

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

RECEIVED-FPSC

10 MAR 10 PM 3:05

-M-E-M-O-R-A-N-D-U-M-

COMMISSION
CLERK

DATE: March 10, 2011
TO: Ann Cole, Commission Clerk, Office of Commission Clerk
FROM: Sonica C. Bruce, Regulatory Analyst IV, Division of Economic Regulation *SCB*
RE: Docket No. 100413-SU - Request for approval of tariff amendment to include a late fee of \$14.00 in Polk Co.

The attached document was sent to the Division of Economic Regulation. Please incorporate the the attached document into the docket file.

DOCUMENT NUMBER-DATE

01578 MAR 10 =

FPSC-COMMISSION CLERK

West Lakeland

ADDITIONAL COST INCURRED TO COLLECT & PROCESS EACH LATE PAYMENT

<u>Clerical & Administrative Labor</u>			Hourly
Administrative Manager	\$	2,500.00	\$ 14.42
		1/5 of an hour	\$ 2.88
<u>Computer & Equipment Costs</u>			
Laser Printer			\$ 0.06
Computer Lease			\$ 0.24
			\$ 0.30
<u>Supply Costs Per Mailing</u>			
Postage (1)			\$ 0.44
Envelope (1)			\$ 0.11
Paper (1)			\$ 0.01
			\$ 0.56
<u>Trip Mileage for Additional Deposit</u>			
11 miles (each way) x 0.55 per mile	\$	12.10	
Cost Per Customer			\$ 0.04
Administrative Labor			\$ 2.91
			\$ 2.95
<u>Total Costs</u>			
Clerical & Administrative Labor			\$ 2.88
Computer & Equipment Costs			\$ 0.30
Supply Costs Per Mailing			\$ 0.56
Trip Mileage for Additional Deposit			\$ 2.95
			\$ 6.69
		Rounded to:	\$ 7.00