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In re: Application of  
SANLANDO UTILITIES CORPORATION  
for an increase in water and wastewater  
rates in Seminole County, Florida

Docket No. 090402-WS

COMMISSION

CLERK

- claim of confidentiality
- notice of intent
- request for confidentiality
- filed by OPC

SANLANDO UTILITIES CORPORATION'S  
REQUEST FOR CONFIDENTIAL CLASSIFICATION

For DN 00035-11, which  
is in locked storage. You must be  
authorized to view this DN.-CLK

SANLANDO UTILITIES CORPORATION (the "Utility"), by and through its  
undersigned counsel, files this Request for Confidential Classification in relation to  
documents submitted in connection with the Utility's responses to Staff's Audit Requests in  
connection with Audit Control No. 09-281-4-1.

1. Under Section 367.156, Florida Statutes, this Commission has the authority to  
classify certain material as proprietary confidential business information. This classification  
exempts the material from public disclosure under Section 119.07(1), Florida Statutes.

2. The Utility requests that certain information provided to Staff auditors in  
connection with Audit Control No. 09-281-4-1 be classified as proprietary confidential  
business information under Section 367.156(2), Florida Statutes, and Rule 25-22.06,  
Florida Administrative Code (the "Confidential Information"). If this request is granted,  
then the subject portions of said response to Audit Control No. 09-281-4-1 will be exempt  
from Section 119.07(1), Florida Statutes. Attached hereto as Exhibit "A" is a Justification  
Matrix providing a justification for the Utility's request. The information is enclosed herein  
both in highlighted and redacted format.

3. The information produced in response to Staff's Audit Requests for  
compensation information is intended to be and is treated by the utility as private and

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confidential and has not been disclosed externally and has been strictly controlled internally.

4. The information consists of employee's name and title, base salary, overtime, raises, taxes, pension information and total compensation. It should be classified as proprietary confidential business information because its disclosure would impair the Utility's competitive interests, provide other utility companies information to lure employees away (thereby driving up salaries and rates), and create circumstances under which infighting and employee morale could be negatively affected. See Florida Power & Light Company et al. v. Public Service Commission, 35 Fla. L. Weekly d516 (Fla. 1st DCA 2010).

5. This Confidential Information falls squarely within the definition of "Proprietary confidential business information" pursuant to Section 367.156(3), Florida Statutes.

6. Moreover, requiring the disclosure of each employee's compensation information violates each employee's right to privacy under Article I, Section 23 of the Florida Constitution.

7. The Staff has indicated that the Utility should explain why this motion was not filed within 21 days of its December 15, 2010 letter in lieu of an exit conference. The Utility filed a Motion for Protective Order and Request for Confidential Treatment when it initially provided the information (approximately March 15, 2010) covering the subject Audit Responses. Moreover, at that time of the December 15, 2010 letter, it was unclear which documents Staff intended to keep confidential and the Utility could not amend or

reassert its prior motion or prepare a new motion because it did not know with specificity which information Staff sought to make public. After discussing the matter with Staff auditor Hymavathi Vedula and identifying with specificity the information Staff intended to make public, the Utility filed this Motion within the time allowed.

WHEREFORE, SANLANDO UTILITIES CORPORATION prays for the entry of the protective order that is consistent with this Motion.

Respectfully submitted on this 26th day of  
January, 2011 by:

ROSE, SUNDSTROM & BENTLEY, LLP  
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Lake Mary, FL 32746  
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CHRISTIAN MARCELLI  
For the Firm

**CERTIFICATE OF SERVICE**  
**DOCKET NO. 090402-WS**

I HEREBY CERTIFY that a true and correct copy of the foregoing Request for Confidential Classification has been hand delivered to the PSC Clerk and furnished by U.S.

Mail to the following parties this 27th day of January 2011:

Stephen Reilly, Deputy Public Counsel  
Office of Public Counsel  
C/o The Florida Legislature  
111 W. Madison Street, Room 812  
Tallahassee, FL 32399-1400

Jennifer Brubaker, Esquire  
Office of General Counsel  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

  
**CHRISTIAN MARCELLI**  
For the Firm

## JUSTIFICATION MATRIX

Location	Justification
<p>All of Columns C, D, E, F, G, H and I on pages 2, 4, 6, 8, 10, 12, 14, 16, 18, 20, 22, 24, 26, 28, 30, 32, 34, 36</p>	<p>§367.156(3)(d) Disclosure of compensation data, overtime data and salary increase data would impair the ability of the Utility to contract for employees on favorable terms.</p> <p>§367.156(3)(e) Disclosure of the compensation data would impair the Utility's competitive interests as described in <u>Florida Power &amp; Light Company et al. v. Public Service Commission</u>, 35 Fla. L. Weekly d516 (Fla. 1st DCA 2010). The Utility keeps this information strictly confidential to prevent other utilities from stealing their employees and to prevent lowered morale and infighting among employees who have the same position but varying wages.</p> <p>Article I, Section 23 of the Florida Constitution. Disclosure of the information would invade the privacy rights of the employee.</p>
<p>All of columns J, K, L, M, N and O on pages 3, 5, 7, 9, 11, 13, 15, 17, 19, 21, 23, 25, 27, 29, 31, 33, 35, 37</p>	<p>§367.156(3)(d) Disclosure of compensation data, tax data and benefits data would impair the ability of the Utility to contract for employees on favorable terms.</p> <p>§367.156(3)(e) Disclosure of the compensation data would impair the Utility's competitive interests as described in <u>Florida Power &amp; Light Company et al. v. Public Service Commission</u>, 35 Fla. L. Weekly d516 (Fla. 1st DCA 2010). The Utility keeps this information strictly confidential to prevent other utilities from stealing their employees and to prevent lowered morale and infighting among employees who have the same position but varying wages.</p> <p>Article I, Section 23 of the Florida Constitution. Disclosure of the information would invade the privacy rights of the employee.</p>

## JUSTIFICATION MATRIX (continued)

All of columns A, B and C on page 62	§367.156(3)(d), §367.156(3)(e) The justification is the same as noted above. The information given on this page could lead to the discovery of the confidential information sought to be protected herein.
All of column A on pages 74 – 83	§367.156(3)(e) Disclosure of the employee's name in conjunction with that employee's allocation to a system or combination of systems harms the Utility's competitive interests by disclosing its internal workflows, processes and methods of employee distribution and focus, thereby harming the Utility's competitive interests and potentially allowing competing utility's to target the Utility's workers.

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

**REDACTED**

Totals	A	B	C	D	E	F	G	H	I
Name	Position	Current Salary	2009 Overtime	Total	Salary 2.25% Increase (September 09)	Total 2009	Salary 3.5% Increase (April 10)	Total Pro Forma Salary	
Alday, James	Operator								
Anderson, Daniel	Operator								
Austin Jr, Arhur	Field Technician								
Bailey, Alan	Operator								
Bishop, Alvin	Operator								
Blasco, Christopher	Meter Reader								
Boersma, David	Operator								
Bonagura, John	Business Manager								
Brown, Donna	Meter Reader								
Buono, Robert	Operator								
Callahan, Robert	Operator								
Cardinal, Anthony	Operator								
Carver, Nathaniel	Project Manager								
Chard, Ronald	Cross Connection Specialist								
Coates, Bill	Area Manager								
Coffee Jr, John	Operator								
Cook, James	Lead Operator								
Cooler, Ronald	Operator								
Cooper, Robert	Operator								
Devers, Joe	Lead Operator								
Dodd, Donald	Lead Operator								
Durham, Rick	Regional Vice President								
Ebert, Shawn	Field Technician								
Eskew, James	Operator								
Eubanks, Brian	Operator								
Finch, Allan	Operator								
Finehirsh, Jeffrey	Lead Operator								
Flynn, Patrick	Regional Director								
Franklin, Kennedy	Field Technician								
Frizzell, Cody	Operator								
Galarza, Richard	Field Technician								
Garcia Jr, Ismael	Operator								
Gentilucci, Domenic	Area Manager								
Godwin, Patrick	Lead Operator								
Gongre, Bryan	Regional Manager								
Gosnell, Scotty	Project Manager								
Grainger Jr, Leroy	Field Technician (PT)								
Habery, Stephen	Lead Operator								
Hamilton, Don	Operator								
Hampton, Jerome	Operator								
Haws, Scotty	Safety Manager								
Hogue, Raymond	Operator								
Hollister, Jimmie	Field Technician								
Holsapple, Roger	Lead Operator								
Keys, Thomas	Lead Operator								
Kuhns, Joseph	Lead Operator								
Leard, Mark	Field Technician								
Learned, Scott	Field Technician								
Lorenzo, Alexander	Operator								
Marinelli, John	Field Supervisor								
McPhee, Allison	Lead Operator								
Morrell, Matthew	Field Technician								

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2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

Totals	A	B	J	K	L	M	N	O	P	Q	R	S	T
Name	Position	Pro Forma FICA	Pro Forma FUTA	Pro Forma SUTA	Pro Forma Pension	Pro Forma 401K	Pro Forma Health Insurance and Benefits	Vehicle Number	Depreciation Start	Vehicle Price	Vehicle Accumulated Depreciation	Vehicle Depreciation Expense	
Alday, James	Operator							0429	April 2004	\$18,233	(\$14,435)	\$3,039	
Anderson, Daniel	Operator							0901	January 2009	*Will be included as a pro forma adjustment			
Austin Jr, Arthur	Field Technician							0514	February 2005	19,024	(12,419)	3,171	
Bailey, Alan	Operator							0220	June 2002	13,356	(13,356)	928	
Bishop, Alvin	Operator							0301	September 2002	19,053	(19,053)	2,117	
Blasco, Christopher	Meter Reader							0830	November 2007	20,820	(4,048)	3,470	
Boersma, David	Operator							0454	July 2004	19,361	(14,521)	3,227	
Bonagura, John	Business Manager												
Brown, Donna	Meter Reader							0019	January 2000	15,363	(15,363)	-	
Buono, Robert	Operator							0461	July 2004	16,797	(12,597)	2,799	
Callahan, Robert	Operator							0726	December 2006	17,224	(5,981)	2,871	
Cardinal, Anthony	Operator							0657	May 2006	19,968	(8,875)	3,328	
Carver, Nathaniel	Project Manager							0659	July 2006	26,206	(10,919)	4,368	
Chard, Ronald	Cross Connection Specialist							0803	August 2007	17,962	(4,241)	2,994	
Coates, Bill	Area Manager							0422	March 2004	21,654	(17,444)	3,609	
Coffee Jr, John	Operator							0703	September 2006	17,364	(6,753)	2,894	
Cook, James	Lead Operator							0310	September 2002	19,053	(19,053)	2,117	
Cooler, Ronald	Operator							0302	September 2002	19,053	(19,053)	2,117	
Cooper, Robert	Operator							0431	April 2004	25,240	(19,981)	4,207	
Devers, Joe	Lead Operator							0802	August 2007	17,962	(4,241)	2,994	
Dodd, Donald	Lead Operator							0303	September 2002	19,053	(19,053)	2,117	
Durham, Rick	Regional Vice President							0650	February 2006	32,506	(15,801)	5,418	
Ebert, Shawn	Field Technician							0455	July 2004	19,386	(14,540)	3,231	
Eskew, James	Operator							0511	February 2005	19,024	(12,419)	3,171	
Eubanks, Brian	Operator							0827	November 2007	17,577	(3,418)	2,930	
Finch, Allan	Operator							0102	October 2000	14,158	(14,158)	-	
Finehirsh, Jeffrey	Lead Operator							0637	February 2006	19,787	(9,618)	3,298	
Flynn, Patrick	Regional Director							0512	February 2005	53,358	(34,831)	8,893	
Franklin, Kennedy	Field Technician							0304	September 2002	15,889	(15,889)	1,765	
Frizzell, Cody	Operator							9766	July 1997	23,415	(23,415)	-	
Galarza, Richard	Field Technician							0812	July 2007	20,347	(5,087)	3,391	
Garcia Jr, Ismael	Operator							0423	April 2004	19,058	(15,088)	3,176	
Genilucci, Domenic	Area Manager							0864	March 2008	22,372	(3,107)	3,107	
Godwin, Patrick	Lead Operator							0638	February 2006	19,634	(9,544)	3,272	
Gongre, Bryan	Regional Manager							0818	October 2007	29,220	(6,088)	4,870	
Gosnell, Scotty	Project Manager							0639	February 2006	25,852	(12,567)	4,309	
Grainger Jr, Leroy	Field Technician (PT)							0610	September 2005	18,681	(10,379)	3,114	
Habery, Stephen	Lead Operator							0741	March 2007	16,707	(5,105)	2,785	
Hamilton, Don	Operator							0831	October 2007	19,447	(4,051)	3,241	
Hampton, Jerome	Operator							0730	January 2007	16,504	(5,501)	2,751	
Haws, Scotty	Safety Manager							0729	January 2007	29,356	(9,785)	4,893	
Hogue, Raymond	Operator							0771	May 2007	16,222	(4,506)	2,704	
Hollister, Jimmie	Field Technician							0810	July 2007	20,310	(5,077)	3,385	
Holsapple, Roger	Lead Operator							0430	April 2004	18,233	(14,435)	3,039	
Keys, Thomas	Lead Operator							9834	August 1998	14,946	(14,946)	-	
Kuhns, Joseph	Lead Operator							0868	March 2008	18,205	(2,528)	2,528	
Leard, Mark	Field Technician							0807	July 2007	20,310	(5,077)	3,385	
Learmed, Scott	Field Technician							0658	May 2006	23,721	(10,542)	3,953	
Lorenzo, Alexander	Operator							0014	January 2000	15,363	(15,363)	-	
Marinelli, John	Field Supervisor							0509	February 2005	29,473	(19,239)	4,912	
McPhee, Allison	Lead Operator							0448	June 2004	19,664	(15,021)	3,277	
Morrell, Matthew	Field Technician							0808	July 2007	20,347	(5,087)	3,391	



2008 TY FL RATE CASES  
SALARY ADJUSTMENT

<u>Total</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
	<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>
	Neal, William	Area Manager							
	Overton, Michael	Field Technician							
	Parrish, Raymond	Operator							
	Pennington, Jonathan	Field Technician							
	Pfouts, Steve	Operator							
	Phillips, Christopher	Operator							
	Pinder, Jeffrey	Field Supervisor							
	Powell, Trevor	Operator							
	Raines, Craig	Lead Operator							
	Remigio, Roberto	Meter Reader							
	Richardson, James	Operator							
	Schneider, Keith	Operator							
	Schultz, Kevin	Field Technician							
	Schwades, Charles	Area Manager							
	Shoffstall, David	Lead Operator							
	Shue, Mickey	Field Technician							
	Sillitoe, Kathy	Area Manager							
	Sillitoe, Terry	Operator (PT)							
	Smith, Donald	Field Technician							
	Stefano, Barry	Operator							
	Stewart, Malcolm	Area Manager							
	Sudol, Corey	Lead Operator							
	Swegheimer, James	Operator							
	Szczepkowski, Stephen	Operator							
	Trant, David	Field Technician							
	Tzareff, Paul	Field Technician							
	Vanmeter Jr, Nathan	Lead Operator							
	Wakefield, Roland	Lead Operator							
	Watkins, Cedric	Field Technician							
	White, Ronald	Field Supervisor							
	Wierzbicki, Anthony	Project Manager							
	Williams, Elisa	Operator							
	Wilson, Michael	Regional Manager							
	Woodside, Michael	Operator (PT)							
	Worrell, David	Operator							
	Wright, Jason	Operator							
	Wright, Thomas	Field Technician							
	Abbott, Loretta	Office Clerk (1)							
	Bennett, Kimberly	Customer Service Representative (1)							
	Ceballos, Isabel	Customer Service Representative (1)							
	Chandler, Matthew	Accounts Receivable Clerk (1)							
	Christian, Elise	Customer Service Representative (1)							
	Dipasquale, Susan	Staff Assistant (1)							
	Hanks, Peggy	Office Clerk (1)							
	Mayeski, Lorie	Customer Service Representative (1)							
	Loeffel, Leanne	Customer Service Representative (1)							
	Noell, Sandra	Office Clerk (1)							
	Patricio, Rheginald	Accounts Receivable Clerk (1)							
	Raponi, Ann	Office Clerk (1)							
	Sasic, Karen	Office Manager (1)							
	Sillitoe, Jacqueline	Customer Service Representative (1)							
	Trovinger, Ferrellyn	Accounts Payable Clerk (1)							
	Arnoux, Diane	Payroll Support							

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

Totals		A	B	J	K	L	M	N	O	P	Q	R	S	T
Name	Position	Pro Forma FICA	Pro Forma FUTA	Pro Forma SUTA	Pro Forma Pension	Pro Forma 401K	Pro Forma Health Insurance and Benefits	Vehicle Number	Depreciation Start	Vehicle Price	Vehicle Accumulated Depreciation	Vehicle Depreciation Expense		
Neal, William	Area Manager							0825	November 2007	22,388	(4,353)	3,731		
Overton, Michael	Field Technician							0833	November 2007	20,253	(3,938)	3,376		
Parrish, Raymond	Operator							0702	September 2006	16,172	(6,289)	2,695		
Pennington, Jonathan	Field Technician							0813	August 2007	20,494	(4,839)	3,416		
Pfouts, Steve	Operator							0704	September 2006	16,020	(6,230)	2,670		
Phillips, Christopher	Operator							0503	December 2004	16,750	(11,400)	2,792		
Pinder, Jeffrey	Field Supervisor							0809	July 2007	20,347	(5,087)	3,391		
Powell, Trevor	Operator							0823	November 2007	17,577	(3,418)	2,930		
Raines, Craig	Lead Operator							0751	May 2007	16,222	(4,506)	2,704		
Remigio, Roberto	Meter Reader							0824	November 2007	17,577	(3,418)	2,930		
Richardson, James	Operator							0655	March 2006	18,544	(8,757)	3,091		
Schneider, Keith	Operator							0671	May 2006	13,318	(5,919)	2,220		
Schultz, Kevin	Field Technician							0516	April 2005	16,561	(10,350)	2,760		
Schwades, Charles	Area Manager							0544	May 2006	24,201	(10,756)	4,034		
Shoffstall, David	Lead Operator							0608	September 2007	19,546	(4,344)	3,258		
Shue, Mickey	Field Technician							0312	September 2002	18,519	(18,519)	2,058		
Sillitoe, Kathy	Area Manager							0428	April 2004	25,313	(20,039)	4,219		
Sillitoe, Terry	Operator (PT)													
Smith, Donald	Field Technician							0513	December 2004	22,344	(15,206)	3,724		
Stefano, Barry	Operator							0510	December 2004	21,924	(14,921)	3,654		
Stewart, Malcolm	Area Manager							0609	September 2005	22,545	(12,525)	3,758		
Sudol, Corey	Lead Operator							0425	April 2004	18,233	(14,435)	3,039		
Swegheimer, James	Operator							0740	April 2007	16,424	(4,790)	2,737		
Szczepkowski, Stephen	Operator							0705	October 2006	18,392	(6,386)	3,065		
Trant, David	Field Technician							0611	September 2005	17,711	(6,888)	2,952		
Tzareff, Paul	Field Technician							0636	February 2006	16,622	(8,080)	2,770		
Vanmeter Jr, Nathan	Lead Operator							0062	July 2000	15,358	(15,358)	-		
Wakefield, Roland	Lead Operator							0739	April 2007	17,024	(4,965)	2,837		
Watkins, Cedric	Field Technician							0829	November 2007	20,820	(4,048)	3,470		
White, Ronald	Field Supervisor							0811	July 2007	20,310	(5,077)	3,385		
Wierzbicki, Anthony	Project Manager							0453	July 2004	23,158	(17,368)	3,860		
Williams, Elisa	Operator							0424	April 2004	18,233	(14,435)	3,039		
Wilson, Michael	Regional Manager							0728	January 2007	28,711	(9,570)	4,785		
Woodside, Michael	Operator (PT)													
Worrell, David	Operator							0436	April 2004	18,847	(14,921)	3,141		
Wright, Jason	Operator							0427	April 2004	18,742	(14,838)	3,124		
Wright, Thomas	Field Technician							0731	January 2007	18,387	(6,129)	3,064		
Abbott, Loretta	Office Clerk (1)													
Bennett, Kimberly	Customer Service Representative (1)													
Ceballos, Isabel	Customer Service Representative (1)													
Chandler, Matthew	Accounts Receivable Clerk (1)													
Christian, Elise	Customer Service Representative (1)													
Dipasquale, Susan	Staff Assistant (1)													
Hanks, Peggy	Office Clerk (1)													
Mayeski, Lorie	Customer Service Representative (1)													
Loeffel, Leanne	Customer Service Representative (1)													
Noell, Sandra	Office Clerk (1)													
Patricio, Rhexinald	Accounts Receivable Clerk (1)													
Raponi, Ann	Office Clerk (1)													
Sasic, Karen	Office Manager (1)													
Sillitoe, Jacqueline	Customer Service Representative (1)													
Trovinger, Ferrellyn	Accounts Payable Clerk (1)													
Amoux, Diane	Payroll Support													

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

	A	B	C	D	E	F	G	H	I
Totals	Name	Position	Current Salary	2009 Overtime	Total	Salary 2.25% Increase (September 09)	Total 2009	Salary 3.5% Increase (April 10)	Total Pro Forma Salary
	Barrett, Jason	Regulatory Accountant							
	Bell, William	Operations Director							
	Blomquist, Laura	Human Resources Generalist							
	Casados Jr, Jimmy	IT Manager							
	Chang, Tae	Accounts Payable Clerk (PT)							
	Chesney, Eyerusalem	Regulatory Accountant							
	Sverida, Agnes	Administrative Assistant							
	Ciecierski, Daniel	Regulatory Accountant *							
	Crosscott, Lisa	Chief Operations Officer							
	Coughlin, Erin	Fixed Assets Accountant							
	Dann, Brian	IT Specialist							
	Dave, Hardik	IT Specialist							
	Di Marca, Michelle	Senior Accountant							
	Dryjanski, Michael	Regulatory Accounting Manager							
	Dulanto, Carlos	Fixed Assets Accountant							
	Federico, Antoinette	Accounts Payable Manager							
	Friedman, Avelina	Account Manager							
	Georgiev, Lena	Regulatory Manager							
	Gomez, Samuel	Data Entry Clerk							
	Granite, Deborah	Bill Clerk							
	Harrell, Janice	Accounts Payable Clerk							
	Haynes Jr, John	Director of Finance							
	Hopkins, John Robert	Manager of Human Resources							
	Hoy, John	Chief Regulatory Officer							
	Japczyk, James	Chief Financial Officer							
	Kersey, Justin	Accountant							
	Kim, Christine	Accounting Manager							
	Krugler, Adrienne	Customer Service Representative Manager							
	Krugman, Stacy	Executive Assistant							
	Lingeman, Samuel	Financial Analyst							
	Lubertozi, Steven	Chief Financial Officer							
	Luppino, Nancy	Account Manager							
	Luppino, Phyllis	Account Manager							
	Martinov, Slobodan	Accountant							
	Marzouk, Michelle	Administrative Clerk (PT)							
	Mathews, Mary Ellen	Billing Specialist							
	McGrain, Pamela	Data Specialist							
	McLean, Pamela	Payroll Support							
	Mehta, Dhvani	Regulatory Accountant							
	Miranda, Margarita	Account Manager							
	Mooney, Christopher	Billing Analyst							
	Neyzelman, Dimitry	Senior Regulatory Accountant							
	Ostler, Tom	IT Manager							
	Pannos, Nicholas	IT Specialist							
	Paule, Nancy	Receptionist							
	Pietras, Victoria	Senior Accountant							
	Povich, Erin	Senior Regulatory Accountant *							
	Rose, Kendra	Safety Coordinator							
	Scherer, William	Tax Accountant							
	Schiopu, Mircea	Mail Clerk							
	Schumacher, Lawrence	President							
	Serrill III, George	Project Manager							
	Shah, Kiritchandr	Fixed Assets Accountant							

2008 FY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

Totals		J	K	L	M	N	O	P	Q	R	S	T
A	B	Pro Forma FICA	Pro Forma FUTA	Pro Forma SUTA	Pro Forma Pension	Pro Forma 401K	Pro Forma Health Insurance and Benefits	Vehicle Number	Depreciation Start	Vehicle Price	Vehicle Accumulated Depreciation	Vehicle Depreciation Expense
Name	Position											
Barrett, Jason	Regulatory Accountant											
Bell, William	Operations Director											
Blomquist, Laura	Human Resources Generalist											
Casados Jr, Jimmy	IT Manager											
Chang, Tae	Accounts Payable Clerk (PT)											
Chesney, Eyerusalem	Regulatory Accountant											
Sverida, Agnes	Administrative Assistant											
Ciecierski, Daniel	Regulatory Accountant *											
Crossett, Lisa	Chief Operations Officer											
Coughlin, Erin	Fixed Assets Accountant											
Dann, Brian	IT Specialist											
Dave, Hardik	IT Specialist											
Di Marca, Michelle	Senior Accountant											
Dryjanski, Michael	Regulatory Accounting Manager											
Dulanto, Carlos	Fixed Assets Accountant											
Federico, Antoinette	Accounts Payable Manager											
Friedman, Avelina	Account Manager											
Georgiev, Lena	Regulatory Manager											
Gomez, Samuel	Data Entry Clerk											
Granite, Deborah	Bill Clerk											
Harrell, Janice	Accounts Payable Clerk											
Haynes Jr, John	Director of Finance											
Hopkins, John Robert	Manager of Human Resources											
Hey, John	Chief Regulatory Officer											
Japczyk, James	Chief Financial Officer											
Kersey, Justin	Accountant											
Kim, Christine	Accounting Manager											
Krugler, Adrienne	Customer Service Representative Manager											
Krugman, Stacy	Executive Assistant											
Lingeman, Samuel	Financial Analyst											
Lubertozi, Steven	Chief Financial Officer											
Luppino, Nancy	Account Manager											
Luppino, Phyllis	Account Manager											
Martinov, Slobodan	Accountant											
Marzouk, Michelle	Administrative Clerk (PT)											
Mathews, Mary Ellen	Billing Specialist											
McGrain, Pamela	Data Specialist											
McLean, Pamela	Payroll Support											
Mehta, Dhvani	Regulatory Accountant											
Miranda, Margarita	Account Manager											
Mooney, Christopher	Billing Analyst											
Neyzelman, Dimitry	Senior Regulatory Accountant											
Ostler, Tom	IT Manager											
Pannos, Nicholas	IT Specialist											
Paule, Nancy	Receptionist											
Pietras, Victoria	Senior Accountant											
Povich, Erin	Senior Regulatory Accountant *											
Rose, Kendra	Safety Coordinator											
Scherer, William	Tax Accountant											
Schiopu, Mircea	Mail Clerk											
Schumacher, Lawrence	President											
Serrill III, George	Project Manager											
Shah, Kiritchandr	Fixed Assets Accountant											

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

<u>Totals</u>	A	B	C	D	E	F	G	H	I
	<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>
	Shrake, Brian	Regulatory Accountant							
	Simmons, Rodney	Office Specialist							
	Smutny Jr, Thomas	Systems Specialist							
	Sowell, George	Accounting Manager							
	Stone, Leslie	Executive Assistant							
	Stover, John	General Counsel							
	Sudduth, Donald	Business Director							
	Valrie, Lawanda	Administrative Clerk							
	Weeks, Kirsten	Regulatory Accounting Manager *							
	Williams III, John	Director of Governmental Affairs							
	Yap Jr, Lowell	Regulatory Accountant							
	Yount, Darrin	Director of Strategic Planning							
	Zavilla, Annette	Account Manager							

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

Totals		A	B	J	K	L	M	N	O	P	Q	R	S	T
Name		Position	Pro Forma FICA	Pro Forma FUTA	Pro Forma SUTA	Pro Forma Pension	Pro Forma 401K	Pro Forma Health Insurance and Benefits	Vehicle Number	Depreciation Start	Vehicle Price	Vehicle Accumulated Depreciation	Vehicle Depreciation Expense	
Shrake, Brian	Regulatory Accountant													
Simmons, Rodney	Office Specialist													
Smutny Jr, Thomas	Systems Specialist													
Sowell, George	Accounting Manager													
Stone, Leslie	Executive Assistant													
Stover, John	General Counsel													
Sudduth, Donald	Business Director								0649	February 2006	29,749	(14,461)	4,958	
Valrie, Lawanda	Administrative Clerk													
Weeks, Kirsten	Regulatory Accounting Manager *													
Williams III, John	Director of Governmental Affairs													
Yap Jr, Lowell	Regulatory Accountant													
Yount, Darrin	Director of Strategic Planning													
Zavilla, Annette	Account Manager													
											1,735,162	(\$920,165)	\$264,189	

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

<u>Totals</u>	A	B	C	D	E	F	G	H	I
<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>	

2009 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

<u>Total</u>	A	B	J	K	L	M	N	O	P	Q	R	S	T
Name	Position	<u>Pro Forma FICA</u>	<u>Pro Forma FUTA</u>	<u>Pro Forma SUTA</u>	<u>Pro Forma Pension</u>	<u>Pro Forma 401K</u>	<u>Pro Forma Health Insurance and Benefits</u>	<u>Vehicle Number</u>	<u>Depreciation Start</u>	<u>Vehicle Price</u>	<u>Vehicle Accumulated Depreciation</u>	<u>Vehicle Depreciation Expense</u>	



2008 TY FL RATE CASES  
SALARY ADJUSTMENT

Totals		C	D	E	F	G	H	I
<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>
<u>Utilities, Inc. of Longwood</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>
<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>
Alday, James	Operator							
Anderson, Daniel	Operator							
Austin Jr, Arthur	Field Technician							
Bailey, Alan	Operator							
Bishop, Alvin	Operator							
Blasco, Christopher	Meter Reader							
Boersma, David	Operator							
Bonagura, John	Business Manager							
Brown, Donna	Meter Reader							
Buono, Robert	Operator							
Callahan, Robert	Operator							
Cardinal, Anthony	Operator							
Carver, Nathaniel	Project Manager							
Chard, Ronald	Cross Connection Specialist							
Coates, Bill	Area Manager							
Coffee Jr, John	Operator							
Cook, James	Lead Operator							
Cooler, Ronald	Operator							
Cooper, Robert	Operator							
Devers, Joe	Lead Operator							
Dodd, Donald	Lead Operator							
Durham, Rick	Regional Vice President							
Ebert, Shawn	Field Technician							
Eskew, James	Operator							
Eubanks, Brian	Operator							
Finch, Allan	Operator							
Finchirsh, Jeffrey	Lead Operator							
Flynn, Patrick	Regional Director							
Franklin, Kennedy	Field Technician							
Frizzell, Cody	Operator							
Galarza, Richard	Field Technician							
Garcia Jr, Ismael	Operator							
Gentilucci, Domenic	Area Manager							
Godwin, Patrick	Lead Operator							
Gongre, Bryan	Regional Manager							
Gosnell, Scotty	Project Manager							
Grainger Jr, Leroy	Field Technician (PT)							
Habery, Stephen	Lead Operator							
Hamilton, Don	Operator							
Hampton, Jerome	Operator							
Haws, Scotty	Safety Manager							
Hogue, Raymond	Operator							
Hollister, Jimmie	Field Technician							
Holsapple, Roger	Lead Operator							
Keys, Thomas	Lead Operator							
Kuhns, Joseph	Lead Operator							
Leard, Mark	Field Technician							
Learned, Scott	Field Technician							
Lorenzo, Alexander	Operator							
Marinelli, John	Field Supervisor							

2006 TV FL RATE CASES  
SALARY ADJUSTMENT

w/p a

Total		A	B	J	K	L	M	N	O	P	Q	R	S	T
Utilities, Inc. of Leeswood		Name	Position	Pro Forma FICA	Pro Forma FUTA	Pro Forma SUTA	Pro Forma Pension	Pro Forma 401K	Pro Forma Health Insurance and Benefits	Vehicle Number	Depreciation Start	Vehicle Price	Vehicle Accumulated Depreciation	Vehicle Depreciation Expense
Utilities, Inc. of Leeswood		Name	Position	Pro Forma FICA	Pro Forma FUTA	Pro Forma SUTA	Pro Forma Pension	Pro Forma 401K	Pro Forma Health Insurance	Vehicle Number	Depreciation Start	Vehicle Price	Vehicle Accumulated Depreciation	Vehicle Depreciation Expense
		Alday, James	Operator											
		Anderson, Daniel	Operator											
		Austin Jr, Arthur	Field Technician											
		Bailey, Alan	Operator											
		Bishop, Alvin	Operator											
		Biasco, Christopher	Meter Reader											
		Bocarsa, David	Operator											
		Bomgardt, John	Business Manager											
		Brown, Donna	Meter Reader											
		Buono, Robert	Operator											
		Callahan, Robert	Operator											
		Cardinal, Anthony	Operator							0726	December 2006	843	(293)	140
		Carver, Nathaniel	Project Manager							0659	July 2006	900	(375)	150
		Chard, Ronald	Cross Connection Specialist											
		Conice, Bill	Area Manager											
		Coffee Jr, John	Operator											
		Cook, James	Lead Operator											
		Cooker, Ronald	Operator											
		Cooper, Robert	Operator							0431	April 2004	1,235	(970)	206
		Dennis, Joe	Lead Operator											
		Dodd, Donald	Lead Operator											
		Durburn, Rick	Regional Vice President							0650	February 2006	605	(294)	101
		Ebert, Shawn	Field Technician							0455	July 2004	949	(712)	158
		Eckow, James	Operator											
		Eshenko, Brian	Operator											
		Finch, Allan	Operator											
		Finchurst, Jeffrey	Lead Operator											
		Flynn, Patrick	Regional Director							0512	February 2005	1,276	(833)	213
		Franklin, Kennedy	Field Technician											
		Fritzell, Cody	Operator											
		Galarza, Richard	Field Technician							0812	July 2007	996	(249)	166
		Garcia Jr, Ismael	Operator											
		Genitucci, Domenic	Area Manager											
		Godwin, Patrick	Lead Operator											
		Goggin, Bryan	Regional Manager							0818	October 2007	989	(206)	165
		Gosnell, Scotty	Project Manager											
		Grainiger Jr, Leroy	Field Technician (PT)											
		Habery, Stephen	Lead Operator											
		Hamilton, Don	Operator											
		Hampson, Jerome	Operator											
		Hawes, Scotty	Safety Manager							0729	January 2007	546	(182)	91
		Hogae, Raymond	Operator											
		Hollister, Jimmie	Field Technician							0810	July 2007	994	(246)	166
		Holeapple, Roger	Lead Operator											
		Keys, Thomas	Lead Operator											
		Kuhn, Joseph	Lead Operator											
		Leard, Mark	Field Technician							0807	July 2007	994	(248)	166
		Learned, Scott	Field Technician							0658	May 2006	1,161	(516)	193
		Lorenzo, Alexander	Operator											
		Marianelli, John	Field Supervisor							0509	February 2005	1,442	(942)	240

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

<u>Totals</u>	A	B	C	D	E	F	G	H	I
<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>	
McPhee, Allison	Lead Operator								
Morrell, Matthew	Field Technician								
Neal, William	Area Manager								
Overton, Michael	Field Technician								
Parrish, Raymond	Operator								
Pennington, Jonathan	Field Technician								
Pfouts, Steve	Operator								
Phillips, Christopher	Operator								
Pinder, Jeffrey	Field Supervisor								
Powell, Trevor	Operator								
Raines, Craig	Lead Operator								
Remigio, Roberto	Meter Reader								
Richardson, James	Operator								
Schneider, Keith	Operator								
Schultz, Kevin	Field Technician								
Schwades, Charles	Area Manager								
Shoffstall, David	Lead Operator								
Shue, Mickey	Field Technician								
Sillitoe, Kathy	Area Manager								
Sillitoe, Terry	Operator (PT)								
Smith, Donald	Field Technician								
Stefano, Barry	Operator								
Stewart, Malcolm	Area Manager								
Sudol, Corey	Lead Operator								
Swegheimer, James	Operator								
Szczepkowski, Stephen	Operator								
Trant, David	Field Technician								
Tzareff, Paul	Field Technician								
Vanmeter Jr, Nathan	Lead Operator								
Wakefield, Roland	Lead Operator								
Watkins, Cedric	Field Technician								
White, Ronald	Field Supervisor								
Wierzbicki, Anthony	Project Manager								
Williams, Elisa	Operator								
Wilson, Michael	Regional Manager								
Woodside, Michael	Operator (PT)								
Worrell, David	Operator								
Wright, Jason	Operator								
Wright, Thomas	Field Technician								
Abbott, Loretta	Office Clerk (1)								
Bennett, Kimberly	Customer Service Representative (1)								
Ceballos, Isabel	Customer Service Representative (1)								
Chandler, Matthew	Accounts Receivable Clerk (1)								
Christian, Elise	Customer Service Representative (1)								
Dipasquale, Susan	Staff Assistant (1)								
Hanks, Peggy	Office Clerk (1)								
Mayeski, Lorie	Customer Service Representative (1)								
Loeffel, Leanne	Customer Service Representative (1)								
Noell, Sandra	Office Clerk (1)								
Patricio, Reginald	Accounts Receivable Clerk (1)								
Raponi, Ann	Office Clerk (1)								
Sasic, Karen	Office Manager (1)								
Sillitoe, Jacqueline	Customer Service Representative (1)								

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

Totals		A	B	J	K	L	M	N	O	P	Q	R	S	T
Name		Position	Pro Forma FICA	Pro Forma FUTA	Pro Forma SUTA	Pro Forma Pension	Pro Forma 401K	Pro Forma Health Insurance and Benefits	Vehicle Number	Depreciation Start	Vehicle Price	Vehicle Accumulated Depreciation	Vehicle Depreciation Expense	
McPhee, Allison	Lead Operator													
Morrell, Matthew	Field Technician								0808	July 2007	996	(249)	166	
Neal, William	Area Manager													
Overton, Michael	Field Technician													
Parrish, Raymond	Operator													
Pennington, Jonathan	Field Technician								0813	August 2007	1,003	(237)	167	
Pfouts, Steve	Operator													
Phillips, Christopher	Operator								0503	December 2004	2,199	(1,497)	367	
Pinder, Jeffrey	Field Supervisor								0809	July 2007	996	(249)	166	
Powell, Trevor	Operator													
Raines, Craig	Lead Operator													
Remigio, Roberto	Meter Reader													
Richardson, James	Operator													
Schneider, Keith	Operator													
Schultz, Kevin	Field Technician													
Schwades, Charles	Area Manager													
Shoffstall, David	Lead Operator													
Shue, Mickey	Field Technician													
Sillitoe, Kathy	Area Manager								0312	September 2002	906	(906)	101	
Sillitoe, Terry	Operator (PT)													
Smith, Donald	Field Technician													
Stefano, Barry	Operator													
Stewart, Malcolm	Area Manager													
Sudol, Corey	Lead Operator													
Swegheimer, James	Operator													
Szczepkowski, Stephen	Operator													
Trant, David	Field Technician													
Tzareff, Paul	Field Technician													
Vanmeter Jr, Nathan	Lead Operator													
Wakefield, Roland	Lead Operator								0062	July 2000	15,358	(15,358)	-	
Watkins, Cedric	Field Technician													
White, Ronald	Field Supervisor													
Wierzbicki, Anthony	Project Manager													
Williams, Elisa	Operator													
Wilson, Michael	Regional Manager													
Woodside, Michael	Operator (PT)													
Worrell, David	Operator													
Wright, Jason	Operator													
Wright, Thomas	Field Technician													
Abbott, Loretta	Office Clerk (1)								0731	January 2007	900	(300)	150	
Bennett, Kimberly	Customer Service Representative (1)													
Ceballos, Isabel	Customer Service Representative (1)													
Chandler, Matthew	Accounts Receivable Clerk (1)													
Christian, Elise	Customer Service Representative (1)													
Dipasquale, Susan	Staff Assistant (1)													
Hanks, Peggy	Office Clerk (1)													
Mayeski, Lorie	Customer Service Representative (1)													
Loeffel, Leanne	Customer Service Representative (1)													
Noell, Sandra	Office Clerk (1)													
Patricio, Reginald	Accounts Receivable Clerk (1)													
Raponi, Ann	Office Clerk (1)													
Sasic, Karen	Office Manager (1)													
Sillitoe, Jacqueline	Customer Service Representative (1)													

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

<u>Totals</u>	A	B	C	D	E	F	G	H	I
	<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>
	Trovinger, Ferrellyn	Accounts Payable Clerk (1)							
	Arnoux, Diane	Payroll Support							
	Barrett, Jason	Regulatory Accountant							
	Bell, William	Operations Director							

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

	A	B	J	K	L	M	N	O	P	Q	R	S	T
<u>Totals</u>	<u>Name</u>	<u>Position</u>	<u>Pro Forma FICA</u>	<u>Pro Forma FUTA</u>	<u>Pro Forma SUTA</u>	<u>Pro Forma Pension</u>	<u>Pro Forma 401K</u>	<u>Pro Forma Health Insurance and Benefits</u>	<u>Vehicle Number</u>	<u>Depreciation Start</u>	<u>Vehicle Price</u>	<u>Vehicle Accumulated Depreciation</u>	<u>Vehicle Depreciation Expense</u>
	Trovinger, Ferrellyn	Accounts Payable Clerk (1)											
	Arnoux, Diane	Payroll Support											
	Barrett, Jason	Regulatory Accountant											
	Bell, William	Operations Director											

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

<u>Total</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>	
Blomquist, Laura	Human Resources Generalist								
Casados Jr, Jimmy	IT Manager								
Chang, Tac	Accounts Payable Clerk (PT)								
Chesney, Eyerusalem	Regulatory Accountant								
Sverida, Agnes	Administrative Assistant								
Ciecierski, Daniel	Regulatory Accountant *								
Crossett, Lisa	Chief Operations Officer								
Coughlin, Erin	Fixed Assets Accountant								
Dann, Brian	IT Specialist								
Dave, Hardik	IT Specialist								
Di Marca, Michelle	Senior Accountant								
Dryjanski, Michael	Regulatory Accounting Manager								
Dulanto, Carlos	Fixed Assets Accountant								
Federico, Antoinette	Accounts Payable Manager								
Friedman, Avelina	Account Manager								
Georgiev, Lena	Regulatory Manager								
Gomez, Samuel	Data Entry Clerk								
Granite, Deborah	Bill Clerk								
Harrell, Janice	Accounts Payable Clerk								
Haynes Jr, John	Director of Finance								
Hopkins, John Robert	Manager of Human Resources								
Hoy, John	Chief Regulatory Officer								
Japczyk, James	Chief Financial Officer								
Kersey, Justin	Accountant								
Kim, Christine	Accounting Manager								
Krugler, Adrienne	Customer Service Representative Manager								
Krugman, Stacy	Executive Assistant								
Lingeman, Samuel	Financial Analyst								
Lubertozzi, Steven	Chief Financial Officer								
Luppino, Nancy	Account Manager								
Luppino, Phyllis	Account Manager								
Martinov, Slobodan	Accountant								
Marzouk, Michelle	Administrative Clerk (PT)								
Matthews, Mary Ellen	Billing Specialist								
McGrain, Pamela	Data Specialist								
McLean, Pamela	Payroll Support								
Mehta, Dhvani	Regulatory Accountant								
Miranda, Margarita	Account Manager								
Mooney, Christopher	Billing Analyst								
Neyzelman, Dimitry	Senior Regulatory Accountant								
Ostler, Tom	IT Manager								
Pannos, Nicholas	IT Specialist								
Paule, Nancy	Receptionist								
Pietras, Victoria	Senior Accountant								
Povich, Erin	Senior Regulatory Accountant *								
Rose, Kendra	Safety Coordinator								
Scherer, William	Tax Accountant								
Schioppa, Mircea	Mail Clerk								
Schumacher, Lawrence	President								
Serrill III, George	Project Manager								
Shah, Kiritchandr	Fixed Assets Accountant								
Shrake, Brian	Regulatory Accountant								
Simmons, Rodney	Office Specialist								

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

Totals	A	B	J	K	L	M	N	O	P	Q	R	S	T
	Name	Position	Pro Forma FICA	Pro Forma FLTA	Pro Forma SUTA	Pro Forma Pension	Pro Forma 401K	Pro Forma Health Insurance and Benefits	Vehicle Number	Depreciation Start	Vehicle Price	Vehicle Accumulated Depreciation	Vehicle Depreciation Expense
	Blomquist, Laura	Human Resources Generalist											
	Casados Jr, Jimmy	IT Manager											
	Chang, Tac	Accounts Payable Clerk (PT)											
	Chesney, Eyerusalem	Regulatory Accountant											
	Sverida, Agnes	Administrative Assistant											
	Ciecierski, Daniel	Regulatory Accountant *											
	Crossett, Lisa	Chief Operations Officer											
	Coughlin, Erin	Fixed Assets Accountant											
	Dann, Brian	IT Specialist											
	Dave, Hardik	IT Specialist											
	Di Marca, Michelle	Senior Accountant											
	Dryjanski, Michael	Regulatory Accounting Manager											
	Dulanto, Carlos	Fixed Assets Accountant											
	Federico, Antoinette	Accounts Payable Manager											
	Friedman, Avulina	Account Manager											
	Georgiev, Lena	Regulatory Manager											
	Gomez, Samuel	Data Entry Clerk											
	Granite, Deborah	Bill Clerk											
	Harrell, Janice	Accounts Payable Clerk											
	Haynes Jr, John	Director of Finance											
	Hopkins, John Robert	Manager of Human Resources											
	Hoy, John	Chief Regulatory Officer											
	Japczyk, James	Chief Financial Officer											
	Kersey, Justin	Accountant											
	Kim, Christine	Accounting Manager											
	Krugler, Adrienne	Customer Service Representative Manager											
	Krugman, Stacy	Executive Assistant											
	Lingeman, Samuel	Financial Analyst											
	Lubertozzi, Steven	Chief Financial Officer											
	Luppino, Nancy	Account Manager											
	Luppino, Phyllis	Account Manager											
	Martinov, Slobodan	Accountant											
	Marzouk, Michelle	Administrative Clerk (PT)											
	Mathews, Mary Ellen	Billing Specialist											
	McGrain, Pamela	Data Specialist											
	McLean, Pamela	Payroll Support											
	Mehta, Dhvani	Regulatory Accountant											
	Miranda, Margarita	Account Manager											
	Mooney, Christopher	Billing Analyst											
	Neyzelman, Dimitry	Senior Regulatory Accountant											
	Ostler, Tom	IT Manager											
	Pannos, Nicholas	IT Specialist											
	Paule, Nancy	Receptionist											
	Pietras, Victoria	Senior Accountant											
	Povich, Erin	Senior Regulatory Accountant *											
	Rose, Kendra	Safety Coordinator											
	Scherer, William	Tax Accountant											
	Schiopu, Mircea	Mail Clerk											
	Schumacher, Lawrence	President											
	Serrill III, George	Project Manager											
	Shah, Kiritchand	Fixed Assets Accountant											
	Shrake, Brian	Regulatory Accountant											
	Simmons, Rodney	Office Specialist											



**2008 TY FL RATE CASES  
SALARY ADJUSTMENT**

A		B	C	D	E	F	G	H	I
<u>Totals</u>	<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>
	Smutny Jr, Thomas	Systems Specialist							
	Sowell, George	Accounting Manager							

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

<u>Totals</u>	A	B	J	K	L	M	N	O	P	Q	R	S	T
<u>Name</u>		<u>Position</u>	<u>Pro Forma FICA</u>	<u>Pro Forma FUTA</u>	<u>Pro Forma SUTA</u>	<u>Pro Forma Pension</u>	<u>Pro Forma 401K</u>	<u>Pro Forma Health Insurance and Benefits</u>	<u>Vehicle Number</u>	<u>Depreciation Start</u>	<u>Vehicle Price</u>	<u>Vehicle Accumulated Depreciation</u>	<u>Vehicle Depreciation Expense</u>
Smutny Jr, Thomas		Systems Specialist	■	■	■	■	■						
Sowell, George		Accounting Manager							■				

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

<u>Totals</u>		C	D	E	F	G	H	I
<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>
Stone, Leslie	Executive Assistant							
Stover, John	General Counsel							
Sudduth, Donald	Business Director							
Valrie, Lawanda	Administrative Clerk							
Weeks, Kirsten	Regulatory Accounting Manager *							
Williams III, John	Director of Governmental Affairs							
Yap Jr, Lowell	Regulatory Accountant							
Yount, Darrin	Director of Strategic Planning							
Zavilla, Annette	Account Manager							

<u>Sanlando Utilities Corporation</u>		C	D	E	F	G	H	I
<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>
Alday, James	Operator							
Anderson, Daniel	Operator							
Austin Jr, Arthur	Field Technician							
Bailey, Alan	Operator							
Bishop, Alvin	Operator							
Blasco, Christopher	Meter Reader							
Boersma, David	Operator							
Bonagura, John	Business Manager							
Brown, Donna	Meter Reader							
Buono, Robert	Operator							
Callahan, Robert	Operator							
Cardinal, Anthony	Operator							
Carver, Nathaniel	Project Manager							
Chard, Ronald	Cross Connection Specialist							
Coates, Bill	Area Manager							
Coffee Jr, John	Operator							
Cook, James	Lead Operator							
Cooler, Ronald	Operator							
Cooper, Robert	Operator							
Devers, Joe	Lead Operator							
Dodd, Donald	Lead Operator							
Durham, Rick	Regional Vice President							
Ebert, Shawn	Field Technician							
Eskew, James	Operator							
Eubanks, Brian	Operator							
Finch, Allan	Operator							
Finchirsh, Jeffrey	Lead Operator							
Flynn, Patrick	Regional Director							
Franklin, Kennedy	Field Technician							
Frizzell, Cody	Operator							
Galarza, Richard	Field Technician							
Garcia Jr, Ismael	Operator							
Gentilucci, Domenic	Area Manager							
Godwin, Patrick	Lead Operator							
Gongre, Bryan	Regional Manager							
Gosnell, Scotty	Project Manager							
Granger Jr, Leroy	Field Technician (PT)							
Habery, Stephen	Lead Operator							
Hamilton, Don	Operator							

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

Totals		J	K	L	M	N	O	P	Q	R	S	T
Name	Position	Pro Forma FICA	Pro Forma FUTA	Pro Forma SUTA	Pro Forma Pension	Pro Forma 401K	Pro Forma Health Insurance and Benefits	Vehicle Number	Depreciation Start	Vehicle Price	Vehicle Accumulated Depreciation	Vehicle Depreciation Expense
Stone, Leslie	Executive Assistant											
Stover, John	General Counsel											
Sudduth, Donald	Business Director							0649	February 2006	183	(89)	31
Valrie, Lawanda	Administrative Clerk											
Weeks, Kirsten	Regulatory Accounting Manager *											
Williams III, John	Director of Governmental Affairs											
Yap Jr, Lowell	Regulatory Accountant											
Yount, Darrin	Director of Strategic Planning											
Zavilla, Annette	Account Manager											
										\$35,471	(\$24,960)	\$3,302

Sanlando Utilities Corporation

Name	Position	Pro Forma FICA	Pro Forma FUTA	Pro Forma SUTA	Pro Forma Pension	Pro Forma 401K	Pro Forma Health Insurance	Vehicle Number	Depreciation Start	Vehicle Price	Vehicle Accumulated Depreciation	Vehicle Depreciation Expense
Alday, James	Operator											
Anderson, Daniel	Operator											
Austin Jr, Arthur	Field Technician											
Bailey, Alan	Operator							0220	June 2002	13,356	(13,356)	928
Bishop, Alvin	Operator											
Blasco, Christopher	Meter Reader											
Boersma, David	Operator											
Bonagura, John	Business Manager											
Brown, Donna	Meter Reader							0019	January 2000	15,363	(15,363)	-
Buono, Robert	Operator											
Callahan, Robert	Operator							0726	December 2006	10,125	(3,516)	1,688
Cardinal, Anthony	Operator											
Carver, Nathaniel	Project Manager							0659	July 2006	10,812	(4,505)	1,802
Chard, Ronald	Cross Connection Specialist											
Coates, Bill	Area Manager											
Coffee Jr, John	Operator							0703	September 2006	14,386	(5,594)	2,398
Cook, James	Lead Operator											
Cooler, Ronald	Operator											
Cooper, Robert	Operator							0431	April 2004	14,837	(11,746)	2,473
Devers, Joe	Lead Operator											
Dodd, Donald	Lead Operator											
Durham, Rick	Regional Vice President							0650	February 2006	7,262	(3,530)	1,210
Ebert, Shawn	Field Technician							0455	July 2004	11,396	(8,547)	1,899
Eskew, James	Operator											
Eubanks, Brian	Operator											
Finch, Allan	Operator							0102	October 2000	14,158	(14,158)	-
Finehirsh, Jeffrey	Lead Operator											
Flynn, Patrick	Regional Director							0512	February 2005	15,327	(10,005)	2,554
Franklin, Kennedy	Field Technician											
Frizzell, Cody	Operator											
Galarza, Richard	Field Technician							0812	July 2007	11,961	(2,990)	1,993
Garcia Jr, Ismael	Operator											
Gentilucci, Domenic	Area Manager							0864	March 2008	10,315	(1,433)	1,433
Godwin, Patrick	Lead Operator											
Gongre, Bryan	Regional Manager							0818	October 2007	11,882	(2,475)	1,980
Gosnell, Scotty	Project Manager											
Grainger Jr, Leroy	Field Technician (PT)											
Habery, Stephen	Lead Operator											
Hamilton, Don	Operator											

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

<u>Totals</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>	
Hampton, Jerome	Operator								
Haws, Scotty	Safety Manager								
Hogue, Raymond	Operator								
Hollister, Jimmie	Field Technician								
Holsapple, Roger	Lead Operator								
Keys, Thomas	Lead Operator								
Kuhns, Joseph	Lead Operator								
Leard, Mark	Field Technician								
Learned, Scott	Field Technician								
Lorenzo, Alexander	Operator								
Marinelli, John	Field Supervisor								
McPhee, Allson	Lead Operator								
Morrell, Matthew	Field Technician								
Neal, William	Area Manager								
Overton, Michael	Field Technician								
Parrish, Raymond	Operator								
Pennington, Jonathan	Field Technician								
Pfouts, Steve	Operator								
Phillips, Christopher	Operator								
Pinder, Jeffrey	Field Supervisor								
Powell, Trevor	Operator								
Raines, Craig	Lead Operator								
Remigio, Roberto	Meter Reader								
Richardson, James	Operator								
Schneider, Keith	Operator								
Schultz, Kevin	Field Technician								
Schwades, Charles	Area Manager								
Shoffstall, David	Lead Operator								
Shue, Mickey	Field Technician								
Sillitoe, Kathy	Area Manager								
Sillitoe, Terry	Operator (PT)								
Smith, Donald	Field Technician								
Stefano, Barry	Operator								
Stewart, Malcolm	Area Manager								
Sudol, Corey	Lead Operator								
Swegheimer, James	Operator								
Szczepkowski, Stephen	Operator								
Trant, David	Field Technician								
Tzareff, Paul	Field Technician								
Vanmeter Jr, Nathan	Lead Operator								
Wakefield, Roland	Lead Operator								
Watkins, Cedric	Field Technician								
White, Ronald	Field Supervisor								
Wierzbicki, Anthony	Project Manager								
Williams, Elisa	Operator								
Wilson, Michael	Regional Manager								
Woodside, Michael	Operator (PT)								
Worrell, David	Operator								
Wright, Jason	Operator								
Wright, Thomas	Field Technician								
Abbott, Loretta	Office Clerk (1)								
Beckett, Kimberly	Customer Service Representative (1)								
Ceballos, Isabel	Customer Service Representative (1)								

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

Totals		A	B	J	K	L	M	N	O	P	Q	R	S	T
Name		Position	Pro Forma FICA	Pro Forma FUTA	Pro Forma SUTA	Pro Forma Pension	Pro Forma 401K	Pro Forma Health Insurance and Benefits	Vehicle Number	Depreciation Start	Vehicle Price	Vehicle Accumulated Depreciation	Vehicle Depreciation Expense	
Hampton, Jerome	Operator													
Haws, Scotty	Safety Manager													
Hogue, Raymond	Operator													
Hollister, Jimmie	Field Technician													
Holsapple, Roger	Lead Operator													
Keys, Thomas	Lead Operator													
Kuhns, Joseph	Lead Operator													
Leard, Mark	Field Technician													
Learned, Scott	Field Technician													
Lorenzo, Alexander	Operator													
Marinelli, John	Field Supervisor													
McPhee, Allison	Lead Operator													
Morrell, Matthew	Field Technician													
Neal, William	Area Manager													
Overton, Michael	Field Technician													
Parrish, Raymond	Operator													
Pennington, Jonathan	Field Technician													
Pfouts, Steve	Operator													
Phillips, Christopher	Operator													
Pinder, Jeffrey	Field Supervisor													
Powell, Trevor	Operator													
Raines, Craig	Lead Operator													
Remigio, Roberto	Meter Reader													
Richardson, James	Operator													
Schneider, Keith	Operator													
Schultz, Kevin	Field Technician													
Schwades, Charles	Area Manager													
Shoffstall, David	Lead Operator													
Shue, Mickey	Field Technician													
Sillitoe, Kathy	Area Manager													
Sillitoe, Terry	Operator (PT)													
Smith, Donald	Field Technician													
Stefano, Barry	Operator													
Stewart, Malcolm	Area Manager													
Sudof, Corey	Lead Operator													
Swegheimer, James	Operator													
Szczepkowski, Stephen	Operator													
Trant, David	Field Technician													
Tzareff, Paul	Field Technician													
Vanmeter Jr, Nathan	Lead Operator													
Wakefield, Roland	Lead Operator													
Watkins, Cedric	Field Technician													
White, Ronald	Field Supervisor													
Wierzbicki, Anthony	Project Manager													
Williams, Elisa	Operator													
Wilson, Michael	Regional Manager													
Woodside, Michael	Operator (PT)													
Worrell, David	Operator													
Wright, Jason	Operator													
Wright, Thomas	Field Technician													
Abbott, Loretta	Office Clerk (1)													
Bennett, Kimberly	Customer Service Representative (1)													
Ceballos, Isabel	Customer Service Representative (1)													

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

Totals	A	B	C	D	E	F	G	H	I
Name	Position	Current Salary	2009 Overtime	Total	Salary 2.25% Increase (September 09)	Total 2009	Salary 3.5% Increase (April 10)	Total Pro Forma Salary	
Chandler, Matthew	Accounts Receivable Clerk (1)								
Christian, Elise	Customer Service Representative (1)								
Dipasquale, Susan	Staff Assistant (1)								
Hanks, Peggy	Office Clerk (1)								
Mayeski, Lorie	Customer Service Representative (1)								
Loeffel, Leanne	Customer Service Representative (1)								
Noell, Sandra	Office Clerk (1)								
Patricio, Reginald	Accounts Receivable Clerk (1)								
Raponi, Ann	Office Clerk (1)								
Sasic, Karen	Office Manager (1)								
Sillitoe, Jacqueline	Customer Service Representative (1)								
Trovinger, Ferrellyn	Accounts Payable Clerk (1)								
Arnoux, Diane	Payroll Support								
Barrett, Jason	Regulatory Accountant								
Bell, William	Operations Director								
Blomquist, Laura	Human Resources Generalist								
Casados Jr, Jimmy	IT Manager								
Chang, Tae	Accounts Payable Clerk (PT)								
Chesney, Eyerusalem	Regulatory Accountant								
Sverida, Agnes	Administrative Assistant								
Ciecierski, Daniel	Regulatory Accountant *								
Crossett, Lisa	Chief Operations Officer								
Coughlin, Erin	Fixed Assets Accountant								
Dann, Brian	IT Specialist								
Dave, Hardik	IT Specialist								
Di Marca, Michelle	Senior Accountant								
Dryjanski, Michael	Regulatory Accounting Manager								
Dulanto, Carlos	Fixed Assets Accountant								
Federico, Antoinette	Accounts Payable Manager								
Friedman, Avelina	Account Manager								
Georgiev, Lena	Regulatory Manager								
Gomez, Samuel	Data Entry Clerk								
Granite, Deborah	Bill Clerk								
Harrell, Janice	Accounts Payable Clerk								
Haynes Jr, John	Director of Finance								
Hopkins, John Robert	Manager of Human Resources								
Hoy, John	Chief Regulatory Officer								
Japczyk, James	Chief Financial Officer								
Kersey, Justin	Accountant								
Kim, Christine	Accounting Manager								
Krugler, Adrienne	Customer Service Representative Manager								
Krugman, Stacy	Executive Assistant								
Lingeman, Samuel	Financial Analyst								
Lubertozzi, Steven	Chief Financial Officer								
Luppino, Nancy	Account Manager								
Luppino, Phyllis	Account Manager								
Martinov, Slobodan	Accountant								
Marzouk, Michelle	Administrative Clerk (PT)								
Mathews, Mary Ellen	Billing Specialist								
McGrain, Pamela	Data Specialist								
McLean, Pamela	Payroll Support								
Mehta, Dhvani	Regulatory Accountant								
Miranda, Margarita	Account Manager								

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

Totals		A	B	J	K	L	M	N	O	P	Q	R	S	T
Name	Position	Pro Forma FICA	Pro Forma FUTA	Pro Forma SUTA	Pro Forma Pension	Pro Forma 401K	Pro Forma Health Insurance and Benefits	Vehicle Number	Depreciation Start	Vehicle Price	Vehicle Accumulated Depreciation	Vehicle Depreciation Expense		
Chandler, Matthew	Accounts Receivable Clerk (1)													
Christian, Elise	Customer Service Representative (1)													
Dipasquale, Susan	Staff Assistant (1)													
Hanks, Peggy	Office Clerk (1)													
Mayeski, Lorie	Customer Service Representative (1)													
Loeffel, Leanne	Customer Service Representative (1)													
Noell, Sandra	Office Clerk (1)													
Patricio, Reginald	Accounts Receivable Clerk (1)													
Raponi, Ann	Office Clerk (1)													
Sasic, Karen	Office Manager (1)													
Sillitoe, Jacqueline	Customer Service Representative (1)													
Trovinger, Ferrellyn	Accounts Payable Clerk (1)													
Arnoux, Diane	Payroll Support													
Barrett, Jason	Regulatory Accountant													
Bell, William	Operations Director													
Blomquist, Laura	Human Resources Generalist													
Casados Jr, Jimmy	IT Manager													
Chang, Tae	Accounts Payable Clerk (PT)													
Chesney, Eyerusalem	Regulatory Accountant													
Sverida, Agnes	Administrative Assistant													
Ciecierski, Daniel	Regulatory Accountant *													
Crossett, Lisa	Chief Operations Officer													
Coughlin, Erin	Fixed Assets Accountant													
Dann, Brian	IT Specialist													
Dave, Hardik	IT Specialist													
Di Marca, Michelle	Senior Accountant													
Dryjanski, Michael	Regulatory Accounting Manager													
Dulasto, Carlos	Fixed Assets Accountant													
Federico, Antoinette	Accounts Payable Manager													
Friedman, Avelina	Account Manager													
Georgiev, Lena	Regulatory Manager													
Gomez, Samuel	Data Entry Clerk													
Granite, Deborah	Bill Clerk													
Harrell, Janice	Accounts Payable Clerk													
Haynes Jr, John	Director of Finance													
Hopkins, John Robert	Manager of Human Resources													
Hoy, John	Chief Regulatory Officer													
Japczyk, James	Chief Financial Officer													
Kersey, Justin	Accountant													
Kim, Christine	Accounting Manager													
Krugler, Adrienne	Customer Service Representative Manager													
Krugman, Stacy	Executive Assistant													
Lingeman, Samuel	Financial Analyst													
Lubertozzi, Steven	Chief Financial Officer													
Luppino, Nancy	Account Manager													
Luppino, Phyllis	Account Manager													
Martinov, Slobodan	Accountant													
Marzouk, Michelle	Administrative Clerk (PT)													
Matthews, Mary Ellen	Billing Specialist													
McGrain, Pamela	Data Specialist													
McLean, Pamela	Payroll Support													
Mehta, Dhvani	Regulatory Accountant													
Miranda, Margarita	Account Manager													



2008 TY FL RATE CASES  
SALARY ADJUSTMENT

<b>Totals</b>		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>		
Mooney, Christopher	Billing Analyst									
Neyzelman, Dmitry	Senior Regulatory Accountant									
Ostler, Tom	IT Manager									
Pannos, Nicholas	IT Specialist									
Paule, Nancy	Receptionist									
Pietras, Victoria	Senior Accountant									
Povich, Erin	Senior Regulatory Accountant *									
Rose, Kendra	Safety Coordinator									
Scherer, William	Tax Accountant									
Schiopu, Mircea	Mail Clerk									
Schumacher, Lawrence	President									
Serrill III, George	Project Manager									
Shah, Kiritchandr	Fixed Assets Accountant									
Shrake, Brian	Regulatory Accountant									
Simmons, Rodney	Office Specialist									
Smutny Jr, Thomas	Systems Specialist									
Sowell, George	Accounting Manager									
Stone, Leslie	Executive Assistant									
Stover, John	General Counsel									
Sudduth, Donald	Business Director									
Valrie, Lawanda	Administrative Clerk									
Weeks, Kirsten	Regulatory Accounting Manager *									
Williams III, John	Director of Governmental Affairs									
Yap Jr, Lowell	Regulatory Accountant									
Yount, Darrin	Director of Strategic Planning									
Zavilla, Arnette	Account Manager									

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

<u>Totals</u>		A	B	J	K	L	M	N	O	P	Q	R	S	T
		Name	Position	Pro Forma FICA	Pro Forma FUTA	Pro Forma SUTA	Pro Forma Pension	Pro Forma 401K	Pro Forma Health Insurance and Benefits	Vehicle Number	Depreciation Start	Vehicle Price	Vehicle Accumulated Depreciation	Vehicle Depreciation Expense
		Mooney, Christopher	Billing Analyst											
		Neyzelman, Dimitry	Senior Regulatory Accountant											
		Ostler, Tom	IT Manager											
		Pannos, Nicholas	IT Specialist											
		Paule, Nancy	Receptionist											
		Pietras, Victoria	Senior Accountant											
		Povich, Erin	Senior Regulatory Accountant *											
		Rose, Kendra	Safety Coordinator											
		Scherer, William	Tax Accountant											
		Schiopu, Mircea	Mail Clerk											
		Schumacher, Lawrence	President											
		Serrill III, George	Project Manager											
		Shah, Kiritchandr	Fixed Assets Accountant											
		Shrake, Brian	Regulatory Accountant											
		Simmons, Rodney	Office Specialist											
		Smutny Jr, Thomas	Systems Specialist											
		Sowell, George	Accounting Manager											
		Stone, Leslie	Executive Assistant											
		Stover, John	General Counsel											
		Sudduth, Donald	Business Director							0649	February 2006	2,199	(1,069)	367
		Valric, Lawanda	Administrative Clerk											
		Weeks, Kirsten	Regulatory Accounting Manager *											
		Williams III, John	Director of Governmental Affairs											
		Yap Jr, Lowell	Regulatory Accountant											
		Yount, Darrin	Director of Strategic Planning											
		Zavilla, Annette	Account Manager											
												<u>\$385,311</u>	<u>(\$199,026)</u>	<u>\$52,057</u>

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

<u>Total</u>		<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>
<u>Utilities, Inc. of Pennbrooke</u>		<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>
<u>Name</u>	<u>Position</u>							
Alday, James	Operator							
Anderson, Daniel	Operator							
Austin Jr, Arthur	Field Technician							
Bailey, Alan	Operator							
Bishop, Alvin	Operator							
Blasco, Christopher	Meter Reader							
Boersma, David	Operator							
Bonagura, John	Business Manager							
Brown, Donna	Meter Reader							
Buono, Robert	Operator							
Callaban, Robert	Operator							
Cardinal, Anthony	Operator							
Carver, Nathaniel	Project Manager							
Chard, Ronald	Cross Connection Specialist							
Coates, Bill	Area Manager							
Coffee Jr, John	Operator							
Cook, James	Lead Operator							
Cooler, Ronald	Operator							
Cooper, Robert	Operator							
Devers, Joe	Lead Operator							
Dodd, Donald	Lead Operator							
Durham, Rick	Regional Vice President							
Ebert, Shawn	Field Technician							
Eskew, James	Operator							
Eubanks, Brian	Operator							
Finch, Allan	Operator							
Finehirsh, Jeffrey	Lead Operator							
Flynn, Patrick	Regional Director							
Franklin, Kennedy	Field Technician							
Fritzell, Cody	Operator							
Galarza, Richard	Field Technician							
Garcia Jr, Ismael	Operator							
Gentilucci, Domenic	Area Manager							
Godwin, Patrick	Lead Operator							
Gongre, Bryan	Regional Manager							
Gosnell, Scotty	Project Manager							
Grainger Jr, Leroy	Field Technician (PT)							
Habery, Stephen	Lead Operator							
Hamilton, Don	Operator							
Hampton, Jerome	Operator							
Haws, Scotty	Safety Manager							
Hogue, Raymond	Operator							
Hollister, Jimmie	Field Technician							
Holsapple, Roger	Lead Operator							
Keys, Thomas	Lead Operator							
Kuhns, Joseph	Lead Operator							
Leard, Mark	Field Technician							
Learned, Scott	Field Technician							
Lorenzo, Alexander	Operator							
Marinelli, John	Field Supervisor							

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

		J	K	L	M	N	O	P	Q	R	S	T
<u>Totals</u>	<u>Name</u>	<u>Pro Forma FICA</u>	<u>Pro Forma FUTA</u>	<u>Pro Forma SUTA</u>	<u>Pro Forma Pension</u>	<u>Pro Forma 401K</u>	<u>Pro Forma Health Insurance and Benefits</u>	<u>Vehicle Number</u>	<u>Depreciation Start</u>	<u>Vehicle Price</u>	<u>Vehicle Accumulated Depreciation</u>	<u>Vehicle Depreciation Expense</u>
<u>Utilities, Inc. of Pennbrooke</u>	<u>Name</u>	<u>Pro Forma FICA</u>	<u>Pro Forma FUTA</u>	<u>Pro Forma SUTA</u>	<u>Pro Forma Pension</u>	<u>Pro Forma 401K</u>	<u>Pro Forma Health Insurance</u>	<u>Vehicle Number</u>	<u>Depreciation Start</u>	<u>Vehicle Price</u>	<u>Vehicle Accumulated Depreciation</u>	<u>Vehicle Depreciation Expense</u>
	Alday, James											
	Anderson, Daniel											
	Austin Jr, Arthur											
	Bailey, Alan											
	Bishop, Alvin											
	Blasco, Christopher							0830	November 2007	3,553	(691)	592
	Boersma, David											
	Bonagura, John											
	Brown, Donna											
	Buono, Robert											
	Callahan, Robert											
	Cardinal, Anthony											
	Carver, Nathaniel							0659	July 2006	1,399	(583)	233
	Chard, Ronald											
	Coates, Bill											
	Coffee Jr, John											
	Cook, James											
	Cooler, Ronald											
	Cooper, Robert											
	Devers, Joe											
	Dodd, Donald											
	Durham, Rick							0650	February 2006	940	(457)	157
	Ebert, Shawn											
	Eskew, James											
	Eubanks, Brian							0827	November 2007	3,147	(612)	524
	Finch, Allan											
	Finehirsh, Jeffrey											
	Flynn, Patrick							0512	February 2005	1,983	(1,295)	331
	Franklin, Kennedy											
	Frizzell, Cody											
	Galarza, Richard											
	Garcia Jr, Ismael											
	Gentilucci, Domenic							0864	March 2008	1,335	(185)	185
	Godwin, Patrick											
	Gongre, Bryan							0818	October 2007	1,537	(320)	256
	Gosnell, Scotty											
	Grainger Jr, Leroy											
	Habery, Stephen											
	Hamilton, Don											
	Hampton, Jerome											
	Haws, Scotty											
	Hogue, Raymond							0729	January 2007	849	(283)	141
	Hollister, Jummie											
	Holsapple, Roger											
	Keys, Thomas											
	Kuhns, Joseph											
	Leard, Mark											
	Learned, Scott											
	Lorenzo, Alexander											
	Marinelli, John											

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

<u>Totals</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>
<u>Name</u>	<u>Position</u>	<u>Current Salary</u>	<u>2009 Overtime</u>	<u>Total</u>	<u>Salary 2.25% Increase (September 09)</u>	<u>Total 2009</u>	<u>Salary 3.5% Increase (April 10)</u>	<u>Total Pro Forma Salary</u>	
McPhee, Allison	Lead Operator								
Morrell, Matthew	Field Technician								
Neal, William	Area Manager								
Overton, Michael	Field Technician								
Farrish, Raymond	Operator								
Pennington, Jonathan	Field Technician								
Pfouts, Steve	Operator								
Phillips, Christopher	Operator								
Pinder, Jeffrey	Field Supervisor								
Powell, Trevor	Operator								
Raines, Craig	Lead Operator								
Remigio, Roberto	Meter Reader								
Richardson, James	Operator								
Schneider, Keith	Operator								
Schultz, Kevin	Field Technician								
Schwades, Charles	Area Manager								
Shoffstall, David	Lead Operator								
Shue, Mickey	Field Technician								
Sillitoe, Kathy	Area Manager								
Sillitoe, Terry	Operator (PT)								
Smith, Donald	Field Technician								
Stefano, Barry	Operator								
Stewart, Malcolm	Area Manager								
Sudol, Corey	Lead Operator								
Swegheimer, James	Operator								
Szezekowski, Stephen	Operator								
Trant, David	Field Technician								
Tzareff, Paul	Field Technician								
Vanmeter Jr, Nathan	Lead Operator								
Wakefield, Roland	Lead Operator								
Watkins, Cedric	Field Technician								
White, Ronald	Field Supervisor								
Wierzbicki, Anthony	Project Manager								
Williams, Elisa	Operator								
Wilson, Michael	Regional Manager								
Woodside, Michael	Operator (PT)								
Worrell, David	Operator								
Wright, Jason	Operator								
Wright, Thomas	Field Technician								
Abbott, Loretta	Office Clerk (1)								
Bennett, Kimberly	Customer Service Representative (1)								
Ceballos, Isabel	Customer Service Representative (1)								
Chandler, Matthew	Accounts Receivable Clerk (1)								
Christian, Elise	Customer Service Representative (1)								
Dipasquale, Susan	Staff Assistant (1)								
Hanks, Peggy	Office Clerk (1)								
Mayeski, Loric	Customer Service Representative (1)								
Loeffel, Leanne	Customer Service Representative (1)								
Noell, Sandra	Office Clerk (1)								
Patricio, Rheginald	Accounts Receivable Clerk (1)								
Raponi, Ann	Office Clerk (1)								
Sasic, Karen	Office Manager (1)								
Sillitoe, Jacqueline	Customer Service Representative (1)								

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

Totals		J	K	L	M	N	O	P	Q	R	S	T
Name	Position	Pro Forma FICA	Pro Forma FUTA	Pro Forma SUTA	Pro Forma Pension	Pro Forma 401K	Pro Forma Health Insurance and Benefits	Vehicle Number	Depreciation Start	Vehicle Price	Vehicle Accumulated Depreciation	Vehicle Depreciation Expense
McPhee, Allison	Lead Operator							0448	June 2004	19,664	(15,021)	3,277
Morrell, Matthew	Field Technician											
Neal, William	Area Manager											
Overton, Michael	Field Technician							0833	November 2007	1,258	(245)	210
Parrish, Raymond	Operator							0702	September 2006	3,017	(1,173)	503
Pennington, Jonathan	Field Technician											
Pfouts, Steve	Operator											
Phillips, Christopher	Operator											
Pinder, Jeffrey	Field Supervisor											
Powell, Trevor	Operator											
Raines, Craig	Lead Operator											
Remigio, Roberto	Meter Reader											
Richardson, James	Operator							0655	March 2006	3,165	(1,494)	527
Schneider, Keith	Operator											
Schultz, Kevin	Field Technician											
Schwades, Charles	Area Manager							0544	May 2006	4,130	(1,836)	688
Shoffstall, David	Lead Operator											
Shue, Mickey	Field Technician											
Sillitoe, Kathy	Area Manager											
Sillitoe, Terry	Operator (PT)											
Smith, Donald	Field Technician							0513	December 2004	3,813	(2,595)	636
Stefano, Barry	Operator											
Stewart, Malcolm	Area Manager											
Sudol, Corey	Lead Operator											
Swegheimer, James	Operator											
Szczepkowski, Stephen	Operator											
Trant, David	Field Technician											
Tzareff, Paul	Field Technician											
Vanmeter Jr, Nathan	Lead Operator											
Wakefield, Roland	Lead Operator											
Watkins, Cedric	Field Technician											
White, Ronald	Field Supervisor							0811	July 2007	3,466	(867)	578
Wierzbicki, Anthony	Project Manager											
Williams, Elisa	Operator											
Wilson, Michael	Regional Manager											
Woodside, Michael	Operator (PT)											
Worrell, David	Operator											
Wright, Jason	Operator											
Wright, Thomas	Field Technician											
Abbott, Loretta	Office Clerk (1)											
Bennett, Kimberly	Customer Service Representative (1)											
Ceballos, Isabel	Customer Service Representative (1)											
Chandler, Matthew	Accounts Receivable Clerk (1)											
Christian, Elise	Customer Service Representative (1)											
Dipasquale, Susan	Staff Assistant (1)											
Hanks, Peggy	Office Clerk (1)											
Mayeski, Lorie	Customer Service Representative (1)											
Loeffel, Leanne	Customer Service Representative (1)											
Noell, Sandra	Office Clerk (1)											
Patricio, Reginald	Accounts Receivable Clerk (1)											
Raponi, Ann	Office Clerk (1)											
Sasic, Karen	Office Manager (1)											
Sillitoe, Jacqueline	Customer Service Representative (1)											

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

Totals	A	B	C	D	E	F	G	H	I
	Name	Position	Current Salary	2009 Overtime	Total	Salary 2.25% Increase (September 09)	Total 2009	Salary 3.5% Increase (April 10)	Total Pro Forma Salary
	Trovinger, Ferrellyn	Accounts Payable Clerk (1)							
	Arnoux, Diane	Payroll Support							
	Barrett, Jason	Regulatory Accountant							
	Bell, William	Operations Director							
	Blomquist, Laura	Human Resources Generalist							
	Casados Jr, Jimmy	IT Manager							
	Chang, Tac	Accounts Payable Clerk (PT)							
	Chesney, Eyerusalem	Regulatory Accountant							
	Sverida, Agnes	Administrative Assistant							
	Ciecierski, Daniel	Regulatory Accountant *							
	Crossett, Lisa	Chief Operations Officer							
	Coughlin, Erin	Fixed Assets Accountant							
	Dann, Brian	IT Specialist							
	Dave, Hardik	IT Specialist							
	Di Marca, Michelle	Senior Accountant							
	Dryjanski, Michael	Regulatory Accounting Manager							
	Dulanto, Carlos	Fixed Assets Accountant							
	Federico, Antoinette	Accounts Payable Manager							
	Friedman, Avelina	Account Manager							
	Georgiev, Lena	Regulatory Manager							
	Gomez, Samuel	Data Entry Clerk							
	Granite, Deborah	Bill Clerk							
	Harrell, Janice	Accounts Payable Clerk							
	Haynes Jr, John	Director of Finance							
	Hopkins, John Robert	Manager of Human Resources							
	Hoy, John	Chief Regulatory Officer							
	Japczyk, James	Chief Financial Officer							
	Kersey, Justin	Accountant							
	Kim, Christine	Accounting Manager							
	Krugler, Adrienne	Customer Service Representative Manager							
	Krugman, Stacy	Executive Assistant							
	Lingeman, Samuel	Financial Analyst							
	Lubertozzi, Steven	Chief Financial Officer							
	Luppino, Nancy	Account Manager							
	Luppino, Phyllis	Account Manager							
	Martinov, Slobodan	Accountant							
	Marzouk, Michelle	Administrative Clerk (PT)							
	Mathews, Mary Ellen	Billing Specialist							
	McGrain, Pamela	Data Specialist							
	McLean, Pamela	Payroll Support							
	Mehta, Dhvani	Regulatory Accountant							
	Miranda, Margarita	Account Manager							
	Mooney, Christopher	Billing Analyst							
	Neyzelman, Dimitry	Senior Regulatory Accountant							
	Ostler, Tom	IT Manager							
	Pannos, Nicholas	IT Specialist							
	Paule, Nancy	Receptionist							
	Pietras, Victoria	Senior Accountant							
	Povich, Erin	Senior Regulatory Accountant *							
	Rose, Kendra	Safety Coordinator							
	Scherer, William	Tax Accountant							
	Schiopu, Mircea	Mail Clerk							
	Schumacher, Lawrence	President							

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

		A	B	J	K	L	M	N	O	P	Q	R	S	T
<u>Totals</u>		<u>Name</u>	<u>Position</u>	<u>Pro Forma FICA</u>	<u>Pro Forma FUTA</u>	<u>Pro Forma SUTA</u>	<u>Pro Forma Pension</u>	<u>Pro Forma 401K</u>	<u>Pro Forma Health Insurance and Benefits</u>	<u>Vehicle Number</u>	<u>Depreciation Start</u>	<u>Vehicle Price</u>	<u>Vehicle Accumulated Depreciation</u>	<u>Vehicle Depreciation Expense</u>
	Trovinger, Ferrellyn	Accounts Payable Clerk (I)												
	Arnoux, Diane	Payroll Support												
	Barrett, Jason	Regulatory Accountant												
	Bell, William	Operations Director												
	Blomquist, Laura	Human Resources Generalist												
	Casados Jr, Jimmy	IT Manager												
	Chang, Tae	Accounts Payable Clerk (PT)												
	Chesney, Eyerusalem	Regulatory Accountant												
	Sverida, Agnes	Administrative Assistant												
	Ciecierski, Daniel	Regulatory Accountant *												
	Crossett, Lisa	Chief Operations Officer												
	Coughlin, Erin	Fixed Assets Accountant												
	Dann, Brian	IT Specialist												
	Dave, Hardik	IT Specialist												
	Di Marca, Michelle	Senior Accountant												
	Dryjanski, Michael	Regulatory Accounting Manager												
	Dulanto, Carlos	Fixed Assets Accountant												
	Federico, Antoinette	Accounts Payable Manager												
	Friedman, Avelina	Account Manager												
	Georgiev, Lena	Regulatory Manager												
	Gomez, Samuel	Data Entry Clerk												
	Granite, Deborah	Bill Clerk												
	Harrell, Janice	Accounts Payable Clerk												
	Haynes Jr, John	Director of Finance												
	Hopkins, John Robert	Manager of Human Resources												
	Hoy, John	Chief Regulatory Officer												
	Japczyk, James	Chief Financial Officer												
	Kersey, Justin	Accountant												
	Kim, Christine	Accounting Manager												
	Kragler, Adrienne	Customer Service Representative Manager												
	Krugman, Stacy	Executive Assistant												
	Lingeman, Samuel	Financial Analyst												
	Lubertozi, Steven	Chief Financial Officer												
	Luppino, Nancy	Account Manager												
	Luppino, Phyllis	Account Manager												
	Martinov, Slobodan	Accountant												
	Marzouk, Michelle	Administrative Clerk (PT)												
	Matthews, Mary Ellen	Billing Specialist												
	McGrain, Pamela	Data Specialist												
	McLean, Pamela	Payroll Support												
	Mehta, Dhvani	Regulatory Accountant												
	Miranda, Margarita	Account Manager												
	Mooncy, Christopher	Billing Analyst												
	Neyzelman, Dimitry	Senior Regulatory Accountant												
	Ostler, Tom	IT Manager												
	Pannos, Nicholas	IT Specialist												
	Paule, Nancy	Receptionist												
	Pietras, Victoria	Senior Accountant												
	Povich, Erin	Senior Regulatory Accountant *												
	Rose, Kendra	Safety Coordinator												
	Scherer, William	Tax Accountant												
	Schiopu, Mircea	Mail Clerk												
	Schumacher, Lawrence	President												



2008 TY FL RATE CASES  
SALARY ADJUSTMENT

Totals		A	B	C	D	E	F	G	H	I
		Name	Position	Current Salary	2009 Overtime	Total	Salary 2.25% Increase (September 09)	Total 2009	Salary 3.5% Increase (April 10)	Total Pro Forma Salary
		Serrill III, George	Project Manager							
		Shah, Kiritchandr	Fixed Assets Accountant							
		Shrake, Brian	Regulatory Accountant							
		Simmons, Rodney	Office Specialist							
		Smutny Jr, Thomas	Systems Specialist							
		Sowell, George	Accounting Manager							
		Stone, Leslie	Executive Assistant							
		Stover, John	General Counsel							
		Sudduth, Donald	Business Director							
		Valrie, Lawanda	Administrative Clerk							
		Weeks, Kirsten	Regulatory Accounting Manager *							
		Williams III, John	Director of Governmental Affairs							
		Yap Jr, Lowell	Regulatory Accountant							
		Yount, Darrin	Director of Strategic Planning							
		Zavilla, Annette	Account Manager							

2008 TY FL RATE CASES  
SALARY ADJUSTMENT

w/p a

		J	K	L	M	N	O	P	Q	R	S	T
<u>Totals</u>	<u>Name</u>	<u>Pro Forma FICA</u>	<u>Pro Forma FUTA</u>	<u>Pro Forma SUTA</u>	<u>Pro Forma Pension</u>	<u>Pro Forma 401K</u>	<u>Pro Forma Health Insurance and Benefits</u>	<u>Vehicle Number</u>	<u>Depreciation Start</u>	<u>Vehicle Price</u>	<u>Vehicle Accumulated Depreciation</u>	<u>Vehicle Depreciation Expense</u>
	Serrill III, George											
	Shah, Kiritchandr											
	Shrake, Brian											
	Simmons, Rodney											
	Smutny Jr, Thomas											
	Sowell, George											
	Stone, Leslie											
	Stover, John											
	Sudduth, Donald							0649	February 2006	285	(138)	47
	Valric, Lawanda											
	Weeks, Kirsten											
	Williams III, John											
	Yap Jr, Lowell											
	Yount, Darrin											
	Zavilla, Annette											
										<u>\$53,540</u>	<u>(\$27,795)</u>	<u>\$8,886</u>

2008 TY FL RATE CASES  
 BENEFITS EXPENSE PER FULL TIME EMPLOYEE

w/p a-1

<u>Object Account</u>	<u>Description</u>	<u>2008 Expense</u>	<u># of Full Time Employees</u>	<u>Benefit Per Employee</u>
5630	DENTAL PREMIUMS	33,775.80	464	72.79
5635	DENTAL INS REIMBURSEMENTS	270,688.69	464	583.38
5645	EMPLOYEE INS DEDUCTIONS	(1,028,380.29)	464	(2,216.34)
5650	HEALTH COSTS & OTHER	(84,192.00)	464	(181.45)
5655	HEALTH INS REIMBURSEMENTS	3,875,061.17	464	8,351.42
5660	OTHER EMP PENSION/BENEFITS	501,855.68	464	1,081.59
5670	TERM LIFE INS	151,190.70	464	325.84
5675	TERM LIFE INS-OPT	(3,219.77)	464	(6.94)
5680	DEPEND LIFE INS-OPT	(4,263.63)	464	(9.19)
5690	TUITION	66,472.45	464	143.26
				<u>8,144.37</u>

DOCUMENT NUMBER DATE

00634 JAN 27 =

FPSC-COMMISSION CLERK

**2008 TY FL RATE CASES  
ADJUSTED VEHICLE AVERAGES FOR EMPLOYEES**

<b>Utilities, Inc. of Longwood</b>	<b><u>12/31/2007</u></b>	<b><u>12/31/2008</u></b>	<b><u>Simple Average</u></b>
Vehicles	\$35,471	\$35,471	\$35,471
Vehicle A/D (2)	(21,425)	(24,960)	(23,193)

<b>Utilities, Inc. of Pennbrooke</b>	<b><u>12/31/2007</u></b>	<b><u>12/31/2008</u></b>	<b><u>Simple Average</u></b>
Vehicles	\$52,206	\$53,540	\$52,873
Vehicle A/D (3)	(10,314)	(27,795)	(19,054)

**(2) Vehicle A/D -12/31/07 - Longwood**

Callahan, Robert	(\$152)
Carver, Nathaniel	(225)
Cooper, Robert	(772)
Durham, Rick	(193)
Ebert, Shawn	(535)
Flynn, Patrick	(620)
Galarza, Richard	(83)
Gongre, Bryan	(41)
Haws, Scotty	(91)
Hollister, Jimmie	(83)
Leard, Mark	(83)
Learned, Scott	(258)
Marinelli, John	(701)
Morrell, Matthew	(83)
Pennington, Jonathan	(70)
Phillips, Christopher	(1,130)
Pinder, Jeffrey	(83)
Shue, Mickey	(655)
Vanmeter, Nathan	(15,358)
Wright, Thomas,	(150)
Sudduth, Donald	(58)

**(2) Vehicle A/D -12/31/07 - Pennbrooke**

Blasco, Christopher	(\$99)
Carver, Nathaniel	(350)
Durham, Rick	(300)
Eubanks, Brian	(87)
Flynn, Patrick	(964)
Gentilucci, Domenic	-
Gongre, Bryan	64
Haws, Scotty	(141)
McPhee,, Allson	(3,277)
Overton, Michael	(35)
Parrish, Raymond	(670)
Richardson, James	(967)
Schwades, Charles	(1,147)

Smith, Donald	(1,960)
White, Ronald	(289)
Sudduth, Donald	(91)

**Sanlando Utilities Corporation**

	<u>Dec-07</u>	<u>Jan-08</u>	<u>Feb-08</u>
Vehicles	\$374,997	\$374,997	\$374,997
Vehicle A/D (9)	(146,969)	(151,346)	(155,724)

**(9) Sanlando Calculation**

	<u>Dec-07</u>	<u>Jan-08</u>	<u>Feb-08</u>
Bailey, Alan	(\$12,429)	(\$12,614)	(\$12,800)
Brown, Donna	(15,363)	(15,363)	(15,363)
Callahan, Robert	(1,828)	(1,969)	(2,109)
Carver, Nathaniel	(2,703)	(2,853)	(3,003)
Coffee Jr, John	(3,197)	(3,397)	(3,596)
Cooper, Robert	(9,273)	(9,479)	(9,685)
Durham, Rick	(2,320)	(2,421)	(2,522)
Ebert, Shawn	(6,648)	(6,806)	(6,964)
Finch, Allan	(14,158)	(14,158)	(14,158)
Flynn, Patrick	(7,451)	(7,663)	(7,876)
Galarza, Richard	(997)	(1,163)	(1,329)
Gentilucci, Domenic	-	-	-
Gongre, Bryan	(495)	(660)	(825)
Haws, Scotty	(1,093)	(1,184)	(1,275)
Hogue, Raymond	(1,278)	(1,437)	(1,597)
Hollister, Jimmie	(995)	(1,161)	(1,327)
Keys, Thomas	(14,946)	(14,946)	(14,946)
Leard, Mark	(995)	(1,161)	(1,327)
Learned, Scott	(3,873)	(4,067)	(4,261)
Lorenzo, Alexander	(15,363)	(15,363)	(15,363)
Marinelli, John	(8,422)	(8,663)	(8,903)
Morrell, Matthew	(997)	(1,163)	(1,329)
Overton, Michael	(281)	(422)	(563)
Pennington, Jonathan	(837)	(1,004)	(1,171)
Pinder, Jeffrey	(997)	(1,163)	(1,329)
Remigio, Roberto	(488)	(732)	(977)
Shue, Mickey	(9,677)	(9,828)	(9,979)
Swegheimer, James	(2,053)	(2,281)	(2,509)
Tzareff, Paul	(5,310)	(5,541)	(5,772)
Wright, Thomas	(1,801)	(1,952)	(2,102)
Sudduth, Donald	(703)	(733)	(764)
	<u>(\$146,969)</u>	<u>(\$151,346)</u>	<u>(\$155,724)</u>



<u>Mar-08</u>	<u>Apr-08</u>	<u>May-08</u>	<u>Jun-08</u>	<u>Jul-08</u>	<u>Aug-08</u>
\$385,311	\$385,311	\$385,311	\$385,311	\$385,311	\$385,311
(160,244)	(164,765)	(169,285)	(173,620)	(177,955)	(182,291)
<u>Mar-08</u>	<u>Apr-08</u>	<u>May-08</u>	<u>Jun-08</u>	<u>Jul-08</u>	<u>Aug-08</u>
(\$12,985)	(\$13,171)	(\$13,356)	(\$13,356)	(\$13,356)	(\$13,356)
(15,363)	(15,363)	(15,363)	(15,363)	(15,363)	(15,363)
(2,250)	(2,391)	(2,531)	(2,672)	(2,813)	(2,953)
(3,153)	(3,304)	(3,454)	(3,604)	(3,754)	(3,904)
(3,796)	(3,996)	(4,196)	(4,396)	(4,595)	(4,795)
(9,891)	(10,097)	(10,303)	(10,510)	(10,716)	(10,922)
(2,622)	(2,723)	(2,824)	(2,925)	(3,026)	(3,127)
(7,123)	(7,281)	(7,439)	(7,597)	(7,756)	(7,914)
(14,158)	(14,158)	(14,158)	(14,158)	(14,158)	(14,158)
(8,089)	(8,302)	(8,515)	(8,728)	(8,941)	(9,154)
(1,495)	(1,661)	(1,827)	(1,993)	(2,160)	(2,326)
(143)	(287)	(430)	(573)	(716)	(860)
(990)	(1,155)	(1,320)	(1,485)	(1,650)	(1,815)
(1,366)	(1,457)	(1,549)	(1,640)	(1,731)	(1,822)
(1,757)	(1,916)	(2,076)	(2,236)	(2,395)	(2,555)
(1,492)	(1,658)	(1,824)	(1,990)	(2,156)	(2,321)
(14,946)	(14,946)	(14,946)	(14,946)	(14,946)	(14,946)
(1,492)	(1,658)	(1,824)	(1,990)	(2,156)	(2,321)
(4,454)	(4,648)	(4,842)	(5,035)	(5,229)	(5,423)
(15,363)	(15,363)	(15,363)	(15,363)	(15,363)	(15,363)
(9,144)	(9,385)	(9,625)	(9,866)	(10,107)	(10,347)
(1,495)	(1,661)	(1,827)	(1,993)	(2,160)	(2,326)
(704)	(844)	(985)	(1,126)	(1,266)	(1,407)
(1,339)	(1,506)	(1,673)	(1,841)	(2,008)	(2,175)
(1,495)	(1,661)	(1,827)	(1,993)	(2,160)	(2,326)
(1,221)	(1,465)	(1,709)	(1,953)	(2,197)	(2,441)
(10,130)	(10,282)	(10,433)	(10,584)	(10,735)	(10,886)
(2,737)	(2,965)	(3,194)	(3,422)	(3,650)	(3,878)
(6,002)	(6,233)	(6,464)	(6,695)	(6,926)	(7,157)
(2,252)	(2,402)	(2,552)	(2,702)	(2,852)	(3,002)
(794)	(825)	(855)	(886)	(916)	(947)
<u>(\$160,244)</u>	<u>(\$164,765)</u>	<u>(\$169,285)</u>	<u>(\$173,620)</u>	<u>(\$177,955)</u>	<u>(\$182,291)</u>

**w/p b**



<u>Sep-08</u>	<u>Oct-08</u>	<u>Nov-08</u>	<u>Dec-08</u>	<u>13 Month Average</u>
\$385,311	\$385,311	\$385,311	\$385,311	\$382,931
(186,474)	(190,658)	(194,842)	(199,026)	(173,323)

<u>Sep-08</u>	<u>Oct-08</u>	<u>Nov-08</u>	<u>Dec-08</u>	<u>13 Month Average</u>
(\$13,356)	(\$13,356)	(\$13,356)	(\$13,356)	(\$13,142)
(15,363)	(15,363)	(15,363)	(15,363)	(15,363)
(3,094)	(3,234)	(3,375)	(3,516)	(2,672)
(4,054)	(4,205)	(4,355)	(4,505)	(3,604)
(4,995)	(5,195)	(5,395)	(5,594)	(4,396)
(11,128)	(11,334)	(11,540)	(11,746)	(10,510)
(3,228)	(3,328)	(3,429)	(3,530)	(2,925)
(8,072)	(8,230)	(8,389)	(8,547)	(7,597)
(14,158)	(14,158)	(14,158)	(14,158)	(14,158)
(9,366)	(9,579)	(9,792)	(10,005)	(8,728)
(2,492)	(2,658)	(2,824)	(2,990)	(1,993)
(1,003)	(1,146)	(1,289)	(1,433)	(606)
(1,980)	(2,145)	(2,310)	(2,475)	(1,485)
(1,913)	(2,004)	(2,095)	(2,186)	(1,640)
(2,715)	(2,875)	(3,034)	(3,194)	(2,236)
(2,487)	(2,653)	(2,819)	(2,985)	(1,990)
(14,946)	(14,946)	(14,946)	(14,946)	(14,946)
(2,487)	(2,653)	(2,819)	(2,985)	(1,990)
(5,616)	(5,810)	(6,004)	(6,197)	(5,035)
(15,363)	(15,363)	(15,363)	(15,363)	(15,363)
(10,588)	(10,828)	(11,069)	(11,310)	(9,866)
(2,492)	(2,658)	(2,824)	(2,990)	(1,993)
(1,548)	(1,689)	(1,829)	(1,970)	(1,126)
(2,343)	(2,510)	(2,677)	(2,845)	(1,841)
(2,492)	(2,658)	(2,824)	(2,990)	(1,993)
(2,685)	(2,930)	(3,174)	(3,418)	(1,953)
(10,886)	(10,886)	(10,886)	(10,886)	(10,468)
(4,106)	(4,334)	(4,562)	(4,790)	(3,422)
(7,388)	(7,619)	(7,849)	(8,080)	(6,695)
(3,153)	(3,303)	(3,453)	(3,603)	(2,702)
(977)	(1,008)	(1,039)	(1,069)	(886)
<u>(\$186,474)</u>	<u>(\$190,658)</u>	<u>(\$194,842)</u>	<u>(\$199,026)</u>	<u>(\$173,323)</u>

**2008 TY FL RATE CASES  
ADDITIONAL VEHICLES AND AVERAGES**

<u>Vehicle Number</u>	<u>Depreciation Start</u>	<u>Vehicle Price</u>	<u>Vehicle Accumulated Depreciation</u>
0015	January 2000	\$15,363	(\$15,363)
0016	January 2000	15,363	(15,363)
0017	January 2000	17,969	(17,969)
0035	March 2000	35,923	(35,923)
0109	June 2001	19,067	(19,067)
0130	October 2001	17,652	(17,652)
0217	June 2002	17,238	(17,238)
0382	October 2003	19,455	(17,023)
0433	December 2003	63,896	(54,134)
0508	February 2005	24,622	(16,073)
0675	May 2006	41,788	(18,572)
0691	April 2007	164,809	(48,069)
0710	September 2006	37,720	(14,669)
0712	October 2006	15,367	(5,763)
0712	November 2007	21,276	(4,137)
8926	January 1989	31,061	(31,061)

**Utilities, Inc. of Longwood**

<u>Vehicle Number</u>	<u>Depreciation Start</u>	<u>Vehicle Price Simple Average</u>	<u>Vehicle A/D - 2007</u>
0015	January 2000	\$367	(\$367)
0016	January 2000	367	(367)
0017	January 2000	430	(430)
0035	March 2000	859	(859)
0109	June 2001	456	(456)
0130	October 2001	422	(393)
0217	June 2002	412	(344)
0382	October 2003	465	(330)
0433	December 2003	1,528	(1,040)
0508	February 2005	589	(286)
0675	May 2006	999	(278)
0691	April 2007	3,941	(493)
0710	September 2006	902	(200)
0712	October 2006	367	(77)
0712	November 2007	509	(14)
8926	January 1989	743	(743)
		<b>\$13,358</b>	<b>(\$6,676)</b>

**Sanlando Utilities Corporation**

<u>Vehicles</u>		<u>Dec-07</u>	<u>Jan-08</u>
0015	January 2000	\$4,413	\$4,413
0016	January 2000	4,413	4,413
0017	January 2000	5,161	5,161
0035	March 2000	10,319	10,319
0109	June 2001	5,477	5,477
0130	October 2001	5,070	5,070
0217	June 2002	4,952	4,952

0382	October 2003	5,588	5,588
0433	December 2003	18,354	18,354
0508	February 2005	7,072	7,072
0675	May 2006	12,003	12,003
0691	April 2007	47,341	47,341
0710	September 2006	10,835	10,835
0712	October 2006	4,414	4,414
0712	November 2007	6,111	6,111
8926	January 1989	8,922	8,922

Vehicle A/D

0015	January 2000	(\$4,413)	(\$4,413)
0016	January 2000	(4,413)	(4,413)
0017	January 2000	(4,413)	(4,413)
0035	March 2000	(4,413)	(4,413)
0109	June 2001	(4,413)	(4,413)
0130	October 2001	(4,413)	(4,413)
0217	June 2002	(4,608)	(4,676)
0382	October 2003	(3,958)	(4,036)
0433	December 2003	(12,491)	(12,746)
0508	February 2005	(4,617)	(4,715)
0675	May 2006	(3,334)	(3,501)
0691	April 2007	(5,918)	(6,575)
0710	September 2006	(2,408)	(2,558)
0712	October 2006	(920)	(981)
0712	November 2007	(170)	(255)
8926	January 1989	(8,922)	(8,922)

Vehicle Depreciation Expense

0015	January 2000	\$0
0016	January 2000	-
0017	January 2000	-
0035	March 2000	-
0109	June 2001	-
0130	October 2001	-
0217	June 2002	344
0382	October 2003	931
0433	December 2003	3,059
0508	February 2005	1,179
0675	May 2006	2,001
0691	April 2007	7,890
0710	September 2006	1,806
0712	October 2006	736
0712	November 2007	1,019
8926	January 1989	-
		\$18,964

Utilities, Inc. of Pennbrooke

<u>Vehicle Number</u>	<u>Depreciation Start</u>	<u>Vehicle Price Simple Average</u>	<u>Vehicle A/D - 2007</u>
0015	January 2000	\$571	(\$571)
0016	January 2000	571	(571)

0017	January 2000	668	(668)
0035	March 2000	1,335	(1,335)
0109	June 2001	709	(709)
0130	October 2001	656	(656)
0217	June 2002	641	(534)
0382	October 2003	723	(512)
0433	December 2003	2,375	(4)
0508	February 2005	915	(445)
0675	May 2006	1,553	(431)
0691	April 2007	6,125	(766)
0710	September 2006	1,402	(312)
0712	October 2006	571	(119)
0712	November 2007	791	(22)
8926	January 1989	1,154	(1,154)
		<u>\$20,760</u>	<u>(\$8,808)</u>

Vehicle Depreciation Expense

\$0  
 -  
 -  
 -  
 -  
 1,197  
 3,242  
 10,649  
 4,104  
 6,965  
 27,468  
 6,287  
 2,561  
 3,546  
 -

Vehicle A/D - 2008      Vehicle A/D Simple Average      Vehicle Depreciation Expense

(\$367)	(\$367)	\$0
(367)	(367)	-
(430)	(430)	-
(859)	(859)	-
(456)	(456)	-
(422)	(407)	-
(412)	(378)	29
(407)	(368)	78
(1,295)	(1,167)	255
(384)	(335)	98
(444)	(361)	167
(1,150)	(821)	657
(351)	(276)	150
(138)	(107)	61
(99)	(57)	85
(743)	(743)	-
<b>(\$8,324)</b>	<b>(\$7,500)</b>	<b>\$1,579</b>

Feb-08

Mar-08

Apr-08

\$4,413	\$4,413	\$4,413
4,413	4,413	4,413
5,161	5,161	5,161
10,319	10,319	10,319
5,477	5,477	5,477
5,070	5,070	5,070
4,952	4,952	4,952

5,588	5,588	5,588
18,354	18,354	18,354
7,072	7,072	7,072
12,003	12,003	12,003
47,341	47,341	47,341
10,835	10,835	10,835
4,414	4,414	4,414
6,111	6,111	6,111
8,922	8,922	8,922

(\$4,413)	(\$4,413)	(\$4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,745)	(4,814)	(4,883)
(4,114)	(4,191)	(4,269)
(13,001)	(13,256)	(13,511)
(4,813)	(4,911)	(5,010)
(3,668)	(3,834)	(4,001)
(7,233)	(7,890)	(8,548)
(2,709)	(2,859)	(3,010)
(1,042)	(1,104)	(1,165)
(340)	(424)	(509)
(8,922)	(8,922)	(8,922)

<u>Vehicle A/D - 2008</u>	<u>Vehicle A/D Simple Average</u>	<u>Vehicle Depreciation Expense</u>
(\$571)	(\$571)	\$0
(571)	(571)	-

(668)	(668)	-
(1,335)	(1,335)	-
(709)	(709)	-
(656)	(656)	-
(641)	(587)	29
(633)	(572)	78
(2,012)	(1,008)	255
(597)	(521)	98
(690)	(561)	167
(1,787)	(1,276)	657
(545)	(428)	150
(214)	(167)	61
(154)	(88)	85
(1,154)	(1,154)	-
<u>(\$12,937)</u>	<u>(\$10,873)</u>	<u>\$1,579</u>

May-08

\$4,413  
4,413  
5,161  
10,319  
5,477  
5,070  
4,952

Jun-08

\$4,413  
4,413  
5,161  
10,319  
5,477  
5,070  
4,952

Jul-08

\$4,413  
4,413  
5,161  
10,319  
5,477  
5,070  
4,952



5,588	5,588	5,588
18,354	18,354	18,354
7,072	7,072	7,072
12,003	12,003	12,003
47,341	47,341	47,341
10,835	10,835	10,835
4,414	4,414	4,414
6,111	6,111	6,111
8,922	8,922	8,922
(\$4,413)	(\$4,413)	(\$4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,952)	(4,952)	(4,952)
(4,346)	(4,424)	(4,502)
(13,765)	(14,020)	(14,275)
(5,108)	(5,206)	(5,304)
(4,168)	(4,335)	(4,501)
(9,205)	(9,863)	(10,520)
(3,160)	(3,311)	(3,461)
(1,226)	(1,287)	(1,349)
(594)	(679)	(764)
(8,922)	(8,922)	(8,922)



Aug-08

\$4,413  
4,413  
5,161  
10,319  
5,477  
5,070  
4,952

Sep-08

\$4,413  
4,413  
5,161  
10,319  
5,477  
5,070  
4,952

Oct-08

\$4,413  
4,413  
5,161  
10,319  
5,477  
5,070  
4,952

5,588	5,588	5,588
18,354	18,354	18,354
7,072	7,072	7,072
12,003	12,003	12,003
47,341	47,341	47,341
10,835	10,835	10,835
4,414	4,414	4,414
6,111	6,111	6,111
8,922	8,922	8,922
(\$4,413)	(\$4,413)	(\$4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,952)	(4,952)	(4,952)
(4,579)	(4,657)	(4,734)
(14,530)	(14,785)	(15,040)
(5,403)	(5,501)	(5,599)
(4,668)	(4,835)	(5,001)
(11,178)	(11,835)	(12,493)
(3,612)	(3,762)	(3,913)
(1,410)	(1,471)	(1,533)
(849)	(934)	(1,019)
(8,922)	(8,922)	(8,922)



Nov-08

Dec-08

13 Month Average

\$4,413	\$4,413	\$4,413
4,413	4,413	4,413
5,161	5,161	5,161
10,319	10,319	10,319
5,477	5,477	5,477
5,070	5,070	5,070
4,952	4,952	4,952

5,588	5,588	5,588
18,354	18,354	18,354
7,072	7,072	7,072
12,003	12,003	12,003
47,341	47,341	47,341
10,835	10,835	10,835
4,414	4,414	4,414
6,111	6,111	6,111
8,922	8,922	8,922
		<u>\$160,446</u>

(\$4,413)	(\$4,413)	(\$4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,413)	(4,413)	(4,413)
(4,952)	(4,952)	(950)
(4,812)	(4,890)	(4,424)
(15,295)	(15,550)	(14,020)
(5,697)	(5,796)	(5,206)
(5,168)	(5,335)	(4,335)
(13,150)	(13,808)	(9,863)
(4,063)	(4,214)	(3,311)
(1,594)	(1,655)	(1,287)
(1,103)	(1,188)	(679)
(8,922)	(8,922)	(8,922)
		<u>(\$79,475)</u>

**2008 TY FL RATE CASES  
TRANSPORTATION EXPENSE PER VEHICLE**

<u>Object Account</u>	<u>Description</u>	<u>2008 Expense</u>	<u># of Vehicles In Florida</u>
6215	FUEL	\$427,022	105
6220	AUTO REPAIR/TIRES	147,150.43	105
6225	AUTO LICENSES	5,949.45	105
6230	OTHER TRANS EXPENSES	4,256.92	105
		<u>\$584,379</u>	

**Utilities, Inc. of Longwood**

**Transportation Expense**

Callahan, Robert	\$272
Carver, Nathaniel	191
Cooper, Robert	272
Durham, Rick	104
Ebert, Shawn	272
Flynn, Patrick	133
Galarza, Richard	272
Gongre, Bryan	188
Haws, Scotty	104
Hollister, Jimmie	272
Leard, Mark	272
Learned, Scott	272
Marinelli, John	272
Morrell, Matthew	272
Pennington, Jonathan	272
Phillips, Christopher	731
Pinder, Jeffrey	272
Shue, Mickey	272
Vanmeter, Nathan	5,566
Wright, Thomas,	272
Sudduth, Donald	34
Additional Vehicles	2,130
	<u>\$12,721</u>

**Sanlando Utilities Corporation**

**Transportation Expense**

Bailey, Alan	\$5,566
Brown, Donna	5,566
Callahan, Robert	3,272
Carver, Nathaniel	2,296
Coffee Jr, John	4,611
Cooper, Robert	3,272
Durham, Rick	1,243
Ebert, Shawn	3,272
Finch, Allan	5,566
Flynn, Patrick	1,599
Galarza, Richard	3,272
Gentilucci, Domenic	2,566



Gongre, Bryan	2,263
Haws, Scotty	1,243
Hogue, Raymond	3,945
Hollister, Jimmie	3,272
Keys, Thomas	5,566
Leard, Mark	3,272
Learned, Scott	3,272
Lorenzo, Alexander	5,566
Marinelli, John	3,272
Morrell, Matthew	3,272
Overton, Michael	2,784
Pennington, Jonathan	3,272
Pinder, Jeffrey	3,272
Remigio, Roberto	5,566
Shue, Mickey	3,272
Swegheimer, James	5,566
Tzareff, Paul	5,566
Wright, Thomas	3,272
Sudduth, Donald	411
Additional Vehicles	25,579
	<u>\$135,596</u>

**Utilities, Inc. of Pennbrooke**

**Transportation Expense**

Blasco, Christopher	\$950
Carver, Nathaniel	297
Durham, Rick	161
Eubanks, Brian	996
Flynn, Patrick	207
Gentilucci, Domenic	332
Gongre, Bryan	293
Haws, Scotty	161
McPhee, Allson	5,566
Overton, Michael	346
Parrish, Raymond	1,038
Richardson, James	950
Schwades, Charles	950
Smith, Donald	950
White, Ronald	950
Sudduth, Donald	53
Additional Vehicles	3,310
	<u>\$17,508</u>

w/p b-2

**Expense Per Vehicle**

\$4,067

1,401

57

41

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**\$5,566**

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**2008 TY FL RATE CASES  
CAPITALIZED TIME ADJUSTMENT**

w/p c

	A <u>Utilities, Inc. of Longwood</u>	B <u>Sanlando Utilities Corporation</u>	C <u>Utilities, Inc. of Pennbrooke</u>
1 Total Per Book Salaries	\$176,642	\$1,399,467	\$257,591
2 Total Per Book Operator Salaries			
3 Percentage of Operator to Total			
4 Per Book Operator Salaries			
5 Per Book Operator Payroll Taxes			
6 Per Book Operator Benefits			
7 Per Book Capitalized Time			
8 Per Book Operator Payroll			
9 Percentage of Total Payroll to Plant			
10 Pro Forma Operator Payroll			
11 Percentage of Total Payroll to Plant			
12 Pro Forma Capitalized Time			

ERC COUNT 12/08  
 ALL UTILITIES, INC. COMPANIES

w/p d

State	Company	Business Unit	ERC	% to Total LI		
Illinois	00110	110100	2,677.0	0.94%	0.94%	
	00111	111100	216.0	0.08%		
	00111	111101	216.0	0.08%	0.15%	
	00112	112100	53.0	0.02%	0.02%	
	00113	113100	256.6	0.09%	0.09%	
	00114	114100	360.5	0.13%	0.13%	
	00116	116100	115.4	0.04%	0.04%	
	00117	117100	76.5	0.03%	0.03%	
	00118	118100	382.0	0.13%		
	00118	118101	374.0	0.13%	0.27%	
	00119	119100	2,227.4	0.79%		
	00119	119101	807.7	0.28%	1.07%	
	00120	120100	348.0	0.12%	0.12%	
	00121	121100	2,076.0	0.73%	0.73%	
	00122	122100	1,420.5	0.50%	0.50%	
	00123	123100	171.0	0.06%		
	00123	123101	184.0	0.06%	0.13%	
	00124	124100	290.0	0.10%	0.10%	
	00125	125100	194.0	0.07%	0.07%	
	00126	126100	70.0	0.02%	0.02%	
	00127	127100	219.0	0.08%	0.08%	
	00128	128100	2,333.5	0.82%	0.82%	
	00129	129100	246.0	0.09%	0.09%	
	00130	130100	464.2	0.16%	0.16%	
	00131	131100	475.4	0.17%		
	00131	131101	465.4	0.16%	0.33%	
	00132	132100	124.0	0.04%	0.04%	
	00133	133100	319.0	0.11%		
	00133	133101	316.0	0.11%	0.22%	
	00134	134100	361.0	0.13%	0.13%	
	Indiana	00150	150100	3,110.0	1.10%	
		00150	150101	3,078.0	1.09%	2.18%
		00151	151100	190.3	0.07%	
00151		151101	196.1	0.07%	0.14%	
00152		152100	1,819.5	0.64%	0.64%	
North Carolina	00181	181100	267.2	0.09%		
	00181	181101	108.2	0.04%	0.13%	
	00182	182101	663.0	0.23%		
	00182	182102	778.2	0.27%		
	00182	182103	2,653.5	0.94%		
	00182	182104	2,128.0	0.75%		
	00182	182105	1,092.1	0.39%		
	00182	182106	2,441.5	0.86%		
	00182	182107	2,214.0	0.78%		
	00182	182109	123.0	0.04%		
	00182	182110	17.0	0.01%		
	00182	182112	249.2	0.09%		
	00182	182113	78.0	0.03%		

00182	182114	242.3	0.09%
00182	182115	1,132.0	0.40%
00182	182116	510.8	0.18%
00182	182117	492.3	0.17%
00182	182119	67.0	0.02%
00182	182120	66.0	0.02%
00182	182122	448.0	0.16%
00182	182123	203.5	0.07%
00182	182125	161.9	0.06%
00182	182126	159.4	0.06%
00182	182128	75.0	0.03%
00182	182129	686.0	0.24%
00182	182130	67.0	0.02%
00182	182132	222.0	0.08%
00182	182133	368.0	0.13%
00182	182134	275.0	0.10%
00182	182136	115.0	0.04%
00182	182137	301.0	0.11%
00182	182138	300.0	0.11%
00182	182140	374.0	0.13%
00182	182141	1,454.8	0.51%
00182	182142	36.0	0.01%
00182	182143	101.0	0.04%
00182	182144	137.0	0.05%
00182	182145	46.0	0.02%
00182	182146	239.0	0.08%
00182	182147	258.0	0.09%
00182	182148	326.5	0.12%
00182	182149	69.0	0.02%
00182	182151	130.5	0.05%
00182	182152	974.1	0.34%
00182	182153	1,220.5	0.43%
00182	182154	177.0	0.06%
00182	182155	176.0	0.06%
00182	182157	163.0	0.06%
00182	182158	34.0	0.01%
00182	182159	78.0	0.03%
00182	182160	51.8	0.02%
00182	182162	28.0	0.01%
00182	182163	67.0	0.02%
00182	182164	59.0	0.02%
00182	182165	59.4	0.02%
00182	182166	46.0	0.02%
00182	182167	26.0	0.01%
00182	182168	138.0	0.05%
00182	182169	531.0	0.19%
00182	182170	106.0	0.04%
00182	182171	224.5	0.08%
00182	182172	452.0	0.16%
00182	182173	439.5	0.16%
00182	182175	197.0	0.07%
00182	182176	124.0	0.04%
00182	182178	696.0	0.25%
00182	182179	269.5	0.10%
00182	182180	93.0	0.03%
00182	182181	60.0	0.02%
00182	182182	131.8	0.05%
00182	182183	118.0	0.04%
00182	182184	223.0	0.08%
00182	182185	117.0	0.04%
00182	182186	181.0	0.06%
00182	182187	181.0	0.06%
00182	182189	1,265.0	0.45%
00182	182190	1,298.0	0.46%
00182	182192	165.4	0.06%
00182	182193	162.4	0.06%
00182	182195	111.0	0.04%
00182	182196	135.6	0.05%
00182	182197	134.6	0.05%
00182	182199	155.0	0.05%
00182	182200	61.0	0.02%
00182	182201	62.0	0.02%
00182	182203	37.0	0.01%
00182	182204	228.0	0.08%
00182	182205	222.0	0.08%
00182	182206	44.0	0.02%
00182	182207	34.0	0.01%
00182	182208	78.0	0.03%
00182	182209	733.0	0.26%
00182	182210	449.5	0.16%
00182	182211	31.0	0.01%
00182	182212	65.5	0.02%
00182	182213	27.0	0.01%

00182	182214	242.0	0.09%			
00182	182215	76.0	0.03%			
00182	182216	153.0	0.05%			
00182	182217	372.0	0.13%			
00182	182218	564.0	0.20%			
00182	182219	179.0	0.06%			
00182	182227	591.0	0.21%			
00182	182229	1,833.0	0.65%			
00182	182231	838.7	0.30%			
00182	182233	652.6	0.23%			
00182	182235	193.0	0.07%			
00182	182236	189.0	0.07%			
00182	182238	140.0	0.05%	14.27%		
00183	183101	2,472.6	0.87%			
00183	183102	922.6	0.33%			
00183	183104	1,275.0	0.45%			
00183	183105	2,738.0	0.97%			
00183	183106	2,669.0	0.94%			
00183	183108	1,146.0	0.40%			
00183	183109	511.0	0.18%			
00183	183112	138.5	0.05%			
00183	183113	102.0	0.04%			
00183	183114	53.0	0.02%			
00183	183115	24.0	0.01%			
00183	183116	43.8	0.02%			
00183	183117	114.0	0.04%			
00183	183118	44.0	0.02%			
00183	183119	87.0	0.03%			
00183	183120	37.6	0.01%			
00183	183121	101.8	0.04%			
00183	183122	34.0	0.01%			
00183	183124	287.5	0.10%			
00183	183125	46.0	0.02%			
00183	183126	30.0	0.01%	4.54%		
00187	187100	1,487.5	0.52%			
00187	187101	1,434.5	0.51%	1.03%		
00188	188100	2,115.6	0.75%			
00188	188101	1,348.6	0.48%	1.22%		
00189	189100	2,959.0	1.04%	1.04%		
00190	190100	337.0	0.12%	0.12%		
00191	191100	961.5	0.34%			
00191	191101	1,357.5	0.48%	0.82%		
00192	192100	127.0	0.04%			
00192	192101	127.0	0.04%	0.09%		
Tennessee	00220	220100	557.0	0.20%	0.20%	
Florida	00241	241100	2,093.2	0.74%	0.74%	Tierra Verde
	00242	242100	130.7	0.05%		
	00242	242101	130.7	0.05%	0.09%	Lake Placid
	00245	245100	7,545.9	2.66%		
	00245	245101	1,065.0	0.38%	3.04%	Alafaya
	00246	246100	1,745.0	0.62%	0.62%	Longwood
	00248	248100	1,247.0	0.44%		
	00248	248101	1,145.5	0.40%	0.84%	Cypress Lakes
	00249	249100	1,602.6	0.57%		
	00249	249101	908.0	0.32%	0.89%	Eagle Ridge
	00250	250100	3,355.0	1.18%	1.18%	Mid-County
	00251	251100	66.0	0.02%		
	00251	251101	43.0	0.02%		
	00251	251102	3,065.1	1.08%		
	00251	251103	2,966.8	1.05%		
	00251	251106	5,684.5	2.01%	4.17%	LUSI
	00252	252106	1,788.3	0.63%		
	00252	252107	162.0	0.06%		
	00252	252125	1,225.0	0.43%		
	00252	252126	1,023.0	0.36%	1.48%	UIF - Pasco

	00252	252110	1,174.0	0.41%		
	00252	252111	1,160.5	0.41%		
	00252	252113	225.5	0.08%		
	00252	252114	61.0	0.02%		
	00252	252115	102.0	0.04%		
	00252	252116	77.0	0.03%		
	00252	252117	171.0	0.06%		
	00252	252118	345.0	0.12%		
	00252	252119	245.0	0.09%		
	00252	252121	224.5	0.08%		
	00252	252122	250.5	0.09%	1.42%	UIF - Seminole
	00252	252123	260.5	0.09%		
	00252	252124	43.0	0.02%	0.11%	UIF - Orange
	00252	252128	433.3	0.15%	0.15%	UIF - Pinellas
	00252	252129	532.1	0.19%		
	00252	252130	78.8	0.03%	0.22%	UIF - Marion
	00253	253101	1,104.7	0.39%		
	00253	253102	1,030.2	0.36%	0.75%	Miles Grant
	00254	254100	197.0	0.07%		
	00254	254101	742.5	0.26%	0.33%	ACME
	00255	255100	11,797.7	4.16%		
	00255	255101	9,158.0	3.23%		
	00255	255102	4.0	0.00%	7.39%	Sanlando
	00256	256100	1,083.9	0.38%	0.38%	Sandalhaven
	00257	257100	242.0	0.09%		
	00257	257101	241.0	0.09%	0.17%	Bayside
	00259	259100	781.1	0.28%		
	00259	259101	760.7	0.27%	0.54%	Labrador
	00260	260100	1,465.0	0.52%		
	00260	260101	1,247.0	0.44%	0.96%	Pennbrooke
	00261	261100	195.2	0.07%		
	00261	261101	167.2	0.06%	0.13%	Hutchinson Island
	00262	262100	203.8	0.07%		
	00262	262101	171.0	0.06%	0.13%	Sandy Creek
Maryland	00286	286100	842.0	0.30%		
	00286	286101	81.0	0.03%	0.33%	
	00287	287100	1,480.0	0.52%	0.52%	
	00288	288100	1,114.1	0.39%		
	00288	288101	1,075.4	0.38%	0.77%	
New Jersey	00300	300100	794.0	0.28%		
	00300	300101	276.0	0.10%	0.38%	
Pennsylvania	00315	315100	768.5	0.27%	0.27%	
	00316	316100	2,173.0	0.77%	0.77%	
	00317	317100	1,724.0	0.61%		
	00317	317101	1,720.0	0.61%	1.21%	
Virginia	00332	332100	169.0	0.06%	0.06%	
	00333	333100	2,666.7	0.94%		
	00333	333101	2,679.7	0.95%	1.89%	
Kentucky	00345	345101	761.8	0.27%		
	00345	345102	6,573.0	2.32%	2.59%	
Louisiana	00356	356102	511.0	0.18%		
	00356	356103	493.0	0.17%		
	00356	356105	2,101.7	0.74%		
	00356	356106	2,069.9	0.73%		
	00356	356108	672.7	0.24%		
	00356	356109	661.8	0.23%		
	00356	356111	672.5	0.24%		
	00356	356112	668.5	0.24%		
	00356	356114	386.5	0.14%		
	00356	356115	363.0	0.13%		

	00356	356117	556.4	0.20%		
	00356	356118	534.6	0.19%		
	00356	356120	49.5	0.02%		
	00356	356121	47.8	0.02%		
	00356	356122	41.8	0.01%		
	00356	356124	161.0	0.06%		
	00356	356125	158.0	0.06%		
	00356	356127	105.0	0.04%	3.62%	LWS
	00357	357101	4,575.8	1.61%		
	00357	357102	4,265.4	1.50%		
	00357	357104	940.8	0.33%		
	00357	357105	811.8	0.29%	3.74%	UTL
Georgia	00385	385100	4,860.7	1.71%		
	00385	385101	4,726.2	1.67%		
	00385	385103	652.0	0.23%	3.61%	
	00386	386101	52.0	0.02%		
	00386	386102	24.0	0.01%		
	00386	386103	109.0	0.04%		
	00386	386105	191.0	0.07%		
	00386	386106	20.0	0.01%		
	00386	386107	107.0	0.04%		
	00386	386108	14.0	0.00%		
	00386	386109	140.0	0.05%		
	00386	386110	47.0	0.02%		
	00386	386111	153.0	0.05%		
	00386	386112	61.0	0.02%		
	00386	386113	164.0	0.06%		
	00386	386114	21.0	0.01%		
	00386	386115	57.0	0.02%		
	00386	386116	254.0	0.09%		
	00386	386117	31.0	0.01%		
	00386	386118	164.0	0.06%		
	00386	386119	165.0	0.06%		
	00386	386121	40.0	0.01%		
	00386	386122	37.0	0.01%		
	00386	386123	128.0	0.05%		
	00386	386124	18.0	0.01%		
	00386	386125	36.0	0.01%		
	00386	386126	6.0	0.00%		
	00386	386127	11.0	0.00%		
	00386	386128	29.0	0.01%		
	00386	386129	16.0	0.01%	0.74%	
South Carolina	00400	400103	100.8	0.04%		
	00400	400104	64.0	0.02%		
	00400	400105	97.0	0.03%		
	00400	400106	154.0	0.05%		
	00400	400108	21.0	0.01%		
	00400	400109	298.6	0.11%		
	00400	400110	205.0	0.07%		
	00400	400111	86.0	0.03%		
	00400	400113	127.0	0.04%		
	00400	400114	17.0	0.01%		
	00400	400115	116.0	0.04%		
	00400	400116	114.0	0.04%		
	00400	400118	42.4	0.01%		
	00400	400119	164.0	0.06%		
	00400	400120	190.8	0.07%		
	00400	400121	47.0	0.02%		
	00400	400122	95.5	0.03%		
	00400	400123	253.0	0.09%		
	00400	400124	67.0	0.02%		
	00400	400125	22.0	0.01%		
	00400	400126	115.0	0.04%		
	00400	400127	3,474.1	1.23%		
	00400	400128	3,129.1	1.10%		
	00400	400130	2,234.8	0.79%		
	00400	400131	2,215.2	0.78%		
	00400	400133	141.0	0.05%		
	00400	400134	140.0	0.05%		
	00400	400136	198.0	0.07%		
	00400	400137	187.0	0.07%		
	00400	400138	163.0	0.06%		
	00400	400139	78.8	0.03%		
	00400	400140	328.5	0.12%		
	00400	400141	1,080.8	0.38%		
	00400	400143	3,172.6	1.12%		
	00400	400144	219.0	0.08%		
	00400	400145	230.0	0.08%		
	00400	400147	114.0	0.04%	6.88%	



00401	401104	200.5	0.07%
00401	401105	322.0	0.11%
00401	401106	1.0	0.00%
00401	401107	191.6	0.07%
00401	401108	351.0	0.12%
00401	401109	192.0	0.07%
00401	401110	67.0	0.02%
00401	401111	72.0	0.03%
00401	401112	116.5	0.04%
00401	401113	22.0	0.01%
00401	401114	23.0	0.01%
00401	401115	138.0	0.05%
00401	401116	195.6	0.07%
00401	401117	46.0	0.02%
00401	401118	80.0	0.03%
00401	401119	9.0	0.00%
00401	401120	37.0	0.01%
00401	401121	57.0	0.02%
00401	401122	149.0	0.05%
00401	401123	31.0	0.01%
00401	401124	21.0	0.01%
00401	401125	34.0	0.01%
00401	401126	24.0	0.01%
00401	401127	387.0	0.14%
00401	401128	48.0	0.02%
00401	401129	147.0	0.05%
00401	401130	43.0	0.02%
00401	401131	71.0	0.03%
00401	401132	79.0	0.03%
00401	401133	151.0	0.05%
00401	401134	57.0	0.02%
00401	401135	21.0	0.01%
00401	401136	117.6	0.04%
00401	401137	274.0	0.10%
00401	401138	187.0	0.07%
00401	401139	71.0	0.03%
00401	401140	38.0	0.01%
00401	401142	218.0	0.08%
00401	401143	218.0	0.08%
00401	401145	16.0	0.01%
00401	401146	27.0	0.01%
00401	401147	30.2	0.01%
00401	401148	32.2	0.01%
00401	401149	40.0	0.01%
00401	401150	81.0	0.03%
00401	401151	55.0	0.02%
00401	401153	136.0	0.05%
00401	401154	46.0	0.02%
00401	401156	43.0	0.02%
00401	401157	26.5	0.01%
00401	401158	20.2	0.01%
00401	401159	35.0	0.01%
00401	401160	67.0	0.02%
00401	401161	70.6	0.02%
00401	401162	51.8	0.02%
00401	401163	35.6	0.01%
00401	401164	28.8	0.01%
00401	401165	75.6	0.03%
00401	401166	28.0	0.01%
00401	401167	20.0	0.01%
00401	401168	27.0	0.01%
00401	401169	50.0	0.02%
00401	401170	16.8	0.01%
00401	401171	40.6	0.01%
00401	401172	36.2	0.01%
00401	401173	44.8	0.02%
00401	401174	47.0	0.02%
00401	401175	14.0	0.00%
00401	401176	77.0	0.03%
00401	401177	94.0	0.03%
00401	401178	71.0	0.03%
00401	401179	64.0	0.02%
00401	401180	73.0	0.03%
00401	401181	19.0	0.01%
00401	401182	52.0	0.02%
00401	401183	33.0	0.01%
00401	401184	106.0	0.04%
00401	401185	68.0	0.02%
00401	401186	98.0	0.03%
00401	401187	60.0	0.02%
00401	401188	28.0	0.01%
00401	401189	68.0	0.02%

	00401	401190	70.0	0.02%	
	00401	401191	22.0	0.01%	
	00401	401192	94.0	0.03%	2.41%
	00402	402100	55.0	0.02%	
	00402	402101	120.0	0.04%	0.06%
	00403	403101	24.0	0.01%	
	00403	403102	20.0	0.01%	
	00403	403103	51.0	0.02%	
	00403	403104	54.0	0.02%	
	00403	403107	137.0	0.05%	
	00403	403108	92.0	0.03%	
	00403	403109	86.0	0.03%	
	00403	403110	73.0	0.03%	
	00403	403111	174.2	0.06%	
	00403	403112	149.8	0.05%	
	00403	403113	204.2	0.07%	
	00403	403114	54.0	0.02%	
	00403	403115	84.6	0.03%	
	00403	403116	80.8	0.03%	
	00403	403118	1.0	0.00%	0.45%
	00406	406100	1,719.0	0.61%	
	00406	406101	1,696.0	0.60%	1.20%
Arizona	00425	425100	8,690.1	3.07%	3.07%
Nevada	00450	450100	3,326.5	1.17%	1.17%
	00451	451100	4,291.2	1.51%	
	00451	451101	146.7	0.05%	1.57%
	00452	452100	580.5	0.20%	0.20%
	00453	453100	6,245.2	2.20%	
	00453	453101	3,557.9	1.25%	
	00453	453103	755.5	0.27%	
	00453	453104	585.0	0.21%	3.93%
Bio-Tech	00900	900100	296.8	0.10%	0.10%
			<b>283,513.2</b>	<b>100.00%</b>	<b>100.00%</b>

ERC COUNT 12/08  
 FLORIDA AND SOUTH REGIONS

w/p d-1

State	Company	Business Unit	ERC	% to Total Florida/South		
Florida	00241	241100	2,093.2	2.23%	2.23%	Tierra Verde
	00242	242100	130.7	0.14%		
	00242	242101	130.7	0.14%	0.28%	Lake Placid
	00245	245100	7,545.9	8.04%		
	00245	245101	1,065.0	1.14%	9.18%	Alafaya
	00246	246100	1,745.0	1.86%	1.86%	Longwood
	00248	248100	1,247.0	1.33%		
	00248	248101	1,145.5	1.22%	2.55%	Cypress Lakes
	00249	249100	1,602.6	1.71%		
	00249	249101	908.0	0.97%	2.68%	Eagle Ridge
	00250	250100	3,355.0	3.58%	3.58%	Mid-County
	00251	251100	66.0	0.07%		
	00251	251101	43.0	0.05%		
	00251	251102	3,065.1	3.27%		
	00251	251103	2,966.8	3.16%		
	00251	251106	5,684.5	6.06%	12.60%	LUSI
	00252	252106	1,788.3	1.91%		
	00252	252107	162.0	0.17%		
	00252	252125	1,225.0	1.31%		
	00252	252126	1,023.0	1.09%	4.48%	UIF - Pasco
	00252	252110	1,174.0	1.25%		
	00252	252111	1,160.5	1.24%		
	00252	252113	225.5	0.24%		
	00252	252114	61.0	0.07%		
	00252	252115	102.0	0.11%		
	00252	252116	77.0	0.08%		
	00252	252117	171.0	0.18%		
	00252	252118	345.0	0.37%		
	00252	252119	245.0	0.26%		
	00252	252121	224.5	0.24%		
	00252	252122	250.5	0.27%	4.30%	UIF - Seminole
	00252	252123	260.5	0.28%		
	00252	252124	43.0	0.05%	0.32%	UIF - Orange
	00252	252128	433.3	0.46%	0.46%	UIF - Pinellas
	00252	252129	532.1	0.57%		
	00252	252130	78.8	0.08%	0.65%	UIF - Marion
	00253	253101	1,104.7	1.18%		
	00253	253102	1,030.2	1.10%	2.28%	Miles Grant
	00254	254100	197.0	0.21%		
	00254	254101	742.5	0.79%	1.00%	ACME
	00255	255100	11,797.7	12.58%		
	00255	255101	9,158.0	9.76%		
	00255	255102	4.0	0.00%	22.34%	Sanlando
	00256	256100	1,083.9	1.16%	1.16%	Sandalhaven
	00257	257100	242.0	0.26%		
	00257	257101	241.0	0.26%	0.51%	Bayside
	00259	259100	781.1	0.83%		
00259	259101	760.7	0.81%	1.64%	Labrador	
00260	260100	1,465.0	1.56%			
00260	260101	1,247.0	1.33%	2.89%	Pennbrooke	
00261	261100	195.2	0.21%			
00261	261101	167.2	0.18%	0.39%	Hutchinson Island	

	00262	262100	203.8	0.22%		
	00262	262101	171.0	0.18%	0.40%	Sandy Creek
Louisiana	00356	356102	511.0	0.54%		
	00356	356103	493.0	0.53%		
	00356	356105	2,101.7	2.24%		
	00356	356106	2,069.9	2.21%		
	00356	356108	672.7	0.72%		
	00356	356109	661.8	0.71%		
	00356	356111	672.5		0.72%	
	00356	356112	668.5	0.71%		
	00356	356114	386.5	0.41%		
	00356	356115	363.0	0.39%		
	00356	356117	556.4	0.59%		
	00356	356118	534.6	0.57%		
	00356	356120	49.5	0.05%		
	00356	356121	47.8	0.05%		
	00356	356122	41.8	0.04%		
	00356	356124	161.0	0.17%		
	00356	356125	158.0	0.17%		
	00356	356127	105.0		0.11%	10.93% LWS
	00357	357101	4,575.8	4.88%		
	00357	357102	4,265.4	4.55%		
	00357	357104	940.8	1.00%		
	00357	357105	811.8	0.87%	11.29%	UIL
			<b>93,816.5</b>	<b>100.00%</b>	<b>100.00%</b>	

<u>State</u>	<u>Company</u>	<u>Business Unit</u>	<u>ERC</u>	<u>% to Total Florida</u>	
Florida	00241	241100	2,093.2	2.87%	2.87% Tierra Verde
	00242	242100	130.7	0.18%	
	00242	242101	130.7	0.18%	0.36% Lake Placid
	00245	245100	7,545.9	10.34%	
	00245	245101	1,065.0	1.46%	11.80% Alafaya
	00246	246100	1,745.0	2.39%	2.39% Longwood
	00248	248100	1,247.0	1.71%	
	00248	248101	1,145.5	1.57%	3.28% Cypress Lakes
	00249	249100	1,602.6	2.20%	
	00249	249101	908.0	1.24%	3.44% Eagle Ridge
	00250	250100	3,355.0	4.60%	4.60% Mid-County
	00251	251100	66.0	0.09%	
	00251	251101	43.0	0.06%	
	00251	251102	3,065.1	4.20%	
	00251	251103	2,966.8	4.07%	
	00251	251106	5,684.5	7.79%	16.21% LUSI
	00252	252106	1,788.3	2.45%	
	00252	252107	162.0	0.22%	
	00252	252125	1,225.0	1.68%	
	00252	252126	1,023.0	1.40%	5.75% UIF - Pasco
	00252	252110	1,174.0	1.61%	
	00252	252111	1,160.5	1.59%	
	00252	252113	225.5	0.31%	
	00252	252114	61.0	0.08%	
	00252	252115	102.0	0.14%	
	00252	252116	77.0	0.11%	
	00252	252117	171.0	0.23%	
	00252	252118	345.0	0.47%	
	00252	252119	245.0	0.34%	
	00252	252121	224.5	0.31%	
	00252	252122	250.5	0.34%	5.53% UIF - Seminole
	00252	252123	260.5	0.36%	
	00252	252124	43.0	0.06%	0.42% UIF - Orange
	00252	252128	433.3	0.59%	0.59% UIF - Pinellas
	00252	252129	532.1	0.73%	
	00252	252130	78.8	0.11%	0.84% UIF - Marion
	00253	253101	1,104.7	1.51%	
	00253	253102	1,030.2	1.41%	2.93% Miles Grant
	00254	254100	197.0	0.27%	
	00254	254101	742.5	1.02%	1.29% ACME
	00255	255100	11,797.7	16.17%	
	00255	255101	9,158.0	12.55%	
	00255	255102	4.0	0.01%	28.72% Sanlando
	00256	256100	1,083.9	1.49%	1.49% Sandalhaven
	00257	257100	242.0	0.33%	
	00257	257101	241.0	0.33%	0.66% Bayside

00259	259100	781.1	1.07%	
00259	259101	760.7	1.04%	2.11% Labrador
00260	260100	1,465.0	2.01%	
00260	260101	1,247.0	1.71%	3.72% Pennbrooke
00261	261100	195.2	0.27%	
00261	261101	167.2	0.23%	0.50% Hutchinson Island
00262	262100	203.8	0.28%	
00262	262101	171.0	0.23%	0.51% Sandy Creek
		<u>72,968.0</u>	<u>100.00%</u>	<u>100.00%</u>

A	B		C	D	
	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
	241100 Tierra Verde	S	2,093.2	14.07%	14.07%
	248100 Cypress Lakes	W	1,247.0	8.38%	
	248101 Cypress Lakes	S	1,145.5	7.70%	16.09%
	250100 Mid-County	S	3,355.0	22.56%	22.56%
	Utilities, Inc. of Florida				
	252106 Orangewood	W	1,788.3	12.02%	
	252107 Orangewood	S	162.0	1.09%	
	252125 Summertree	W	1,225.0	8.24%	
	252126 Summertree	S	1,023.0	6.88%	
	252128 Lake Tarpon	W	433.3	2.91%	31.14%
	257100 Bayside	W	242.0	1.63%	
	257101 Bayside	S	241.0	1.62%	3.25%
	259100 Labrador	W	781.1	5.25%	
	259101 Labrador	S	760.7	5.12%	10.37%
	262100 Sandy Creek	W	203.8	1.37%	
	262101 Sandy Creek	S	171.0	1.15%	2.52%
			<u>14,871.9</u>	<u>100.00%</u>	<u>100.00%</u>
	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
	241100 Tierra Verde	S	2,093.2	31.13%	31.13%
	Utilities, Inc. of Florida				
	252106 Orangewood	W	1,788.3	26.59%	
	252107 Orangewood	S	162.0	2.41%	
	252125 Summertree	W	1,225.0	18.22%	
	252126 Summertree	S	1,023.0	15.21%	
	252128 Lake Tarpon	W	433.3	6.44%	68.87%
			<u>6,724.8</u>	<u>100.00%</u>	<u>100.00%</u>
	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
	242100 Lake Placid	W	130.7	3.39%	
	242101 Lake Placid	S	130.7	3.39%	6.78%
	249100 Eagle Ridge	S	1,602.6	41.56%	
	249101 Eagle Ridge	S	908.0	23.55%	65.11%
	256100 Sandalhaven	S	1,083.9	28.11%	28.11%
			<u>3,855.9</u>	<u>100.00%</u>	<u>100.00%</u>

A	B	C	D
	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	242100 Lake Placid	W 130.7	0.71%
	242101 Lake Placid	S 130.7	0.71% 1.42%
	248100 Cypress Lakes	W 1,247.0	6.78%
	248101 Cypress Lakes	S 1,145.5	6.23% 13.01%
	249100 Eagle Ridge	S 1,602.6	8.71%
	249101 Eagle Ridge	S 908.0	4.94% 13.65%
	250100 Mid-County	S 3,355.0	18.24% 18.24%
	Utilities, Inc. of Florida		
	252106 Orangewood	W 1,788.3	9.72%
	252107 Orangewood	S 162.0	0.88%
	252125 Summertree	W 1,225.0	6.66%
	252126 Summertree	S 1,023.0	5.56%
	252128 Lake Tarpon	W 433.3	2.36% 25.18%
	253101 Miles Grant	W 1,104.7	6.01%
	253102 Miles Grant	S 1,030.2	5.60% 11.61%
	256100 Sandalhaven	S 1,083.9	5.89% 5.89%
	257100 Bayside	W 242.0	1.32%
	257101 Bayside	S 241.0	1.31% 2.63%
	259100 Labrador	W 781.1	4.25%
	259101 Labrador	S 760.7	4.14% 8.38%
		<b>18,394.7</b>	<b>100.00% 100.00%</b>

A	B	C	D
	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	242100 Lake Placid	W 130.7	0.68%
	242101 Lake Placid	S 130.7	0.68% 1.37%
	248100 Cypress Lakes	W 1,247.0	6.52%
	248101 Cypress Lakes	S 1,145.5	5.99% 12.51%
	249100 Eagle Ridge	S 1,602.6	8.38%
	249101 Eagle Ridge	S 908.0	4.75% 13.12%
	250100 Mid-County	S 3,355.0	17.54% 17.54%
	Utilities, Inc. of Florida		
	252106 Orangewood	W 1,788.3	9.35%
	252107 Orangewood	S 162.0	0.85%
	252125 Summertree	W 1,225.0	6.40%
	252126 Summertree	S 1,023.0	5.35%
	252128 Lake Tarpon	W 433.3	2.26% 24.21%
	253101 Miles Grant	W 1,104.7	5.77%
	253102 Miles Grant	S 1,030.2	5.38% 11.16%
	256100 Sandalhaven	S 1,083.9	5.67% 5.67%
	257100 Bayside	W 242.0	1.26%
	257101 Bayside	S 241.0	1.26% 2.52%
	259100 Labrador	W 781.1	4.08%
	259101 Labrador	S 760.7	3.98% 8.06%
	261100 Hutchinson Island	W 195.2	1.02%
	261101 Hutchinson Island	S 167.2	0.87% 1.89%
	262100 Sandy Creek	W 203.8	1.07%
	262101 Sandy Creek	S 171.0	0.89% 1.96%
		<b>19,131.9</b>	<b>100.00% 100.00%</b>



A	B	C	D
	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	241100 Tierra Verde	S 2,093.2	20.77% 20.77%
	250100 Mid-County	S 3,355.0	33.28% 33.28%
	Utilities, Inc. of Florida		
	252106 Orangewood	W 1,788.3	17.74%
	252107 Orangewood	S 162.0	1.61%
	252125 Summertree	W 1,225.0	12.15%
	252126 Summertree	S 1,023.0	10.15%
	252128 Lake Tarpon	W 433.3	4.30% 45.95%
		<u>10,079.8</u>	<u>100.00% 100.00%</u>

	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	Utilities, Inc. of Florida		
	252129 Golden Hills	W 532.1	16.01%
	252130 Golden Hills	S 78.8	2.37% 18.38%
	260100 Pennbrooke	W 1,465.0	44.09%
	260101 Pennbrooke	S 1,247.0	37.53% 81.62%
		<u>3,322.9</u>	<u>100.00% 100.00%</u>

	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	255100 Sanlando	W 11,797.7	56.29%
	255101 Sanlando	S 9,158.0	43.69%
	255102 Sanlando	R 4.0	0.02% 100.00%
		<u>20,959.7</u>	<u>100.00% 100.00%</u>

	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	LUSI		
	251100 Four Lakes	W 66.0	0.42%
	251101 Lake Saunders	W 43.0	0.27%
	251102 South	W 3,065.1	19.29%
	251103 South	S 2,966.8	18.67%
	251106 North	W 5,684.5	35.77% 74.42%
	Utilities, Inc. of Florida		
	252129 Golden Hills	W 532.1	3.35%
	252130 Golden Hills	S 78.8	0.50% 3.84%
	254101 ACME	N R 742.5	4.67% 4.67%
	260100 Pennbrooke	W 1,465.0	9.22%
	260101 Pennbrooke	S 1,247.0	7.85% 17.07%
		<u>15,890.8</u>	<u>100.00% 100.00%</u>

A	B	C	D
	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	245100 Alafaya	S 7,545.9	21.16%
	245101 Alafaya	R 1,065.0	2.99%
	246100 Longwood	S 1,745.0	4.89%
	Utilities, Inc. of Florida		
	252110 Weathersfield	W 1,174.0	3.29%
	252111 Weathersfield	S 1,160.5	3.25%
	252113 Oakland Shores	W 225.5	0.63%
	252114 Little Wekiva	W 61.0	0.17%
	252115 Park Ridge	W 102.0	0.29%
	252116 Phillips	W 77.0	0.22%
	252117 Crystal Lake	W 171.0	0.48%
	252118 Ravenna Park	W 345.0	0.97%
	252119 Ravenna Park	S 245.0	0.69%
	252121 Bear Lake Manor	W 224.5	0.63%
	252122 Jansen	W 250.5	0.70%
	252123 Crescent Heights	W 260.5	0.73%
	252124 Davis Shores	W 43.0	0.12%
	255100 Sanlando	W 11,797.7	33.09%
	255101 Sanlando	S 9,158.0	25.68%
	255102 Sanlando	R 4.0	0.01%
		<b>35,655.1</b>	<b>100.00%</b>

	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	Utilities, Inc. of Florida		
	252106 Orangewood	W 1,788.3	38.61%
	252107 Orangewood	S 162.0	3.50%
	252125 Summertree	W 1,225.0	26.45%
	252126 Summertree	S 1,023.0	22.09%
	252128 Lake Tarpon	W 433.3	9.36%
		<b>4,631.6</b>	<b>100.00%</b>

A	B	C	D
	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	245100 Alafaya	S 7,545.9	14.85%
	245101 Alafaya	R 1,065.0	2.10%
			16.95%
	246100 Longwood	S 1,745.0	3.43%
			3.43%
	LUSI		
	251100 Four Lakes	W 66.0	0.13%
	251101 Lake Saunders	W 43.0	0.08%
	251102 South	W 3,065.1	6.03%
	251103 South	S 2,966.8	5.84%
	251106 North	W 5,684.5	11.19%
			23.28%
	Utilities, Inc. of Florida		
	252110 Weathersfield	W 1,174.0	2.31%
	252111 Weathersfield	S 1,160.5	2.28%
	252113 Oakland Shores	W 225.5	0.44%
	252114 Little Wekiva	W 61.0	0.12%
	252115 Park Ridge	W 102.0	0.20%
	252116 Phillips	W 77.0	0.15%
	252117 Crystal Lake	W 171.0	0.34%
	252118 Ravenna Park	W 345.0	0.68%
	252119 Ravenna Park	S 245.0	0.48%
	252121 Bear Lake Manor	W 224.5	0.44%
	252122 Jansen	W 250.5	0.49%
	252123 Crescent Heights	W 260.5	0.51%
	252124 Davis Shores	W 43.0	0.08%
	252129 Golden Hills	W 532.1	1.05%
	252130 Golden Hills	S 78.8	0.16%
			9.74%
	255100 Sanlando	W 11,797.7	23.22%
	255101 Sanlando	S 9,158.0	18.03%
	255102 Sanlando	R 4.0	0.01%
			41.26%
	260100 Pennbrooke	W 1,465.0	2.88%
	260101 Pennbrooke	S 1,247.0	2.45%
			5.34%
		50,803.4	100.00%
			100.00%

	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	Utilities, Inc. of Florida		
	252110 Weathersfield	W 1,174.0	4.64%
	252111 Weathersfield	S 1,160.5	4.59%
	252113 Oakland Shores	W 225.5	0.89%
	252114 Little Wekiva	W 61.0	0.24%
	252115 Park Ridge	W 102.0	0.40%
	252116 Phillips	W 77.0	0.30%
	252117 Crystal Lake	W 171.0	0.68%
	252118 Ravenna Park	W 345.0	1.36%
	252119 Ravenna Park	S 245.0	0.97%
	252121 Bear Lake Manor	W 224.5	0.89%
	252122 Jansen	W 250.5	0.99%
	252123 Crescent Heights	W 260.5	1.03%
	252124 Davis Shores	W 43.0	0.17%
			17.15%
	255100 Sanlando	W 11,797.7	46.63%
	255101 Sanlando	S 9,158.0	36.20%
	255102 Sanlando	R 4.0	0.02%
			82.85%
		25,299.2	100.00%
			100.00%

A	B	C	D	
	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
	LUSI			
	251100 Four Lakes	W 66.0	0.44%	
	251101 Lake Saunders	W 43.0	0.28%	
	251102 South	W 3,065.1	20.23%	
	251103 South	S 2,966.8	19.59%	
	251106 North	W 5,684.5	37.53%	78.06%
	Utilities, Inc. of Florida			
	252129 Golden Hills	W 532.1	3.51%	
	252130 Golden Hills	S 78.8	0.52%	4.03%
	260100 Pennbrooke	W 1,465.0	9.67%	
	260101 Pennbrooke	S 1,247.0	8.23%	17.90%
		<u>15,148.3</u>	<u>100.00%</u>	<u>100.00%</u>

	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
	245100 Alafaya	S 7,545.9	16.60%	
	245101 Alafaya	R 1,065.0	2.34%	18.94%
	LUSI			
	251100 Four Lakes	W 66.0	0.15%	
	251101 Lake Saunders	W 43.0	0.09%	
	251102 South	W 3,065.1	6.74%	
	251103 South	S 2,966.8	6.53%	
	251106 North	W 5,684.5	12.50%	26.01%
	Utilities, Inc. of Florida			
	252129 Golden Hills	W 532.1	1.17%	
	252130 Golden Hills	S 78.8	0.17%	1.34%
	255100 Sanlando	W 11,797.7	25.95%	
	255101 Sanlando	S 9,158.0	20.14%	
	255102 Sanlando	R 4.0	0.01%	46.10%
	254101 ACME	N R 742.5	1.63%	1.63%
	260100 Pennbrooke	W 1,465.0	3.22%	
	260101 Pennbrooke	S 1,247.0	2.74%	5.97%
		<u>45,461.4</u>	<u>100.00%</u>	<u>100.00%</u>

A	B	C	D
	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	245100 Alafaya	S 7,545.9	14.64%
	245101 Alafaya	R 1,065.0	2.07% 16.71%
	246100 Longwood	S 1,745.0	3.39% 3.39%
	LUSI		
	251100 Four Lakes	W 66.0	0.13%
	251101 Lake Saunders	W 43.0	0.08%
	251102 South	W 3,065.1	5.95%
	251103 South	S 2,966.8	5.76%
	251106 North	W 5,684.5	11.03% 22.94%
	Utilities, Inc. of Florida		
	252110 Weathersfield	W 1,174.0	2.28%
	252111 Weathersfield	S 1,160.5	2.25%
	252113 Oakland Shores	W 225.5	0.44%
	252114 Little Wekiva	W 61.0	0.12%
	252115 Park Ridge	W 102.0	0.20%
	252116 Phillips	W 77.0	0.15%
	252117 Crystal Lake	W 171.0	0.33%
	252118 Ravenna Park	W 345.0	0.67%
	252119 Ravenna Park	S 245.0	0.48%
	252121 Bear Lake Manor	W 224.5	0.44%
	252122 Jansen	W 250.5	0.49%
	252123 Crescent Heights	W 260.5	0.51%
	252124 Davis Shores	W 43.0	0.08%
	252129 Golden Hills	W 532.1	1.03%
	252130 Golden Hills	S 78.8	0.15% 9.60%
	254101 ACME	N R 742.5	1.44% 1.44%
	255100 Sanlando	W 11,797.7	22.89%
	255101 Sanlando	S 9,158.0	17.77%
	255102 Sanlando	R 4.0	0.01% 40.66%
	260100 Pennbrooke	W 1,465.0	2.84%
	260101 Pennbrooke	S 1,247.0	2.42% 5.26%
		<u>51,545.9</u>	<u>100.00%</u> <u>100.00%</u>
	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	245100 Alafaya	S 7,545.9	25.52%
	245101 Alafaya	R 1,065.0	3.60% 29.12%
	255100 Sanlando	W 11,797.7	39.90%
	255101 Sanlando	S 9,158.0	30.97%
	255102 Sanlando	R 4.0	0.01% 70.88%
		<u>29,570.6</u>	<u>100.00%</u> <u>100.00%</u>
	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	260100 Pennbrooke	W 1,465.0	54.02%
	260101 Pennbrooke	S 1,247.0	45.98% 100.00%
		<u>2,712.0</u>	<u>100.00%</u> <u>100.00%</u>

A	B	C	D
	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	245101 Alafaya	R 1,065.0	4.51% 4.51%
	LUSI		
	251100 Four Lakes	W 66.0	0.28%
	251101 Lake Saunders	W 43.0	0.18%
	251106 North	W 5,684.5	24.10% 24.56%
	Utilities, Inc. of Florida		
	252110 Weathersfield	W 1,174.0	4.98%
	252113 Oakland Shores	W 225.5	0.96%
	252114 Little Wekiva	W 61.0	0.26%
	252115 Park Ridge	W 102.0	0.43%
	252116 Phillips	W 77.0	0.33%
	252117 Crystal Lake	W 171.0	0.72%
	252118 Ravenna Park	W 345.0	1.46%
	252121 Bear Lake Manor	W 224.5	0.95%
	252122 Jansen	W 250.5	1.06%
	252123 Crescent Heights	W 260.5	1.10%
	252124 Davis Shores	W 43.0	0.18%
	252129 Golden Hills	W 532.1	2.26% 14.69%
	255100 Sanlando	W 11,797.7	50.01%
	255102 Sanlando	R 4.0	0.02% 50.03%
	260100 Pennbrooke	W 1,465.0	6.21% 6.21%
		<u>23,591.3</u>	<u>100.00% 100.00%</u>

A	B	C	D
	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	LUSI		
	251100 Four Lakes	W 66.0	0.45%
	251101 Lake Saunders	W 43.0	0.30%
	251102 South	W 3,065.1	21.08%
	251103 South	S 2,966.8	20.41%
	251106 North	W 5,684.5	39.10%
			81.34%
	260100 Pennbrooke	W 1,465.0	10.08%
	260101 Pennbrooke	S 1,247.0	8.58%
			18.66%
		14,537.4	100.00%
			100.00%

	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	245100 Alafaya	S 7,545.9	56.78%
	245101 Alafaya	R 1,065.0	8.01%
			64.79%
	246100 Longwood	S 1,745.0	13.13%
			13.13%
	Utilities, Inc. of Florida		
	252110 Weathersfield	W 1,174.0	8.83%
	252113 Oakland Shores	W 225.5	1.70%
	252114 Little Wekiva	W 61.0	0.46%
	252115 Park Ridge	W 102.0	0.77%
	252116 Phillips	W 77.0	0.58%
	252117 Crystal Lake	W 171.0	1.29%
	252118 Ravenna Park	W 345.0	2.60%
	252121 Bear Lake Manor	W 224.5	1.69%
	252122 Jansen	W 250.5	1.88%
	252123 Crescent Heights	W 260.5	1.96%
	252124 Davis Shores	W 43.0	0.32%
			22.08%
		13,289.9	100.00%
			100.00%

	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	255100 Sanlando	W 11,797.7	99.97%
	255102 Sanlando	R 4.0	0.03%
			100.00%
		11,801.7	100.00%
			100.00%

	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	Utilities, Inc. of Florida		
	252110 Weathersfield	W 1,174.0	8.14%
	252113 Oakland Shores	W 225.5	1.56%
	252114 Little Wekiva	W 61.0	0.42%
	252115 Park Ridge	W 102.0	0.71%
	252116 Phillips	W 77.0	0.53%
	252117 Crystal Lake	W 171.0	1.19%
	252118 Ravenna Park	W 345.0	2.39%
	252121 Bear Lake Manor	W 224.5	1.56%
	252122 Jansen	W 250.5	1.74%
			18.23%
	255100 Sanlando	W 11,797.7	81.77%
			81.77%
		14,428.2	100.00%
			100.00%

	<u>System</u>	<u>ERC Count (1)</u>	<u>Percentage to Total</u>
	246100 Longwood	S 1,745.0	100.00%
			100.00%
		1,745.0	100.00%
			100.00%

A	B		C	D	
	<u>System</u>		<u>ERC Count (1)</u>	<u>Percentage to Total</u>	
	242100 Lake Placid	W	130.7	0.77%	
	242101 Lake Placid	S	130.7	0.77%	1.54%
	248100 Cypress Lakes	W	1,247.0	7.34%	
	248101 Cypress Lakes	S	1,145.5	6.74%	14.08%
	249100 Eagle Ridge	S	1,602.6	9.43%	
	249101 Eagle Ridge	S	908.0	5.34%	14.77%
	250100 Mid-County	S	3,355.0	19.74%	19.74%
	Utilities, Inc. of Florida				
	252106 Oranewood	W	1,788.3	10.52%	
	252107 Oranewood	S	162.0	0.95%	
	252125 Summertree	W	1,225.0	7.21%	
	252126 Summertree	S	1,023.0	6.02%	
	252128 Lake Tarpon	W	433.3	2.55%	27.25%
	256100 Sandalhaven	S	1,083.9	6.38%	6.38%
	257100 Bayside	W	242.0	1.42%	
	257101 Bayside	S	241.0	1.42%	2.84%
	259100 Labrador	W	781.1	4.60%	
	259101 Labrador	S	760.7	4.48%	9.07%
	261100 Hutchinson Island	W	195.2	1.15%	
	261101 Hutchinson Island	S	167.2	0.98%	2.13%
	262100 Sandy Creek	W	203.8	1.20%	
	262101 Sandy Creek	S	171.0	1.01%	2.21%
			<u>16,997.0</u>	<u>100.00%</u>	<u>100.00%</u>



State of Florida



## Public Service Commission

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TALLAHASSEE, FLORIDA 32399-0850

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**Re: Acknowledgement of Confidential Filing in Docket No. 090402-WS**

This will acknowledge receipt by the Florida Public Service Commission, Office of Commission Clerk, of a CONFIDENTIAL DOCUMENT filed on January 27, 2011, in the above-referenced docket.

Document Number 00635-11 has been assigned to this filing, which will be maintained in locked storage.

If you have any questions regarding this document, please contact Kim Peña, Records Management Assistant, at (850) 413-6393.