



Aqua Utilities Florida, Inc.
2228 Capital Circle NE, Ste. 2A
Tallahassee, FL 32308

March 5, 2011

Ralph Jaeger
Office of General Counsel
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

RECEIVED-FPSC
11 MAR -7 PM 1:56
COMMISSION
CLERK

Re: Docket No. 100330-WS - Application for increase in water/wastewater rates in Alachua, Brevard, DeSoto, Hardee, Highlands, Lake, Lee, Marion, Orange, Palm Beach, Pasco, Polk, Putnam, Seminole, Sumter, Volusia, and Washington Counties by Aqua Utilities Florida, Inc. – Staff Twenty Second Data Request – Supplemental Response

Dear Mr. Jaeger:

By this letter, Aqua Utilities Florida, Inc. (AUF or Company) provides its supplemental response to the Staff's Twenty Second Data Request, Nos. 1 through 3. Subsequent to filing the original response dated February 28, 2011, additional invoices were received by AUF. Therefore, AUF is supplementing its original response.

1. For each individual person, in each firm providing consulting services to AUF, please provide a description and associated cost for any and all expenses incurred to date.

RESPONSE:

The enclosed CD labeled "Staff Twenty Second Data Request Supplemental Response" provides the rate case expense summary sheet, the detail of contents sheet, the cost estimates and invoices for legal services and consultants and the cost estimates for Service Company employees. This information covers the data requests in Staff 22nd Data Request #1, #2 & #3.

2. For each firm or consultant providing services for AUF, please provide copies of any and all invoices for services provided to date.

COM _____
APA _____
ECR _____
GCL _____
RAD _____
SSC _____
ADM _____
OPC _____
CLK _____

RESPONSE:

The enclosed CD labeled "Staff Twenty Second Data Request Supplemental Response" provides the rate case expense summary sheet, the detail of contents sheet, the cost estimates and invoices for legal

[CLK note: no CD
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An Aqua America Company
www.aquautilitiesflorida.com

PSC – Twenty Second Data Request Supplemental Response
March 5, 2011

services and consultants and the cost estimates for Service Company employees. This information covers the data requests in Staff 22nd Data Request #1, #2 & #3.

3. Please provide an estimate of costs to complete the case through the end of the PAA process, broken down by hour, for each consultant or employee, including a description of estimated work to be performed, and detail of the estimated remaining expense to be incurred.

RESPONSE:

The enclosed CD labeled “Staff Twenty Second Data Request Supplemental Response” provides the rate case expense summary sheet, the detail of contents sheet, the cost estimates and invoices for legal services and consultants and the cost estimates for Service Company employees. This information covers the data requests in Staff 22nd Data Request #1, #2 & #3.

Please acknowledge receipt of this filing by stamping the extra copy of this letter “filed” and returning the copy to me. Thank you for your assistance.

Sincerely,



Troy Rendell
Rates Manager

cc: Bruce May, Holland & Knight
Office of Commission Clerk
Patricia Christensen, Office of Public Counsel
Kimberly A. Joyce, Aqua America, Inc.

**Aqua Florida - AUF
Rate Case Expense**

<u>Type of Expense</u>	Expense Incurred February '11	Project Future Expense Through Completion
Legal	\$ 154,571	\$ 136,644
Consulting	\$ 307,027	\$ 80,266
Service Company	\$ 75,649	\$ 43,454
Other	\$ 73,393	\$ 14,862
Total Rate Case Expense	\$ 610,639	\$ 275,226

Detail Of Legal, Consultants & Service Company Employees

			Rate	Approx. Hours Billed	Total Amount Billed	Approx. Projected Future Hours	Projected Future Bills
<u>Legal</u>							
Holland Knight	<i>Wgt Avg legal rate</i>	\$ 315					
	Billed			491	\$ 154,571		
	Future Estimated					434	\$ 136,644
May, Walker	<i>Partner Hr Rate - \$390</i>						
Rollini	<i>Associate Hr Rate - \$200</i>						
Hatch	<i>Paralegal Hr Rate - \$155</i>						
Total Legal Exp. For Case	Totals				\$ 154,571		\$ 136,644
<u>Consultants</u>							
Timothy P. Ward, CPA		\$ 107					
	Billed			1,289	\$ 137,873		
	Future Estimated					478	\$ 52,102
Ronald J. Pasceri		\$ 86.80					
	Billed			1,073	\$ 93,101		
	Future Estimated					214.5	\$ 18,619
Daniel T. Franceski		\$ 86.78					
	Billed			876	\$ 76,053		
	Future Estimated					110	\$ 9,546
Total Consultant Exp. For Case	Totals				307,027		\$ 80,266
<u>Service Company</u>							
Employee							
Devine, Brian		\$ 45		200	\$ 9,169	32	\$ 1,440
Joyce, Kim		\$ 90		135	\$ 13,704	150	\$ 13,500
Burns, Kelly		\$ 39		520.5	\$ 20,356	190	\$ 7,410
Hopper, Mary		\$ 91		162	\$ 14,817	174	\$ 15,915
Bhatti, Nameer		\$ 40		441	\$ 17,603	130	\$ 5,189
Total Service Employee Exp. For Case	Totals				\$ 75,649		\$ 43,454
<u>Other</u>							
Travel & Fl. meetings/hearings					\$ 13,244		\$ 7,400
System Maps					\$ 4,748		\$ -
PSC Filing Fee					\$ 13,500		\$ -
Printer - Filing					\$ 8,193		\$ -
Notice Requirement					\$ 28,017		\$ 3,862
PwC Review					\$ 2,500		\$ -
Other Expense					\$ 3,191		\$ 3,600
Total Other Exp. For Case					\$ 73,393		\$ 14,862