

Diamond Williams

110001-EI

From: Milstead, Natalie [NB MILSTE@SOUTHERNCO.COM]
Sent: Tuesday, May 03, 2011 3:38 PM
To: Filings@psc.state.fl.us
Subject: Page 1 of 3 of Schedule A-2 for Gulf Power Company's March 2011 Monthly Fuel Filing
Attachments: 5.3.11 Revision to March Fuel Filing.pdf

- A. s/Terry A. Davis
Gulf Power Company
One Energy Place
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- B. Docket No. 110001-EI
- C. Gulf Power Company
- D. Document consists of 3 pages
- E. The attached document is Page 1 of 3 of Schedule A-2 for Gulf Power Company's March 2011 Monthly Fuel Filing

DOCUMENT NUMBER-DATE
110001-EI 3057 MAY-3 =
FPSC-COMMISSION CLERK

5/3/2011

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May 3, 2011

Ms. Ann Cole, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee FL 32399-0850

Re: Docket No. 110001-EI

Dear Ms. Cole:

Enclosed is Page 1 of 3 of Schedule A-2 for Gulf Power Company's March 2011 Monthly Fuel Filing which was inadvertently omitted in the PDF file submitted in the original filing. The Excel version of Gulf's March 2011 Monthly Fuel Filing previously provided included this page.

Sincerely,

A handwritten signature in cursive script that reads "Terry A. Davis".

nbn

Enclosures

cc w/enclosure: Florida Public Service Commission
Michael C. Barrett
Division of Auditing and Safety
Lynn Deamer

DOCUMENT NUMBER-DATE

03057 MAY-3-

FPSC-COMMISSION GULF-P

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Fuel and Purchased Power Cost
Recovery Clause with Generating
Performance Incentive Factor

Docket No.: 110001-EI

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true copy of the foregoing was furnished by electronic mail this 3rd day of May, 2011, on the following:

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CALCULATION OF TRUE-UP AND INTEREST PROVISION
GULF POWER COMPANY
FOR THE MONTH OF: MARCH 2011

	CURRENT MONTH				PERIOD - TO - DATE			
	ACTUAL	ESTIMATED	DIFFERENCE AMOUNT (\$)	%	ACTUAL	ESTIMATED	DIFFERENCE AMOUNT (\$)	%
A. Fuel Cost & Net Power Transactions								
1 Fuel Cost of System Not Generation	37,304,710.00	48,069,951	(10,765,241.00)	(22.39)	114,765,096.92	126,277,796	(11,512,697.08)	(9.12)
1a Other Generation	238,564.60	143,143	95,421.60	66.66	987,975.17	415,615	572,360.17	137.71
2 Fuel Cost of Power Sold	(2,696,509.27)	(5,670,000)	2,973,490.73	52.44	(4,350,393.34)	(10,537,000)	6,186,606.66	58.71
3 Fuel Cost - Purchased Power	1,670,812.75	1,294,000	376,812.75	29.12	15,224,727.66	11,498,000	3,726,727.66	32.41
3a Demand & Non-Fuel Cost Purchased Power	0.00	0	0.00	0.00	0.00	0	0.00	0.00
3b Energy Payments to Qualifying Facilities	724,739.20	0	724,739.20	100.00	2,493,697.74	0	2,493,697.74	100.00
4 Energy Cost - Economy Purchases	0.00	0	0.00	0.00	0.00	0	0.00	0.00
5 Hedging Settlement Cost	1,430,503.00	0	1,430,503.00	100.00	3,749,156.00	0	3,749,156.00	100.00
6 Total Fuel & Net Power Transactions	38,672,820.28	43,837,094	(5,164,273.72)	(11.78)	132,870,262.15	127,654,411	5,215,851.15	4.09
7 Adjustments To Fuel Cost*	(1,702.16)	0	(1,702.16)	100.00	24,132.90	0	24,132.90	100.00
8 Adj. Total Fuel & Net Power Transactions	38,671,118.12	43,837,094	(5,165,975.88)	(11.78)	132,894,395.05	127,654,411	5,239,984.05	4.10
B. KWH Sales								
1 Jurisdictional Sales	742,268,526	811,583,000	(69,294,474)	(8.54)	2,447,558,805	2,442,619,000	4,939,805	0.20
2 Non-Jurisdictional Sales	24,832,853	26,662,000	(1,829,147)	(6.86)	87,061,773	82,089,000	4,972,773	6.06
3 Total Territorial Sales	767,121,379	838,245,000	(71,123,621)	(8.48)	2,534,620,578	2,524,708,000	9,912,578	0.39
4 Juris. Sales as % of Total Terr. Sales	96.7629	96.8193	(0.0564)	(0.06)	96.5651	96.7486	(0.1835)	(0.19)

* (Gain)/Loss on sales of natural gas and costs of contract dispute litigation.

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