165	180,000	9,080,000	72	10,520,000	80.79%	93.80%
22	21,000	3	2,188	83,000	9,163,000	69	10,592,000	81.35%	94.24%
23	22,000	4	2,178	178,000	9,341,000	61	10,651,000	82.82%	94.85%
24	23,000	7	2,183	181,000	9,522,000	54	10,722,000	84.35%	95.40%
25	24,000	8	2,191	182,000	9,704,000	48	10,778,000	86.06%	95.88%
26	25,000	7	2,198	176,000	9,880,000	39	10,822,000	87.81%	96.29%
27	26,000	7	2,205	182,000	10,062,000	37	10,851,000	88.25%	96.64%
28	27,000	3	2,208	81,000	10,110,000	28	10,883,000	88.85%	96.92%
29	28,000	3	2,211	84,000	10,194,000	26	10,922,000	90.70%	97.18%
30	29,000	3	2,214	87,000	10,281,000	23	10,948,000	91.48%	97.41%
31	30,000	1	2,215	30,000	10,311,000	22	10,971,000	91.74%	97.62%
32	31,000	1	2,216	31,000	10,342,000	21	10,993,000	92.07%	97.81%
33	32,000	3	2,218	96,000	10,438,000	18	11,014,000	92.87%	98.00%
34	33,000	3	2,222	99,000	10,537,000	15	11,032,000	93.75%	98.16%
35	34,000	0	2,222	0	10,637,000	15	11,047,000	93.75%	98.28%
36	35,000	1	2,223	35,000	10,672,000	14	11,062,000	94.07%	98.43%
37	36,000	0	2,223	0	10,672,000	14	11,076,000	94.07%	98.55%
38	37,000	2	2,225	74,000	10,746,000	12	11,098,000	94.72%	98.87%
39	38,000	0	2,225	0	10,846,000	12	11,102,000	94.72%	98.78%
40	39,000	1	2,228	39,000	10,885,000	11	11,114,000	95.07%	98.89%
41	40,000	1	2,227	40,000	10,925,000	10	11,128,000	95.43%	98.99%
42	41,000	0	2,227	0	10,925,000	10	11,135,000	95.43%	99.07%
43	42,000	1	2,229	42,000	10,967,000	9	11,145,000	95.89%	99.16%
44	43,000	1	2,229	43,000	11,010,000	8	11,154,000	96.16%	99.24%
45	44,000	0	2,229	0	10,810,000	8	11,162,000	96.16%	99.31%
46	45,000	0	2,229	0	10,810,000	8	11,170,000	96.16%	99.39%
47	46,000	0	2,229	0	10,810,000	8	11,178,000	96.16%	99.46%
48	47,000	1	2,230	47,000	10,857,000	7	11,186,000	96.80%	99.53%
49	48,000	1	2,231	48,000	10,905,000	8	11,195,000	97.03%	99.59%
50	49,000	3	2,234	147,000	11,052,000	3	11,199,000	98.34%	99.64%
51	50,000	0	2,234	0	11,052,000	3	11,202,000	98.34%	99.67%
52	51,000	0	2,234	0	11,052,000	3	11,208,000	98.34%	99.70%
53	52,000	0	2,234	0	11,052,000	3	11,208,000	98.34%	99.72%
54	53,000	0	2,234	0	11,052,000	3	11,211,000	98.34%	99.75%
55	54,000	1	2,235	54,000	11,106,000	2	11,214,000	98.82%	99.78%
56	55,000	0	2,235	0	11,106,000	2	11,216,000	98.82%	99.80%
57	56,000	0	2,235	0	11,106,000	2	11,218,000	98.82%	99.81%
58	57,000	0	2,235	0	11,106,000	2	11,220,000	98.82%	99.83%
59	58,000	0	2,235	0	11,106,000	2	11,222,000	98.82%	99.85%
60	59,000	0	2,235	0	11,106,000	2	11,224,000	98.82%	99.87%
61	60,000	0	2,235	0	11,106,000	2	11,226,000	98.82%	99.88%
62	61,000	0	2,235	0	11,106,000	2	11,228,000	98.82%	99.90%
63	62,000	0	2,235	0	11,106,000	2	11,230,000	98.82%	99.92%
64	63,000	1	2,238	63,000	11,169,000	1	11,232,000	99.38%	99.94%
65	64,000	0	2,238	0	11,169,000	1	11,233,000	99.38%	99.99%
66	65,000	0	2,238	0	11,169,000	1	11,234,000	99.38%	99.99%
67	66,000	0	2,238	0	11,169,000	1	11,235,000	99.38%	99.99%
68	67,000	0	2,238	0	11,169,000	1	11,236,000	99.38%	99.97%
69	68,000	0	2,238	0	11,169,000	1	11,237,000	99.38%	99.98%
70	69,000	0	2,238	0	11,169,000	1	11,238,000	99.38%	99.99%
71	70,000	0	2,238	0	11,169,000	1	11,239,000	100.00%	100.00%
72	71,000	1	2,237	70,000	11,239,000	0	11,239,000	100.00%	100.00%
73	72,000	0	2,237	0	11,239,000	0	11,239,000	100.00%	100.00%
74	73,000	0	2,237	0	11,239,000	0	11,239,000	100.00%	100.00%

Residential Gallons Sold, Jan - May 2009 11,239,000
 Adjustment for Rounding 1,134,000
 Actual Residential Gallons Sold, Jan - May 2008 12,393,000

Billing Analysis Schedule

Florida Public Service Commission

Company: Tridevco Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [Q Sewer]

Schedule E-14 (Revision 3)
 Page 2 of 6
 Preparer: W. Wade Hongan, CRRA

Customer Class: Residential
 Billing Period: June - Dec 2009

Meter Size: 5/8" x 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having meters metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	Consumption Level	(1) Number of Bills	(2) Cumulative Bills	(4) Gallons		(5) Reversed Bills	(6) Consolidated Factor (1) x (5) / (2)	(7) Percentage of Total	(8) % Consolidated Factor
				Consumed (1) x (2)	Cumulative Gallons				
1	0	518	518	0	0	3,138	0	0.00%	0.00%
2	1,000	330	848	330,000	330,000	2,272	2,802,000	2.27%	17.80%
4	2,000	422	1,268	844,000	1,174,000	1,850	4,874,000	8.07%	33.52%
5	3,000	400	1,668	1,200,000	2,374,000	1,450	8,724,000	16.33%	46.24%
6	4,000	371	2,039	1,454,000	3,858,000	1,078	8,174,000	28.53%	56.22%
7	5,000	276	2,314	1,375,000	5,233,000	804	9,252,000	35.99%	63.54%
8	6,000	191	2,505	1,144,000	6,379,000	613	10,057,000	43.87%	89.17%
9	7,000	108	2,611	742,000	7,121,000	607	10,870,000	46.96%	73.38%
10	8,000	99	2,710	792,000	7,913,000	408	11,177,000	54.42%	76.87%
11	9,000	86	2,776	594,000	8,507,000	342	11,585,000	58.51%	79.88%
12	10,000	59	2,835	590,000	9,097,000	283	11,927,000	62.57%	82.03%
13	11,000	41	2,876	451,000	9,548,000	242	12,210,000	65.07%	83.96%
14	12,000	26	2,902	312,000	9,860,000	218	12,452,000	67.81%	85.64%
15	13,000	23	2,924	416,000	10,276,000	184	12,668,000	70.87%	87.17%
16	14,000	28	2,960	264,000	10,540,000	158	12,852,000	73.18%	88.39%
17	15,000	17	2,977	265,000	10,805,000	141	13,010,000	74.93%	89.48%
18	16,000	11	2,986	178,000	11,073,000	130	13,151,000	76.14%	90.45%
19	17,000	12	3,000	204,000	11,275,000	118	13,281,000	77.54%	91.34%
20	18,000	15	3,015	270,000	11,545,000	103	13,399,000	79.40%	92.15%
21	19,000	11	3,028	206,000	11,754,000	92	13,502,000	80.84%	92.88%
22	20,000	11	3,027	220,000	11,974,000	81	13,594,000	82.35%	93.49%
23	21,000	8	3,045	186,000	12,162,000	73	13,675,000	83.51%	94.05%
24	22,000	6	3,053	176,000	12,338,000	65	13,746,000	84.72%	94.55%
25	23,000	6	3,059	138,000	12,456,000	59	13,813,000	85.67%	95.00%
26	24,000	12	3,071	288,000	12,744,000	47	13,872,000	87.85%	95.41%
27	25,000	4	3,075	100,000	12,844,000	43	13,916,000	88.34%	95.73%
28	26,000	5	3,080	130,000	12,974,000	38	13,962,000	89.23%	96.02%
29	27,000	2	3,082	54,000	13,028,000	36	14,000,000	89.80%	96.29%
30	28,000	3	3,085	84,000	13,112,000	33	14,038,000	90.18%	96.53%
31	29,000	3	3,088	87,000	13,199,000	30	14,069,000	90.78%	96.78%
32	30,000	0	3,088	0	13,199,000	30	14,069,000	90.78%	96.87%
33	31,000	2	3,090	83,000	13,281,000	28	14,129,000	91.20%	97.17%
34	32,000	3	3,093	96,000	13,357,000	25	14,157,000	91.85%	97.37%
35	33,000	3	3,096	99,000	13,456,000	22	14,182,000	92.04%	97.54%
36	34,000	1	3,097	34,000	13,490,000	21	14,204,000	92.78%	97.89%
37	35,000	1	3,098	35,000	13,525,000	20	14,225,000	93.02%	97.83%
38	36,000	2	3,100	72,000	13,597,000	18	14,245,000	93.51%	97.97%
39	37,000	2	3,102	14,000	13,611,000	18	14,263,000	94.02%	98.26%
40	38,000	1	3,103	38,000	13,709,000	15	14,279,000	94.29%	98.20%
41	39,000	0	3,103	0	13,709,000	15	14,284,000	94.29%	98.31%
42	40,000	0	3,103	0	13,709,000	15	14,309,000	94.28%	98.41%
43	41,000	2	3,108	87,000	13,791,000	13	14,324,000	94.85%	98.51%
44	42,000	0	3,108	0	13,791,000	13	14,337,000	94.85%	98.60%
45	43,000	2	3,107	86,000	13,877,000	11	14,350,000	95.44%	98.69%
46	44,000	0	3,107	0	13,877,000	11	14,381,000	95.44%	98.77%
47	45,000	1	3,108	45,000	13,922,000	10	14,372,000	95.75%	98.84%
48	46,000	0	3,108	0	13,922,000	10	14,382,000	95.75%	98.91%
49	47,000	0	3,108	0	13,922,000	10	14,392,000	95.75%	98.98%
50	48,000	2	3,110	98,000	14,019,000	8	14,402,000	96.41%	99.05%
51	49,000	2	3,112	98,000	14,118,000	8	14,410,000	97.08%	99.11%
52	50,000	0	3,112	0	14,118,000	8	14,418,000	97.08%	99.15%
53	51,000	0	3,112	0	14,118,000	8	14,422,000	97.08%	99.19%
54	52,000	0	3,112	0	14,118,000	8	14,428,000	97.08%	99.23%
55	53,000	0	3,112	0	14,118,000	8	14,434,000	97.08%	99.27%
56	54,000	0	3,112	0	14,118,000	8	14,440,000	97.08%	99.31%
57	55,000	0	3,112	0	14,118,000	8	14,448,000	97.08%	99.35%
58	56,000	1	3,113	56,000	14,172,000	5	14,432,000	97.47%	99.39%
59	57,000	0	3,113	0	14,172,000	5	14,457,000	97.47%	99.43%
60	58,000	1	3,114	58,000	14,230,000	4	14,482,000	97.87%	99.48%
61	59,000	0	3,114	0	14,230,000	4	14,486,000	97.87%	99.49%
62	60,000	0	3,114	0	14,230,000	4	14,470,000	97.87%	99.52%
63	61,000	0	3,114	0	14,230,000	4	14,474,000	97.87%	99.55%
64	62,000	0	3,114	0	14,230,000	4	14,478,000	97.87%	99.57%
65	63,000	1	3,115	63,000	14,293,000	3	14,482,000	98.30%	99.60%
66	64,000	0	3,115	0	14,293,000	3	14,485,000	98.30%	99.62%
67	65,000	1	3,116	65,000	14,358,000	2	14,488,000	98.75%	99.64%
68	66,000	0	3,116	0	14,358,000	2	14,490,000	98.75%	99.68%
69	67,000	0	3,116	0	14,358,000	2	14,492,000	98.75%	99.67%
70	68,000	0	3,116	0	14,358,000	2	14,494,000	98.75%	99.66%
71	69,000	0	3,116	0	14,358,000	2	14,498,000	98.75%	99.70%
72	70,000	0	3,116	0	14,358,000	2	14,498,000	98.75%	99.71%
73	67,898	1	3,117	67,898	14,445,000	1	14,532,000	99.35%	99.94%
74	68,898	1	3,118	95,000	14,540,000	0	14,540,000	100.00%	100.00%

Residential Gallons Sold, Jun - Dec 2009 14,540,000
 Adjustment for Rounding 1,982,000
 Actual Residential Gallons Sold, Jun - Dec 2009 16,142,898

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule: E-14 (Revision 3)

Docket No.: 100127

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Historical Test Year Ended: December 31, 2009

Preparer: W. Wade Horgan, CRRA

Water [X] Sewer []

Customer Class: General Service - OS

Meter Size: 3/4"

Billing Period: Jan - May 2008

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons		Reversed Bills	Consolidated Factor [(1) x (6) + (5)]	Percentage of Total	% Consolidated Factor
				Consumed [(1) x (2)]	Cumulative Gallons				
1	0	37	37	0	0	69	0	0.00%	0.00%
2	1,000	6	43	8,000	8,000	32	32	3.41%	13.87%
3	2,000	2	45	4,000	12,000	24	56	5.24%	24.45%
4	3,000	0	47	0	12,000	22	78	5.24%	34.06%
5	4,000	0	47	0	12,000	22	100	5.24%	43.67%
6	5,000	1	48	8,000	17,000	21	122	7.43%	53.99%
7	6,000	2	50	12,000	29,000	18	140	12.66%	62.45%
8	7,000	5	55	35,000	64,000	14	162	27.65%	70.74%
9	8,000	2	57	16,000	80,000	13	178	34.93%	78.66%
10	9,000	3	60	27,000	107,000	9	188	48.72%	87.10%
11	10,000	2	62	20,000	127,000	7	197	56.46%	86.63%
12	11,000	1	63	11,000	138,000	6	204	60.25%	89.98%
13	12,000	2	65	24,000	162,000	4	210	70.74%	91.70%
14	13,000	1	66	13,000	175,000	3	214	76.42%	93.45%
15	14,000	0	66	0	175,000	3	217	78.42%	94.78%
16	15,000	1	67	16,000	190,000	2	220	82.87%	96.07%
17	16,000	0	67	0	190,000	2	222	82.87%	96.94%
18	17,000	0	67	0	190,000	2	224	82.87%	97.82%
19	18,000	1	68	18,000	208,000	1	226	90.83%	98.69%
20	19,000	0	68	0	208,000	1	227	90.83%	99.13%
21	20,000	0	68	0	208,000	1	228	90.83%	99.56%
22	21,000	1	69	21,000	229,000	0	229	100.00%	100.00%
23	22,000	0	69	0	229,000	0	229	100.00%	100.00%
24	23,000	0	69	0	229,000	0	229	100.00%	100.00%
25	24,000	0	69	0	229,000	0	229	100.00%	100.00%
26	24,000	0	69	0	229,000	0	229	100.00%	100.00%
27	25,000	0	69	0	229,000	0	229	100.00%	100.00%
28	26,000	0	69	0	229,000	0	229	100.00%	100.00%
29	27,000	0	69	0	229,000	0	229	100.00%	100.00%
30	28,000	0	69	0	229,000	0	229	100.00%	100.00%
31	29,000	0	69	0	229,000	0	229	100.00%	100.00%
32	30,000	0	69	0	229,000	0	229	100.00%	100.00%
33	31,000	0	69	0	229,000	0	229	100.00%	100.00%
34	32,000	0	69	0	229,000	0	229	100.00%	100.00%
35	33,000	0	69	0	229,000	0	229	100.00%	100.00%
36	34,000	0	69	0	229,000	0	229	100.00%	100.00%
37	35,000	0	69	0	229,000	0	229	100.00%	100.00%
38	36,000	0	69	0	229,000	0	229	100.00%	100.00%
39	37,000	0	69	0	229,000	0	229	100.00%	100.00%
40	38,000	0	69	0	229,000	0	229	100.00%	100.00%
41	38,000	0	69	0	229,000	0	229	100.00%	100.00%
42	40,000	0	69	0	229,000	0	229	100.00%	100.00%
43	41,000	0	69	0	229,000	0	229	100.00%	100.00%
44	42,000	0	69	0	229,000	0	229	100.00%	100.00%
45	42,000	0	69	0	229,000	0	229	100.00%	100.00%
46	44,000	0	69	0	229,000	0	229	100.00%	100.00%
47	45,000	0	69	0	229,000	0	229	100.00%	100.00%
48	46,000	0	69	0	229,000	0	229	100.00%	100.00%
49	47,000	0	69	0	229,000	0	229	100.00%	100.00%
50	48,000	0	69	0	229,000	0	229	100.00%	100.00%
51	48,000	0	69	0	229,000	0	229	100.00%	100.00%
52	50,000	0	69	0	229,000	0	229	100.00%	100.00%
53	51,000	0	69	0	229,000	0	229	100.00%	100.00%
54	52,000	0	69	0	229,000	0	229	100.00%	100.00%
55	53,000	0	69	0	229,000	0	229	100.00%	100.00%
56	54,000	0	69	0	229,000	0	229	100.00%	100.00%
57	55,000	0	69	0	229,000	0	229	100.00%	100.00%
58	56,000	0	69	0	229,000	0	229	100.00%	100.00%
59	57,000	0	69	0	229,000	0	229	100.00%	100.00%
60	58,000	0	69	0	229,000	0	229	100.00%	100.00%
61	58,000	0	69	0	229,000	0	229	100.00%	100.00%
62	60,000	0	69	0	229,000	0	229	100.00%	100.00%
		229,000							

Billing Analysis Schedule

Florida Public Service Commission

Company: Trade Winds Utilities, Inc.

Schedule E-14 (Revision 3)

DocId: No. 100127

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Historical Test Year Ended: December 31, 2009

Preparer: W. Wade Harigan, CRRA

Meter [Q] Below []

Customer Class: General Service - GS

Meter Size: 3/4"

Billing Period: Jan. - Dec 2008

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having meter related multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which commences with each period.

Line No.	(1) Consumption Literal	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons		(5) Reversed Bills	(7) Consolidated Factor [(1) ÷ (5) + (6)]	(8) Percentage of Total	(9) % Consolidated Factor
				Consumed [(1) × (2)]	Cumulative Gallons				
1						95			
2	0	07	07	0	0	34	0	0.00%	0.00%
3	1,000	0	07	0	0	28	34,000	1.77%	10.03%
4	2,000	0	07	0	0	28	62,000	1.77%	16.29%
5	3,000	0	07	0	0	28	90,000	1.77%	26.55%
6	4,000	0	07	0	0	28	118,000	1.77%	34.81%
7	5,000	0	07	0	0	28	146,000	1.77%	43.07%
8	6,000	0	07	0	0	25	174,000	7.08%	51.33%
9	7,000	0	07	0	0	20	188,000	17.40%	58.70%
10	8,000	0	07	0	0	16	218,000	28.84%	84.50%
11	9,000	0	07	0	0	9	235,000	45.43%	88.32%
12	10,000	0	07	0	0	8	244,000	48.38%	71.86%
13	11,000	0	07	0	0	8	252,000	48.38%	74.34%
14	12,000	0	07	0	0	7	260,000	51.82%	78.70%
15	13,000	0	07	0	0	7	267,000	51.82%	78.76%
16	14,000	0	07	0	0	5	274,000	60.18%	80.83%
17	15,000	0	07	0	0	4	278,000	64.80%	82.30%
18	16,000	0	07	0	0	4	283,000	64.80%	83.48%
19	17,000	0	07	0	0	3	287,000	68.62%	84.86%
20	18,000	0	07	0	0	2	286,000	74.93%	85.95%
21	19,000	0	07	0	0	2	282,000	74.93%	86.14%
22	20,000	0	07	0	0	2	284,000	74.93%	86.73%
23	21,000	0	07	0	0	2	286,000	74.93%	87.32%
24	22,000	0	07	0	0	2	288,000	74.93%	87.91%
25	23,000	0	07	0	0	2	300,000	74.93%	88.50%
26	24,000	0	07	0	0	2	302,000	74.93%	89.09%
27	25,000	0	07	0	0	2	304,000	74.93%	89.68%
28	26,000	0	07	0	0	2	308,000	74.93%	90.27%
29	27,000	0	07	0	0	2	308,000	74.93%	90.86%
30	28,000	0	07	0	0	2	310,000	74.93%	91.45%
31	29,000	0	07	0	0	2	312,000	74.93%	92.04%
32	30,000	0	07	0	0	2	314,000	74.93%	92.63%
33	31,000	0	07	0	0	2	316,000	74.93%	93.22%
34	32,000	0	07	0	0	2	318,000	74.93%	93.81%
35	33,000	0	07	0	0	2	320,000	74.93%	94.40%
36	34,000	0	07	0	0	2	322,000	74.93%	94.99%
37	35,000	0	07	0	0	2	324,000	74.93%	95.58%
38	36,000	0	07	0	0	2	326,000	74.93%	96.17%
39	37,000	0	07	0	0	2	328,000	74.93%	96.76%
40	38,000	0	07	0	0	2	330,000	74.93%	97.35%
41	39,000	1	04	39,000	293,000	1	332,000	88.43%	97.84%
42	40,000	0	04	0	293,000	1	333,000	88.43%	98.23%
43	41,000	0	04	0	293,000	1	334,000	88.43%	98.62%
44	42,000	0	04	0	293,000	1	335,000	88.43%	98.99%
45	43,000	0	04	0	293,000	1	336,000	88.43%	99.37%
46	44,000	0	04	0	293,000	1	337,000	88.43%	99.74%
47	45,000	0	04	0	293,000	1	338,000	88.43%	99.71%
48	46,000	1	05	46,000	339,000	0	339,000	100.00%	100.00%
49	47,000	0	05	0	339,000	0	339,000	100.00%	100.00%
50	48,000	0	05	0	339,000	0	339,000	100.00%	100.00%
51	49,000	0	05	0	339,000	0	339,000	100.00%	100.00%
52	50,000	0	05	0	339,000	0	339,000	100.00%	100.00%
53	51,000	0	05	0	339,000	0	339,000	100.00%	100.00%
54	52,000	0	05	0	339,000	0	339,000	100.00%	100.00%
55	53,000	0	05	0	339,000	0	339,000	100.00%	100.00%
56	54,000	0	05	0	339,000	0	339,000	100.00%	100.00%
57	55,000	0	05	0	339,000	0	339,000	100.00%	100.00%
58	56,000	0	05	0	339,000	0	339,000	100.00%	100.00%
59	57,000	0	05	0	339,000	0	339,000	100.00%	100.00%
60	58,000	0	05	0	339,000	0	339,000	100.00%	100.00%
61	59,000	0	05	0	339,000	0	339,000	100.00%	100.00%
62	60,000	0	05	0	339,000	0	339,000	100.00%	100.00%
		338,000							

Billing Analysis Schedule

Florida Public Service Commission

Company: Tropenwind Utilities, Inc.
 Contract No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [X] Sewer []

Schedule E-14 (Revision 3)
 Page 5 of 8
 Preparer: W. Wade Horgan, CRRA

Customer Class: General Service - GS
 Billing Period: Jan - May 2009

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Outstanding Bills	(4) Gallons		(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated		(8) Percentage of Total	(9) % Consolidated Factor
				Consumed [1] x [2]				[1] x [6] x [5]			
1	0	30	30	0	0	0	146	0	0.00%	0.00%	
2	1,000	35	65	35,000	35,000	35,000	116	116,000	2.35%	11.09%	
3	2,000	11	76	22,000	57,000	57,000	70	197,000	5.45%	18.83%	
4	3,000	4	80	12,000	69,000	69,000	66	267,000	6.80%	28.53%	
5	4,000	6	86	24,000	93,000	93,000	57	324,000	10.04%	31.84%	
6	5,000	5	91	25,000	118,000	118,000	52	380,000	12.43%	37.28%	
7	6,000	3	94	18,000	136,000	136,000	49	429,000	14.15%	42.28%	
8	7,000	4	101	28,000	164,000	164,000	45	474,000	16.83%	46.94%	
9	8,000	5	106	40,000	204,000	204,000	40	514,000	20.65%	51.24%	
10	9,000	2	108	18,000	222,000	222,000	38	552,000	22.37%	55.07%	
11	10,000	2	110	20,000	242,000	242,000	38	590,000	24.28%	58.70%	
12	11,000	3	113	33,000	275,000	275,000	33	623,000	27.44%	62.14%	
13	12,000	2	115	24,000	299,000	299,000	31	654,000	29.73%	65.30%	
14	13,000	2	117	26,000	325,000	325,000	28	682,000	32.22%	68.26%	
15	14,000	2	119	28,000	353,000	353,000	27	709,000	34.89%	71.01%	
16	15,000	3	122	45,000	418,000	418,000	24	733,000	38.20%	73.81%	
17	16,000	4	126	64,000	482,000	482,000	20	753,000	45.32%	75.81%	
18	17,000	4	130	68,000	550,000	550,000	16	769,000	51.82%	77.82%	
19	18,000	1	131	18,000	568,000	568,000	16	785,000	53.64%	78.35%	
20	19,000	3	134	57,000	625,000	625,000	12	797,000	58.99%	80.78%	
21	20,000	0	134	0	625,000	625,000	12	797,000	58.99%	80.78%	
22	21,000	1	135	21,000	646,000	646,000	11	808,000	60.98%	81.93%	
23	22,000	0	135	0	646,000	646,000	11	808,000	60.98%	81.93%	
24	23,000	0	135	0	646,000	646,000	11	808,000	60.98%	81.93%	
25	24,000	1	136	24,000	670,000	670,000	10	818,000	62.99%	83.23%	
26	25,000	0	136	0	670,000	670,000	10	818,000	62.99%	83.23%	
27	26,000	0	136	0	670,000	670,000	10	818,000	62.99%	83.23%	
28	27,000	0	136	0	670,000	670,000	10	818,000	62.99%	83.23%	
29	28,000	1	137	28,000	698,000	698,000	9	827,000	65.97%	84.06%	
30	29,000	0	137	0	698,000	698,000	9	827,000	65.97%	84.06%	
31	30,000	0	137	0	698,000	698,000	9	827,000	65.97%	84.06%	
32	31,000	0	137	0	698,000	698,000	9	827,000	65.97%	84.06%	
33	32,000	0	137	0	698,000	698,000	9	827,000	65.97%	84.06%	
34	33,000	0	137	0	698,000	698,000	9	827,000	65.97%	84.06%	
35	34,000	0	137	0	698,000	698,000	9	827,000	65.97%	84.06%	
36	35,000	3	140	105,000	803,000	803,000	8	835,000	78.00%	86.08%	
37	36,000	1	141	36,000	839,000	839,000	5	840,000	79.61%	86.60%	
38	37,000	1	142	37,000	876,000	876,000	4	844,000	82.88%	87.13%	
39	38,000	1	143	38,000	914,000	914,000	3	847,000	88.62%	87.51%	
40	39,000	1	144	39,000	953,000	953,000	2	849,000	90.34%	87.80%	
41	40,000	0	144	0	953,000	953,000	2	849,000	90.34%	87.80%	
42	41,000	0	144	0	953,000	953,000	2	849,000	90.34%	87.80%	
43	42,000	0	144	0	953,000	953,000	2	849,000	90.34%	87.80%	
44	43,000	0	144	0	953,000	953,000	2	849,000	90.34%	87.80%	
45	44,000	0	144	0	953,000	953,000	2	849,000	90.34%	87.80%	
46	45,000	1	145	45,000	998,000	998,000	1	850,000	94.85%	88.85%	
47	46,000	0	145	0	998,000	998,000	1	850,000	94.85%	88.85%	
48	47,000	0	145	0	998,000	998,000	1	850,000	94.85%	88.85%	
49	48,000	0	145	0	998,000	998,000	1	850,000	94.85%	88.85%	
50	49,000	0	145	0	998,000	998,000	1	850,000	94.85%	88.85%	
51	50,000	0	145	0	998,000	998,000	1	850,000	94.85%	88.85%	
52	51,000	0	145	0	998,000	998,000	1	850,000	94.85%	88.85%	
53	52,000	0	145	0	998,000	998,000	1	850,000	94.85%	88.85%	
54	53,000	0	145	0	998,000	998,000	1	850,000	94.85%	88.85%	
55	54,000	0	145	0	998,000	998,000	1	850,000	94.85%	88.85%	
56	55,000	0	145	0	998,000	998,000	1	850,000	94.85%	88.85%	
57	56,000	1	146	56,000	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
58	57,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
59	58,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
60	59,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
61	60,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
62	61,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
63	62,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
64	63,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
65	64,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
66	65,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
67	66,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
68	67,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
69	68,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
70	69,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
71	70,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
72	71,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
73	72,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
74	73,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
75	74,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
76	75,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
77	76,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
78	77,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
79	78,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
80	79,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
81	80,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
82	81,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
83	82,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
84	83,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
85	84,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
86	85,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
87	86,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
88	87,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
89	88,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
90	89,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
91	90,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
92	91,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
93	92,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
94	93,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
95	94,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
96	95,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
97	96,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
98	97,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
99	98,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
100	99,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
101	100,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
102	101,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
103	102,000	0	146	0	1,054,000	1,054,000	0	850,000	100.00%	100.00%	
104	103,000	0	146								

Billing Analysis Schedule

Florida Public Service Commission

Company: Trademinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water (X) Sewer ()

Schedule: E-14 (Revision 3)
 Page 8 of 8
 Preparer: W. Wade Hongan, CRRA

Customer Class: General Service - GS
 Billing Period: June - Dec 2009

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the bill year, provide a separate billing analysis which coincides with each period.

Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons		Reversed Bills	Consolidated Factor (1) x (6) ÷ (5)	Percentage of Total	% Consolidated Factor
				Consumed (1) x (2)	Cumulative Gallons				
1							210		
2	0	38	38	0	0	174	0	0.00%	0.00%
3	1,000	41	77	41,000	41,000	133	174,000	2.20%	9.32%
4	2,000	18	93	32,000	73,000	117	307,000	2.91%	16.45%
5	3,000	14	107	42,000	115,000	103	424,000	6.16%	22.72%
6	4,000	10	117	49,000	164,000	93	527,000	8.91%	28.24%
7	5,000	6	122	25,000	190,000	98	670,000	9.85%	33.20%
8	6,000	4	126	24,000	204,000	84	708,000	10.31%	37.94%
9	7,000	4	134	56,000	260,000	76	782,000	13.93%	42.44%
10	8,000	8	140	48,000	308,000	70	858,000	16.51%	48.92%
11	9,000	6	146	54,000	362,000	64	938,000	19.46%	50.27%
12	10,000	7	153	70,000	432,000	57	1,002,000	23.15%	53.70%
13	11,000	3	158	33,000	465,000	64	1,068,000	24.92%	56.75%
14	12,000	2	159	36,000	501,000	51	1,119,000	26.86%	59.63%
15	13,000	4	163	52,000	553,000	47	1,166,000	29.84%	62.49%
16	14,000	2	164	42,000	595,000	44	1,211,000	31.89%	64.96%
17	15,000	6	172	90,000	685,000	38	1,256,000	38.71%	67.26%
18	16,000	4	176	84,000	749,000	34	1,293,000	40.14%	69.29%
19	17,000	1	177	17,000	766,000	33	1,327,000	41.09%	71.11%
20	18,000	3	180	54,000	820,000	30	1,360,000	43.94%	72.88%
21	19,000	1	181	19,000	839,000	29	1,390,000	44.98%	74.49%
22	20,000	1	182	20,000	859,000	28	1,419,000	46.03%	76.05%
23	21,000	3	185	83,000	922,000	25	1,447,000	49.41%	77.55%
24	22,000	2	187	44,000	966,000	23	1,472,000	51.77%	78.89%
25	23,000	0	187	0	966,000	23	1,472,000	51.77%	80.12%
26	24,000	0	187	0	966,000	23	1,518,000	51.77%	81.35%
27	25,000	1	188	25,000	991,000	22	1,541,000	53.11%	82.56%
28	26,000	0	188	0	991,000	22	1,583,000	53.11%	83.76%
29	27,000	1	189	27,000	1,018,000	21	1,595,000	54.58%	84.84%
30	28,000	2	191	56,000	1,074,000	19	1,606,000	57.56%	85.97%
31	29,000	0	191	0	1,074,000	19	1,625,000	57.56%	87.08%
32	30,000	1	192	30,000	1,104,000	18	1,644,000	58.16%	88.10%
33	31,000	0	192	0	1,104,000	18	1,652,000	59.16%	89.07%
34	32,000	0	192	0	1,104,000	18	1,680,000	59.16%	90.03%
35	33,000	0	192	0	1,104,000	18	1,696,000	60.16%	91.00%
36	34,000	0	192	0	1,104,000	18	1,716,000	59.16%	91.96%
37	35,000	2	194	70,000	1,174,000	16	1,734,000	62.82%	92.93%
38	36,000	4	198	144,000	1,318,000	12	1,750,000	70.81%	93.78%
39	37,000	0	198	0	1,318,000	12	1,762,000	70.81%	94.43%
40	38,000	1	199	38,000	1,356,000	11	1,774,000	72.67%	95.07%
41	39,000	0	199	0	1,356,000	11	1,785,000	72.67%	95.69%
42	40,000	2	201	80,000	1,436,000	9	1,796,000	79.96%	96.25%
43	41,000	0	201	0	1,436,000	9	1,805,000	76.96%	96.73%
44	42,000	2	203	84,000	1,520,000	7	1,814,000	81.48%	97.21%
45	43,000	2	205	88,000	1,608,000	5	1,821,000	86.07%	97.59%
46	44,000	1	206	44,000	1,652,000	4	1,828,000	88.42%	97.89%
47	45,000	1	207	45,000	1,696,000	3	1,830,000	90.84%	98.07%
48	46,000	0	207	0	1,696,000	3	1,833,000	90.84%	98.23%
49	47,000	0	207	0	1,696,000	3	1,838,000	90.84%	98.39%
50	48,000	1	208	48,000	1,743,000	2	1,839,000	92.41%	98.55%
51	49,000	0	208	0	1,743,000	2	1,841,000	92.41%	98.80%
52	50,000	1	209	50,000	1,793,000	1	1,845,000	96.09%	98.77%
53	51,000	0	209	0	1,793,000	1	1,844,000	96.09%	98.82%
54	52,000	0	209	0	1,793,000	1	1,845,000	96.09%	98.87%
55	53,000	0	209	0	1,793,000	1	1,846,000	96.09%	98.92%
56	54,000	0	209	0	1,793,000	1	1,847,000	96.09%	98.95%
57	55,000	0	209	0	1,793,000	1	1,848,000	96.09%	99.04%
58	56,000	0	209	0	1,793,000	1	1,849,000	96.09%	99.09%
59	57,000	0	209	0	1,793,000	1	1,850,000	96.09%	99.14%
60	58,000	0	209	0	1,793,000	1	1,851,000	96.09%	99.20%
61	59,000	0	209	0	1,793,000	1	1,852,000	96.09%	99.25%
62	60,000	0	209	0	1,793,000	1	1,853,000	96.09%	99.32%
63	61,000	0	209	0	1,793,000	1	1,854,000	96.09%	99.36%
64	73,000	1	210	73,000	1,866,000	0	1,866,000	100.00%	100.00%
			210	1,866,000					

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule E-14 (Revision 3)

Docket No.: 100127

Page 7 of 8

Historical Test Year Ended: December 31, 2009

Preparer: W. Wade Morgan, CRRA

Water [X] Sewer []

Customer Class: General Service - GS
Billing Period: Jan - May 2009

Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons		Reversed Bills	Consolidated Factor (1) x (5) ÷ (5)	Percentage of Total	% Consolidated Factor
				Consumed (1) x (2)	Cumulative Gallons				
2	0	4	4	0	0	41	0	0.00%	0.00%
3	1,000	6	10	6,000	6,000	35	41,000	0.37%	2.54%
4	2,000	7	17	14,000	20,000	28	76,000	1.24%	4.71%
5	3,000	7	19	6,000	26,000	26	104,000	1.61%	6.44%
6	4,000	1	20	4,000	30,000	25	130,000	1.86%	8.05%
7	5,000	0	20	0	30,000	25	155,000	1.86%	9.60%
8	6,000	1	21	8,000	38,000	24	180,000	2.23%	11.15%
9	7,000	0	21	0	38,000	24	204,000	2.23%	12.64%
10	8,000	1	22	8,000	44,000	23	228,000	2.73%	14.15%
11	9,000	0	22	0	44,000	23	251,000	2.73%	15.55%
12	10,000	0	22	0	44,000	23	274,000	2.73%	16.95%
13	11,000	0	22	0	44,000	23	297,000	2.73%	18.40%
14	12,000	0	22	0	44,000	23	320,000	2.73%	19.83%
15	13,000	0	22	0	44,000	23	343,000	2.73%	21.25%
16	14,000	0	22	0	44,000	23	366,000	2.73%	22.66%
17	15,000	0	22	0	44,000	23	389,000	2.73%	24.06%
18	16,000	0	22	0	44,000	23	412,000	2.73%	25.53%
19	17,000	0	22	0	44,000	23	435,000	2.73%	26.95%
20	18,000	0	22	0	44,000	23	458,000	2.73%	28.38%
21	19,000	0	22	0	44,000	23	481,000	2.73%	29.93%
22	20,000	0	22	0	44,000	23	504,000	2.73%	31.37%
23	21,000	0	22	0	44,000	23	527,000	2.73%	32.65%
24	22,000	0	22	0	44,000	23	550,000	2.73%	34.08%
25	23,000	0	22	0	44,000	23	573,000	2.73%	35.50%
26	24,000	0	22	0	44,000	23	596,000	2.73%	36.93%
27	25,000	0	22	0	44,000	23	619,000	2.73%	38.35%
28	26,000	0	22	0	44,000	23	642,000	2.73%	39.78%
29	27,000	0	22	0	44,000	23	665,000	2.73%	41.20%
30	28,000	0	22	0	44,000	23	688,000	2.73%	42.63%
31	29,000	2	24	58,000	102,000	21	711,000	6.32%	44.05%
32	30,000	0	24	0	102,000	21	735,000	6.32%	45.25%
33	31,000	0	24	0	102,000	21	759,000	6.32%	46.60%
34	32,000	0	24	0	102,000	21	774,000	6.32%	47.96%
35	33,000	1	25	33,000	135,000	20	798,000	6.36%	49.28%
36	34,000	1	26	34,000	169,000	19	818,000	10.47%	50.50%
37	35,000	1	27	35,000	204,000	18	834,000	12.64%	51.87%
38	36,000	1	28	36,000	240,000	17	851,000	14.87%	53.24%
39	37,000	0	28	0	240,000	17	869,000	14.87%	54.64%
40	38,000	0	28	0	240,000	17	886,000	14.87%	56.06%
41	39,000	0	28	0	240,000	17	903,000	14.87%	57.55%
42	40,000	0	28	0	240,000	17	920,000	14.87%	59.09%
43	41,000	0	28	0	240,000	17	937,000	14.87%	60.66%
44	42,000	0	28	0	240,000	17	954,000	14.87%	62.26%
45	43,000	0	28	0	240,000	17	971,000	14.87%	63.88%
46	44,000	1	29	44,000	284,000	16	988,000	17.60%	65.21%
47	45,000	1	30	45,000	329,000	15	1,004,000	20.36%	66.21%
48	46,000	0	30	0	329,000	15	1,019,000	20.36%	67.16%
49	47,000	1	31	47,000	376,000	14	1,034,000	23.30%	68.06%
50	48,000	0	31	0	376,000	14	1,048,000	23.30%	68.93%
51	49,000	2	33	98,000	474,000	12	1,062,000	26.37%	69.60%
52	50,000	0	33	0	474,000	12	1,074,000	29.37%	70.20%
53	51,000	0	33	0	474,000	12	1,086,000	29.37%	70.79%
54	52,000	0	33	0	474,000	12	1,098,000	29.37%	71.33%
55	53,000	0	33	0	474,000	12	1,110,000	29.37%	71.77%
56	54,000	1	34	54,000	528,000	11	1,122,000	32.71%	72.02%
57	55,000	0	34	0	528,000	11	1,133,000	32.71%	72.20%
58	56,000	0	34	0	528,000	11	1,144,000	32.71%	72.40%
59	57,000	0	34	0	528,000	11	1,155,000	32.71%	72.58%
60	58,000	0	34	0	528,000	11	1,166,000	32.71%	72.74%
61	59,000	0	34	0	528,000	11	1,177,000	32.71%	72.82%
62	60,000	1	35	60,000	588,000	10	1,188,000	36.43%	73.61%
63	61,000	0	35	0	588,000	10	1,199,000	36.43%	74.23%
64	62,000	2	37	124,000	712,000	8	1,209,000	44.11%	74.85%
65	63,000	0	37	0	712,000	8	1,218,000	44.11%	75.34%
66	64,000	0	37	0	712,000	8	1,224,000	44.11%	75.84%
67	65,000	0	37	0	712,000	8	1,232,000	44.11%	76.33%
68	66,000	0	37	0	712,000	8	1,240,000	44.11%	76.83%
69	67,000	0	37	0	712,000	8	1,248,000	44.11%	77.33%
70	68,000	1	38	68,000	780,000	7	1,256,000	49.33%	77.67%
71	69,000	0	38	0	780,000	7	1,263,000	49.33%	78.25%
72	70,000	0	38	0	780,000	7	1,270,000	49.33%	78.69%
73	71,000	0	38	0	780,000	7	1,277,000	49.33%	79.12%
74	72,000	0	38	0	780,000	7	1,284,000	49.33%	79.55%
75	73,000	0	38	0	780,000	7	1,291,000	49.33%	79.99%
76	74,000	0	38	0	780,000	7	1,298,000	49.33%	80.42%
77	75,000	0	38	0	780,000	7	1,305,000	49.33%	80.86%
78	76,000	0	38	0	780,000	7	1,312,000	49.33%	81.29%
79	77,000	1	39	77,000	857,000	6	1,319,000	53.10%	81.72%
80	78,000	0	39	0	857,000	6	1,325,000	53.10%	82.04%
81	79,000	0	39	0	857,000	6	1,331,000	53.10%	82.47%
82	80,000	1	40	80,000	937,000	5	1,337,000	56.05%	82.84%
83	81,000	0	40	0	937,000	5	1,342,000	56.05%	83.15%
84	82,000	0	40	0	937,000	5	1,347,000	56.05%	83.48%
85	83,000	0	40	0	937,000	5	1,352,000	56.05%	83.77%
86	84,000	2	42	168,000	1,105,000	3	1,357,000	66.48%	84.06%
87	85,000	0	42	0	1,105,000	3	1,360,000	66.48%	84.26%
88	86,000	0	42	0	1,105,000	3	1,363,000	66.48%	84.45%
89	87,000	0	42	0	1,105,000	3	1,366,000	66.48%	84.63%
90	88,000	0	42	0	1,105,000	3	1,369,000	66.48%	84.82%
91	89,000	0	42	0	1,105,000	3	1,372,000	66.48%	85.01%
92	90,000	0	42	0	1,105,000	3	1,375,000	66.48%	85.19%
93	91,000	0	42	0	1,105,000	3	1,378,000	66.48%	85.38%
94	92,000	0	42	0	1,105,000	3	1,381,000	66.48%	85.56%
95	93,000	1	43	93,000	1,198,000	2	1,384,000	74.23%	85.75%
96	94,000	0	43	0	1,198,000	2	1,388,000	74.23%	85.87%
97	104,000	1	44	184,000	1,382,000	1	1,368,000	85.83%	97.03%
98	232,000	1	45	232,000	1,614,000	0	1,614,000	100.00%	100.00%
			45	1,614,000					

Billing Analysis Schedule

Florida Public Service Commission

Company: Trademarks Utilities, Inc.
 District No.: 100127
 Historical Test Year Ended December 31, 2009
 Water [X Sewer]

Schedule E-14 (Revised 3)
 Page 6 of 6

Praper: W. Wade Horgan, CRRA

Customer Class: General Service - GS
 Billing Period: June - Dec 2009

Meter Size: 7"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of units at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons		(6) Reversed Bills	(7) Consolidated Factor (1) x (6) ÷ (5)	(8) Percentage of Total	(9) % Consolidated Factor
				Consumed (1) x (2)	Cumulative Gallons				
1						83			
2	0	7	7	0	0	0	0.00%	0.00%	
3	1,000	3	10	3,000	3,000	33	68.00%	0.18%	1.48%
4	2,000	6	16	12,000	15,000	47	108.00%	0.93%	6.72%
5	3,000	7	23	21,000	38,000	40	198.00%	2.24%	8.89%
6	4,000	4	27	16,000	52,000	36	198.00%	3.23%	12.17%
7	5,000	2	29	10,000	62,000	34	232.00%	3.88%	14.41%
8	6,000	1	30	6,000	68,000	33	268.00%	4.22%	16.52%
9	7,000	3	33	21,000	89,000	30	298.00%	5.13%	18.57%
10	8,000	2	35	18,000	105,000	28	328.00%	5.52%	20.43%
11	9,000	0	35	0	105,000	28	357.00%	6.52%	22.17%
12	10,000	0	35	0	105,000	28	386.00%	6.82%	23.89%
13	11,000	0	35	0	105,000	28	413.00%	6.92%	25.85%
14	12,000	0	35	0	105,000	28	441.00%	6.52%	27.39%
15	13,000	0	35	0	105,000	28	469.00%	6.52%	28.13%
16	14,000	0	35	0	105,000	28	497.00%	6.52%	30.87%
17	15,000	0	35	0	105,000	28	525.00%	6.52%	32.61%
18	16,000	0	35	0	105,000	28	553.00%	6.52%	34.35%
19	17,000	0	35	0	105,000	28	581.00%	6.52%	36.09%
20	18,000	0	35	0	105,000	28	609.00%	6.52%	37.83%
21	19,000	0	35	0	105,000	28	637.00%	6.52%	39.57%
22	20,000	0	35	0	105,000	28	665.00%	6.52%	41.30%
23	21,000	0	35	0	105,000	28	693.00%	6.52%	43.04%
24	22,000	0	35	0	105,000	28	721.00%	6.52%	44.78%
25	23,000	0	35	0	105,000	28	749.00%	6.52%	46.52%
26	24,000	0	35	0	105,000	28	777.00%	6.52%	48.26%
27	25,000	0	35	0	105,000	28	805.00%	6.52%	50.00%
28	26,000	0	35	0	105,000	28	833.00%	6.52%	51.74%
29	27,000	0	35	0	105,000	28	861.00%	6.52%	53.48%
30	28,000	0	35	0	105,000	28	889.00%	6.52%	55.22%
31	29,000	2	37	58,000	163,000	28	917.00%	10.12%	56.96%
32	30,000	1	38	30,000	193,000	25	945.00%	11.96%	58.70%
33	31,000	0	38	0	193,000	25	973.00%	11.86%	60.44%
34	32,000	0	38	0	193,000	25	1,001.00%	11.86%	62.18%
35	33,000	1	39	33,000	226,000	24	1,018.00%	14.04%	63.92%
36	34,000	0	39	0	226,000	24	1,042.00%	14.04%	64.72%
37	35,000	1	41	70,000	296,000	22	1,066.00%	18.38%	66.21%
38	36,000	2	42	36,000	322,000	21	1,088.00%	20.82%	67.58%
39	37,000	0	42	0	322,000	21	1,109.00%	20.82%	68.89%
40	38,000	0	42	0	322,000	21	1,130.00%	20.82%	70.19%
41	39,000	3	45	117,000	449,000	18	1,151.00%	27.88%	71.49%
42	40,000	0	45	0	449,000	18	1,169.00%	27.88%	72.61%
43	41,000	2	47	82,000	531,000	16	1,187.00%	32.98%	73.73%
44	42,000	0	47	0	531,000	16	1,203.00%	32.98%	74.72%
45	43,000	0	47	0	531,000	16	1,218.00%	32.98%	75.71%
46	44,000	1	48	44,000	575,000	15	1,235.00%	35.71%	76.71%
47	45,000	0	48	0	575,000	15	1,250.00%	35.71%	77.64%
48	46,000	0	48	0	575,000	15	1,265.00%	35.71%	78.57%
49	47,000	0	48	0	575,000	15	1,280.00%	35.71%	79.50%
50	48,000	2	50	86,000	671,000	13	1,285.00%	41.88%	80.43%
51	49,000	0	50	0	671,000	13	1,300.00%	41.88%	81.34%
52	50,000	0	50	0	671,000	13	1,321.00%	41.88%	82.05%
53	51,000	0	50	0	671,000	13	1,334.00%	41.88%	82.88%
54	52,000	0	50	0	671,000	13	1,347.00%	41.88%	83.68%
55	53,000	0	50	0	671,000	13	1,360.00%	41.88%	84.47%
56	54,000	0	50	0	671,000	13	1,373.00%	41.88%	85.19%
57	55,000	1	51	55,000	726,000	12	1,388.00%	45.09%	86.09%
58	56,000	0	51	0	726,000	12	1,398.00%	45.09%	86.83%
59	57,000	0	51	0	726,000	12	1,410.00%	45.09%	87.58%
60	58,000	1	52	58,000	784,000	11	1,422.00%	48.79%	88.32%
61	59,000	2	54	118,000	902,000	8	1,435.00%	50.02%	89.01%
62	60,000	0	54	0	902,000	8	1,442.00%	58.02%	89.52%
63	61,000	1	55	61,000	963,000	8	1,451.00%	59.81%	90.12%
64	62,000	0	55	0	963,000	8	1,459.00%	59.81%	90.62%
65	63,000	0	55	0	963,000	8	1,467.00%	59.81%	91.12%
66	64,000	0	55	0	963,000	8	1,475.00%	59.81%	91.61%
67	65,000	0	55	0	963,000	8	1,483.00%	59.81%	92.11%
68	66,000	0	55	0	963,000	8	1,491.00%	59.81%	92.61%
69	67,000	0	55	0	963,000	8	1,499.00%	59.81%	93.11%
70	68,000	1	56	68,000	1,031,000	7	1,507.00%	64.04%	93.60%
71	69,000	0	56	0	1,031,000	7	1,514.00%	64.04%	94.04%
72	70,000	0	56	0	1,031,000	7	1,521.00%	64.04%	94.47%
73	71,000	0	56	0	1,031,000	7	1,528.00%	64.04%	94.91%
74	72,000	0	56	0	1,031,000	7	1,535.00%	64.04%	95.34%
75	73,000	0	56	0	1,031,000	7	1,542.00%	64.04%	95.78%
76	74,000	0	56	0	1,031,000	7	1,549.00%	64.04%	96.21%
77	75,000	0	56	0	1,031,000	7	1,556.00%	64.04%	96.65%
78	76,000	0	56	0	1,031,000	7	1,563.00%	64.04%	97.09%
79	77,000	2	58	154,000	1,185,000	5	1,570.00%	73.60%	97.52%
80	78,000	0	58	0	1,185,000	5	1,575.00%	73.60%	97.83%
81	79,000	0	58	0	1,185,000	5	1,580.00%	73.60%	98.14%
82	80,000	1	59	80,000	1,265,000	4	1,585.00%	78.57%	98.45%
83	81,000	1	60	81,000	1,346,000	3	1,589.00%	83.60%	98.76%
84	82,000	0	60	0	1,346,000	3	1,592.00%	83.60%	98.89%
85	83,000	1	61	83,000	1,429,000	2	1,595.00%	88.78%	99.07%
86	84,000	0	61	0	1,429,000	2	1,597.00%	88.78%	99.19%
87	85,000	0	61	0	1,429,000	2	1,599.00%	88.78%	99.32%
88	86,000	0	61	0	1,429,000	2	1,601.00%	88.78%	99.44%
89	87,000	0	61	0	1,429,000	2	1,603.00%	88.78%	99.57%
90	88,000	0	61	0	1,429,000	2	1,605.00%	88.78%	99.69%
91	89,000	0	61	0	1,429,000	2	1,607.00%	88.78%	99.81%
92	90,000	1	62	90,000	1,519,000	1	1,609.00%	94.35%	99.94%
93	91,000	1	63	91,000	1,610,000	0	1,610.00%	100.00%	100.00%
94	92,000	0	63	0	1,610,000	0	1,610.00%	100.00%	100.00%
95	93,000	0	63	0	1,610,000	0	1,610.00%	100.00%	100.00%
96	94,000	0	63	0	1,610,000	0	1,610.00%	100.00%	100.00%
97	164,898	0	63	0	1,610,000	0	1,610.00%	100.00%	100.00%
98	232,898	0	63	0	1,610,000	0	1,610.00%	100.00%	100.00%

Commercial Gallons Sold, Jan - May 2009	2,889,000
Adjustment for Rounding	144,000
Actual Commercial Gallons Sold, Jan - May 2009	3,033,000
Commercial Gallons Sold, Jun - Dec 2009	3,815,000
Adjustment for Rounding	188,000
Actual Commercial Gallons Sold, Jun - Dec 2009	4,003,000
Total Residential & Commercial Gallons Sold (Schd E-14)	35,529,000
Total Gallons Sold (2009 Annual Report)	35,529,000

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule: E-14 [Revision 3]

Docket No.: 100127

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Historical Test Year Ended: December 31, 2008

Preparer: W. Wade Morgan, CRRA

Water [] Sewer[X]

Customer Class: Residential

Meter Size: 5/8" x 3/4"

Billing Period: Jan - May 2009

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(6)	(7)	(8)	(9)
	Consumption Level	Number of Bills	Cumulative Bills	Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1) x (6) + (5)]	Percentage of Total	% Consolidated Factor
1						1,267			
2	0	118	118	0	0	1,148	0	0.00%	0.00%
3	1,900	160	278	180,000	180,000	969	180,000	3.08%	3.08%
4	2,000	197	475	394,000	554,000	792	554,000	10.87%	10.87%
5	3,000	168	641	498,000	1,052,000	606	1,052,000	20.27%	20.27%
6	4,000	213	854	852,000	1,904,000	413	1,904,000	36.68%	36.68%
7	5,000	138	990	680,000	2,584,000	277	2,584,000	49.76%	49.76%
8	6,000	68	1,058	396,000	2,980,000	211	2,980,000	57.41%	57.41%
9	7,000	65	1,121	456,000	3,436,000	146	3,436,000	66.17%	66.17%
10	8,000	39	1,160	312,000	3,747,000	107	3,747,000	72.18%	72.18%
11	9,000	21	1,181	189,000	3,936,000	86	3,936,000	75.82%	75.82%
12	10,000	21	1,202	210,000	4,146,000	65	4,146,000	79.87%	79.87%
13	11,000	8	1,210	88,000	4,234,000	57	4,234,000	81.58%	81.58%
14	12,000	5	1,215	60,000	4,294,000	52	4,294,000	82.72%	82.72%
15	13,000	8	1,223	104,000	4,398,000	44	4,398,000	84.72%	84.72%
16	14,000	14	1,237	186,000	4,584,000	30	4,584,000	88.50%	88.50%
17	15,000	8	1,245	120,000	4,714,000	22	4,714,000	90.81%	90.81%
18	16,000	5	1,250	80,000	4,794,000	17	4,794,000	92.35%	92.35%
19	17,000	2	1,252	34,000	4,828,000	15	4,828,000	93.01%	93.01%
20	18,000	3	1,255	54,000	4,882,000	12	4,882,000	94.05%	94.05%
21	19,000	2	1,257	38,000	4,920,000	10	4,920,000	94.78%	94.78%
22	20,000	1	1,258	20,000	4,940,000	9	4,940,000	95.16%	95.16%
23	21,000	0	1,258	0	4,940,000	9	4,940,000	95.16%	95.16%
24	22,000	1	1,259	22,000	4,962,000	8	4,962,000	95.59%	95.59%
25	23,000	0	1,259	0	4,962,000	8	4,962,000	95.59%	95.59%
26	24,000	1	1,260	24,000	4,986,000	7	4,986,000	96.05%	96.05%
27	25,000	1	1,261	25,000	5,011,000	6	5,011,000	96.53%	96.53%
28	26,000	1	1,262	26,000	5,037,000	5	5,037,000	97.03%	97.03%
29	27,000	0	1,262	0	5,037,000	5	5,037,000	97.03%	97.03%
30	28,000	1	1,263	28,000	5,065,000	4	5,065,000	97.57%	97.57%
31	29,000	1	1,264	29,000	5,094,000	3	5,094,000	98.13%	98.13%
32	30,000	0	1,264	0	5,094,000	3	5,094,000	98.13%	98.13%
33	31,000	1	1,265	31,000	5,125,000	2	5,125,000	98.73%	98.73%
34	32,000	0	1,265	0	5,125,000	2	5,125,000	98.73%	98.73%
35	33,000	2	1,267	66,000	5,191,000	0	5,191,000	100.00%	100.00%
36	34,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
37	35,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
38	36,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
39	37,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
40	38,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
41	39,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
42	40,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
43	41,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
44	42,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
45	43,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
46	44,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
47	45,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
48	46,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
49	47,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
50	48,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
51	49,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
52	50,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
53	51,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
54	52,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
55	53,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
56	54,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
57	55,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
58	56,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
59	57,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
60	58,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
61	59,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
62	60,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
63	61,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
64	62,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
65	63,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
66	64,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
67	65,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
68	66,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
69	67,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
70	68,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
71	69,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
72	70,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
73	67,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%
74	65,000	0	1,267	0	5,191,000	0	5,191,000	100.00%	100.00%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Waste: Sewer

Schedule: E-14 (Revision 3)
 Page 2 of 8
 Preparer: W. Wade Morgan, CRRA

Customer Class: Residential
 Billing Period: June - Dec 2009

Meter Size: 5/8" x 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bill at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] x (5)	(8) Percentage of Total	(9) % Consolidated Factor
1						1,771			
2	0	181	181	0	0	1,590	0	0.00%	0.00%
3	1,000	217	398	217,000	217,000	1,373	1,590,000	2.95%	21.63%
4	2,000	287	685	584,000	811,000	1,076	2,963,000	11.14%	40.89%
5	3,000	271	956	813,000	1,624,000	805	4,039,000	22.30%	55.47%
6	4,000	281	1,227	1,044,000	2,668,000	544	4,644,000	39.64%	66.52%
7	5,000	172	1,399	890,000	3,528,000	372	5,368,000	49.45%	73.99%
8	6,000	108	1,505	636,000	4,164,000	266	5,760,000	57.18%	78.10%
9	7,000	57	1,562	398,000	4,562,000	209	6,026,000	62.66%	82.75%
10	8,000	50	1,612	400,000	4,962,000	159	6,235,000	58.15%	85.62%
11	9,000	30	1,642	270,000	5,232,000	129	6,394,000	71.85%	87.61%
12	10,000	30	1,672	300,000	5,532,000	89	6,523,000	75.98%	89.58%
13	11,000	23	1,695	253,000	5,785,000	76	6,822,000	79.46%	90.84%
14	12,000	13	1,708	158,000	5,943,000	53	6,888,000	81.60%	91.98%
15	13,000	6	1,714	78,000	6,020,000	37	6,761,000	82.87%	92.85%
16	14,000	12	1,726	168,000	6,188,000	45	6,818,000	84.98%	93.83%
17	15,000	8	1,734	120,000	6,308,000	37	6,863,000	86.82%	94.25%
18	16,000	5	1,739	80,000	6,388,000	32	6,900,000	87.72%	94.76%
19	17,000	3	1,742	51,000	6,439,000	29	6,932,000	88.42%	95.19%
20	18,000	3	1,750	144,000	6,583,000	21	6,961,000	90.40%	95.59%
21	19,000	4	1,754	75,000	6,658,000	17	6,982,000	91.44%	95.88%
22	20,000	2	1,756	40,000	6,698,000	15	6,998,000	91.99%	96.11%
23	21,000	2	1,758	42,000	6,740,000	13	7,014,000	92.57%	96.32%
24	22,000	1	1,759	22,000	6,762,000	12	7,027,000	92.87%	96.50%
25	23,000	3	1,762	69,000	6,832,000	9	7,039,000	93.82%	96.69%
26	24,000	0	1,762	0	6,832,000	9	7,048,000	93.82%	96.79%
27	25,000	0	1,762	0	6,832,000	8	7,057,000	93.82%	96.81%
28	26,000	2	1,764	52,000	6,884,000	7	7,066,000	94.53%	97.03%
29	27,000	0	1,764	0	6,884,000	7	7,073,000	94.53%	97.13%
30	28,000	0	1,764	0	6,884,000	7	7,080,000	94.53%	97.23%
31	29,000	1	1,765	29,000	6,913,000	6	7,087,000	94.93%	97.32%
32	30,000	0	1,765	0	6,913,000	6	7,093,000	94.93%	97.40%
33	31,000	0	1,765	0	6,913,000	6	7,099,000	94.93%	97.49%
34	32,000	0	1,765	0	6,913,000	6	7,105,000	94.93%	97.57%
35	33,000	0	1,765	0	6,913,000	6	7,111,000	94.93%	97.65%
36	34,000	0	1,765	0	6,913,000	6	7,117,000	94.93%	97.73%
37	35,000	0	1,765	0	6,913,000	6	7,123,000	94.93%	97.82%
38	36,000	0	1,765	0	6,913,000	6	7,129,000	94.93%	97.90%
39	37,000	0	1,765	0	6,913,000	6	7,135,000	94.93%	97.98%
40	38,000	1	1,766	38,000	6,951,000	5	7,141,000	95.45%	98.06%
41	39,000	0	1,766	0	6,951,000	5	7,146,000	95.45%	98.13%
42	40,000	0	1,766	0	6,951,000	5	7,151,000	95.45%	98.20%
43	41,000	1	1,767	41,000	6,992,000	4	7,156,000	96.02%	98.27%
44	42,000	0	1,767	0	6,992,000	4	7,160,000	96.02%	98.32%
45	43,000	1	1,768	43,000	7,035,000	3	7,164,000	96.61%	98.39%
46	44,000	0	1,768	0	7,035,000	3	7,167,000	96.61%	98.42%
47	45,000	0	1,768	0	7,035,000	3	7,170,000	96.61%	98.46%
48	46,000	0	1,768	0	7,035,000	3	7,173,000	96.61%	98.50%
49	47,000	0	1,768	0	7,035,000	3	7,178,000	96.61%	98.54%
50	48,000	0	1,768	0	7,035,000	3	7,179,000	96.61%	98.59%
51	49,000	0	1,768	0	7,035,000	3	7,182,000	96.61%	98.63%
52	50,000	0	1,768	0	7,035,000	3	7,185,000	96.61%	98.67%
53	51,000	0	1,768	0	7,035,000	3	7,188,000	96.61%	98.71%
54	52,000	0	1,768	0	7,035,000	3	7,181,000	96.61%	98.75%
55	53,000	0	1,768	0	7,035,000	3	7,184,000	96.61%	98.79%
56	54,000	0	1,768	0	7,035,000	3	7,187,000	96.61%	98.83%
57	55,000	0	1,768	0	7,035,000	3	7,200,000	96.61%	98.87%
58	56,000	0	1,768	0	7,035,000	3	7,203,000	96.61%	98.92%
59	57,000	0	1,768	0	7,035,000	3	7,206,000	96.61%	98.96%
60	58,000	0	1,768	0	7,035,000	3	7,209,000	96.61%	99.00%
61	59,000	0	1,768	0	7,035,000	3	7,212,000	96.61%	99.04%
62	60,000	0	1,768	0	7,035,000	3	7,215,000	96.61%	99.08%
63	61,000	0	1,768	0	7,035,000	3	7,218,000	96.61%	99.12%
64	62,000	0	1,768	0	7,035,000	3	7,221,000	96.61%	99.16%
65	63,000	0	1,768	0	7,035,000	3	7,224,000	96.61%	99.20%
66	64,000	0	1,768	0	7,035,000	3	7,227,000	96.61%	99.24%
67	65,000	1	1,769	65,000	7,100,000	2	7,230,000	97.50%	99.28%
68	66,000	0	1,769	0	7,100,000	2	7,232,000	97.50%	99.31%
69	67,000	0	1,769	0	7,100,000	2	7,234,000	97.50%	99.34%
70	68,000	0	1,769	0	7,100,000	2	7,236,000	97.50%	99.37%
71	69,000	0	1,769	0	7,100,000	2	7,238,000	97.50%	99.40%
72	70,000	0	1,769	0	7,100,000	2	7,240,000	97.50%	99.42%
73	67,000	1	1,770	67,000	7,167,000	1	7,274,000	98.70%	99.89%
74	65,000	1	1,771	65,000	7,282,000	0	7,282,000	100.00%	100.00%

Billing Analysts Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule: E-14 (Revision 3)

Docket No.: 100127

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Historical Test Year Ended: December 31, 2009

Preparer: W. Wade Horgan, CRRA

Water | Sewer[X]

Customer Class: General Service - G3

Meter Size: 3/4"

Billing Period: Jan - May 2009

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Line No.	Consumption Level	Number of Bills	Gallons Consumed (1) x (2)	Gallons Consumed	Reversed Bills	Consolidated Factor [(1) x (6)] + (5)	Percentage of Total	% Consolidated Factor
1	0	35	0	0	64	0	0.00%	0.00%
2	1,000	5	5,000	5,000	24	29,000	2.21%	12.83%
3	2,000	2	4,000	9,000	22	53,000	3.98%	23.45%
4	3,000	0	0	9,000	22	75,000	3.98%	33.19%
5	4,000	0	0	9,000	22	97,000	3.98%	42.92%
6	5,000	1	5,000	14,000	21	119,000	8.19%	52.65%
7	6,000	2	12,000	26,000	19	149,000	11.50%	61.95%
8	7,000	5	35,000	61,000	14	159,000	28.99%	70.35%
9	8,000	2	16,000	77,000	12	173,000	34.07%	76.55%
10	9,000	3	27,000	104,000	9	185,000	46.02%	81.86%
11	10,000	2	20,000	124,000	7	194,000	54.87%	85.84%
12	11,000	1	11,000	135,000	6	201,000	59.73%	88.84%
13	12,000	2	24,000	159,000	4	201,000	70.35%	91.99%
14	13,000	1	13,000	172,000	3	211,000	76.11%	93.38%
15	14,000	0	0	172,000	3	214,000	78.11%	94.69%
16	15,000	1	15,000	187,000	2	217,000	82.74%	96.02%
17	16,000	0	0	187,000	2	219,000	82.74%	96.90%
18	17,000	0	0	187,000	2	221,000	82.74%	97.79%
19	18,000	1	18,000	205,000	1	223,000	90.71%	98.67%
20	19,000	0	0	205,000	1	224,000	90.71%	99.12%
21	20,000	0	0	205,000	1	225,000	90.71%	99.56%
22	21,000	1	21,000	226,000	0	226,000	100.00%	100.00%
23	22,000	0	0	226,000	0	226,000	100.00%	100.00%
24	23,000	0	0	226,000	0	226,000	100.00%	100.00%
25	24,000	0	0	226,000	0	226,000	100.00%	100.00%
26	25,000	0	0	226,000	0	226,000	100.00%	100.00%
27	26,000	0	0	226,000	0	226,000	100.00%	100.00%
28	27,000	0	0	226,000	0	226,000	100.00%	100.00%
29	28,000	0	0	226,000	0	226,000	100.00%	100.00%
30	29,000	0	0	226,000	0	226,000	100.00%	100.00%
31	30,000	0	0	226,000	0	226,000	100.00%	100.00%
32	31,000	0	0	226,000	0	226,000	100.00%	100.00%
33	32,000	0	0	226,000	0	226,000	100.00%	100.00%
34	33,000	0	0	226,000	0	226,000	100.00%	100.00%
35	34,000	0	0	226,000	0	226,000	100.00%	100.00%
36	35,000	0	0	226,000	0	226,000	100.00%	100.00%
37	36,000	0	0	226,000	0	226,000	100.00%	100.00%
38	37,000	0	0	226,000	0	226,000	100.00%	100.00%
39	38,000	0	0	226,000	0	226,000	100.00%	100.00%
40	39,000	0	0	226,000	0	226,000	100.00%	100.00%
41	40,000	0	0	226,000	0	226,000	100.00%	100.00%
42	41,000	0	0	226,000	0	226,000	100.00%	100.00%
43	42,000	0	0	226,000	0	226,000	100.00%	100.00%
44	43,000	0	0	226,000	0	226,000	100.00%	100.00%
45	44,000	0	0	226,000	0	226,000	100.00%	100.00%
46	45,000	0	0	226,000	0	226,000	100.00%	100.00%
47	46,000	0	0	226,000	0	226,000	100.00%	100.00%
48	47,000	0	0	226,000	0	226,000	100.00%	100.00%
49	48,000	0	0	226,000	0	226,000	100.00%	100.00%
50	49,000	0	0	226,000	0	226,000	100.00%	100.00%
51	50,000	0	0	226,000	0	226,000	100.00%	100.00%
52	51,000	0	0	226,000	0	226,000	100.00%	100.00%
53	52,000	0	0	226,000	0	226,000	100.00%	100.00%
54	53,000	0	0	226,000	0	226,000	100.00%	100.00%
55	54,000	0	0	226,000	0	226,000	100.00%	100.00%
56	55,000	0	0	226,000	0	226,000	100.00%	100.00%
57	56,000	0	0	226,000	0	226,000	100.00%	100.00%
58	57,000	0	0	226,000	0	226,000	100.00%	100.00%
59	58,000	0	0	226,000	0	226,000	100.00%	100.00%
60	59,000	0	0	226,000	0	226,000	100.00%	100.00%
61	60,000	0	0	226,000	0	226,000	100.00%	100.00%
62	225,000							

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule E-14 (Revision 2)

Docket No.: 100127

Page 4 of 8

Historical Test Year Ended December 31, 2009

Preparer: W. Wade Horgan, CRRA

Water | Sewer

Meter Size: 3/4"

Customer Class: General Service - GS

Billing Period: June - Dec 2009

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of b at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed		(6) Reversed Bills	(7) Consolidated Factor [1] x (6) ÷ (5)	(8) Percentage of Total	(9) % Consolidated Factor
				(1) x (2)	Cumulative Gallons				
1									
2	0	55	55	0	0	55	0	0.00%	0.00%
3	1,000	5	60	5,000	5,000	20	33.000	1.48%	5.76%
4	2,000	0	60	0	5,000	28	51.000	1.48%	18.05%
5	3,000	0	60	0	5,000	28	89.000	1.48%	26.33%
6	4,000	0	60	0	5,000	28	117.000	1.48%	34.92%
7	5,000	0	60	0	5,000	28	145.000	1.48%	42.90%
8	6,000	3	63	18,000	23,000	25	173.000	6.80%	51.18%
9	7,000	5	68	35,000	58,000	20	198.000	17.16%	58.58%
10	8,000	4	72	37,000	90,000	18	218.000	28.83%	64.50%
11	9,000	7	79	63,000	153,000	9	234.000	45.27%	88.23%
12	10,000	1	80	10,000	183,000	8	243.000	48.22%	71.88%
13	11,000	0	80	0	183,000	8	251.000	48.22%	74.28%
14	12,000	1	81	12,000	175,000	7	258.000	51.78%	78.53%
15	13,000	0	81	0	175,000	7	268.000	51.78%	78.70%
16	14,000	2	83	28,000	203,000	5	273.000	60.06%	80.77%
17	15,000	1	84	15,000	218,000	4	278.000	64.50%	82.25%
18	16,000	0	84	0	218,000	4	282.000	64.50%	83.43%
19	17,000	1	85	17,000	235,000	3	288.000	69.53%	84.42%
20	18,000	1	86	18,000	253,000	2	292.000	74.85%	85.80%
21	19,000	0	86	0	253,000	2	291.000	74.85%	85.69%
22	20,000	0	86	0	253,000	2	283.000	74.85%	86.88%
23	21,000	0	86	0	253,000	2	295.000	74.85%	87.28%
24	22,000	0	86	0	253,000	2	297.000	74.85%	87.87%
25	23,000	0	86	0	253,000	2	299.000	74.85%	88.45%
26	24,000	0	86	0	253,000	2	301.000	74.85%	89.05%
27	25,000	0	86	0	253,000	2	303.000	74.85%	89.64%
28	26,000	0	86	0	253,000	2	305.000	74.85%	90.24%
29	27,000	0	86	0	253,000	2	307.000	74.85%	90.83%
30	28,000	0	86	0	253,000	2	309.000	74.85%	91.43%
31	29,000	0	86	0	253,000	2	311.000	74.85%	92.01%
32	30,000	0	86	0	253,000	2	313.000	74.85%	92.60%
33	31,000	0	86	0	253,000	2	315.000	74.85%	93.20%
34	32,000	0	86	0	253,000	2	317.000	74.85%	93.79%
35	33,000	0	86	0	253,000	2	319.000	74.85%	94.38%
36	34,000	0	86	0	253,000	2	321.000	74.85%	94.97%
37	35,000	0	86	0	253,000	2	323.000	74.85%	95.56%
38	36,000	0	86	0	253,000	2	325.000	74.85%	96.15%
39	37,000	0	86	0	253,000	2	327.000	74.85%	96.75%
40	38,000	0	86	0	253,000	2	328.000	74.85%	97.34%
41	39,000	1	87	39,000	292,000	1	331.000	86.39%	97.93%
42	40,000	0	87	0	292,000	1	332.000	86.39%	98.22%
43	41,000	0	87	0	292,000	1	333.000	86.39%	98.52%
44	42,000	0	87	0	292,000	1	334.000	86.39%	98.82%
45	43,000	0	87	0	292,000	1	335.000	86.39%	99.11%
46	44,000	0	87	0	292,000	1	338.000	86.39%	99.41%
47	45,000	0	87	0	292,000	1	337.000	86.39%	99.70%
48	46,000	1	88	45,000	338,000	0	338.000	100.00%	100.00%
49	47,000	0	88	0	338,000	0	338.000	100.00%	100.00%
50	48,000	0	88	0	338,000	0	338.000	100.00%	100.00%
51	49,000	0	88	0	338,000	0	338.000	100.00%	100.00%
52	50,000	0	88	0	338,000	0	338.000	100.00%	100.00%
53	51,000	0	88	0	338,000	0	338.000	100.00%	100.00%
54	52,000	0	88	0	338,000	0	338.000	100.00%	100.00%
55	53,000	0	88	0	338,000	0	338.000	100.00%	100.00%
56	54,000	0	88	0	338,000	0	338.000	100.00%	100.00%
57	55,000	0	88	0	338,000	0	338.000	100.00%	100.00%
58	56,000	0	88	0	338,000	0	338.000	100.00%	100.00%
59	57,000	0	88	0	338,000	0	338.000	100.00%	100.00%
60	58,000	0	88	0	338,000	0	338.000	100.00%	100.00%
61	59,000	0	88	0	338,000	0	338.000	100.00%	100.00%
62	60,000	0	88	0	338,000	0	338.000	100.00%	100.00%

338,000

Billing Analysis Schedule

Florida Public Service Commission

Company: Trade Winds Utilities, Inc.
 Docket No.: 106127
 Historical Test Year Ended: December 31, 2009
 Water | Sewer[X]

Schedule: E-14 (Revision 3)
 Page 5 of 5
 Preparer: W. Wade Horgan, CRRA

Customer Class: General Service - GS
 Billing Period: Jan - May 2009

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of units at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1) x (6)] ÷ (5)	(8) Percentage of Total	(9) % Consolidated Factor
1					75				
2	0	5	5	0	0	70	0.00%	0.00%	
3	1,000	5	13	5,000	5,000	62	70.00%	0.69%	7.50%
4	2,000	5	18	10,000	15,000	57	132,000	2.01%	14.72%
5	3,000	2	20	6,000	24,000	55	189,000	2.68%	21.07%
6	4,000	6	26	24,000	48,000	49	244,000	5.35%	27.20%
7	5,000	4	30	20,000	68,000	45	293,000	7.58%	32.66%
8	6,000	3	33	18,000	86,000	42	338,000	9.59%	37.86%
9	7,000	4	37	28,000	114,000	38	390,000	12.71%	42.36%
10	8,000	4	41	32,000	146,000	34	416,000	16.29%	46.80%
11	8,000	1	42	8,000	155,000	33	452,000	17.28%	50.36%
12	10,000	1	43	10,000	165,000	32	485,000	18.39%	54.07%
13	11,000	3	46	33,000	198,000	29	517,000	22.07%	57.64%
14	12,000	2	48	24,000	222,000	27	549,000	24.75%	60.87%
15	13,000	1	49	13,000	235,000	26	573,000	26.20%	63.86%
16	14,000	0	49	0	235,000	26	596,000	26.20%	66.16%
17	15,000	0	52	45,000	280,000	23	625,000	31.22%	69.68%
18	16,000	4	56	64,000	344,000	19	648,000	38.35%	72.24%
19	17,000	4	60	68,000	412,000	15	667,000	45.93%	74.36%
20	18,000	1	61	18,000	430,000	14	682,000	47.94%	76.03%
21	19,000	2	63	38,000	468,000	12	696,000	52.17%	77.69%
22	20,000	0	63	0	468,000	12	708,000	52.17%	78.93%
23	21,000	1	64	21,000	489,000	11	729,000	54.92%	80.27%
24	22,000	0	64	0	489,000	11	731,000	54.92%	81.49%
25	23,000	0	64	0	489,000	11	742,000	54.92%	82.72%
26	24,000	1	65	24,000	513,000	10	753,000	57.19%	83.95%
27	25,000	0	65	0	513,000	10	763,000	57.19%	85.06%
28	26,000	0	65	0	513,000	10	773,000	57.19%	86.18%
29	27,000	0	65	0	513,000	10	783,000	57.19%	87.29%
30	28,000	1	66	28,000	541,000	9	793,000	60.31%	88.41%
31	29,000	0	66	0	541,000	9	802,000	60.31%	89.41%
32	30,000	0	66	0	541,000	9	811,000	60.31%	90.41%
33	31,000	0	66	0	541,000	9	820,000	60.31%	91.42%
34	32,000	0	66	0	541,000	9	829,000	60.31%	92.42%
35	33,000	0	66	0	541,000	9	838,000	60.31%	93.42%
36	34,000	0	66	0	541,000	9	847,000	60.31%	94.43%
37	35,000	3	69	105,000	646,000	8	856,000	72.02%	95.43%
38	36,000	1	70	36,000	682,000	5	862,000	76.03%	96.10%
39	37,000	1	71	37,000	719,000	4	867,000	80.16%	96.88%
40	38,000	1	72	38,000	757,000	3	871,000	84.39%	97.10%
41	39,000	1	73	39,000	796,000	2	874,000	88.74%	97.44%
42	40,000	0	73	0	796,000	2	876,000	88.74%	97.80%
43	41,000	0	73	0	796,000	2	878,000	88.74%	97.88%
44	42,000	0	73	0	796,000	2	880,000	88.74%	98.10%
45	43,000	0	73	0	796,000	2	882,000	88.74%	98.33%
46	44,000	0	73	0	796,000	2	884,000	88.74%	98.55%
47	45,000	1	74	45,000	841,000	1	886,000	93.76%	98.77%
48	46,000	0	74	0	841,000	1	887,000	93.76%	98.89%
49	47,000	0	74	0	841,000	1	888,000	93.76%	99.00%
50	48,000	0	74	0	841,000	1	889,000	93.76%	99.11%
51	48,000	0	74	0	841,000	1	890,000	93.76%	99.22%
52	50,000	0	74	0	841,000	1	891,000	93.76%	99.33%
53	51,000	0	74	0	841,000	1	892,000	93.76%	99.44%
54	52,000	0	74	0	841,000	1	893,000	93.76%	99.55%
55	53,000	0	74	0	841,000	1	894,000	93.76%	99.67%
56	54,000	0	74	0	841,000	1	895,000	93.76%	99.78%
57	55,000	0	74	0	841,000	1	896,000	93.76%	99.89%
58	56,000	1	75	56,000	897,000	0	897,000	100.00%	100.00%
59	57,000	0	75	0	897,000	0	897,000	100.00%	100.00%
60	58,000	0	75	0	897,000	0	897,000	100.00%	100.00%
61	59,000	0	75	0	897,000	0	897,000	100.00%	100.00%
62	60,000	0	75	0	897,000	0	897,000	100.00%	100.00%
63	61,000	0	75	0	897,000	0	897,000	100.00%	100.00%
64	73,800	0	75	0	897,000	0	897,000	100.00%	100.00%

Billing Analysis Schedule

Florida Public Service Commission

Company: Tradewinds Utilities, Inc.

Schedule E-14 (Revision 3)

Docket No.: 100127

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Historical Test Year Ended: December 31, 2009

Preparer: W. Wade Horgan, CRRA

Water | Sewer

Customer Class: General Service - GS

Meter Size: 1"

Billing Period: June - Dec 2009

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bi at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) x (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor ((1) x (6)) + (5)	Percentage of Total	% Consolidated Factor
1	0	10	10	0	0	112	0	0.00%	0.00%
3	1,000	15	25	15,000	15,000	87	102,000	1.12%	7.64%
4	2,000	5	30	10,000	25,000	82	189,000	1.87%	14.15%
5	3,000	8	38	24,000	49,000	74	271,000	3.87%	20.30%
6	4,000	8	46	32,000	81,000	66	345,000	6.07%	25.84%
7	5,000	4	50	20,000	101,000	62	411,000	7.57%	30.79%
8	6,000	1	51	6,000	107,000	61	473,000	8.01%	35.43%
9	7,000	4	55	28,000	135,000	57	534,000	10.11%	40.00%
10	8,000	4	59	32,000	167,000	53	591,000	12.51%	44.27%
11	9,000	8	65	54,000	221,000	47	644,000	16.55%	48.24%
12	10,000	8	71	60,000	281,000	41	681,000	21.05%	51.75%
13	11,000	3	74	33,000	314,000	38	732,000	23.52%	54.83%
14	12,000	2	76	24,000	338,000	36	770,000	25.32%	57.68%
15	13,000	3	79	39,000	377,000	33	806,000	28.24%	60.37%
16	14,000	1	80	14,000	391,000	32	839,000	29.29%	62.85%
17	15,000	5	85	75,000	466,000	27	871,000	34.91%	65.24%
18	16,000	2	87	32,000	498,000	25	898,000	37.30%	67.27%
19	17,000	0	87	0	498,000	25	927,000	37.26%	68.14%
20	18,000	2	89	36,000	534,000	23	948,000	40.00%	71.01%
21	19,000	1	90	19,000	553,000	22	971,000	41.42%	72.73%
22	20,000	0	90	0	553,000	22	993,000	41.42%	74.38%
23	21,000	2	92	42,000	595,000	20	1,016,000	44.57%	78.03%
24	22,000	2	94	44,000	639,000	18	1,035,000	47.87%	77.53%
25	23,000	0	94	0	639,000	18	1,053,000	47.87%	78.88%
26	24,000	0	94	0	639,000	18	1,071,000	47.87%	80.22%
27	25,000	0	94	0	639,000	18	1,089,000	47.87%	81.57%
28	26,000	0	94	0	639,000	18	1,107,000	47.87%	82.92%
29	27,000	1	95	27,000	666,000	17	1,125,000	49.88%	84.27%
30	28,000	1	96	28,000	694,000	16	1,142,000	51.99%	85.54%
31	29,000	0	96	0	694,000	16	1,158,000	51.99%	86.74%
32	30,000	1	97	30,000	724,000	15	1,174,000	54.23%	87.84%
33	31,000	0	97	0	724,000	15	1,189,000	54.23%	89.08%
34	32,000	0	97	0	724,000	15	1,204,000	54.23%	90.19%
35	33,000	0	97	0	724,000	15	1,219,000	54.23%	91.31%
36	34,000	0	97	0	724,000	15	1,234,000	54.23%	92.43%
37	35,000	2	99	70,000	794,000	13	1,248,000	59.48%	93.68%
38	36,000	3	102	108,000	902,000	10	1,262,000	67.57%	94.53%
39	37,000	0	102	0	902,000	10	1,272,000	67.57%	95.28%
40	38,000	1	103	38,000	940,000	9	1,282,000	70.41%	96.03%
41	39,000	0	103	0	940,000	9	1,291,000	70.41%	96.70%
42	40,000	2	105	80,000	1,020,000	7	1,300,000	76.40%	97.38%
43	41,000	0	105	0	1,020,000	7	1,307,000	76.40%	97.90%
44	42,000	1	106	42,000	1,062,000	6	1,314,000	79.55%	98.43%
45	43,000	2	108	86,000	1,148,000	4	1,320,000	85.99%	98.89%
46	44,000	1	109	44,000	1,192,000	3	1,324,000	89.29%	99.18%
47	45,000	1	110	45,000	1,237,000	2	1,327,000	92.96%	99.40%
48	46,000	0	110	0	1,237,000	2	1,329,000	92.96%	99.65%
49	47,000	0	110	0	1,237,000	2	1,331,000	92.96%	99.70%
50	48,000	1	111	48,000	1,285,000	1	1,333,000	96.25%	99.85%
51	49,000	0	111	0	1,285,000	1	1,334,000	96.25%	99.93%
52	50,000	1	112	50,000	1,335,000	0	1,335,000	100.00%	100.00%
53	51,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
54	52,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
55	53,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
56	54,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
57	55,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
58	56,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
59	57,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
60	58,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
61	59,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
62	60,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
63	61,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%
64	73,000	0	112	0	1,335,000	0	1,335,000	100.00%	100.00%

Billing Analysis Schedule

Florida Public Service Commission

Company: TradeWinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water () Sewer (X)

Schedule: E-14 (Revision 3)
 Page 7 of 8

Preparer: W. Wade Horgan, CHRA

Customer Class: General Service - GS
 Billing Period: Jan - May 2009

Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master meters multiple dwellings, provide number of bi at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor (1) x (6) + (5)	(8) Percentage of Total	(9) % Consolidated Factor
1	0	4	4	0	0	43	0	0.00%	0.00%
2	1,000	8	10	8,000	6,000	35	41,000	0.37%	2.54%
3	2,000	7	17	14,000	20,000	28	78,000	1.24%	4.71%
4	3,000	2	19	6,000	26,000	26	104,000	1.61%	6.44%
5	4,000	1	20	4,000	30,000	25	130,000	1.86%	8.05%
6	5,000	0	20	0	30,000	25	155,000	1.89%	9.60%
7	6,000	1	21	6,000	36,000	24	180,000	2.23%	11.19%
8	7,000	0	21	0	36,000	24	204,000	2.23%	12.64%
9	8,000	1	22	8,000	44,000	23	228,000	2.73%	14.13%
10	9,000	0	22	0	44,000	23	251,000	2.73%	15.66%
11	10,000	0	22	0	44,000	23	274,000	2.73%	16.88%
12	11,000	0	22	0	44,000	23	297,000	2.73%	18.40%
13	12,000	0	22	0	44,000	23	320,000	2.73%	19.83%
14	13,000	0	22	0	44,000	23	343,000	2.73%	21.25%
15	14,000	0	22	0	44,000	23	366,000	2.73%	22.68%
16	15,000	0	22	0	44,000	23	389,000	2.73%	24.10%
17	16,000	0	22	0	44,000	23	412,000	2.73%	25.53%
18	17,000	0	22	0	44,000	23	435,000	2.73%	26.95%
19	18,000	0	22	0	44,000	23	458,000	2.73%	28.38%
20	19,000	0	22	0	44,000	23	481,000	2.73%	29.80%
21	20,000	0	22	0	44,000	23	504,000	2.73%	31.23%
22	21,000	0	22	0	44,000	23	527,000	2.73%	32.65%
23	22,000	0	22	0	44,000	23	550,000	2.73%	34.08%
24	23,000	0	22	0	44,000	23	573,000	2.73%	35.50%
25	24,000	0	22	0	44,000	23	596,000	2.73%	36.93%
26	25,000	0	22	0	44,000	23	619,000	2.73%	38.35%
27	26,000	0	22	0	44,000	23	642,000	2.73%	39.78%
28	27,000	0	22	0	44,000	23	665,000	2.73%	41.20%
29	28,000	0	22	0	44,000	23	688,000	2.73%	42.63%
30	29,000	2	24	58,000	102,000	21	711,000	6.32%	44.05%
31	30,000	0	24	0	102,000	21	732,000	6.32%	45.25%
32	31,000	0	24	0	102,000	21	753,000	6.32%	46.65%
33	32,000	0	24	0	102,000	21	774,000	6.32%	47.85%
34	33,000	1	25	33,000	135,000	20	795,000	8.38%	49.26%
35	34,000	1	26	34,000	169,000	19	815,000	10.47%	50.50%
36	35,000	1	27	35,000	204,000	18	834,000	12.64%	51.87%
37	36,000	1	28	36,000	240,000	17	852,000	14.87%	52.79%
38	37,000	0	28	0	240,000	17	869,000	14.87%	53.64%
39	38,000	0	28	0	240,000	17	886,000	14.87%	54.89%
40	39,000	0	28	0	240,000	17	903,000	14.87%	55.85%
41	40,000	0	28	0	240,000	17	920,000	14.87%	57.00%
42	41,000	0	28	0	240,000	17	937,000	14.87%	58.05%
43	42,000	0	28	0	240,000	17	954,000	14.87%	59.11%
44	43,000	0	28	0	240,000	17	971,000	14.87%	60.16%
45	44,000	1	29	44,000	284,000	16	988,000	17.00%	61.21%
46	45,000	1	30	45,000	329,000	15	1,004,000	20.38%	62.21%
47	46,000	0	30	0	329,000	15	1,019,000	20.38%	63.14%
48	47,000	1	31	47,000	376,000	14	1,034,000	23.30%	64.06%
49	48,000	0	31	0	376,000	14	1,048,000	23.30%	64.93%
50	49,000	2	33	98,000	474,000	12	1,062,000	26.37%	65.80%
51	50,000	0	33	0	474,000	12	1,074,000	29.37%	66.54%
52	51,000	0	33	0	474,000	12	1,086,000	29.37%	67.29%
53	52,000	0	33	0	474,000	12	1,098,000	29.37%	68.03%
54	53,000	0	33	0	474,000	12	1,110,000	29.37%	68.77%
55	54,000	1	34	54,000	528,000	11	1,122,000	32.71%	69.52%
56	55,000	0	34	0	528,000	11	1,135,000	32.71%	70.20%
57	56,000	0	34	0	528,000	11	1,144,000	32.71%	70.86%
58	57,000	0	34	0	528,000	11	1,155,000	32.71%	71.58%
59	58,000	0	34	0	528,000	11	1,166,000	32.71%	72.24%
60	59,000	0	34	0	528,000	11	1,177,000	32.71%	72.92%
61	60,000	1	35	60,000	588,000	10	1,188,000	36.43%	73.61%
62	61,000	0	35	0	588,000	10	1,196,000	36.43%	74.23%
63	62,000	2	37	124,000	712,000	8	1,208,000	44.11%	74.89%
64	63,000	0	37	0	712,000	8	1,216,000	44.11%	75.34%
65	64,000	0	37	0	712,000	8	1,224,000	44.11%	75.84%
66	65,000	0	37	0	712,000	8	1,232,000	44.11%	76.33%
67	66,000	0	37	0	712,000	8	1,240,000	44.11%	76.83%
68	67,000	0	37	0	712,000	8	1,248,000	44.11%	77.32%
69	68,000	1	38	68,000	780,000	7	1,256,000	48.33%	77.82%
70	69,000	0	38	0	780,000	7	1,263,000	48.33%	78.25%
71	70,000	0	38	0	780,000	7	1,270,000	48.33%	78.69%
72	71,000	0	38	0	780,000	7	1,277,000	48.33%	79.12%
73	72,000	0	38	0	780,000	7	1,284,000	48.33%	79.55%
74	73,000	0	38	0	780,000	7	1,291,000	48.33%	79.99%
75	74,000	0	38	0	780,000	7	1,298,000	48.33%	80.42%
76	75,000	0	38	0	780,000	7	1,305,000	48.33%	80.86%
77	76,000	0	38	0	780,000	7	1,312,000	48.33%	81.29%
78	77,000	1	39	77,000	857,000	6	1,319,000	53.10%	81.72%
79	78,000	0	39	0	857,000	6	1,326,000	53.10%	82.09%
80	79,000	0	39	0	857,000	6	1,333,000	52.10%	82.47%
81	80,000	1	40	80,000	937,000	5	1,337,000	58.05%	83.04%
82	81,000	0	40	0	937,000	5	1,342,000	58.05%	83.16%
83	82,000	0	40	0	937,000	5	1,347,000	58.05%	83.46%
84	83,000	0	40	0	937,000	5	1,352,000	58.05%	83.77%
85	84,000	2	42	168,000	1,105,000	3	1,357,000	68.46%	84.09%
86	85,000	0	42	0	1,105,000	3	1,360,000	68.46%	84.26%
87	86,000	0	42	0	1,105,000	3	1,363,000	68.46%	84.46%
88	87,000	0	42	0	1,105,000	3	1,366,000	68.46%	84.83%
89	88,000	0	42	0	1,105,000	3	1,369,000	68.46%	84.82%
90	89,000	0	42	0	1,105,000	3	1,372,000	68.46%	85.01%
91	90,000	0	42	0	1,105,000	3	1,375,000	68.46%	85.19%
92	91,000	0	42	0	1,105,000	3	1,378,000	68.46%	85.38%
93	92,000	0	42	0	1,105,000	3	1,381,000	68.46%	85.56%
94	93,000	1	43	93,000	1,198,000	2	1,384,000	74.23%	85.75%
95	94,000	0	43	0	1,198,000	2	1,388,000	74.23%	85.87%
96	95,000	1	44	95,000	1,293,000	1	1,388,000	85.63%	87.03%
97	96,000	0	44	0	1,293,000	1	1,392,000	85.63%	87.03%
98	97,000	1	45	97,000	1,390,000	0	1,414,000	100.00%	100.00%
99	98,000	0	45	0	1,390,000	0	1,414,000	100.00%	100.00%
100	99,000	0	45	0	1,390,000	0	1,414,000	100.00%	100.00%

Billing Analysis Schedule

Florida Public Service Commission

Company: TradeWinds Utilities, Inc.
 Docket No.: 100127
 Historical Test Year Ended: December 31, 2009
 Water [] Sewer [X]

Schedule: E-14 (Revision 3)
 Page 6 of 8
 Preparer: W. Wade Horgan, CRRA

Customer Class: General Service - GS
 Billing Period: June - Dec 2009

Meter Size: 2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple drillings, provide number of bill at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) x (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor (1) x (6) ÷ (5)	(8) Percentage of Total	(9) % Consolidated Factor
1	0	7	7	0	0	56	0	0.00%	0.00%
2	1,000	3	10	3,000	3,000	53	50,000	0.19%	3.48%
3	2,000	6	16	12,000	15,000	47	109,000	0.83%	6.77%
4	3,000	7	23	21,000	36,000	40	168,000	2.24%	9.69%
5	4,000	4	27	16,000	52,000	36	198,000	3.23%	12.17%
6	5,000	2	29	10,000	62,000	34	232,000	3.85%	14.41%
7	6,000	1	30	6,000	68,000	33	266,000	4.27%	18.57%
8	7,000	3	33	21,000	89,000	30	298,000	5.53%	18.57%
9	8,000	2	35	16,000	105,000	28	329,000	6.52%	20.43%
10	9,000	0	35	0	105,000	28	357,000	6.52%	22.17%
11	10,000	0	35	0	105,000	28	385,000	6.52%	23.91%
12	11,000	0	35	0	105,000	28	413,000	6.52%	25.65%
13	12,000	0	35	0	105,000	28	441,000	6.52%	27.39%
14	13,000	0	35	0	105,000	28	469,000	6.52%	29.13%
15	14,000	0	35	0	105,000	28	497,000	6.52%	30.87%
16	15,000	0	35	0	105,000	28	525,000	6.52%	32.61%
17	16,000	0	35	0	105,000	28	553,000	6.52%	34.35%
18	17,000	0	35	0	105,000	28	581,000	6.52%	36.09%
19	18,000	0	35	0	105,000	28	609,000	6.52%	37.83%
20	19,000	0	35	0	105,000	28	637,000	6.52%	39.57%
21	20,000	0	35	0	105,000	28	665,000	6.52%	41.30%
22	21,000	0	35	0	105,000	28	693,000	6.52%	43.04%
23	22,000	0	35	0	105,000	28	721,000	6.52%	44.78%
24	23,000	0	35	0	105,000	28	749,000	6.52%	46.52%
25	24,000	0	35	0	105,000	28	777,000	6.52%	48.26%
26	25,000	0	35	0	105,000	28	805,000	6.52%	50.00%
27	26,000	0	35	0	105,000	28	833,000	6.52%	51.74%
28	27,000	0	35	0	105,000	28	861,000	6.52%	53.48%
29	28,000	0	35	0	105,000	28	889,000	6.52%	55.22%
30	29,000	2	37	58,000	163,000	26	917,000	10.12%	56.96%
31	30,000	1	38	30,000	193,000	25	945,000	11.99%	58.70%
32	31,000	0	38	0	193,000	25	968,000	11.99%	60.12%
33	32,000	0	38	0	193,000	25	993,000	11.99%	61.48%
34	33,000	1	39	33,000	226,000	24	1,018,000	14.04%	63.23%
35	34,000	0	39	0	226,000	24	1,042,000	14.04%	64.72%
36	35,000	2	41	70,000	296,000	22	1,066,000	18.39%	66.21%
37	36,000	1	42	36,000	332,000	21	1,088,000	20.62%	67.58%
38	37,000	0	42	0	332,000	21	1,109,000	20.62%	68.88%
39	38,000	0	42	0	332,000	21	1,130,000	20.62%	70.18%
40	39,000	3	45	117,000	449,000	18	1,151,000	27.85%	71.48%
41	40,000	0	45	0	449,000	18	1,169,000	27.85%	72.61%
42	41,000	2	47	82,000	531,000	16	1,187,000	32.08%	73.73%
43	42,000	0	47	0	531,000	16	1,203,000	32.98%	74.72%
44	43,000	0	47	0	531,000	16	1,219,000	32.98%	75.71%
45	44,000	1	48	44,000	575,000	15	1,235,000	35.71%	76.71%
46	45,000	0	48	0	575,000	15	1,250,000	35.71%	77.69%
47	46,000	0	48	0	575,000	15	1,265,000	35.71%	78.68%
48	47,000	0	48	0	575,000	15	1,280,000	35.71%	79.50%
49	48,000	2	50	96,000	671,000	13	1,295,000	41.68%	80.43%
50	49,000	0	50	0	671,000	13	1,308,000	41.68%	81.24%
51	50,000	0	50	0	671,000	13	1,321,000	41.68%	82.05%
52	51,000	0	50	0	671,000	13	1,334,000	41.68%	82.86%
53	52,000	0	50	0	671,000	13	1,347,000	41.68%	83.68%
54	53,000	0	50	0	671,000	13	1,360,000	41.68%	84.47%
55	54,000	0	50	0	671,000	13	1,373,000	41.68%	85.28%
56	55,000	1	51	55,000	726,000	12	1,386,000	45.09%	86.09%
57	56,000	0	51	0	726,000	12	1,398,000	45.09%	86.83%
58	57,000	0	51	0	726,000	12	1,410,000	45.09%	87.58%
59	58,000	1	52	58,000	784,000	11	1,422,000	48.70%	88.32%
60	59,000	2	54	118,000	902,000	9	1,433,000	56.02%	89.01%
61	60,000	0	54	0	902,000	9	1,442,000	56.02%	89.67%
62	61,000	1	55	61,000	963,000	8	1,451,000	59.31%	90.12%
63	62,000	0	55	0	963,000	8	1,458,000	59.81%	90.32%
64	63,000	0	55	0	963,000	8	1,467,000	59.81%	91.12%
65	64,000	0	55	0	963,000	8	1,475,000	59.81%	91.01%
66	65,000	0	55	0	963,000	8	1,483,000	59.81%	92.11%
67	66,000	0	55	0	963,000	8	1,491,000	59.81%	92.61%
68	67,000	0	55	0	963,000	8	1,499,000	59.81%	93.11%
69	68,000	1	56	68,000	1,031,000	7	1,507,000	64.04%	93.80%
70	69,000	0	56	0	1,031,000	7	1,514,000	64.04%	94.04%
71	70,000	0	56	0	1,031,000	7	1,521,000	64.04%	94.47%
72	71,000	0	56	0	1,031,000	7	1,528,000	64.04%	94.91%
73	72,000	0	56	0	1,031,000	7	1,535,000	64.04%	95.34%
74	73,000	0	56	0	1,031,000	7	1,542,000	64.04%	95.78%
75	74,000	0	56	0	1,031,000	7	1,549,000	64.04%	96.21%
76	75,000	0	56	0	1,031,000	7	1,556,000	64.04%	96.65%
77	76,000	0	56	0	1,031,000	7	1,563,000	64.04%	97.08%
78	77,000	2	58	154,000	1,185,000	5	1,570,000	73.60%	97.52%
79	78,000	0	58	0	1,185,000	5	1,577,000	73.60%	97.87%
80	79,000	0	58	0	1,185,000	5	1,580,000	73.60%	98.14%
81	80,000	1	59	80,000	1,265,000	4	1,585,000	78.57%	98.45%
82	81,000	1	60	81,000	1,346,000	3	1,589,000	83.60%	98.76%
83	82,000	0	60	0	1,346,000	3	1,592,000	83.60%	98.88%
84	83,000	1	61	83,000	1,429,000	2	1,595,000	88.74%	99.07%
85	84,000	0	61	0	1,429,000	2	1,597,000	88.74%	99.19%
86	85,000	0	61	0	1,429,000	2	1,599,000	88.74%	99.32%
87	86,000	0	61	0	1,429,000	2	1,601,000	88.74%	99.44%
88	87,000	0	61	0	1,429,000	2	1,603,000	88.74%	99.57%
89	88,000	0	61	0	1,429,000	2	1,605,000	88.74%	99.68%
90	89,000	0	61	0	1,429,000	2	1,607,000	88.74%	99.81%
91	90,000	1	62	90,000	1,519,000	1	1,609,000	94.35%	99.94%
92	91,000	1	63	91,000	1,610,000	0	1,610,000	100.00%	100.00%
93	92,000	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
94	93,000	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
95	94,000	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
96	95,000	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
97	184,888	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
98	232,888	0	63	0	1,610,000	0	1,610,000	100.00%	100.00%
			63	1,610,000					