

Lighthouse Utilities Company, Inc.

**ADDITIONAL COST INCURRED TO COLLECT & PROCESS EACH LATE PAYMENT**

<u>Clerical &amp; Administrative Labor</u>	Monthly	Hourly
Manager	\$ 3508.00	\$ 20.40
	1/2 Hour	\$ 10.20

<u>Equipment Costs</u>	Monthly	Hourly
Telephone	\$ 150.00	\$ 3.75
	1/2 Hour	\$ 1.88

<u>Supply Costs per Mailing</u>		
Postage (1)		\$ 0.44
Envelope (1)		\$ 0.11
Paper (1)	\$ 69.00	\$ 0.01
Laser Printer Cartridges (per s)	\$ 79.00	\$ 0.04
		<u>\$ 0.60</u>

<u>Trip Mileage for Additional Deposit</u>		
1 mile (each way) x 0.55 per m	\$ 1.10	
Cost Per Customer (2 per month)		\$ 0.55

<u>Total Costs</u>		
Clerical & Administrative Labor		\$ 10.20
Equipment Costs		\$ 3.75
Supply Costs Per Mailing		\$ 0.60
Trip Mileage for Additional Deposit		\$ 0.55
		<u>\$ 15.10</u>

Rounded to: \$ 16.00

**COM** \_\_\_\_\_  
**APA** \_\_\_\_\_  
**ECR** \_\_\_\_\_  
**GCL** \_\_\_\_\_  
**RAD** \_\_\_\_\_  
**SSC** \_\_\_\_\_  
**ADM** \_\_\_\_\_  
**OPC** \_\_\_\_\_  
**CLK** \_\_\_\_\_

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FPSC - COMMISSION CLERK