

Diamond Williams

110001-EI

From: Keating, Beth [BKeating@gunster.com]
Sent: Friday, May 06, 2011 3:28 PM
To: Filings@psc.state.fl.us
Subject: Docket No. 110001-EI
Attachments: 20110506151113976.pdf

Attached for electronic filing, please find Florida Public Utilities Company's Supplemental Responses to Staff's First Data Request (Mid-Course Correction) (Nos. 11 and 12) in the above-reference Docket. Please do not hesitate to contact me if you have any questions.

Beth Keating
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a. Person responsible for this electronic filing:

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b. Docket No. 110001-EI - In re: Fuel and purchased power cost recovery clause with generating performance incentive factor.

c. On behalf of: Florida Public Utilities Company

d. There are a total of 4 pages.

e. Description: FPUC's supplemental responses to Staff's First Data Request (Nos. 11 and 12)

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FPSC-COMMISSION CLERK



Writer's E-Mail Address: bkeating@gunster.com

May 6, 2011

BY ELECTRONIC FILING

Ms. Ann Cole
Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Docket No. 110001-EI - Fuel and purchased power cost recovery clause with generating performance incentive factor. – (Mid Course Correction)

Dear Ms. Cole:

Attached for electronic filing in the referenced Docket, please find Florida Public Utilities Company's Supplemental Responses to FPSC Staff's First Set of Data Requests to FPUC (Nos. 11 and 12).

Thank you for your assistance with this filing. If you have any questions whatsoever, please do not hesitate to let me know.

Sincerely,

Beth Keating
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215 South Monroe St., Suite 618
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MEK

cc: Counsel for Parties of Record (w/enc.)

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**FLORIDA PUBLIC UTILITIES COMPANY
RESPONSES TO
STAFF'S FIRST DATA REQUEST
DOCKET NO. 110001-EI**

11. In responding to this question, assume that the Commission approves the mid-course correction with amendment savings but subsequently does not approve the amendment to the agreement. (a) What is the effect on FPUC's projected 2011 *fuel revenues*? (b) What is the effect on a 1000 kWh residential bill in 2011? (c) What is the effect on a 1000 kWh residential bill in 2012?

Company Response: See Attachment 8.

12. In responding to this question, assume that the Commission approves the mid-course correction without amendment savings and then subsequently approves the amendment to the agreement. (a) What is the effect on FPUC's projected 2011 *fuel revenues*? (b) What is the effect on a 1000kWh residential bill in 2011? (c) What is the effect on a 1000 kWh residential bill in 2012?

Company Response: See Attachment 9.

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Attachment 8 - Response to Question 11

Staff's First Data Request - Response #11 a

January - December 2011			
<u>Effect on FPUC's Projected 2011 Fuel Revenues</u>	Current	Mid-course with amendment savings	Variance
Fuel Revenues	\$ 37,434,328	\$ 35,107,079	(2,327,249)
True-Up Provision for the period	1,463,053	1,463,053	-
Fuel Revenue	35,971,275	33,644,026	(2,327,249)

Staff's First Data Request - Response #11 b

<u>Effect on 2011 Residential Bill - 1000 kWh</u>	Current	Mid-course with amendment savings	Variance
BASE RATE REVENUES	\$32.73	\$32.73	\$0.00
FUEL REVENUES	\$115.50	\$101.36	\$14.14
GROSS RECEIPTS TAX	\$3.80	\$3.44	\$0.36
TOTAL REVENUES	\$152.03	\$137.53	\$14.50

Staff's First Data Request - Response #11 c

<u>Effect on 2012 Residential Bill - 1000 kWh</u>	Mid-course with amendment savings
BASE RATE REVENUES	\$32.73
FUEL REVENUES	\$115.00
GROSS RECEIPTS TAX	\$3.79
TOTAL REVENUES	\$151.52

A "benchmark" bill for 2012 does not exist, as the normal fuel filing for 2012 rates does not occur until September 2011.

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Attachment 9 - Response to Question 12

Staff's First Data Request - Response #12 a

January - December 2011			
Effect on FPUC's Projected 2011 Fuel Revenues	Current	Mid-course without amendment savings	Variance
Fuel Revenues	\$ 37,434,328	\$ 35,831,331	(1,602,997)
True-Up Provision for the period	1,463,053	1,463,053	-
Fuel Revenue	35,971,275	34,368,278	(1,602,997)

Staff's First Data Request - Response #12 b

Effect on 2011 Residential Bill - 1000 kWh	Current	Mid-course without amendment savings	Variance
BASE RATE REVENUES	\$32.73	\$32.73	\$0.00
FUEL REVENUES	\$115.50	\$105.89	\$9.61
GROSS RECEIPTS TAX	\$3.80	\$3.55	\$0.25
TOTAL REVENUES	\$152.03	\$142.17	\$9.86

Staff's First Data Request - Response #12 c

Effect on 2012 Residential Bill - 1000 kWh	Mid-course without amendment savings
BASE RATE REVENUES	\$32.73
FUEL REVENUES	\$107.85
GROSS RECEIPTS TAX	\$3.60
TOTAL REVENUES	\$144.18

A "benchmark" bill for 2012 does not exist, as the normal fuel filing for 2012 rates does not occur until September 2011.