

GULF POWER COMPANY
TESTIMONY AND EXHIBITS OF
M. A. Young, III

GENERATING PERFORMANCE INCENTIVE FACTOR

TARGETS FOR
JANUARY 2012 - DECEMBER 2012

Before

THE FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 110001-EI

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1 **GULF POWER COMPANY**
2 **Before the Florida Public Service Commission**
3 **Direct Testimony of**
4 **M. A. Young, III**
5 **Docket No. 110001-EI**
6 **Date of Filing: September 1, 2011**

- 7
- 8 Q. Please state your name, address, and occupation.
- 9 A. My name is Melvin A. Young, III. My business address is One Energy Place,
10 Pensacola, Florida 32520-0335. My current job position is Power Generation
11 Specialist, Senior for Gulf Power Company.
- 12
- 13 Q. Please describe your educational and business background.
- 14 A. I received my Bachelor of Science degree in Mechanical Engineering from the
15 University of Alabama in Birmingham in 1984. I joined the Southern Company
16 with Alabama Power in 1981 as a co-op student and continued with Alabama
17 Power upon graduation in 1984. During my time at Alabama Power, I worked at
18 Plant Gorgas, Plant Gadsden and in Power Generation Services where I progressed
19 through various engineering positions with increasing responsibilities as well as
20 first line supervision in Operations and Maintenance. I joined Gulf Power in 1997
21 as the Performance Engineer at Plant Crist. In this capacity, my primary
22 responsibilities were to monitor and test plant equipment and monitor overall plant
23 heat rate. In addition to this, I was responsible for major plant projects and was the
24 primary reliability reporter. As previously mentioned in my testimony, my current
25 job position is Power Generation Specialist, Senior at Gulf Power Company.

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1 In this position I am responsible for preparing all Generating Performance
2 Incentive Factor (GPIF) filings as well as other generating plant reliability and heat
3 rate performance reporting for Gulf Power Company.

4

5 Q. What is the purpose of your testimony in this proceeding?

6 A. The purpose of my testimony is to present GPIF targets for Gulf Power Company for the
7 period of January 1, 2012 through December 31, 2012.

8

9 Q. Have you prepared an exhibit that contains information to which you will refer in
10 your testimony?

11 A. Yes. I have prepared one exhibit entitled MAY-2 consisting of three schedules.

12

13 Q. Was this exhibit prepared by you or under your direction and supervision?

14 A. Yes, it was.

15

16 Counsel: We ask that Mr. Young's exhibit consisting of three schedules be
17 marked for identification as Exhibit____(MAY-2).

18

19 Q. Which units does Gulf propose to include under the GPIF for the subject period?

20 A. We propose that Crist Units 4, 5, 6, and 7, Smith Units 1 and 2, and Daniel Units 1
21 and 2, continue to be the Company's GPIF units. The projected net generation
22 from these units, which represent all of Gulf's qualifying base load units for GPIF,
23 is approximately 71% of Gulf's projected net generation for 2012.

24

25

1 Q. For these units, what are the target heat rates Gulf proposes to use in the GPIF for
2 these units for the performance period January 1, 2012 through December 31,
3 2012?

4 A. I would like to refer you to page 39 of Schedule 1 of my exhibit where these
5 targets are listed.

6

7 Q. How were these proposed target heat rates determined?

8 A. They were determined according to the GPIF Implementation Manual procedures
9 for Gulf.

10

11 Q. Describe how the targets were determined for Gulf's proposed GPIF units.

12 A. Page 2 of Schedule 1 of my exhibit shows the target average net operating heat rate
13 equations for the proposed GPIF units and pages 4 through 35 of Schedule 1
14 contain the weekly historical data used for the statistical development of these
15 equations. Pages 36 through 38 of Schedule 1 present the calculations that provide
16 the unit target heat rates from the target equations.

17

18 Q. Were the maximum and minimum attainable heat rates for each proposed GPIF
19 unit indicated on page 39 of Schedule 1 of your exhibit calculated according to
20 the appropriate GPIF Implementation Manual procedures?

21 A. Yes.

22

23

24

25

1 Q. What are the proposed target, maximum, and minimum equivalent availabilities
2 for Gulf's units?

3 A. The target, maximum, and minimum equivalent availabilities are listed on page 4
4 of Schedule 2 of my exhibit.

5

6 Q. How were the target equivalent availabilities determined?

7 A. The target equivalent availabilities were determined according to the standard
8 GPIF Implementation Manual procedures for Gulf and are presented on page 2 of
9 Schedule 2 of my exhibit.

10

11 Q. How were the maximum and minimum attainable equivalent availabilities
12 determined for each unit?

13 A. The maximum and minimum attainable equivalent availabilities, which are
14 presented along with their respective target availabilities on page 4 of Schedule 2
15 of my exhibit, were determined per GPIF Implementation Manual procedures for
16 Gulf.

17

18 Q. Mr. Young, has Gulf completed the GPIF minimum filing requirements data
19 package?

20 A. Yes, we have completed the minimum filing requirements data package. Schedule
21 3 of my exhibit contains this information.

22

23

24

25

1 Q. Mr. Young, would you please summarize your testimony?

2 A. Yes. Gulf asks that the Commission accept:

3

4 1. Crist Units 4, 5, 6 and 7, Smith Units 1 and 2, and Daniel Units 1 and 2 for
5 inclusion under the GPIF for the period of January 1, 2012 through
6 December 31, 2012.

7

8 2. The target, maximum attainable, and minimum attainable average net
9 operating heat rates, as proposed by the Company and as shown on page
10 39 of Schedule 1 and also on page 5 of Schedule 3 of my exhibit.

11

12 3. The target, maximum attainable, and minimum attainable equivalent
13 availabilities, as proposed by the Company and as shown on page 4 of
14 Schedule 2 and also on page 5 of Schedule 3 of my exhibit.

15

16 4. The weekly average net operating heat rate least squares regression
17 equations, shown on page 2 of Schedule 1 and also on pages 20 through
18 35 of Schedule 3 of my exhibit, for use in adjusting the annual actual unit
19 heat rates to target conditions.

20

21 Q. Mr. Young, does this conclude your testimony?

22 A. Yes.

23

24

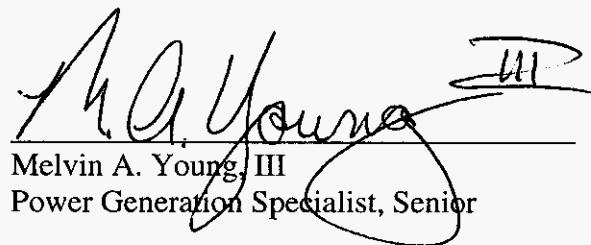
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COUNTY OF ESCAMBIA)

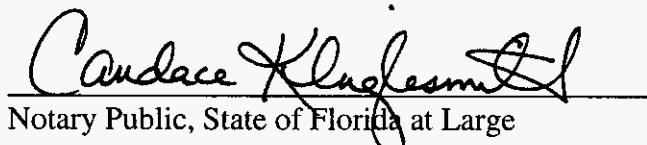
Docket No. 110001-EI

Before me, the undersigned authority, personally appeared Melvin A. Young, III, who being first duly sworn, deposes, and says that he is the Power Generation Specialist, Senior for Gulf Power Company, a Florida corporation, and that the foregoing is true and correct to the best of his knowledge, information, and belief. He is personally known to me.



Melvin A. Young, III
Power Generation Specialist, Senior

Sworn to and subscribed before me this 24th day of August, 2011.



Candace Klinglesmith
Notary Public, State of Florida at Large

Commission Number: *EE 79408*

Commission Expires: *5-18-2015*

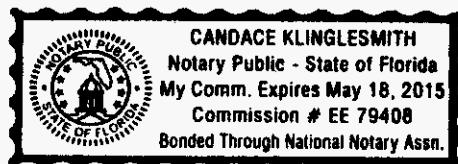


EXHIBIT TO THE TESTIMONY OF

M. A. YOUNG, III

IN FPSC DOCKET 110001-EI

I. DETERMINATION OF HEAT RATE TARGETS

Target Heat Rate Equations

Crist 4 ANOHR = $10^6 / \text{AKW} * [147.87 + 27.22 * \text{JUL} - 19.30 * \text{NOV}]$
+ 8,647

Crist 5 ANOHR = $10^6 / \text{AKW} * [332.39 - 15.75 * \text{APR} + 18.08 * \text{JUL} + 20.39 * \text{AUG} + 23.68 * \text{SEP}]$
+ 1,068 + 0.06941 * LSRF / AKW

Crist 6 ANOHR = $10^6 / \text{AKW} * [803.77 + 53.22 * \text{AUG} + 61.67 * \text{SEP} + 128.86 * \text{OCT} - 57.18 * \text{NOV}]$
+ 3,660 + 0.01561 * LSRF / AKW

Crist 7 ANOHR = $10^6 / \text{AKW} * [1509.41 - 103.64 * \text{JAN} - 97.39 * \text{FEB} + 123.28 * \text{APR} + 64.40 * \text{SEP} - 94.54 * \text{OCT} - 86.63 * \text{NOV}]$
+ 2,982 + 0.00932 * LSRF / AKW

Smith 1 ANOHR = $10^6 / \text{AKW} * [128.19 + 10.27 * \text{JUL}]$
+ 9,465

Smith 2 ANOHR = $10^6 / \text{AKW} * [320.27 + 28.73 * \text{JAN} - 24.84 * \text{MAY} - 26.36 * \text{OCT} - 15.30 * \text{NOV}]$
+ 5,898 + 0.01509 * LSRF / AKW

Daniel 1 ANOHR = $10^6 / \text{AKW} * [521.83 + 65.51 * \text{JAN} + 59.16 * \text{JUL}]$
+ 8,889

Daniel 2 ANOHR = $10^6 / \text{AKW} * [24.52 - 110.71 * \text{JAN} - 49.24 * \text{JUL} - 56.45 * \text{SEP} - 73.43 * \text{OCT}]$
+ 11,929 - 0.00393 * LSRF / AKW

Where:

ANOHR = Average Net Operating Heat Rate, BTU/KWH
AKW = Average Kilowatt Load, KW
LSRF = Load Square Range Factor, KW²
BTU/LB = Coal Burned Average Heat Content, BTU/LB
JAN = January, 0 if not January, 1 if January
FEB = February, 0 if not February, 1 if February
MAR = March, 0 if not March, 1 if March
APR = April, 0 if not April, 1 if April
MAY = May, 0 if not May, 1 if May
JUN = June, 0 if not June, 1 if June
JUL = July, 0 if not July, 1 if July
AUG = August, 0 if not August, 1 if August
SEP = September, 0 if not September, 1 if September
OCT = October, 0 if not October, 1 if October
NOV = November, 0 if not November, 1 if November

WEEKLY UNIT OPERATING
DATA USED TO DEVELOP
TARGET HEAT RATE EQUATIONS

Data Base for CRISt 4 Target Heat Rate Equation

Data Base for CRISt 4 Target Heat Rate Equation

Data Base for CRIST 4 Target Heat Rate Equation

HR Average net operating heat rate based on unadjusted measured fuel consumption, before adjustment for unit start ups after shut down 24 hours or more, in BTU/Kwh.

Hour Number of hours the unit was synchronized during the week.

AMW Average load on the unit, in MW.

LSRF Load square range factor, in MW².

JAN to NOV The number 1 indicates the month of the observation. All 0's indicate December.

NS Number of start ups during the week after being shut down for 24 hours or more.

Year The year of the observation.

* Indicates data points removed from the analysis of the target heat rate equation because they were out of the 90% confidence interval.

Data Base for CRIST 5 Target Heat Rate Equation

HR	HOUR	AMW	LSRF	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	NS	YEAR
10290	168	62.1	4051	0	0	0	0	0	0	1	0	0	0	0	0	2008
10241	168	64.6	4293	0	0	0	0	0	0	1	0	0	0	0	0	2008
11383	168	72.6	5313	0	0	0	0	0	0	1	0	0	0	0	0	2008
11291	168	69.9	4974	0	0	0	0	0	0	1	0	0	0	0	0	2008
11629	168	67.6	4676	0	0	0	0	0	0	0	1	0	0	0	0	2008
11501	168	66.0	4462	0	0	0	0	0	0	0	1	0	0	0	0	2008
11430	168	60.3	3856	0	0	0	0	0	0	0	1	0	0	0	0	2008
11340	168	63.9	4236	0	0	0	0	0	0	0	1	0	0	0	0	2008
11204	168	66.9	4596	0	0	0	0	0	0	0	1	0	0	0	0	2008
11058	168	66.4	4452	0	0	0	0	0	0	0	0	1	0	0	0	2008
10481	168	69.9	4956	0	0	0	0	0	0	0	0	1	0	0	0	2008
10916	168	62.9	4116	0	0	0	0	0	0	0	0	1	0	0	0	2008
10705	168	63.5	4194	0	0	0	0	0	0	0	0	1	0	0	0	2008
10788	168	63.2	4168	0	0	0	0	0	0	0	0	0	1	0	0	2008
10473	168	56.8	3430	0	0	0	0	0	0	0	0	0	0	1	0	2008
10782	168	52.8	2939	0	0	0	0	0	0	0	0	0	0	1	0	2008
* 9991	168	59.1	3643	0	0	0	0	0	0	0	0	0	1	0	0	2008
10161	169	64.6	4325	0	0	0	0	0	0	0	0	0	1	0	0	2008
10744	167	57.7	3516	0	0	0	0	0	0	0	0	0	0	1	0	2008
10422	168	62.5	4065	0	0	0	0	0	0	0	0	0	0	1	0	2008
10408	168	61.1	3841	0	0	0	0	0	0	0	0	0	0	1	0	2008
10450	168	62.7	4061	0	0	0	0	0	0	0	0	0	0	1	0	2008
10243	168	64.5	4237	0	0	0	0	0	0	0	0	0	0	0	0	2008
10144	168	63.8	4122	0	0	0	0	0	0	0	0	0	0	0	0	2008
10324	168	69.0	4859	0	0	0	0	0	0	0	0	0	0	0	0	2008
10799	168	55.3	3145	0	0	0	0	0	0	0	0	0	0	0	0	2008
10666	24	62.6	4032	0	0	0	0	0	0	0	0	0	0	0	0	2008
10552	134	46.3	2202	1	0	0	0	0	0	0	0	0	0	0	0	2009
11775	16	51.6	2978	1	0	0	0	0	0	0	0	0	0	0	1	2009
*10194	122	54.2	3130	1	0	0	0	0	0	0	0	0	0	0	1	2009
10377	168	66.5	4603	0	1	0	0	0	0	0	0	0	0	0	0	2009
10585	168	53.9	3067	0	1	0	0	0	0	0	0	0	0	0	0	2009
10513	168	55.1	3203	0	1	0	0	0	0	0	0	0	0	0	0	2009
10559	168	58.8	3604	0	1	0	0	0	0	0	0	0	0	0	0	2009
11365	164	54.4	3167	0	0	1	0	0	0	0	0	0	0	0	0	2009
11582	167	56.6	3446	0	0	1	0	0	0	0	0	0	0	0	0	2009
11429	168	58.1	3533	0	0	1	0	0	0	0	0	0	0	0	0	2009
11259	168	62.6	4100	0	0	1	0	0	0	0	0	0	0	0	0	2009
10986	168	58.0	3460	0	0	1	0	0	0	0	0	0	0	0	0	2009
10358	164	54.8	3049	0	0	0	1	0	0	0	0	0	0	0	0	2009
11199	105	51.9	2798	0	0	0	1	0	0	0	0	0	0	0	0	2009
*10013	167	60.0	3886	0	0	0	1	0	0	0	0	0	0	0	1	2009
10885	168	62.7	4178	0	0	0	0	1	0	0	0	0	0	0	0	2009
10785	168	61.7	4051	0	0	0	0	1	0	0	0	0	0	0	0	2009
11648	49	54.1	3206	0	0	0	0	1	0	0	0	0	0	0	0	2009
11384	111	55.3	3338	0	0	0	0	1	0	0	0	0	0	0	1	2009
10966	168	47.9	2394	0	0	0	0	0	1	0	0	0	0	0	0	2009

Data Base for CRISt 5 Target Heat Rate Equation

Data Base for CRISt 5 Target Heat Rate Equation

Data Base for CRISt 5 Target Heat Rate Equation

HR	HOUR	AMW	LSRF	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	NS	YEAR
11324	168	40.8	1690	0	0	0	0	1	0	0	0	0	0	0	0	2011
11277	168	47.3	2367	0	0	0	0	1	0	0	0	0	0	0	0	2011
11277	168	54.5	3198	0	0	0	0	1	0	0	0	0	0	0	0	2011
11672	168	54.6	3213	0	0	0	0	0	1	0	0	0	0	0	0	2011
11844	168	54.3	3197	0	0	0	0	0	1	0	0	0	0	0	0	2011
11439	168	50.4	2702	0	0	0	0	0	1	0	0	0	0	0	0	2011
11532	144	48.3	2480	0	0	0	0	0	1	0	0	0	0	0	0	2011

Data Base for CRIST 5 Target Heat Rate Equation

HR Average net operating heat rate based on unadjusted measured fuel consumption, before adjustment for unit start ups after shut down 24 hours or more, in BTU/Kwh.

Hour Number of hours the unit was synchronized during the week.

AMW Average load on the unit, in MW.

LSRF Load square range factor, in MW².

JAN to NOV The number 1 indicates the month of the observation. All 0's indicate December.

NS Number of start ups during the week after being shut down for 24 hours or more.

Year The year of the observation.

* Indicates data points removed from the analysis of the target heat rate equation because they were out of the 90% confidence interval.

Data Base for CRIST 6 Target Heat Rate Equation

HR	HOUR	AMW	LSRF	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	NS	YEAR	
10752	168	200.1	43306	0	0	0	0	0	0	1	0	0	0	0	0	2008	
10638	168	210.7	46234	0	0	0	0	0	0	1	0	0	0	0	0	2008	
10688	141	269.7	9802	0	0	0	0	0	0	1	0	0	0	0	1	2008	
10776	168	270.5	9048	0	0	0	0	0	0	1	0	0	0	0	0	2008	
10944	166	251.6	472	0	0	0	0	0	0	0	1	0	0	0	0	2008	
11339	121	229.8	56562	0	0	0	0	0	0	0	1	0	0	0	1	2008	
11468	137	212.6	48886	0	0	0	0	0	0	0	1	0	0	0	1	2008	
11255	168	232.9	57015	0	0	0	0	0	0	0	1	0	0	0	0	2008	
11834	117	220.3	53116	0	0	0	0	0	0	0	1	0	0	0	2	2008	
11372	121	248.5	64779	0	0	0	0	0	0	0	0	1	0	0	1	2008	
11237	162	267.8	8512	0	0	0	0	0	0	0	0	1	0	0	1	2008	
11126	146	243.6	62664	0	0	0	0	0	0	0	0	1	0	0	0	2008	
11066	168	225.5	53903	0	0	0	0	0	0	0	0	1	0	0	0	2008	
11682	168	221.5	51943	0	0	0	0	0	0	0	0	0	0	1	0	2008	
11955	23	215.9	49107	0	0	0	0	0	0	0	0	0	0	1	0	2008	
11027	48	172.7	34846	0	0	0	0	0	0	0	0	0	0	0	1	1	2008
10509	168	228.4	54463	0	0	0	0	0	0	0	0	0	0	0	1	0	2008
10524	141	209.4	46421	0	0	0	0	0	0	0	0	0	0	0	1	1	2008
10510	168	238.6	58541	0	0	0	0	0	0	0	0	0	0	0	0	0	2008
10670	92	217.1	49750	0	0	0	0	0	0	0	0	0	0	0	0	0	2008
13456	86	107.4	12785	0	1	0	0	0	0	0	0	0	0	0	1	1	2009
11285	88	152.9	25216	0	1	0	0	0	0	0	0	0	0	0	1	1	2009
10460	168	194.4	39423	0	1	0	0	0	0	0	0	0	0	0	0	0	2009
10815	168	211.1	45704	0	0	1	0	0	0	0	0	0	0	0	0	0	2009
11126	167	207.7	44417	0	0	1	0	0	0	0	0	0	0	0	0	0	2009
11274	168	200.6	44460	0	0	1	0	0	0	0	0	0	0	0	0	0	2009
10566	22	224.0	54083	0	0	1	0	0	0	0	0	0	0	0	0	0	2009
11987	61	165.7	29378	0	0	1	0	0	0	0	0	0	0	0	0	1	2009
11376	168	166.4	28807	0	0	0	1	0	0	0	0	0	0	0	0	0	2009
11643	168	158.3	26085	0	0	0	1	0	0	0	0	0	0	0	0	0	2009
11454	168	173.6	31461	0	0	0	1	0	0	0	0	0	0	0	0	0	2009
11294	126	177.0	33978	0	0	0	1	0	0	0	0	0	0	0	0	1	2009
11188	168	198.9	43043	0	0	0	0	1	0	0	0	0	0	0	0	0	2009
11112	168	202.4	44791	0	0	0	0	1	0	0	0	0	0	0	0	0	2009
11158	167	197.7	43983	0	0	0	0	1	0	0	0	0	0	0	0	0	2009
11061	168	203.1	44680	0	0	0	0	1	0	0	0	0	0	0	0	0	2009
11239	68	178.0	35515	0	0	0	0	1	0	0	0	0	0	0	0	0	2009
11989	63	173.2	35696	0	0	0	0	0	1	0	0	0	0	0	0	1	2009
10620	144	205.1	46064	0	0	0	0	0	1	0	0	0	0	0	0	0	2009
11001	144	188.8	38477	0	0	0	0	0	0	1	0	0	0	0	0	0	2009
11249	144	174.7	33573	0	0	0	0	0	0	0	1	0	0	0	0	1	2009
10773	168	218.4	51028	0	0	0	0	0	0	0	1	0	0	0	0	0	2009
11310	168	179.1	34542	0	0	0	0	0	0	0	1	0	0	0	0	0	2009
11642	168	164.9	29057	0	0	0	0	0	0	0	1	0	0	0	0	0	2009
11916	168	149.2	22862	0	0	0	0	0	0	0	1	0	0	0	0	0	2009
12035	139	144.9	21641	0	0	0	0	0	0	0	1	0	0	0	0	0	2009
11983	131	175.0	32844	0	0	0	0	0	0	0	0	0	1	0	1	2009	

Data Base for CRIST 6 Target Heat Rate Equation

Data Base for CRI ST 6 Target Heat Rate Equation

HR	HOUR	AMW	LSRF	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	NS	YEAR
12196	44	131.5	18870	0	0	0	0	0	0	0	0	0	0	1	0	2010
12027	89	192.0	43073	0	0	0	0	0	0	0	0	0	0	0	1	2010
11003	168	220.6	51784	0	0	0	0	0	0	0	0	0	0	0	0	2010
11148	133	231.6	57024	0	0	0	0	0	0	0	0	0	0	0	1	2010
11205	168	246.7	63884	0	0	0	0	0	0	0	0	0	0	0	0	2010
11182	24	250.6	126	0	0	0	0	0	0	0	0	0	0	0	0	2010
11096	168	216.7	49875	1	0	0	0	0	0	0	0	0	0	0	0	2011
10848	168	241.6	60463	1	0	0	0	0	0	0	0	0	0	0	0	2011
10737	168	245.4	62274	1	0	0	0	0	0	0	0	0	0	0	0	2011
10994	168	194.8	38897	1	0	0	0	0	0	0	0	0	0	0	0	2011
11281	168	178.8	32744	0	1	0	0	0	0	0	0	0	0	0	0	2011
10999	156	187.1	36227	0	1	0	0	0	0	0	0	0	0	0	0	2011
12995	55	123.3	16488	0	0	0	0	1	0	0	0	0	0	0	1	2011
11186	165	176.0	35869	0	0	0	0	1	0	0	0	0	0	0	1	2011
11893	64	154.2	27626	0	0	0	0	1	0	0	0	0	0	0	2	2011
11038	168	187.0	38870	0	0	0	0	0	1	0	0	0	0	0	0	2011
11096	164	196.8	44753	0	0	0	0	0	1	0	0	0	0	0	0	2011
11288	119	191.7	42793	0	0	0	0	0	0	1	0	0	0	0	1	2011
11808	144	148.2	24295	0	0	0	0	0	0	1	0	0	0	0	0	2011

Data Base for CRIST 6 Target Heat Rate Equation

HR Average net operating heat rate based on unadjusted measured fuel consumption, before adjustment for unit start ups after shut down 24 hours or more, in BTU/Kwh.

Hour Number of hours the unit was synchronized during the week.

AMW Average load on the unit, in MW.

LSRF Load square range factor, in MW².

JAN to NOV The number 1 indicates the month of the observation. All 0's indicate December.

NS Number of start ups during the week after being shut down for 24 hours or more.

Year The year of the observation.

* Indicates data points removed from the analysis of the target heat rate equation because they were out of the 90% confidence interval.

Data Base for CRIST 7 Target Heat Rate Equation

HR	HOUR	AMW	LSRF	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	NS	YEAR
10363	168	357.1	3143	0	0	0	0	0	0	1	0	0	0	0	0	2008
10600	136	340.6	55427	0	0	0	0	0	0	1	0	0	0	0	1	2008
10606	168	439.2	64038	0	0	0	0	0	0	1	0	0	0	0	0	2008
10905	142	407.9	42403	0	0	0	0	0	0	1	0	0	0	0	1	2008
10865	168	403.0	38452	0	0	0	0	0	0	0	1	0	0	0	0	2008
10744	168	395.7	30152	0	0	0	0	0	0	0	1	0	0	0	0	2008
11006	158	334.8	56350	0	0	0	0	0	0	0	1	0	0	0	0	2008
10955	144	371.6	12934	0	0	0	0	0	0	0	1	0	0	0	1	2008
10849	168	402.6	36339	0	0	0	0	0	0	0	1	0	0	0	0	2008
10781	168	415.2	44357	0	0	0	0	0	0	0	0	1	0	0	0	2008
10872	140	419.5	51299	0	0	0	0	0	0	0	0	1	0	0	1	2008
10784	97	362.8	8311	0	0	0	0	0	0	0	0	1	0	0	1	2008
10591	168	391.1	28612	0	0	0	0	0	0	0	0	1	0	0	0	2008
10315	168	381.4	20916	0	0	0	0	0	0	0	0	0	1	0	0	2008
10066	168	328.8	49066	0	0	0	0	0	0	0	0	0	1	0	0	2008
10387	168	316.9	40720	0	0	0	0	0	0	0	0	0	1	0	0	2008
10225	168	348.0	62106	0	0	0	0	0	0	0	0	0	0	1	0	2008
10119	169	375.1	15962	0	0	0	0	0	0	0	0	0	1	0	0	2008
10557	168	304.9	30107	0	0	0	0	0	0	0	0	0	0	1	0	2008
10482	142	341.7	56255	0	0	0	0	0	0	0	0	0	0	1	0	2008
10487	133	347.2	62197	0	0	0	0	0	0	0	0	0	0	1	1	2008
10324	161	335.7	51826	0	0	0	0	0	0	0	0	0	0	1	0	2008
10986	139	354.3	559	0	0	0	0	0	0	0	0	0	0	0	1	2008
11121	106	373.2	14558	0	0	0	0	0	0	0	0	0	0	0	0	2008
11580	44	328.7	58436	0	0	0	0	0	0	0	0	0	0	0	1	2008
11205	168	322.6	42299	0	0	0	0	0	0	0	0	0	0	0	0	2008
10829	24	377.4	13622	0	0	0	0	0	0	0	0	0	0	0	0	2008
10397	168	384.6	23969	1	0	0	0	0	0	0	0	0	0	0	0	2009
10277	168	379.7	18680	1	0	0	0	0	0	0	0	0	0	0	0	2009
10169	168	388.1	25511	1	0	0	0	0	0	0	0	0	0	0	0	2009
10284	98	320.1	44872	1	0	0	0	0	0	0	0	0	0	0	0	2009
12370	113	242.9	62603	0	0	1	0	0	0	0	0	0	0	0	2	2009
11063	168	352.1	63213	0	0	1	0	0	0	0	0	0	0	0	0	2009
11177	121	329.7	48381	0	0	1	0	0	0	0	0	0	0	0	0	2009
11558	72	362.1	8116	0	0	0	1	0	0	0	0	0	0	0	0	2009
10929	168	360.1	4640	0	0	0	1	0	0	0	0	0	0	0	0	2009
11578	98	289.2	25802	0	0	0	1	0	0	0	0	0	0	0	1	2009
11107	137	325.3	45506	0	0	0	0	1	0	0	0	0	0	0	1	2009
10872	168	358.5	5029	0	0	0	0	1	0	0	0	0	0	0	0	2009
10692	168	394.6	31497	0	0	0	0	1	0	0	0	0	0	0	0	2009
10785	168	405.9	38027	0	0	0	0	1	0	0	0	0	0	0	0	2009
11044	168	325.0	47718	0	0	0	0	1	0	0	0	0	0	0	0	2009
11176	168	293.2	23821	0	0	0	0	0	1	0	0	0	0	0	0	2009
11198	168	312.4	38746	0	0	0	0	0	1	0	0	0	0	0	0	2009
11015	168	395.2	30279	0	0	0	0	0	1	0	0	0	0	0	0	2009
11072	144	355.2	1616	0	0	0	0	0	1	0	0	0	0	0	0	2009
11011	168	382.6	19558	0	0	0	0	0	0	1	0	0	0	0	0	2009

Data Base for CRIST 7 Target Heat Rate Equation

HR	HOUR	AMW	LSRF	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	NS	YEAR
10507	163	397.6	31765	0	0	0	0	0	0	1	0	0	0	0	0	2009
11902	38	271.3	14043	0	0	0	0	0	0	1	0	0	0	0	1	2009
10766	168	370.1	10152	0	0	0	0	0	0	0	1	0	0	0	0	2009
11123	168	335.9	51494	0	0	0	0	0	0	0	1	0	0	0	0	2009
11156	168	329.3	47428	0	0	0	0	0	0	0	1	0	0	0	0	2009
11048	167	293.0	22390	0	0	0	0	0	0	0	1	0	0	0	0	2009
11920	135	248.3	1860	0	0	0	0	0	0	0	1	0	0	0	0	2009
11336	168	277.8	13491	0	0	0	0	0	0	0	1	0	0	0	0	2009
11427	168	273.1	10279	0	0	0	0	0	0	0	0	1	0	0	0	2009
11033	168	300.7	28238	0	0	0	0	0	0	0	0	1	0	0	0	2009
11164	168	312.9	36398	0	0	0	0	0	0	0	0	1	0	0	0	2009
10853	168	314.0	37185	0	0	0	0	0	0	0	0	0	1	0	0	2009
11801	41	305.6	32485	0	0	0	0	0	0	0	0	0	0	1	0	2009
*16762	53	107.8	14985	0	0	0	0	0	0	0	0	0	0	0	0	2009
10700	78	371.5	25119	0	0	0	0	0	0	0	0	0	0	0	0	2009
11148	138	379.2	25995	0	0	0	0	0	0	0	0	0	0	0	1	2009
10861	165	358.4	6905	0	0	0	0	0	0	0	0	0	0	0	0	2009
10356	24	394.0	27815	0	0	0	0	0	0	0	0	0	0	0	0	2009
10657	168	430.9	58914	1	0	0	0	0	0	0	0	0	0	0	0	2010
10795	134	408.4	49527	1	0	0	0	0	0	0	0	0	0	0	0	2010
12155	166	198.4	40339	1	0	0	0	0	0	0	0	0	0	0	0	2010
10136	168	394.3	31307	1	0	0	0	0	0	0	0	0	0	0	0	2010
10006	168	349.4	64020	0	1	0	0	0	0	0	0	0	0	0	0	2010
10137	168	351.4	64208	0	1	0	0	0	0	0	0	0	0	0	0	2010
10434	168	401.0	36771	0	1	0	0	0	0	0	0	0	0	0	0	2010
10255	168	354.5	1331	0	1	0	0	0	0	0	0	0	0	0	0	2010
10339	168	330.6	50205	0	0	1	0	0	0	0	0	0	0	0	0	2010
10468	168	308.4	35039	0	0	1	0	0	0	0	0	0	0	0	0	2010
10638	167	305.4	33465	0	0	1	0	0	0	0	0	0	0	0	0	2010
10758	168	292.4	25355	0	0	1	0	0	0	0	0	0	0	0	0	2010
10704	168	272.4	9874	0	0	1	0	0	0	0	0	0	0	0	0	2010
11184	70	266.0	11971	0	0	0	1	0	0	0	0	0	0	0	1	2010
10393	168	311.8	37343	0	0	0	1	0	0	0	0	0	0	0	0	2010
10508	168	306.9	32798	0	0	0	1	0	0	0	0	0	0	0	0	2010
10705	168	306.9	34996	0	0	0	1	0	0	0	0	0	0	0	0	2010
10631	168	298.9	27143	0	0	0	0	1	0	0	0	0	0	0	0	2010
10391	168	347.3	63736	0	0	0	0	1	0	0	0	0	0	0	0	2010
10482	168	392.9	31209	0	0	0	0	1	0	0	0	0	0	0	0	2010
10668	168	381.7	23587	0	0	0	0	1	0	0	0	0	0	0	0	2010
10643	168	316.7	44198	0	0	0	0	1	0	0	0	0	0	0	0	2010
9925	168	385.6	26366	0	0	0	0	0	1	0	0	0	0	0	0	2010
9803	168	390.2	28688	0	0	0	0	0	1	0	0	0	0	0	0	2010
9868	168	386.4	26714	0	0	0	0	0	1	0	0	0	0	0	0	2010
10189	120	383.6	23777	0	0	0	0	0	1	0	0	0	0	0	0	2010
10698	168	377.3	19457	0	0	0	0	0	0	1	0	0	0	0	0	2010
10768	144	355.8	4404	0	0	0	0	0	0	1	0	0	0	0	1	2010
10701	168	318.8	37546	0	0	0	0	0	0	1	0	0	0	0	0	2010

Data Base for CRIST 7 Target Heat Rate Equation

Data Base for CRIST 7 Target Heat Rate Equation

HR Average net operating heat rate based on unadjusted measured fuel consumption, before adjustment for unit start ups after shut down 24 hours or more, in BTU/Kwh.

Hour Number of hours the unit was synchronized during the week.

AMW Average load on the unit, in MW.

LSRF Load square range factor, in MW².

JAN to NOV The number 1 indicates the month of the observation. All 0's indicate December.

NS Number of start ups during the week after being shut down for 24 hours or more.

Year The year of the observation.

* Indicates data points removed from the analysis of the target heat rate equation because they were out of the 90% confidence interval.

Data Base for SMITH 1 Target Heat Rate Equation

HR	HOUR	AMW	LSRF	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	NS	YEAR
10402	168	131.0	17715	0	0	0	0	0	0	1	0	0	0	0	0	2008
10243	168	133.2	18239	0	0	0	0	0	0	1	0	0	0	0	0	2008
10254	168	158.9	25324	0	0	0	0	0	0	1	0	0	0	0	0	2008
10320	168	140.2	20782	0	0	0	0	0	0	1	0	0	0	0	0	2008
10413	168	131.8	18669	0	0	0	0	0	0	0	1	0	0	0	0	2008
10399	168	132.2	18489	0	0	0	0	0	0	0	1	0	0	0	0	2008
10298	168	138.4	19779	0	0	0	0	0	0	0	1	0	0	0	0	2008
10294	168	140.7	20234	0	0	0	0	0	0	0	1	0	0	0	0	2008
10460	168	130.3	17994	0	0	0	0	0	0	0	1	0	0	0	0	2008
10374	168	132.1	18802	0	0	0	0	0	0	0	0	1	0	0	0	2008
10543	168	125.1	17399	0	0	0	0	0	0	0	0	1	0	0	0	2008
10453	168	125.0	17302	0	0	0	0	0	0	0	0	1	0	0	0	2008
10180	168	135.7	19252	0	0	0	0	0	0	0	0	1	0	0	0	2008
10236	168	140.0	20155	0	0	0	0	0	0	0	0	0	1	0	0	2008
10298	111	128.1	17183	0	0	0	0	0	0	0	0	0	1	0	0	2008
10544	99	126.7	16793	0	0	0	0	0	0	0	0	0	0	1	1	2008
10311	168	143.6	21067	0	0	0	0	0	0	0	0	0	0	1	0	2008
10254	168	154.3	24025	0	0	0	0	0	0	0	0	0	0	1	0	2008
10144	168	146.5	21886	0	0	0	0	0	0	0	0	0	0	1	0	2008
10197	168	148.5	22288	0	0	0	0	0	0	0	0	0	0	0	0	2008
10312	168	140.9	20253	0	0	0	0	0	0	0	0	0	0	0	0	2008
10306	168	144.4	21239	0	0	0	0	0	0	0	0	0	0	0	0	2008
10258	143	127.0	16581	0	0	0	0	0	0	0	0	0	0	0	0	2008
11238	20	113.1	14993	0	0	0	0	0	0	0	0	0	0	0	1	2008
10377	168	115.2	13364	1	0	0	0	0	0	0	0	0	0	0	0	2009
10411	168	111.8	12689	1	0	0	0	0	0	0	0	0	0	0	0	2009
10383	168	114.5	13244	1	0	0	0	0	0	0	0	0	0	0	0	2009
10493	168	103.6	10865	1	0	0	0	0	0	0	0	0	0	0	0	2009
10416	168	120.4	15032	0	1	0	0	0	0	0	0	0	0	0	0	2009
10314	47	133.7	18715	0	1	0	0	0	0	0	0	0	0	0	0	2009
10532	149	120.8	15230	0	0	1	0	0	0	0	0	0	0	0	1	2009
10342	117	125.9	16386	0	0	1	0	0	0	0	0	0	0	0	0	2009
10783	100	107.4	12864	0	0	0	0	1	0	0	0	0	0	0	1	2009
10491	129	124.0	16415	0	0	0	0	1	0	0	0	0	0	0	0	2009
10513	165	124.7	16205	0	0	0	0	1	0	0	0	0	0	0	1	2009
10810	153	110.2	13381	0	0	0	0	1	0	0	0	0	0	0	0	2009
10788	69	108.0	12864	0	0	0	0	0	1	0	0	0	0	0	1	2009
* 605	144	143.1	11743	0	0	0	0	0	1	0	0	0	0	0	0	2009
10943	144	103.5	12039	0	0	0	0	0	1	0	0	0	0	0	0	2009
10674	168	120.0	15307	0	0	0	0	0	0	1	0	0	0	0	0	2009
10761	168	125.2	16626	0	0	0	0	0	0	1	0	0	0	0	0	2009
10998	168	110.9	13206	0	0	0	0	0	0	1	0	0	0	0	0	2009
10808	168	113.6	13670	0	0	0	0	0	0	1	0	0	0	0	0	2009
10848	168	108.4	12444	0	0	0	0	0	0	0	1	0	0	0	0	2009
10843	168	111.6	13208	0	0	0	0	0	0	0	1	0	0	0	0	2009
10907	168	99.9	10480	0	0	0	0	0	0	0	1	0	0	0	0	2009
10893	168	98.9	10364	0	0	0	0	0	0	0	1	0	0	0	0	2009

Data Base for SMITH 1 Target Heat Rate Equation

HR	HOUR	AMW	LSRF	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	NS	YEAR
11005	168	86.5	7951	0	0	0	0	0	0	0	1	0	0	0	0	2009
11044	168	91.2	9084	0	0	0	0	0	0	0	0	1	0	0	0	2009
11041	168	87.4	8313	0	0	0	0	0	0	0	0	1	0	0	0	2009
10873	168	100.8	11028	0	0	0	0	0	0	0	0	1	0	0	0	2009
10694	168	111.9	13547	0	0	0	0	0	0	0	0	1	0	0	0	2009
10682	97	122.1	15760	0	0	0	0	0	0	0	0	0	1	0	0	2009
10830	91	107.3	11941	0	0	0	0	0	0	0	0	0	0	0	1	2009
10589	168	103.8	11040	0	0	0	0	0	0	0	0	0	0	0	0	2009
10724	60	101.5	10860	0	0	0	0	0	0	0	0	0	0	0	0	2009
11348	13	115.1	15129	0	0	0	0	0	0	0	0	0	0	0	1	2009
10420	168	147.2	21924	1	0	0	0	0	0	0	0	0	0	0	0	2010
10590	168	133.7	19157	1	0	0	0	0	0	0	0	0	0	0	0	2010
10689	168	113.5	13327	1	0	0	0	0	0	0	0	0	0	0	0	2010
10704	168	115.2	13640	1	0	0	0	0	0	0	0	0	0	0	0	2010
10514	168	120.0	14965	0	1	0	0	0	0	0	0	0	0	0	0	2010
10651	168	122.9	15722	0	1	0	0	0	0	0	0	0	0	0	0	2010
10642	168	129.2	17227	0	1	0	0	0	0	0	0	0	0	0	0	2010
10776	168	115.4	13895	0	1	0	0	0	0	0	0	0	0	0	0	2010
10632	168	119.3	14744	0	0	1	0	0	0	0	0	0	0	0	0	2010
10660	168	107.4	12046	0	0	1	0	0	0	0	0	0	0	0	0	2010
10786	167	91.4	8516	0	0	1	0	0	0	0	0	0	0	0	0	2010
10783	168	93.2	8788	0	0	1	0	0	0	0	0	0	0	0	0	2010
10820	168	89.6	8119	0	0	1	0	0	0	0	0	0	0	0	0	2010
10674	168	97.1	9629	0	0	0	1	0	0	0	0	0	0	0	0	2010
10702	143	88.9	8005	0	0	0	1	0	0	0	0	0	0	0	0	2010
11416	69	81.6	6820	0	0	0	1	0	0	0	0	0	0	0	1	2010
10916	168	89.1	8035	0	0	0	0	1	0	0	0	0	0	0	0	2010
11225	168	73.9	5703	0	0	0	0	1	0	0	0	0	0	0	0	2010
11137	168	74.1	5681	0	0	0	0	1	0	0	0	0	0	0	0	2010
* 479	144	73.4	7307	0	0	0	0	1	0	0	0	0	0	0	0	2010
11156	168	71.9	5279	0	0	0	0	1	0	0	0	0	0	0	0	2010
10941	168	95.3	10313	0	0	0	0	0	1	0	0	0	0	0	0	2010
10658	168	126.9	17481	0	0	0	0	0	1	0	0	0	0	0	0	2010
10676	168	127.9	17883	0	0	0	0	0	1	0	0	0	0	0	0	2010
10664	144	126.6	17498	0	0	0	0	0	1	0	0	0	0	0	0	2010
10479	168	123.0	16748	0	0	0	0	0	0	1	0	0	0	0	0	2010
10697	168	126.6	17641	0	0	0	0	0	0	1	0	0	0	0	0	2010
10590	167	121.8	16550	0	0	0	0	0	0	1	0	0	0	0	0	2010
10589	168	126.7	17578	0	0	0	0	0	0	1	0	0	0	0	0	2010
10565	168	128.6	18074	0	0	0	0	0	0	0	1	0	0	0	0	2010
10498	168	125.0	17303	0	0	0	0	0	0	0	1	0	0	0	0	2010
10487	168	127.4	17841	0	0	0	0	0	0	0	1	0	0	0	0	2010
10639	140	120.7	16350	0	0	0	0	0	0	0	1	0	0	0	1	2010
10465	168	127.2	17518	0	0	0	0	0	0	0	1	0	0	0	0	2010
10460	168	123.4	16819	0	0	0	0	0	0	0	0	1	0	0	0	2010
10423	168	129.2	18259	0	0	0	0	0	0	0	0	1	0	0	0	2010
10415	168	127.7	17899	0	0	0	0	0	0	0	0	1	0	0	0	2010

Data Base for SMITH 1 Target Heat Rate Equation

HR	HOUR	AMW	LSRF	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	NS	YEAR
10720	168	94.9	10299	0	0	0	0	0	0	0	0	1	0	0	0	2010
11008	168	75.6	5995	0	0	0	0	0	0	0	0	0	1	0	0	2010
10852	168	81.4	7271	0	0	0	0	0	0	0	0	0	1	0	0	2010
11048	168	76.2	6181	0	0	0	0	0	0	0	0	0	1	0	0	2010
10945	168	83.5	7668	0	0	0	0	0	0	0	0	0	1	0	0	2010
11233	168	71.4	5254	0	0	0	0	0	0	0	0	0	1	0	0	2010
10973	112	87.5	8728	0	0	0	0	0	0	0	0	0	0	1	1	2010
10437	168	115.5	13690	0	0	0	0	0	0	0	0	0	0	1	0	2010
10438	168	135.0	19069	0	0	0	0	0	0	0	0	0	0	1	0	2010
10558	168	127.7	17357	0	0	0	0	0	0	0	0	0	0	1	0	2010
10330	168	144.0	21271	0	0	0	0	0	0	0	0	0	0	0	0	2010
10327	168	150.0	22771	0	0	0	0	0	0	0	0	0	0	0	0	2010
10394	168	139.2	20243	0	0	0	0	0	0	0	0	0	0	0	0	2010
10407	168	146.7	21924	0	0	0	0	0	0	0	0	0	0	0	0	2010
10466	24	144.3	21258	0	0	0	0	0	0	0	0	0	0	0	0	2010
10513	168	135.1	19204	1	0	0	0	0	0	0	0	0	0	0	0	2011
10468	168	144.4	21285	1	0	0	0	0	0	0	0	0	0	0	0	2011
10337	71	138.0	19985	1	0	0	0	0	0	0	0	0	0	0	0	2011
10803	119	98.1	9916	0	1	0	0	0	0	0	0	0	0	0	1	2011
10634	168	97.6	10065	0	1	0	0	0	0	0	0	0	0	0	0	2011
10641	168	111.2	13806	0	1	0	0	0	0	0	0	0	0	0	0	2011
10677	168	101.4	11646	0	0	1	0	0	0	0	0	0	0	0	0	2011
*13980	1	7.0	49	0	0	1	0	0	0	0	0	0	0	0	0	2011
11226	72	124.5	17375	0	0	1	0	0	0	0	0	0	0	0	3	2011
10496	168	133.4	19024	0	0	0	1	0	0	0	0	0	0	0	0	2011
10618	51	124.8	17246	0	0	0	1	0	0	0	0	0	0	0	1	2011
* 497	144	96.0	19782	0	0	0	1	0	0	0	0	0	0	0	0	2011
10304	168	128.1	17618	0	0	0	1	0	0	0	0	0	0	0	0	2011
10817	168	92.9	9669	0	0	0	0	1	0	0	0	0	0	0	0	2011
11070	168	78.8	6578	0	0	0	0	1	0	0	0	0	0	0	0	2011
11064	168	78.9	6830	0	0	0	0	1	0	0	0	0	0	0	0	2011
11059	168	78.3	6442	0	0	0	0	1	0	0	0	0	0	0	0	2011
10801	168	87.6	8323	0	0	0	0	1	0	0	0	0	0	0	0	2011
10880	141	82.4	7325	0	0	0	0	0	1	0	0	0	0	0	1	2011
10799	168	91.1	9324	0	0	0	0	0	0	1	0	0	0	0	0	2011
10955	168	79.4	6685	0	0	0	0	0	1	0	0	0	0	0	0	2011
11088	144	76.2	5984	0	0	0	0	0	1	0	0	0	0	0	0	2011

Data Base for SMITH 1 Target Heat Rate Equation

HR Average net operating heat rate based on unadjusted measured fuel consumption, before adjustment for unit start ups after shut down 24 hours or more, in BTU/Kwh.

Hour Number of hours the unit was synchronized during the week.

AMW Average load on the unit, in MW.

LSRF Load square range factor, in MW².

JAN to NOV The number 1 indicates the month of the observation. All 0's indicate December.

NS Number of start ups during the week after being shut down for 24 hours or more.

Year The year of the observation.

* Indicates data points removed from the analysis of the target heat rate equation because they were out of the 90% confidence interval.

Data Base for SMITH 2 Target Heat Rate Equation

HR	HOUR	AMW	LSRF	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	NS	YEAR
10731	144	145.3	23680	0	0	0	0	0	1	0	0	0	0	0	0	2010
10643	168	138.1	21740	0	0	0	0	0	0	1	0	0	0	0	0	2010
10737	168	144.7	23609	0	0	0	0	0	0	1	0	0	0	0	0	2010
10604	168	141.1	22587	0	0	0	0	0	0	1	0	0	0	0	0	2010
10598	168	147.0	24206	0	0	0	0	0	0	1	0	0	0	0	0	2010
10596	168	146.5	24125	0	0	0	0	0	0	0	1	0	0	0	0	2010
10589	168	142.8	23277	0	0	0	0	0	0	0	0	1	0	0	0	2010
10629	168	144.8	23718	0	0	0	0	0	0	0	1	0	0	0	0	2010
10582	168	143.6	23295	0	0	0	0	0	0	0	1	0	0	0	0	2010
10607	168	145.9	23732	0	0	0	0	0	0	0	1	0	0	0	0	2010
10582	168	138.9	22140	0	0	0	0	0	0	0	0	1	0	0	0	2010
10554	168	147.0	24255	0	0	0	0	0	0	0	0	1	0	0	0	2010
10685	168	145.7	23857	0	0	0	0	0	0	0	0	1	0	0	0	2010
10742	76	130.7	19458	0	0	0	0	0	0	0	0	1	0	0	0	2010
*16436	1	14.0	196	0	0	0	0	0	0	0	0	0	1	0	1	2010
10755	169	105.8	13010	0	0	0	0	0	0	0	0	0	0	1	0	2010
10542	168	160.6	27116	0	0	0	0	0	0	0	0	0	0	1	0	2010
10436	49	149.8	24712	0	0	0	0	0	0	0	0	0	0	1	0	2010
11147	46	121.7	15446	0	0	0	0	0	0	0	0	0	0	0	1	2010
10628	137	127.3	16832	0	0	0	0	0	0	0	0	0	0	0	0	2010
10664	125	122.1	15660	1	0	0	0	0	0	0	0	0	0	0	1	2011
10311	168	135.2	20078	1	0	0	0	0	0	0	0	0	0	0	0	2011
10636	168	174.9	31220	1	0	0	0	0	0	0	0	0	0	0	0	2011
10561	168	166.5	28823	0	1	0	0	0	0	0	0	0	0	0	0	2011
10584	168	172.0	30189	0	1	0	0	0	0	0	0	0	0	0	0	2011
10528	168	152.0	24656	0	1	0	0	0	0	0	0	0	0	0	0	2011
10808	168	106.8	13736	0	1	0	0	0	0	0	0	0	0	0	0	2011
10512	95	155.4	26132	0	0	1	0	0	0	0	0	0	0	0	0	2011
10423	70	129.3	19383	0	0	1	0	0	0	0	0	0	0	0	1	2011
10313	168	153.7	25329	0	0	1	0	0	0	0	0	0	0	0	0	2011
10430	95	160.4	27178	0	0	1	0	0	0	0	0	0	0	0	0	2011
10545	128	159.9	27355	0	0	0	1	0	0	0	0	0	0	0	1	2011
*11084	4	68.5	6434	0	0	0	1	0	0	0	0	0	0	0	0	2011
*11188	77	88.3	8244	0	0	0	0	1	0	0	0	0	0	0	1	2011
*11130	39	74.4	5878	0	0	0	0	1	0	0	0	0	0	0	0	2011
*11322	112	80.8	6931	0	0	0	0	1	0	0	0	0	0	0	1	2011
10940	168	99.1	11263	0	0	0	0	1	0	0	0	0	0	0	0	2011
10901	168	93.8	9907	0	0	0	0	0	1	0	0	0	0	0	0	2011
*11158	168	100.5	12019	0	0	0	0	0	1	0	0	0	0	0	0	2011
*11043	168	86.6	8433	0	0	0	0	0	1	0	0	0	0	0	0	2011
*11352	144	82.1	7233	0	0	0	0	0	1	0	0	0	0	0	0	2011

Data Base for SMITH 2 Target Heat Rate Equation

HR Average net operating heat rate based on unadjusted measured fuel consumption, before adjustment for unit start ups after shut down 24 hours or more, in BTU/Kwh.

Hour Number of hours the unit was synchronized during the week.

AMW Average load on the unit, in MW.

LSRF Load square range factor, in MW^2.

JAN to NOV The number 1 indicates the month of the observation. All 0's indicate December.

NS Number of start ups during the week after being shut down for 24 hours or more.

Year The year of the observation.

* Indicates data points removed from the analysis of the target heat rate equation because they were out of the 90% confidence interval.

Data Base for DANIEL 1 Target Heat Rate Equation

HR Average net operating heat rate based on unadjusted measured fuel consumption, before adjustment for unit start ups after shut down 24 hours or more, in BTU/Kwh.

Hour Number of hours the unit was synchronized during the week.

AMW Average load on the unit, in MW.

LSRF Load square range factor, in MW².

JAN to NOV The number 1 indicates the month of the observation. All 0's indicate December.

NS Number of start ups during the week after being shut down for 24 hours or more.

Year The year of the observation.

* Indicates data points removed from the analysis of the target heat rate equation because they were out of the 90% confidence interval.

Data Base for DANIEL 2 Target Heat Rate Equation

HR	HOUR	AMW	LSRF	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	NS	YEAR	
10342	168	377.3	29038	0	0	0	0	0	0	1	0	0	0	0	0	2010	
10304	166	372.9	25809	0	0	0	0	0	0	0	1	0	0	0	0	2010	
10352	168	380.6	31347	0	0	0	0	0	0	0	1	0	0	0	0	2010	
10438	168	358.5	15857	0	0	0	0	0	0	0	1	0	0	0	0	2010	
10386	168	361.8	19784	0	0	0	0	0	0	0	1	0	0	0	0	2010	
10310	168	382.4	33868	0	0	0	0	0	0	0	1	0	0	0	0	2010	
10318	168	369.2	25449	0	0	0	0	0	0	0	0	0	1	0	0	2010	
10342	168	390.5	38642	0	0	0	0	0	0	0	0	0	1	0	0	2010	
10130	168	383.2	33514	0	0	0	0	0	0	0	0	0	1	0	0	2010	
10174	168	373.1	26772	0	0	0	0	0	0	0	0	0	1	0	0	2010	
10383	168	366.0	24505	0	0	0	0	0	0	0	0	0	0	1	0	2010	
10243	168	381.7	36262	0	0	0	0	0	0	0	0	0	0	1	0	2010	
10219	168	371.9	27181	0	0	0	0	0	0	0	0	0	0	1	0	2010	
9955	168	386.1	35847	0	0	0	0	0	0	0	0	0	0	1	0	2010	
10538	168	309.9	48984	0	0	0	0	0	0	0	0	0	0	1	0	2010	
10803	169	235.0	60387	0	0	0	0	0	0	0	0	0	0	0	1	0	2010
10979	168	219.4	53323	0	0	0	0	0	0	0	0	0	0	0	1	0	2010
11280	168	188.6	37485	0	0	0	0	0	0	0	0	0	0	0	1	0	2010
10831	168	205.1	49207	0	0	0	0	0	0	0	0	0	0	0	1	0	2010
10395	168	263.0	11026	0	0	0	0	0	0	0	0	0	0	0	0	2010	
10345	168	360.8	16174	0	0	0	0	0	0	0	0	0	0	0	0	2010	
10469	168	252.7	9173	0	0	0	0	0	0	0	0	0	0	0	0	2010	
10426	168	282.9	24157	0	0	0	0	0	0	0	0	0	0	0	0	2010	
11495	24	182.5	33335	0	0	0	0	0	0	0	0	0	0	0	0	2010	
11317	83	291.0	43817	0	0	1	0	0	0	0	0	0	0	0	4	2011	
10742	167	198.9	42984	0	0	1	0	0	0	0	0	0	0	0	0	2011	
10736	146	223.0	53419	0	0	1	0	0	0	0	0	0	0	0	0	2011	
10875	114	298.7	43598	0	0	0	0	1	0	0	0	0	0	0	1	2011	
11460	168	213.4	52669	0	0	0	0	1	0	0	0	0	0	0	0	2011	
10568	168	294.3	32119	0	0	0	0	1	0	0	0	0	0	0	0	2011	
10589	168	329.2	59494	0	0	0	0	1	0	0	0	0	0	0	0	2011	
10350	168	313.9	49159	0	0	0	0	0	1	0	0	0	0	0	0	2011	
10369	168	312.6	46717	0	0	0	0	0	1	0	0	0	0	0	0	2011	
10522	168	292.3	32424	0	0	0	0	0	1	0	0	0	0	0	0	2011	
10420	144	280.6	24396	0	0	0	0	0	1	0	0	0	0	0	0	2011	

Data Base for DANIEL 2 Target Heat Rate Equation

HR Average net operating heat rate based on unadjusted measured fuel consumption, before adjustment for unit start ups after shut down 24 hours or more, in BTU/Kwh.

Hour Number of hours the unit was synchronized during the week.

AMW Average load on the unit, in MW.

LSRF Load square range factor, in MW².

JAN to NOV The number 1 indicates the month of the observation. All 0's indicate December.

NS Number of start ups during the week after being shut down for 24 hours or more.

Year The year of the observation.

* Indicates data points removed from the analysis of the target heat rate equation because they were out of the 90% confidence interval.

**Calculation of
 Target Average Net Operating Heat Rates
 for January 2012 - December 2012**

Unit	Month	(1)	(2)	(3)	(4)	(5)
		Forecast AKW * 10^3	Forecast LSRF * 10^6	Forecast Monthly ANOHR	Forecast AKWH * 10^3 Generation	Weighted ANOHR Target
CRIST 4	Jan '12	47.8	2,422	11,741	29,577	
	Feb '12	46.5	2,292	11,827	32,111	
	Mar '12	46.5	2,292	11,827	34,244	
	Apr '12	51.8	2,835	11,502	37,005	
	May '12	55.0	3,179	11,336	40,567	
	Jun '12	57.8	3,492	11,205	41,288	
	Jul '12	59.0	3,628	11,615	43,483	
	Aug '12	59.1	3,640	11,149	43,593	
	Sep '12	56.6	3,356	11,260	40,410	
	Oct '12	53.1	2,973	11,432	39,190	
	Nov '12	48.2	2,462	11,314	34,470	
	Dec '12	47.4	2,382	11,767	34,951	11,479
CRIST 5	Jan '12	45.4	2,161	11,694	31,412	
	Feb '12	44.8	2,102	11,744	27,753	
	Mar '12	44.1	2,033	11,806	32,556	
	Apr '12	47.6	2,383	11,195	34,074	
	May '12	51.1	2,749	11,306	37,778	
	Jun '12	55.0	3,176	11,119	39,374	
	Jul '12	57.4	3,448	11,344	42,449	
	Aug '12	57.2	3,425	11,392	42,290	
	Sep '12	54.5	3,120	11,575	39,010	
	Oct '12	50.1	2,643	11,364	37,014	
	Nov '12	46.1	2,231	11,638	32,994	
	Dec '12	45.5	2,171	11,686	33,613	11,471
CRIST 6	Jan '12	146.7	23,575	11,648	105,210	
	Feb '12	141.4	21,767	11,747	55,632	
	Mar '12	0.0	0	-	0	
	Apr '12	152.3	25,523	11,554	3,654	
	May '12	169.6	31,778	11,324	121,674	
	Jun '12	191.7	40,292	11,134	133,055	
	Jul '12	205.1	45,741	11,060	147,103	
	Aug '12	204.8	45,617	11,321	146,894	
	Sep '12	187.6	38,668	11,491	130,228	
	Oct '12	160.9	28,587	12,230	115,405	
	Nov '12	143.5	22,479	11,308	93,122	
	Dec '12	142.2	22,038	11,732	75,681	11,457

NOTE: Column (3) monthly ANOHR's are determined using the values from columns (1) and (2) in the target ANOHR equation on Page 2 of Schedule 1.

Column (5) = $(\Sigma ((3) * (4))) / (\Sigma (4))$

Calculation of
 Target Average Net Operating Heat Rates
 for January 2012 - December 2012

Unit	Month	(1)	(2)	(3)	(4)	(5)
		Forecast AKW * 10^3	Forecast LSRF * 10^6	Forecast Monthly ANOHR	Forecast AKWH * 10^3 Generation	Weighted ANOHR Target
CRIST 7	Jan '12	365.1	140,329	10,415	192,008	
	Feb '12	343.6	125,001	10,482	227,867	
	Mar '12	354.9	132,981	10,727	251,192	
	Apr '12	383.7	154,077	10,980	263,150	
	May '12	383.8	154,152	10,658	272,046	
	Jun '12	387.7	157,093	10,652	265,890	
	Jul '12	385.7	155,583	10,655	273,371	
	Aug '12	386.6	156,262	10,653	274,041	
	Sep '12	379.7	151,082	10,835	260,444	
	Oct '12	376.2	148,479	10,421	43,008	
	Nov '12	0.0	0	-	0	
	Dec '12	325.2	112,364	10,844	59,487	10,683
SMITH 1	Jan '12	115.0	14,249	10,580	83,750	
	Feb '12	115.0	14,249	10,580	78,340	
	Mar '12	114.9	14,226	10,581	83,606	
	Apr '12	114.7	14,180	10,583	80,846	
	May '12	97.2	10,269	10,784	70,800	
	Jun '12	104.1	11,775	10,696	73,412	
	Jul '12	115.6	14,389	10,663	84,189	
	Aug '12	115.8	14,436	10,572	84,375	
	Sep '12	99.3	10,722	10,756	65,325	
	Oct '12	112.6	13,694	10,603	60,848	
	Nov '12	113.2	13,833	10,597	63,958	
	Dec '12	115.0	14,249	10,580	83,749	10,628
SMITH 2	Jan '12	111.7	13,428	10,836	52,532	
	Feb '12	110.3	13,092	10,593	44,089	
	Mar '12	109.0	12,782	10,606	58,860	
	Apr '12	108.8	12,735	10,608	58,821	
	May '12	101.8	11,114	10,448	74,168	
	Jun '12	115.2	14,282	10,549	81,259	
	Jul '12	129.2	17,884	10,466	94,190	
	Aug '12	129.5	17,964	10,464	94,404	
	Sep '12	107.1	12,334	10,626	75,520	
	Oct '12	110.7	13,187	10,351	80,656	
	Nov '12	110.1	13,044	10,456	77,756	
	Dec '12	111.3	13,331	10,583	81,139	10,533

NOTE: Column (3) monthly ANOHR's are determined using the values from columns (1) and (2) in the target ANOHR equation on Page 2 of Schedule 1.

Column (5) = $(\Sigma ((3) * (4))) / (\Sigma (4))$

Calculation of
 Target Average Net Operating Heat Rates
 for January 2012 - December 2012

Unit	Month	(1)	(2)	(3)	(4)	(5)	(6)
		Forecast AKW * 10^3	Forecast LSRF * 10^6	Forecast BTU/LB	Forecast Monthly ANOHR	Forecast AKWH * 10^3	Forecast Generation ANOHR
DANIEL 1	Jan '12	246.5	71,559	-	11,272	34,056	
	Feb '12	231.2	61,770	-	11,146	90,483	
	Mar '12	263.2	82,354	-	10,872	169,437	
	Apr '12	296.6	104,290	-	10,648	170,746	
	May '12	313.2	115,365	-	10,555	223,575	
	Jun '12	325.6	123,712	-	10,492	224,911	
	Jul '12	336.9	131,374	-	10,614	240,473	
	Aug '12	341.2	134,304	-	10,418	243,525	
	Sep '12	304.6	109,613	-	10,602	210,429	
	Oct '12	279.9	93,264	-	10,753	199,776	
	Nov '12	242.9	69,247	-	11,037	168,029	
	Dec '12	251.0	74,456	-	10,968	179,162	10,703
DANIEL 2	Jan '12	255.2	76,337	-	10,416	184,592	
	Feb '12	231.1	60,896	-	11,000	156,372	
	Mar '12	244.6	69,513	-	10,912	176,653	
	Apr '12	280.9	93,096	-	10,714	196,595	
	May '12	302.6	107,482	-	10,614	218,835	
	Jun '12	315.4	116,068	-	10,560	220,709	
	Jul '12	336.2	130,181	-	10,334	243,147	
	Aug '12	336.7	130,523	-	10,478	243,494	
	Sep '12	304.0	108,417	-	10,422	198,553	
	Oct '12	272.7	87,716	-	10,486	146,339	
	Nov '12	233.5	62,421	-	10,983	141,888	
	Dec '12	238.1	65,353	-	10,953	172,189	10,630

NOTE: Column (4) monthly ANOHR's are determined using the values from columns (1), (2), and (3) in the target ANOHR equation on Page 2 of Schedule 1.

Column (6) = (Σ ((3) * (4))) / (Σ (4))

Summary of Target, Maximum, and Minimum
Average Net Operating Heat Rates
for January 2012 - December 2012

Unit	Target Heat Rate BTU/KWH (0 Points)	Minimum Attainable Heat Rate (+ 10 Points)	Maximum Attainable Heat Rate (- 10 Points)
CRIST 4	11,479	11,135	11,823
CRIST 5	11,471	11,127	11,815
CRIST 6	11,457	11,113	11,801
CRIST 7	10,683	10,363	11,003
SMITH 1	10,628	10,309	10,947
SMITH 2	10,533	10,217	10,849
DANIEL 1	10,703	10,382	11,024
DANIEL 2	10,630	10,311	10,949

III. DETERMINATION OF EQUIVALENT AVAILABILITY TARGETS

Calculation of
Target Equivalent Availabilities
for January 2012 - December 2012

Unit	5 Year Historical		Planned Outage Hours for Jan '12 - Dec '12	Reserve Shutdown Hours for Jan '12 - Dec '12	Target Equivalent Availability **
	Average of Equivalent Unplanned Outage Rate, EUOR *				
Crist 4	0.0228		0	0	97.7
Crist 5	0.0206		0	0	97.9
Crist 6	0.0695		1,727	0	74.8
Crist 7	0.0746		1,897	0	72.6
Smith 1	0.0643		0	0	93.6
Smith 2	0.0638		552	0	87.7
Daniel 1	0.0646		888	0	84.1
Daniel 2	0.0656		0	0	93.4

* For Period July 2006 through June 2011.

** EA = [1 - (POH + EUOR * (PH - POH - RSH)) / PH] * 100

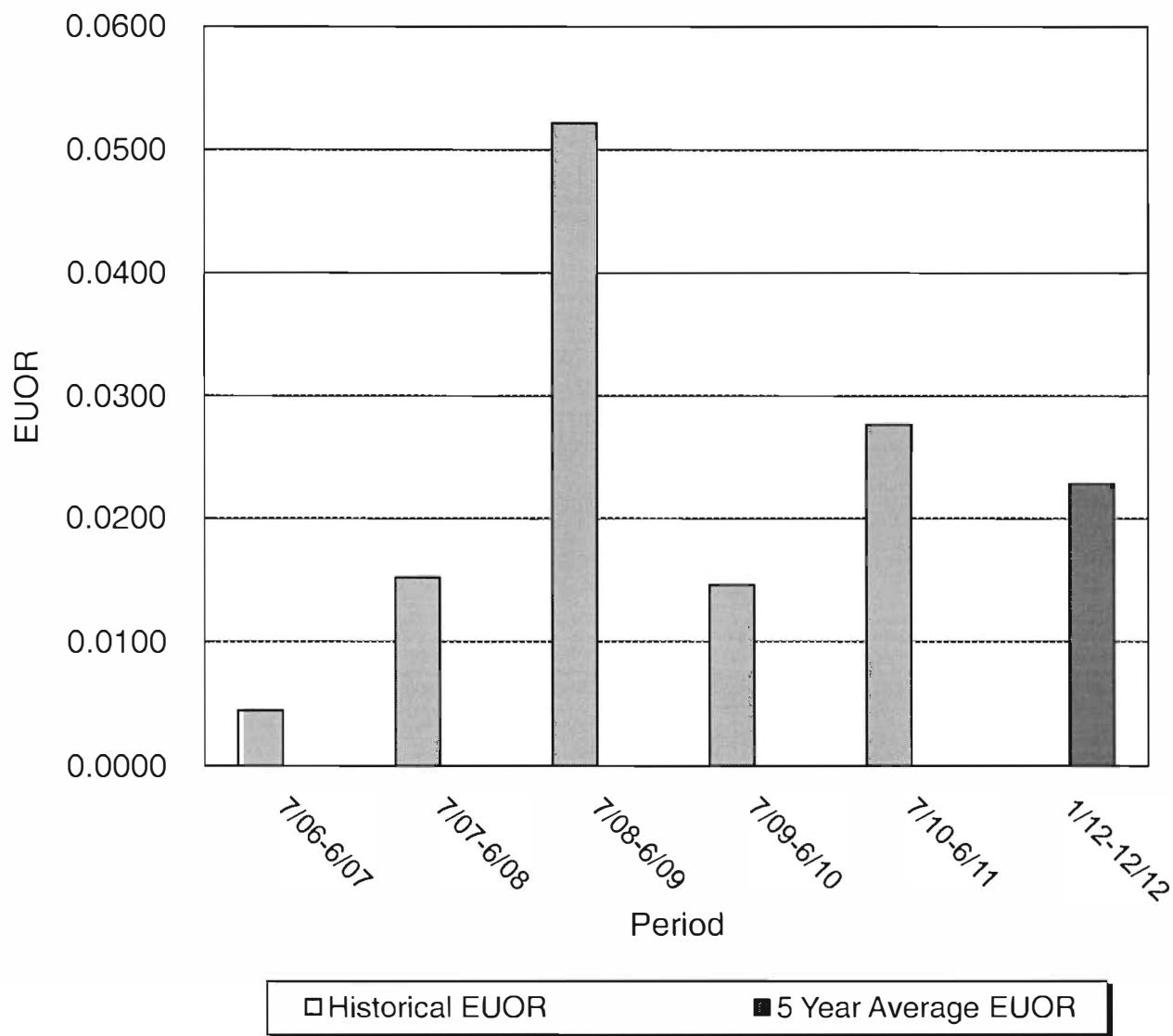
Calculation of Maximum and Minimum
Attainable Equivalent Availabilities
for January 2012 - December 2012

Unit	5 Year Historical Average of Equivalent Unplanned Outage Rate, EUOR (TARGET EUOR)	Minimum Attainable EUOR	Maximum Attainable Equivalent Availability	Maximum Attainable EUOR	Minimum Attainable Equivalent Availability
Crist 4	0.0228	0.0160	98.4	0.0331	96.7
Crist 5	0.0206	0.0144	98.6	0.0299	97.0
Crist 6	0.0695	0.0487	76.4	0.1008	72.2
Crist 7	0.0746	0.0522	74.3	0.1082	69.9
Smith 1	0.0643	0.0450	95.5	0.0932	90.7
Smith 2	0.0638	0.0447	89.5	0.0925	85.0
Daniel 1	0.0646	0.0452	85.8	0.0937	81.5
Daniel 2	0.0656	0.0459	95.4	0.0951	90.5

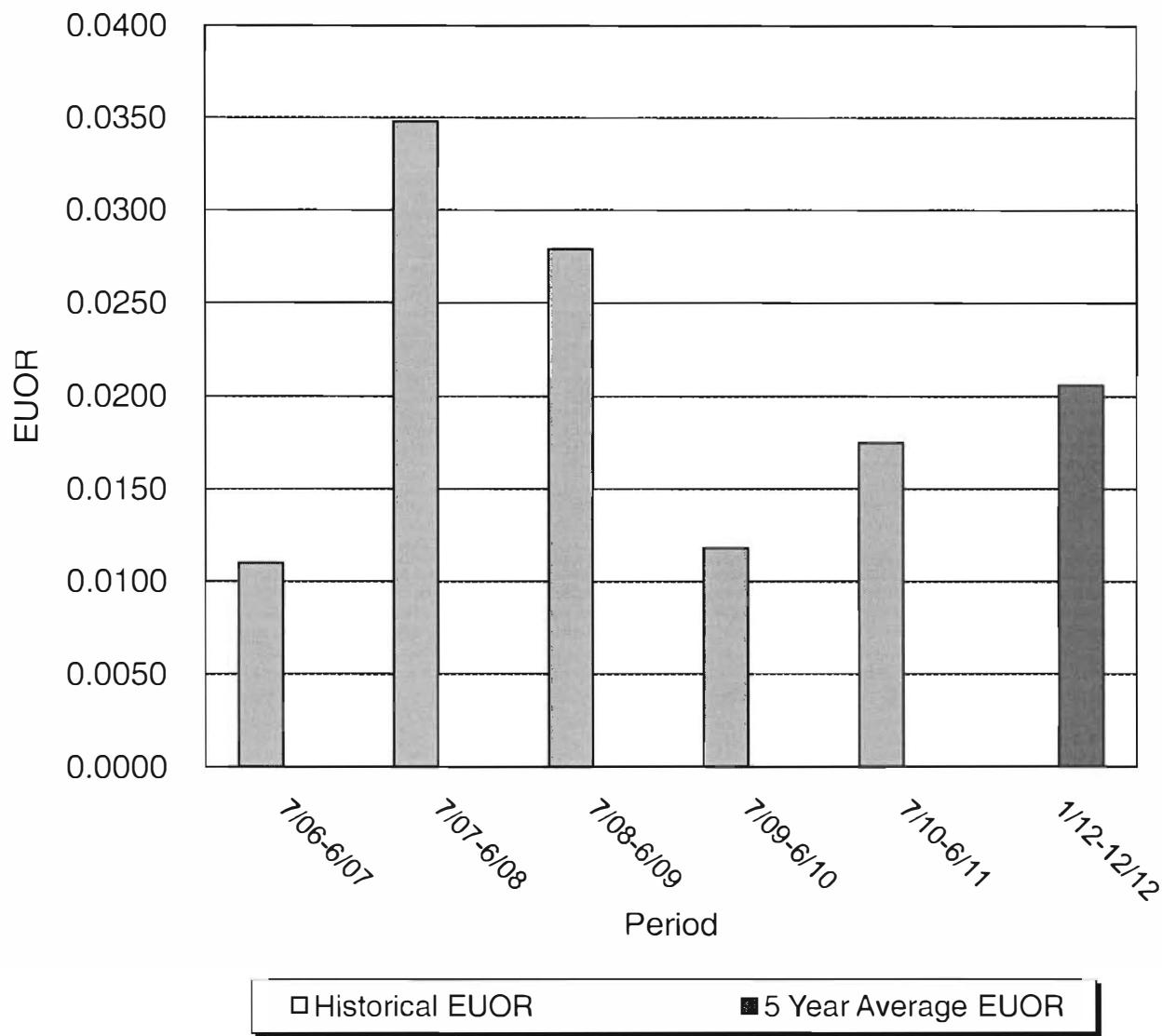
Summary of Target, Maximum, and Minimum
Equivalent Availabilities
for January 2012 - December 2012

Unit	Target Equivalent Availability (0 Points)	Maximum Attainable Equivalent Availability (+10 Points)	Minimum Attainable Equivalent Availability (-10 Points)
Crist 4	97.7	98.4	96.7
Crist 5	97.9	98.6	97.0
Crist 6	74.8	76.4	72.2
Crist 7	72.6	74.3	69.9
Smith 1	93.6	95.5	90.7
Smith 2	87.7	89.5	85.0
Daniel 1	84.1	85.8	81.5
Daniel 2	93.4	95.4	90.5

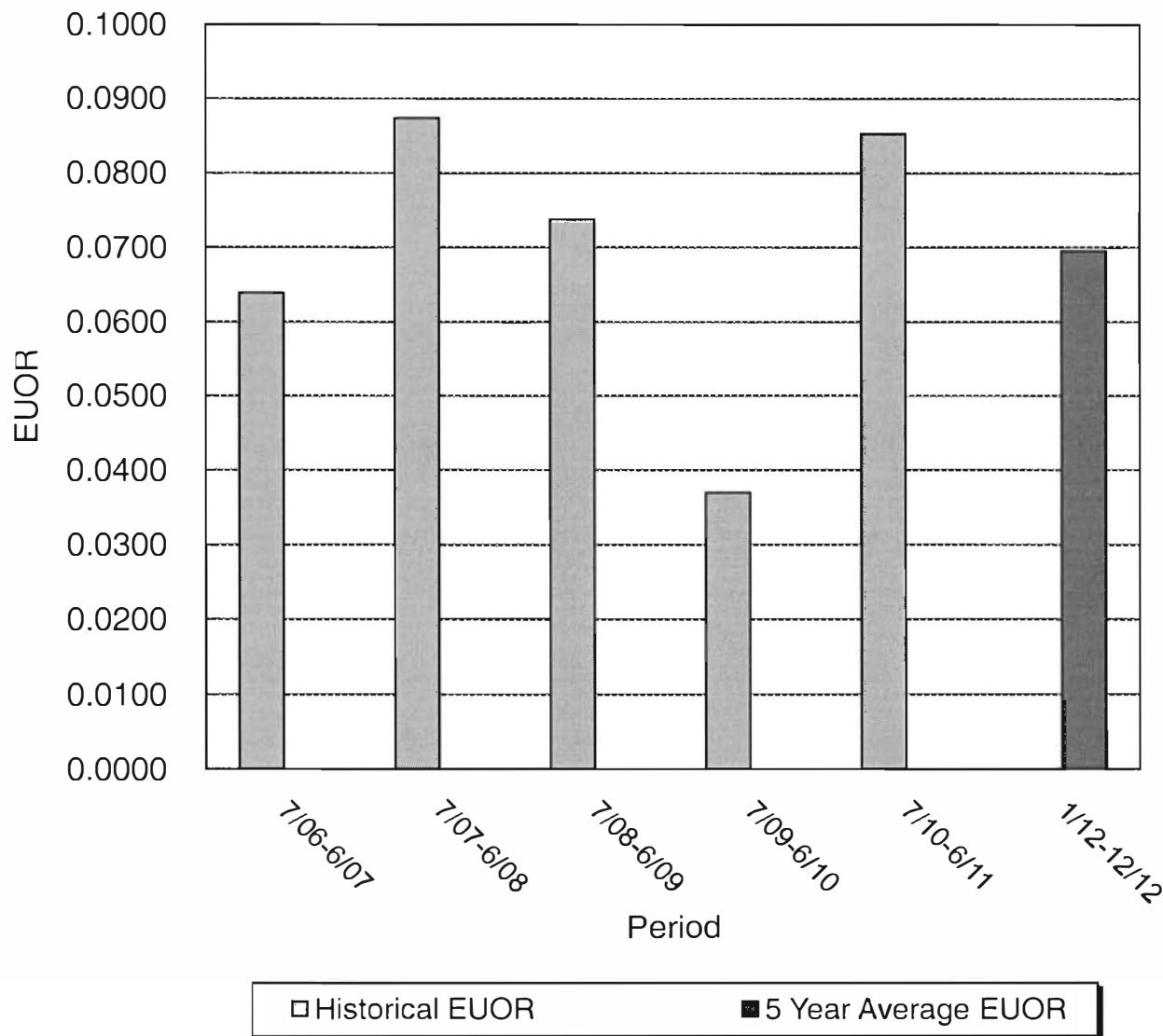
EUOR VS. PERIOD CRIST 4 January-December



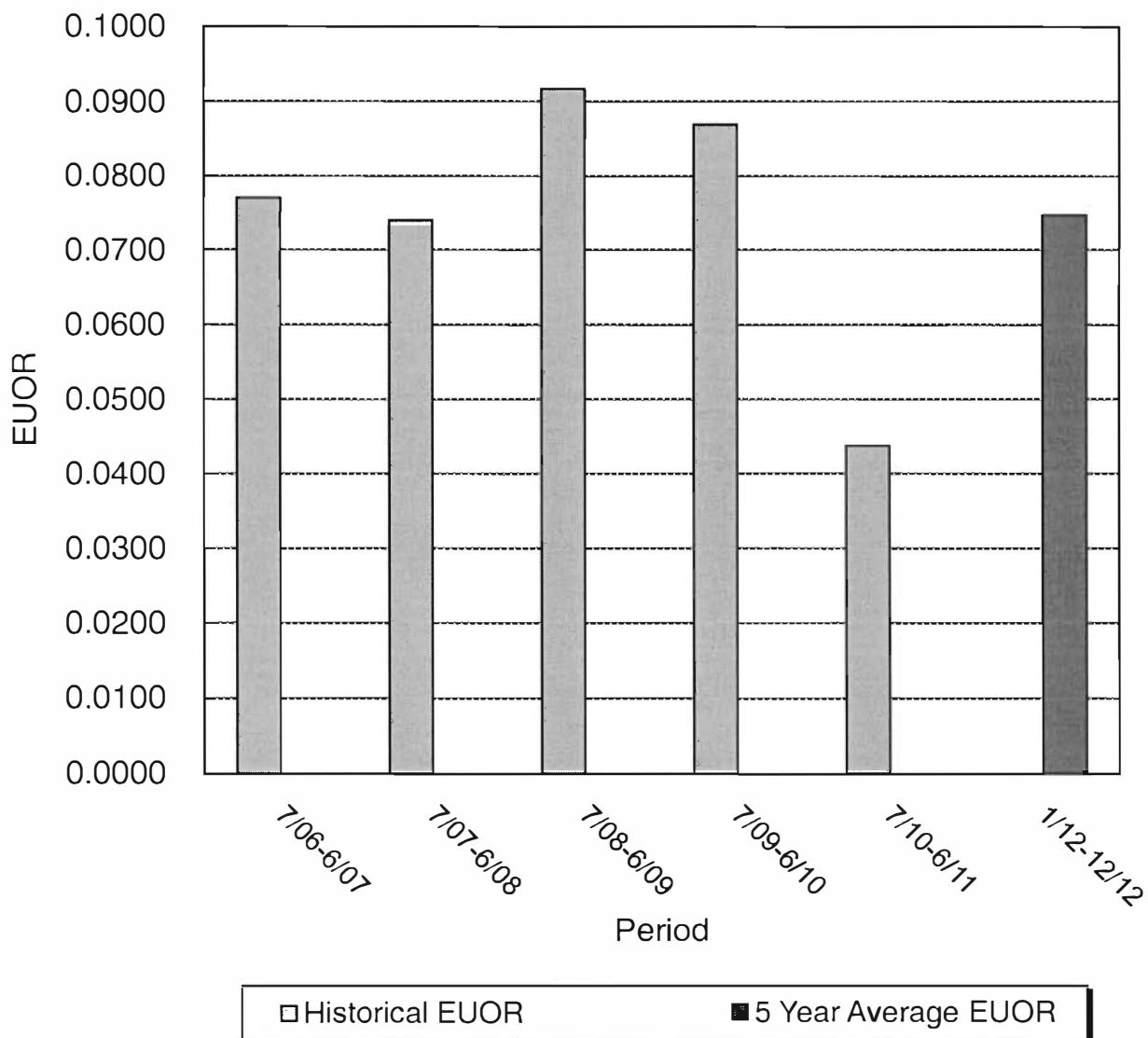
EUOR VS. PERIOD CRIST 5 January-December



EUOR VS. PERIOD CRIST 6 January-December

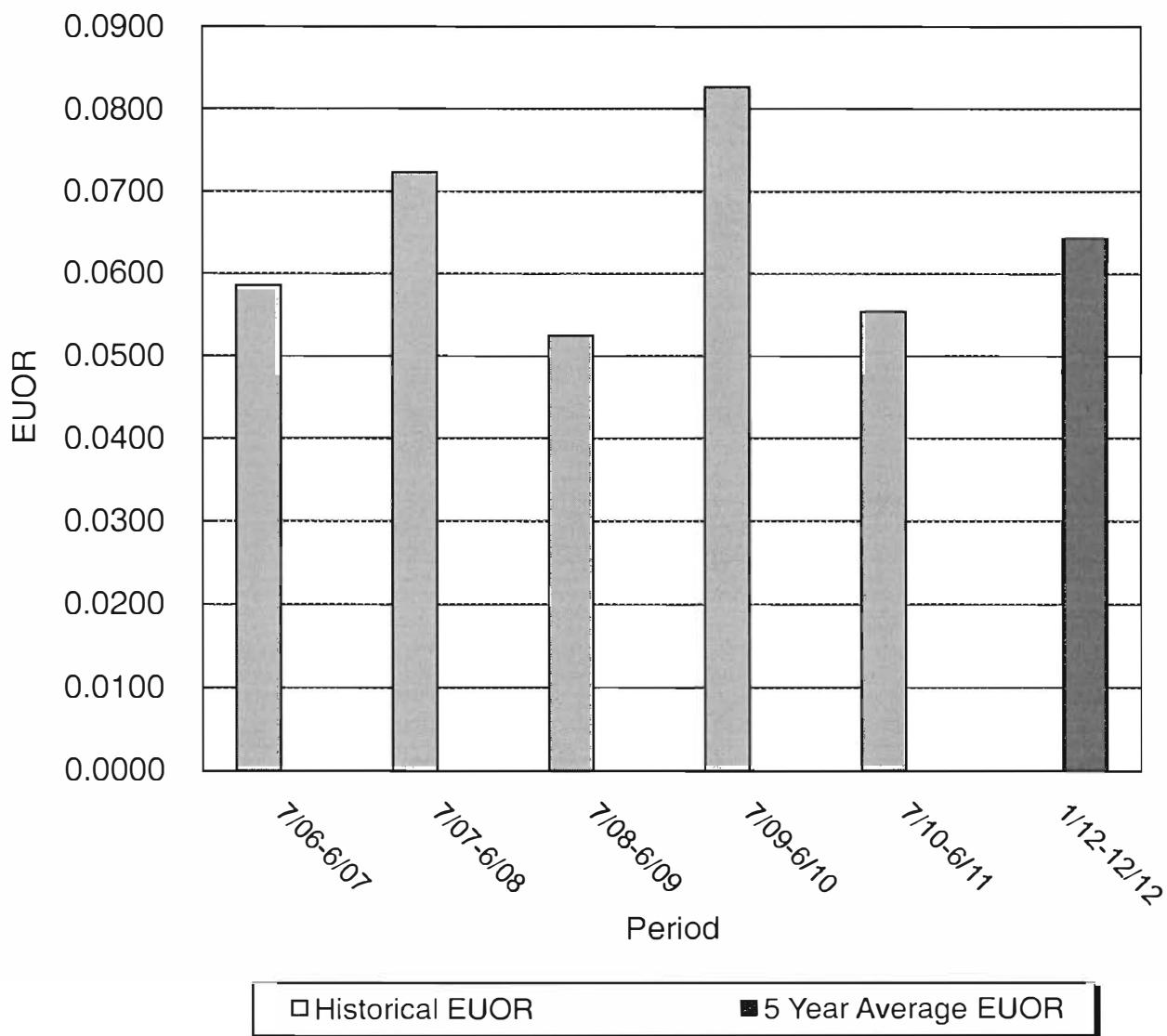


EUOR VS. PERIOD CRIST 7 January-December

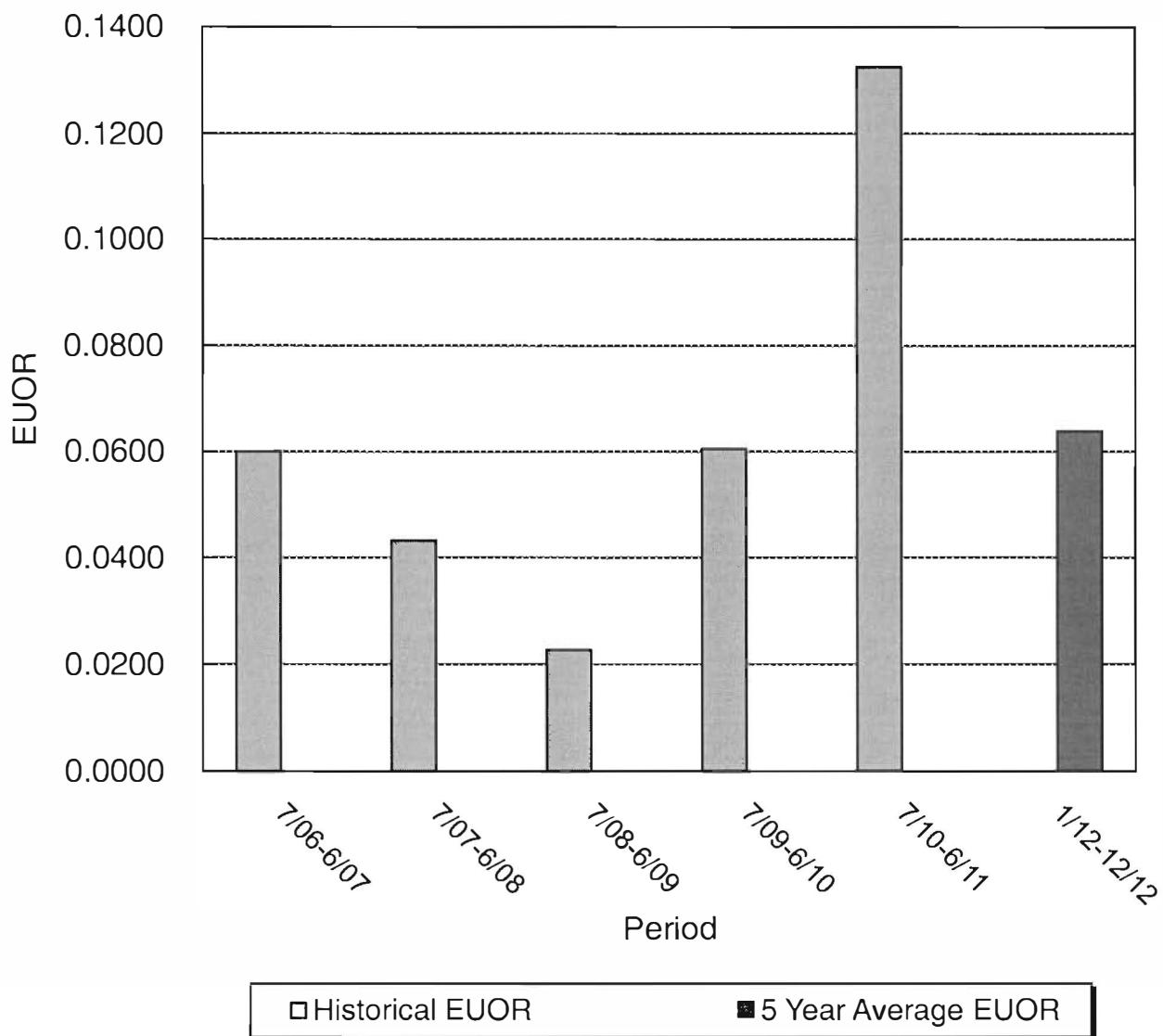


EUOR VS. PERIOD

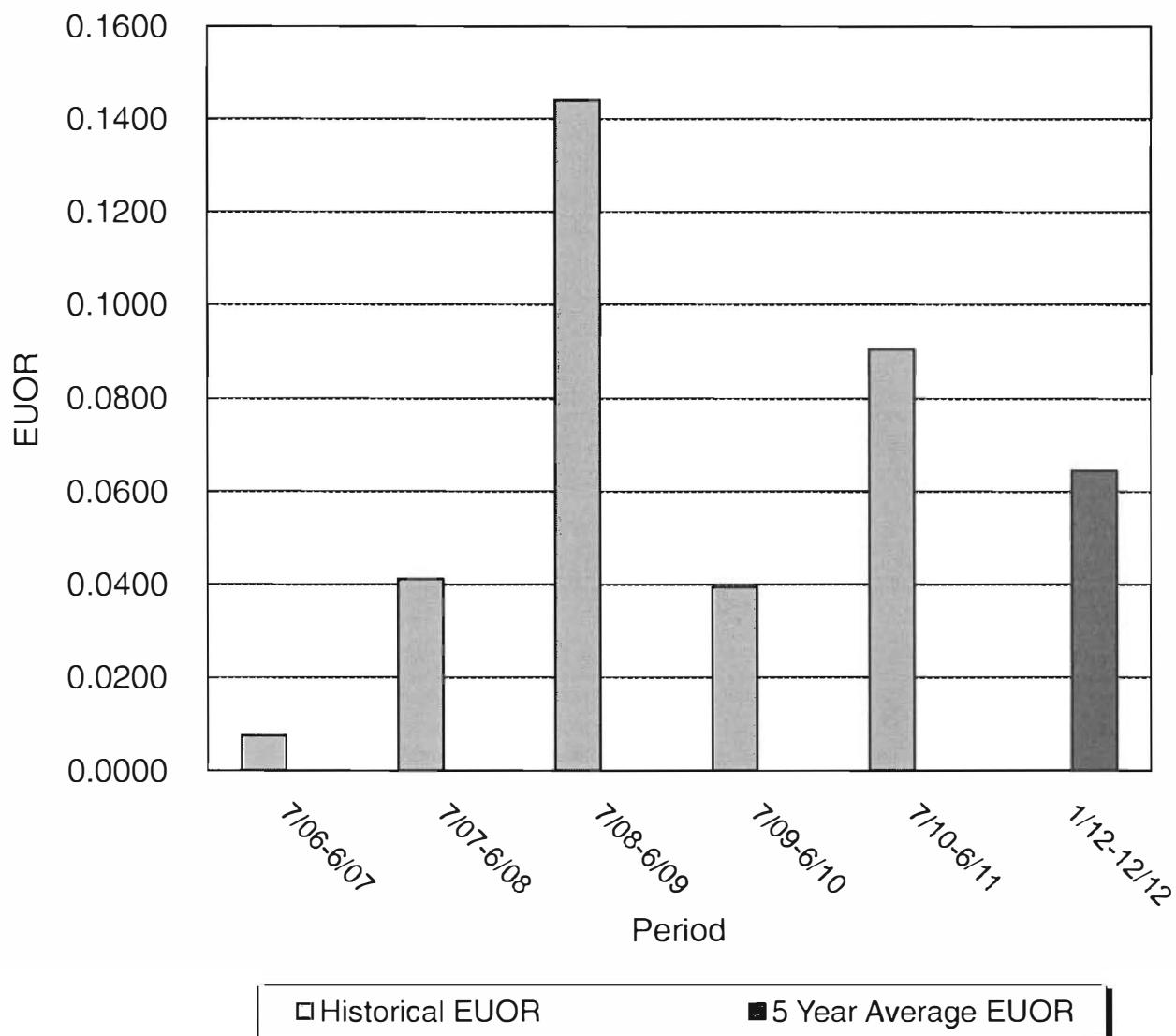
SMITH 1 January-December



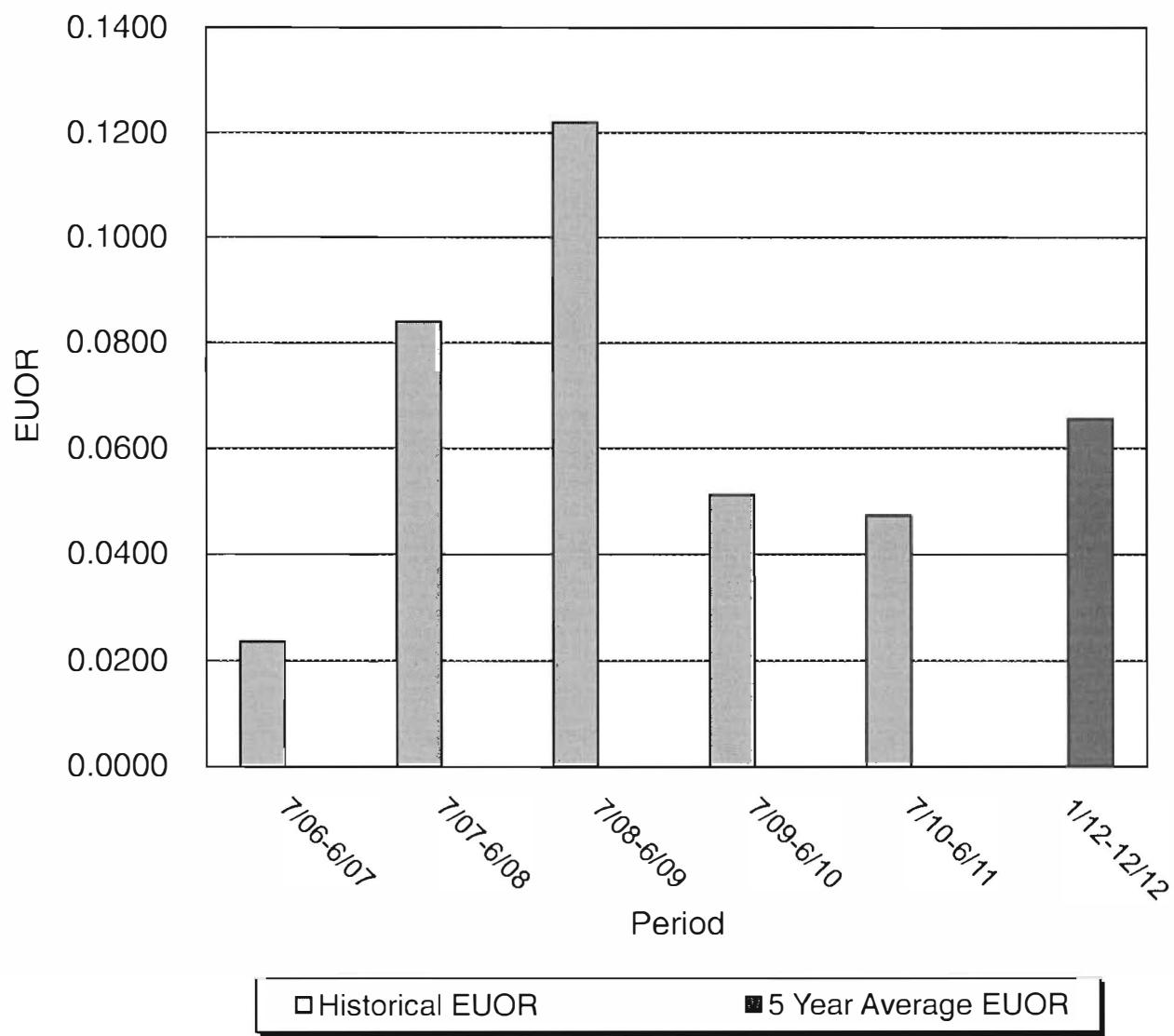
EUOR VS. PERIOD SMITH 2 January-December



EUOR VS. PERIOD DANIEL 1 January-December



EUOR VS. PERIOD DANIEL 2 January-December



III. GPIF MINIMUM FILING REQUIREMENTS FOR THE
PERIOD JANUARY 2012 - DECEMBER 2012

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Generating Performance Incentive Factor

Estimated Reward/Penalty Table

Gulf Power Company

Period of: January 2012 - December 2012

Generating Performance Incentive Factor Points	Fuel Saving/Loss (\$000)	Generating Performance Incentive Factor (\$000)
Maximum Attainable Fuel Savings		
+	10	13538
+	9	12184
+	8	10830
+	7	9477
+	6	8123
+	5	6769
+	4	5415
+	3	4061
+	2	2708
+	1	1354
	0	0
-	1	-1396
-	2	-2793
-	3	-4189
-	4	-5585
-	5	-6982
-	6	-8378
-	7	-9774
-	8	-11170
-	9	-12567
-	10	-13963
Minimum Attainable Fuel Loss		
Maximum Incentive Dollars Allowed by Commission During Period (Reward)		
Maximum Incentive Dollars Allowed by Commission During Period (Penalty)		

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Generating Performance Incentive Factor

Calculation of Maximum Allowed Incentive Dollars

Estimated

Gulf Power Company

Period of: January 2012 - December 2012

Line 1	Beginning of Period Balance of Common Equity	\$1,148,668,029
End of Month Balance of Common Equity:		
Line 2	Month of Jan '12	\$1,172,884,978
Line 3	Month of Feb '12	\$1,177,228,828
Line 4	Month of Mar '12	\$1,182,295,781
Line 5	Month of Apr '12	\$1,157,401,491
Line 6	Month of May '12	\$1,169,127,404
Line 7	Month of Jun '12	\$1,183,447,162
Line 8	Month of Jul '12	\$1,169,616,708
Line 9	Month of Aug '12	\$1,185,686,401
Line 10	Month of Sep '12	\$1,198,784,267
Line 11	Month of Oct '12	\$1,175,785,993
Line 12	Month of Nov '12	\$1,180,470,431
Line 13	Month of Dec '12	\$1,213,216,032
Line 14	Average Common Equity for the Period (sum of line 1 through line 13 divided by 13)	\$1,178,047,193
Line 15	25 Basis Points	0.0025
Line 16	Revenue Expansion Factor	61.3808%
Line 17	Maximum Allowed Incentive Dollars (line 14 multiplied by line 15 divided by line 16 multiplied by 1.0)	\$4,798,112
Line 18	Jurisdictional Sales (KWH)	11,645,056,447
Line 19	Total Territorial Sales (KWH)	12,049,956,636
Line 20	Jurisdictional Separation Factor (line 18 divided by line 19)	96.6398%
Line 21	Maximum Allowed Jurisdictional Incentive Dollars (line 17 multiplied by line 20)	\$4,636,886

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GPIF Unit Performance Summary

Gulf Power Company

Period of: January 2012 - December 2012

Plant & Unit	Weighting Factor %	EAF Target %	EAF Range		Max Fuel Savings (\$000)	Max Fuel Loss (\$000)
			Max %	Min %		
Crist 4	0.0%	97.7	98.4	96.7	\$6	(-\$25)
Crist 5	0.1%	97.9	98.6	97.0	\$14	(-\$5)
Crist 6	1.2%	74.8	76.4	72.2	\$159	(-\$276)
Crist 7	4.2%	72.6	74.3	69.9	\$572	(-\$758)
Smith 1	0.4%	93.6	95.5	90.7	\$50	(-\$67)
Smith 2	0.5%	87.7	89.5	85.0	\$74	(-\$87)
Daniel 1	1.0%	84.1	85.8	81.5	\$131	(-\$172)
Daniel 2	0.6%	93.4	95.4	90.5	\$81	(-\$122)

Plant & Unit	Weighting Factor %	ANOHr Target BTU/KWH	Target NOF	ANOHr Range		Max Fuel Savings (\$000)	Max Fuel Loss (\$000)
				Min BTU/KWH	Max BTU/KWH		
Crist 4	4.7%	11,479	70.0	11,135	11,823	\$639	(-\$639)
Crist 5	4.5%	11,471	66.7	11,127	11,815	\$613	(-\$613)
Crist 6	11.5%	11,457	57.8	11,113	11,801	\$1,561	(-\$1,561)
Crist 7	23.0%	10,683	80.0	10,363	11,003	\$3,119	(-\$3,119)
Smith 1	12.6%	10,628	68.5	10,309	10,947	\$1,712	(-\$1,712)
Smith 2	11.5%	10,533	58.1	10,217	10,849	\$1,556	(-\$1,556)
Daniel 1	11.7%	10,703	57.2	10,382	11,024	\$1,584	(-\$1,584)
Daniel 2	12.3%	10,630	54.9	10,311	10,949	\$1,667	(-\$1,667)

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Comparison of GPIF Targets vs. Actual Performance of Prior Periods

Availability

Gulf Power Company

Period of: January 2012 - December 2012

Plant Unit	Target Factor	Normalized Weighting	Target POF	Actual Performance			Actual Performance		
				1st Prior Period Jul '10 - Jun '11			2nd Prior Period Jul '09 - Jun '10		
Crist 4	0.0%	0.6%	0.0000	0.0228	0.0228	0.1773	0.0111	0.0276	0.0121
Crist 5	0.1%	1.3%	0.0000	0.0206	0.0206	0.0411	0.0152	0.0175	0.0694
Crist 6	1.2%	14.6%	0.1966	0.0558	0.0695	0.2576	0.0495	0.0853	0.0626
Crist 7	4.2%	52.6%	0.2160	0.0585	0.0746	0.0867	0.0398	0.0438	0.1773
Smith 1	0.4%	4.6%	0.0000	0.0642	0.0643	0.0631	0.0494	0.0554	0.0000
Smith 2	0.5%	6.8%	0.0628	0.0598	0.0638	0.0932	0.0935	0.1325	0.0000
Daniel 1	1.0%	12.1%	0.1011	0.0581	0.0646	0.0000	0.0895	0.0905	0.1500
Daniel 2	0.6%	7.5%	0.0000	0.0657	0.0656	0.1655	0.0340	0.0473	0.0449
Weighted GPIF System Average									
			0.1589	0.0583	0.0698	0.1064	0.0504	0.0619	0.1248
									0.0556
									0.0679

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Comparison of GPIF Targets vs. Actual Performance of Prior Periods

Availability

Gulf Power Company

Period of: January 2012 - December 2012

Plant & Unit	Target Factor	Normalized Weighting	Actual Performance 3rd Prior Period Jul '08 - Jun '09			Actual Performance 4th Prior Period Jul '07 - Jun '08			Actual Performance 5th Prior Period Jul '06 - Jun '07		
			POF	EUOF	EUOR	POF	EUOF	EUOR	POF	EUOF	EUOR
Crist 4	0.0%	0.6%	0.0000	0.0304	0.0522	0.1966	0.0110	0.0152	0.0595	0.0041	0.0045
Crist 5	0.1%	1.3%	0.0000	0.0253	0.0279	0.1740	0.0274	0.0348	0.0561	0.0101	0.0110
Crist 6	1.2%	14.6%	0.1549	0.0475	0.0738	0.0694	0.0806	0.0874	0.0000	0.0639	0.0639
Crist 7	4.2%	52.6%	0.1367	0.0752	0.0917	0.0291	0.0719	0.0740	0.1105	0.0685	0.0770
Smith 1	0.4%	4.6%	0.0735	0.0367	0.0525	0.0000	0.0723	0.0723	0.1665	0.0488	0.0586
Smith 2	0.5%	6.8%	0.0272	0.0214	0.0227	0.0656	0.0403	0.0432	0.0826	0.0550	0.0600
Daniel 1	1.0%	12.1%	0.0000	0.1231	0.1440	0.1144	0.0358	0.0412	0.0213	0.0074	0.0076
Daniel 2	0.6%	7.5%	0.1352	0.0867	0.1220	0.0259	0.0818	0.0840	0.0191	0.0232	0.0236
Weighted GPIF System Average			0.1099	0.0715	0.0901	0.0490	0.0665	0.0697	0.0765	0.0542	0.0595

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Comparison of GPIF Targets vs. Actual Performance of Prior Periods

Average Net Operating Heat Rate

Gulf Power Company

Period of: January 2012 - December 2012

Plant & Unit	Target Weighting Factor	Normalized Weighting Factor	Heat Rate Target	1st Prior Period Heat Rate Jul '10 - Jun '11	2nd Prior Period Heat Rate Jul '09 - Jun '10	3rd Prior Period Heat Rate Jul '08 - Jun '09
Crist 4	4.7%	5.1%	11,479	11,593	11,567	11,180
Crist 5	4.5%	4.9%	11,471	11,534	11,664	11,214
Crist 6	11.5%	12.5%	11,457	11,507	11,491	11,338
Crist 7	23.0%	25.1%	10,683	10,660	10,537	10,828
Smith 1	12.6%	13.7%	10,628	10,624	10,695	10,559
Smith 2	11.5%	12.5%	10,533	10,613	10,561	10,594
Daniel 1	11.7%	12.7%	10,703	10,515	10,704	10,924
Daniel 2	12.3%	13.4%	10,630	10,605	10,635	10,630
Weighted GPIF System Average:			10,829	10,820	10,824	10,848

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Example Calculation of Prior Season

Average Net Operating Heat Rate

Adjusted to Target Basis

Crist 6 Jul '09 - Jun '10

	Jul Jan	Aug Feb	Sep Mar	Oct Apr	Nov May	Dec Jun
1. Target Heat Rate*	11060.0 11648.0	11321.0 11747.0	11491.0 -	12230.0 11554.0	11308.0 11324.0	11732.0 11134.0
2. Target Heat Rate at Actual Conditions**	11090.0 11163.0	11724.0 11223.0	0.0 11310.0	11995.0 11653.0	11161.0 11265.0	11063.0 11132.0
3. Adjustments to Actual Heat Rate (1-2)	-30.0 485.0	-403.0 524.0	11491.0 0.0	235.0 -99.0	147.0 59.0	669.0 2.0
4. Actual Heat Rate for Prior Period	10922.0 10944.0	11824.0 11370.0	0.0 11222.0	11910.0 11463.0	11569.0 11554.0	10787.0 11297.0
5. Adjusted actual Heat Rate (4+3)	10892.0 11429.0	11421.0 11894.0	11491.0 11222.0	12145.0 11364.0	11716.0 11613.0	11456.0 11299.0
6. Forecast Net MWH Generation*	147103.2 105209.5	146893.5 55632.2	130227.8 0.0	115404.8 3654.3	93122.4 121674.0	75680.6 133055.0
7. Adjusted Actual Heat Rate for Jul '09 - Jun '10 = (Σ ((5)*(6))) / (Σ (6))						11,491

* For the January 2012 - December 2012 time period.

** Based on the target heat rate equation from Page 2 of Schedule 1 using actual rather than forecast variable values.

Derivation of Weighting Factors

Gulf Power Company

Period of: January 2012 - December 2012

Plant & Unit	Unit Performance Indicator	Production Cost Simulation			Weighting Factor (% of Savings)
		At Target (1)	At Maximum Improvement (2)	Savings (3)	
Crist 4	EA-1	\$589,056	\$589,050	\$6	0.0%
Crist 4	ANOH-1	\$589,056	\$588,417	\$639	4.7%
Crist 5	EA-2	\$589,056	\$589,042	\$14	0.1%
Crist 5	ANOH-2	\$589,056	\$588,443	\$613	4.5%
Crist 6	EA-3	\$589,056	\$588,897	\$159	1.2%
Crist 6	ANOH-3	\$589,056	\$587,495	\$1,561	11.5%
Crist 7	EA-4	\$589,056	\$588,484	\$572	4.2%
Crist 7	ANOH-4	\$589,056	\$585,937	\$3,119	23.0%
Smith 1	EA-5	\$589,056	\$589,006	\$50	0.4%
Smith 1	ANOH-5	\$589,056	\$587,344	\$1,712	12.6%
Smith 2	EA-6	\$589,056	\$588,982	\$74	0.5%
Smith 2	ANOH-6	\$589,056	\$587,500	\$1,556	11.5%
Daniel 1	EA-7	\$589,056	\$588,925	\$131	1.0%
Daniel 1	ANOH-7	\$589,056	\$587,472	\$1,584	11.7%
Daniel 2	EA-8	\$589,056	\$588,975	\$81	0.6%
Daniel 2	ANOH-8	\$589,056	\$587,389	\$1,667	12.3%

(1) Fuel Adjustment Base Case - All unit performance indicators at target.

(2) All other unit performance indicators at target.

(3) Expressed in replacement energy costs. Also includes variable operating and maintenance expense savings associated with availability improvements.

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Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2012 - December 2012

Crist 4

Equivalent Availability Points	Fuel Savings/ Loss (\$000)	Adjusted Actual Equivalent Availability	Average Heat Rate Points	Fuel Savings/ Loss (\$000)	Adjusted Actual Heat Rate
+ 10	6	98.40	+ 10	639	11,135
+ 9	5	98.33	+ 9	575	11,162
+ 8	5	98.26	+ 8	511	11,189
+ 7	4	98.19	+ 7	447	11,216
+ 6	4	98.12	+ 6	383	11,243
+ 5	3	98.05	+ 5	320	11,270
+ 4	2	97.98	+ 4	256	11,296
+ 3	2	97.91	+ 3	192	11,323
+ 2	1	97.84	+ 2	128	11,350
+ 1	1	97.77	+ 1	64	11,377
				0	11,404
0	0	97.70	0	0	11,479
				0	11,554
- 1	(3)	97.60	- 1	(64)	11,581
- 2	(5)	97.50	- 2	(128)	11,608
- 3	(8)	97.40	- 3	(192)	11,635
- 4	(10)	97.30	- 4	(256)	11,662
- 5	(13)	97.20	- 5	(320)	11,689
- 6	(15)	97.10	- 6	(383)	11,715
- 7	(18)	97.00	- 7	(447)	11,742
- 8	(20)	96.90	- 8	(511)	11,769
- 9	(23)	96.80	- 9	(575)	11,796
- 10	(25)	96.70	- 10	(639)	11,823

Weighting Factor: 0.000 Weighting Factor: 0.047

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Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2012 - December 2012

Crust 5

Equivalent Availability Points	Fuel Savings/ Loss (\$000)	Adjusted Actual Equivalent Availability	Average Heat Rate Points	Fuel Savings/ Loss (\$000)	Adjusted Actual Heat Rate
+ 10	14	98.60	+ 10	613	11,127
+ 9	13	98.53	+ 9	552	11,154
+ 8	11	98.46	+ 8	490	11,181
+ 7	10	98.39	+ 7	429	11,208
+ 6	8	98.32	+ 6	368	11,235
+ 5	7	98.25	+ 5	307	11,262
+ 4	6	98.18	+ 4	245	11,288
+ 3	4	98.11	+ 3	184	11,315
+ 2	3	98.04	+ 2	123	11,342
+ 1	1	97.97	+ 1	61	11,369
				0	11,396
0	0	97.90	0	0	11,471
				0	11,546
- 1	(1)	97.81	- 1	(61)	11,573
- 2	(1)	97.72	- 2	(123)	11,600
- 3	(2)	97.63	- 3	(184)	11,627
- 4	(2)	97.54	- 4	(245)	11,654
- 5	(3)	97.45	- 5	(307)	11,681
- 6	(3)	97.36	- 6	(368)	11,707
- 7	(4)	97.27	- 7	(429)	11,734
- 8	(4)	97.18	- 8	(490)	11,761
- 9	(5)	97.09	- 9	(552)	11,788
- 10	(5)	97.00	- 10	(613)	11,815

Weighting Factor: 0.001

Weighting Factor: 0.045

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Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2012 - December 2012

Crist 6

Equivalent Availability Points	Fuel Savings/ Loss (\$000)	Adjusted Actual Equivalent Availability	Average Heat Rate Points	Fuel Savings/ Loss (\$000)	Adjusted Actual Heat Rate
+ 10	159	76.40	+ 10	1,561	11,113
+ 9	143	76.24	+ 9	1,405	11,140
+ 8	127	76.08	+ 8	1,249	11,167
+ 7	111	75.92	+ 7	1,093	11,194
+ 6	95	75.76	+ 6	937	11,221
+ 5	80	75.60	+ 5	781	11,248
+ 4	64	75.44	+ 4	624	11,274
+ 3	48	75.28	+ 3	468	11,301
+ 2	32	75.12	+ 2	312	11,328
+ 1	16	74.96	+ 1	156	11,355
				0	11,382
0	0	74.80	0	0	11,457
				0	11,532
- 1	(28)	74.54	- 1	(156)	11,559
- 2	(55)	74.28	- 2	(312)	11,586
- 3	(83)	74.02	- 3	(468)	11,613
- 4	(110)	73.76	- 4	(624)	11,640
- 5	(138)	73.50	- 5	(781)	11,667
- 6	(166)	73.24	- 6	(937)	11,693
- 7	(193)	72.98	- 7	(1,093)	11,720
- 8	(221)	72.72	- 8	(1,249)	11,747
- 9	(248)	72.46	- 9	(1,405)	11,774
- 10	(276)	72.20	- 10	(1,561)	11,801

Weighting Factor: 0.012

Weighting Factor: 0.115

Issued by: M. A. Crosswhite

Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2012 - December 2012

Smith 1

Equivalent Availability Points	Fuel Savings/ Loss (\$000)	Adjusted Actual Equivalent Availability	Average Heat Rate Points	Fuel Savings/ Loss (\$000)	Adjusted Actual Heat Rate
+ 10	50	95.50	+ 10	1,712	10,309
+ 9	45	95.31	+ 9	1,541	10,333
+ 8	40	95.12	+ 8	1,370	10,358
+ 7	35	94.93	+ 7	1,198	10,382
+ 6	30	94.74	+ 6	1,027	10,407
+ 5	25	94.55	+ 5	856	10,431
+ 4	20	94.36	+ 4	685	10,455
+ 3	15	94.17	+ 3	514	10,480
+ 2	10	93.98	+ 2	342	10,504
+ 1	5	93.79	+ 1	171	10,529
				0	10,553
0	0	93.60	0	0	10,628
				0	10,703
- 1	(7)	93.31	- 1	(171)	10,727
- 2	(13)	93.02	- 2	(342)	10,752
- 3	(20)	92.73	- 3	(514)	10,776
- 4	(27)	92.44	- 4	(685)	10,801
- 5	(34)	92.15	- 5	(856)	10,825
- 6	(40)	91.86	- 6	(1,027)	10,849
- 7	(47)	91.57	- 7	(1,198)	10,874
- 8	(54)	91.28	- 8	(1,370)	10,898
- 9	(60)	90.99	- 9	(1,541)	10,923
- 10	(67)	90.70	- 10	(1,712)	10,947

Weighting Factor: 0.004

Weighting Factor: 0.126

Issued by: M. A. Crosswhite

Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2012 - December 2012

Smith 2

Equivalent Availability Points	Fuel Savings/ Loss (\$000)	Adjusted Actual Equivalent Availability	Average Heat Rate Points	Fuel Savings/ Loss (\$000)	Adjusted Actual Heat Rate
+ 10	74	89.50	+ 10	1,556	10,217
+ 9	67	89.32	+ 9	1,400	10,241
+ 8	59	89.14	+ 8	1,245	10,265
+ 7	52	88.96	+ 7	1,089	10,289
+ 6	44	88.78	+ 6	934	10,313
+ 5	37	88.60	+ 5	778	10,338
+ 4	30	88.42	+ 4	622	10,362
+ 3	22	88.24	+ 3	467	10,386
+ 2	15	88.06	+ 2	311	10,410
+ 1	7	87.88	+ 1	156	10,434
				0	10,458
0	0	87.70	0	0	10,533
				0	10,608
- 1	(9)	87.43	- 1	(156)	10,632
- 2	(17)	87.16	- 2	(311)	10,656
- 3	(26)	86.89	- 3	(467)	10,680
- 4	(35)	86.62	- 4	(622)	10,704
- 5	(44)	86.35	- 5	(778)	10,729
- 6	(52)	86.08	- 6	(934)	10,753
- 7	(61)	85.81	- 7	(1,089)	10,777
- 8	(70)	85.54	- 8	(1,245)	10,801
- 9	(78)	85.27	- 9	(1,400)	10,825
- 10	(87)	85.00	- 10	(1,556)	10,849

Weighting Factor: 0.005

Weighting Factor: 0.115

Issued by: M. A. Crosswhite

Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2012 - December 2012

Daniel 1

Equivalent Availability Points	Fuel Savings/ Loss (\$000)	Adjusted Actual Equivalent Availability	Average Heat Rate Points	Fuel Savings/ Loss (\$000)	Adjusted Actual Heat Rate
+ 10	131	85.80	+ 10	1,584	10,382
+ 9	118	85.63	+ 9	1,426	10,407
+ 8	105	85.46	+ 8	1,267	10,431
+ 7	92	85.29	+ 7	1,109	10,456
+ 6	79	85.12	+ 6	950	10,480
+ 5	66	84.95	+ 5	792	10,505
+ 4	52	84.78	+ 4	634	10,530
+ 3	39	84.61	+ 3	475	10,554
+ 2	26	84.44	+ 2	317	10,579
+ 1	13	84.27	+ 1	158	10,603
				0	10,628
0	0	84.10	0	0	10,703
				0	10,778
- 1	(17)	83.84	- 1	(158)	10,803
- 2	(34)	83.58	- 2	(317)	10,827
- 3	(52)	83.32	- 3	(475)	10,852
- 4	(69)	83.06	- 4	(634)	10,876
- 5	(86)	82.80	- 5	(792)	10,901
- 6	(103)	82.54	- 6	(950)	10,926
- 7	(120)	82.28	- 7	(1,109)	10,950
- 8	(138)	82.02	- 8	(1,267)	10,975
- 9	(155)	81.76	- 9	(1,426)	10,999
- 10	(172)	81.50	- 10	(1,584)	11,024

Weighting Factor:

0.010

Weighting Factor:

0.117

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Generating Performance Incentive Points Table

Gulf Power Company

Period of: January 2012 - December 2012

Daniel 2

Equivalent Availability Points	Fuel Savings/ Loss (\$000)	Adjusted Actual Equivalent Availability	Average Heat Rate Points	Fuel Savings/ Loss (\$000)	Adjusted Actual Heat Rate
+ 10	81	95.40	+ 10	1,667	10,311
+ 9	73	95.20	+ 9	1,500	10,335
+ 8	65	95.00	+ 8	1,334	10,360
+ 7	57	94.80	+ 7	1,167	10,384
+ 6	49	94.60	+ 6	1,000	10,409
+ 5	41	94.40	+ 5	834	10,433
+ 4	32	94.20	+ 4	667	10,457
+ 3	24	94.00	+ 3	500	10,482
+ 2	16	93.80	+ 2	333	10,506
+ 1	8	93.60	+ 1	167	10,531
				0	10,555
0	0	93.40	0	0	10,630
				0	10,705
- 1	(12)	93.11	- 1	(167)	10,729
- 2	(24)	92.82	- 2	(333)	10,754
- 3	(37)	92.53	- 3	(500)	10,778
- 4	(49)	92.24	- 4	(667)	10,803
- 5	(61)	91.95	- 5	(834)	10,827
- 6	(73)	91.66	- 6	(1,000)	10,851
- 7	(85)	91.37	- 7	(1,167)	10,876
- 8	(98)	91.08	- 8	(1,334)	10,900
- 9	(110)	90.79	- 9	(1,500)	10,925
- 10	(122)	90.50	- 10	(1,667)	10,949

Weighting Factor: 0.006

Weighting Factor: 0.123

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ESTIMATED UNIT PERFORMANCE DATA

ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 - December 2012

CRIST 4	Jan '12	Feb '12	Mar '12	Apr '12	May '12	Jun '12	
1. EAF (%)	83.1	99.1	99.1	99.1	99.1	99.1	
2. POF (%)	0.0	0.0	0.0	0.0	0.0	0.0	
3. EUOF (%)	16.9	0.9	0.9	0.9	0.9	0.9	
4. EUOR (%)	16.9	0.9	0.9	0.9	0.9	0.9	
5. PH	744.0	696.0	743.0	720.0	744.0	720.0	
6. SH	618.6	690.0	736.6	713.8	737.6	713.8	
7. RSH	0.0	0.0	0.0	0.0	0.0	0.0	
8. UH	125.4	6.0	6.4	6.2	6.4	6.2	
9. POH	0.0	0.0	0.0	0.0	0.0	0.0	
10. FOH & EFOH	5.4	6.0	6.4	6.2	6.4	6.2	
11. MOH & EMOH	120.0	0.0	0.0	0.0	0.0	0.0	
12. Oper MBtu	347258.0	379771.0	405000.0	425634.0	459869.0	462633.0	
13. Net Gen (MWH)	29576.5	32110.5	34243.7	37005.2	40567.1	41288.1	
14. ANOHR (Btu/KWH)	11741.0	11827.0	11827.0	11502.0	11336.0	11205.0	
15. NOF %	63.7	62.1	62.0	69.1	73.3	77.1	
16. NPC (MW)	75.0	75.0	75.0	75.0	75.0	75.0	
19. ANOHR Equation	10^6/AKW*[147.87 + 27.22 * JUL + 19.30 * NOV] + 8,647						

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ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 - December 2012

	CRIST 4	Jul '12	Aug '12	Sep '12	Oct '12	Nov '12	Dec '12	Total
1.	EAF (%)	99.1	99.1	98.9	98.9	99.0	99.1	97.7
2.	POF (%)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3.	EUOF (%)	0.9	0.9	1.1	1.1	1.0	0.9	2.3
4.	EUOR (%)	0.9	0.9	1.1	1.1	1.0	0.9	2.3
5.	PH	744.0	744.0	720.0	744.0	721.0	744.0	8784.0
6.	SH	737.6	737.6	713.8	737.6	714.8	737.6	8589.0
7.	RSH	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8.	UH	6.4	6.4	6.2	6.4	6.2	6.4	195.0
9.	POH	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10.	FOH & EFOH	6.4	6.4	8.2	8.4	7.2	6.4	80.0
11.	MOH & EMOH	0.0	0.0	0.0	0.0	0.0	0.0	120.0
12.	Oper MBtu	505055.0	486015.0	455014.0	448024.0	389989.0	411271.0	5175533.0
13.	Net Gen (MWH)	43483.0	43592.7	40409.8	39190.3	34469.6	34951.2	450887.7
14.	ANOHR (Btu/KWH)	11615.0	11149.0	11260.0	11432.0	11314.0	11767.0	11479.0
15.	NOF %	78.6	78.8	75.5	70.8	64.3	63.2	70.0
16.	NPC (MW)	75.0	75.0	75.0	75.0	75.0	75.0	75.0
19.	ANOHR Equation	10^6/AKW * [147.87 + 27.22 * JUL - 19.30 * NOV] + 8,647						

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ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 - December 2012

CRIST 5	Jan '12	Feb '12	Mar '12	Apr '12	May '12	Jun '12	
1. EAF (%)	92.9	88.9	98.9	99.4	99.4	99.4	
2. POF (%)	0.0	0.0	0.0	0.0	0.0	0.0	
3. EUOF (%)	7.1	11.1	1.1	0.6	0.6	0.6	
4. EUOR (%)	7.1	11.1	1.1	0.6	0.6	0.6	
5. PH	744.0	696.0	743.0	720.0	744.0	720.0	
6. SH	691.5	620.0	738.2	715.3	739.2	715.3	
7. RSH	0.0	0.0	0.0	0.0	0.0	0.0	
8. UH	52.5	76.0	4.8	4.7	4.8	4.7	
9. POH	0.0	0.0	0.0	0.0	0.0	0.0	
10. FOH & EPOH	4.5	5.0	7.8	4.7	4.8	4.7	
11. MOH & EMOH	48.0	72.0	0.0	0.0	0.0	0.0	
12. Oper MBtu	367328.0	325927.0	384354.0	381454.0	427114.0	437803.0	
13. Net Gen (MWH)	31411.7	27752.6	32555.8	34073.6	37777.6	39374.3	
14. ANOHR (Btu/KWH)	11694.0	11744.0	11806.0	11195.0	11306.0	11119.0	
15. NOF %	60.6	59.7	58.8	63.5	68.1	73.4	
16. NPC (MW)	75.0	75.0	75.0	75.0	75.0	75.0	
19. ANOHR Equation	$10.6 / \text{AKW} * [332.39 - 15.75 * \text{APR} + 18.08 * \text{JUL} + 20.39 * \text{AUG} + 23.68 * \text{SEP}]$ $+ 1,068 + 0.06941 * \text{LSRF} / \text{AKW}$						

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ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 - December 2012

	CRIST 5	Jul '12	Aug '12	Sep '12	Oct '12	Nov '12	Dec '12	Total
1.	EAF (%)	99.4	99.4	99.4	99.4	99.2	99.4	97.9
2.	POF (%)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3.	EUOF (%)	0.6	0.6	0.6	0.6	0.8	0.6	2.1
4.	EUOR (%)	0.6	0.6	0.6	0.6	0.8	0.6	2.1
5.	PH	744.0	744.0	720.0	744.0	721.0	744.0	8784.0
6.	SH	739.2	739.2	715.3	739.2	716.3	739.2	8607.9
7.	RSH	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8.	UH	4.8	4.8	4.7	4.8	4.7	4.8	176.1
9.	POH	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10.	FOH & EFOH	4.8	4.8	4.7	4.8	5.7	4.8	61.1
11.	MOH & EMOH	0.0	0.0	0.0	0.0	0.0	0.0	120.0
12.	Oper MBtu	481539.0	481772.0	451541.0	420624.0	383982.0	392806.0	4936244.0
13.	Net Gen (MWH)	42448.8	42290.4	39010.0	37013.7	32993.8	33613.4	430315.7
14.	ANOHR (Btu/KWH)	11344.0	11392.0	11575.0	11364.0	11638.0	11686.0	11471.0
15.	NOF %	76.6	76.3	72.7	66.8	61.4	60.6	66.7
16.	NPC (MW)	75.0	75.0	75.0	75.0	75.0	75.0	75.0
19.	ANOHR Equation	$10^6 / \text{AKW} * [332.39 - 15.75 * \text{APR} + 18.08 * \text{JUL} + 20.39 * \text{AUG} + 23.68 * \text{SEP}]$ $+ 1,068 + 0.06941 * \text{LSRF} / \text{AKW}$						

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ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 - December 2012

CRIST 6	Jan '12	Feb '12	Mar '12	Apr '12	May '12	Jun '12	
1. EAF (%)	96.1	56.5	0.0	3.3	96.4	96.4	
2. POF (%)	0.0	41.4	100.0	96.7	0.0	0.0	
3. EUOF (%)	3.9	2.1	0.0	0.0	3.6	3.6	
4. EUOR (%)	3.9	3.6	0.0	0.0	3.6	3.6	
5. PH	744.0	696.0	743.0	720.0	744.0	720.0	
6. SH	717.3	393.4	0.0	24.0	717.2	694.1	
7. RSH	0.0	0.0	0.0	0.0	0.0	0.0	
8. UH	26.7	302.6	743.0	696.0	26.8	25.9	
9. POH	0.0	288.0	743.0	696.0	0.0	0.0	
10. FOH & EFOH	28.7	14.6	0.0	0.0	26.8	25.9	
11. MOH & EMOH	0.0	0.0	0.0	0.0	0.0	0.0	
12. Oper MBtu	1225480.0	653511.0	0.0	42222.0	1377836.0	1481434.0	
13. Net Gen (MWH)	105209.5	55632.2	0.0	3654.3	121674.0	133055.0	
14. ANOHR (Btu/KWH)	11648.0	11747.0	-	11554.0	11324.0	11134.0	
15. NOF %	50.4	48.6	0.0	52.3	56.5	63.9	
16. NPC (MW)	291.0	291.0	291.0	291.0	300.0	300.0	
19. ANOHR Equation	$10^6 / \text{AKW} * [803.77 + 53.22 * \text{AUG} + 61.67 * \text{SEP} + 128.86 * \text{OCT} - 57.18 * \text{NOV}]$ $+ 3.660 + 0.01561 * \text{LSRF} / \text{AKW}$						

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ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 - December 2012

	CRIST 6	Jul '12	Aug '12	Sep '12	Oct '12	Nov '12	Dec '12	Total
1.	EAF (%)	96.4	96.4	96.4	96.1	89.9	71.4	74.8
2.	POF (%)	0.0	0.0	0.0	0.0	0.0	0.0	19.7
3.	EUOF (%)	3.6	3.6	3.6	3.9	10.1	28.6	5.6
4.	EUOR (%)	3.6	3.6	3.6	3.9	10.1	28.6	6.9
5.	PH	744.0	744.0	720.0	744.0	721.0	744.0	8784.0
6.	SH	717.2	717.2	694.1	717.2	648.8	532.1	6572.8
7.	RSH	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8.	UH	26.8	26.8	25.9	26.8	72.2	211.9	2211.2
9.	POH	0.0	0.0	0.0	0.0	0.0	0.0	1727.0
10.	FOH & EFOH	26.8	26.8	25.9	28.8	25.2	20.9	250.2
11.	MOH & EMOH	0.0	0.0	0.0	0.0	48.0	192.0	240.0
12.	Oper MBtu	1626961.0	1662981.0	1496448.0	1411401.0	1053028.0	887885.0	12919187.0
13.	Net Gen (MWH)	147103.2	146893.5	130227.8	115404.8	93122.4	75680.6	1127657.3
14.	ANOHR (Btu/KWH)	11060.0	11321.0	11491.0	12230.0	11308.0	11732.0	11457.0
15.	NOF %	68.4	68.3	62.5	53.6	47.8	47.4	57.8
16.	NPC (MW)	300.0	300.0	300.0	300.0	300.0	300.0	297.0
19.	ANOHR Equation	$10^6 / \text{AKW} * [803.77 + 53.22 * \text{AUG} + 61.67 * \text{SEP} + 128.86 * \text{OCT} - 57.18 * \text{NOV}]$ $+ 3,660 + 0.01561 * \text{LSRF} / \text{AKW}$						

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ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 - December 2012

CRIST 7		Jan '12	Feb '12	Mar '12	Apr '12	May '12	Jun '12		
1.	EAF (%)	70.4	95.1	95.3	95.0	95.3	95.3		
2.	POF (%)	0.0	0.0	0.0	0.0	0.0	0.0		
3.	EUOF (%)	29.6	4.9	4.7	5.0	4.7	4.7		
4.	EUOR (%)	29.6	4.9	4.7	5.0	4.7	4.7		
5.	PH	744.0	696.0	743.0	720.0	744.0	720.0		
6.	SH	525.9	663.1	707.8	685.9	708.8	685.9		
7.	RSH	0.0	0.0	0.0	0.0	0.0	0.0		
8.	UH	218.1	32.9	35.2	34.1	35.2	34.1		
9.	POH	0.0	0.0	0.0	0.0	0.0	0.0		
10.	FOH & EFOH	28.1	33.9	35.2	36.1	35.2	34.1		
11.	MOH & EMOH	192.0	0.0	0.0	0.0	0.0	0.0		
12.	Oper MBtu	1999767.0	2388501.0	2694541.0	2889391.0	2899471.0	2832256.0		
13.	Net Gen (MWH)	192008.4	227866.9	251192.4	263150.4	272046.4	265889.6		
14.	ANOHRA (Btu/KWH)	10415.0	10482.0	10727.0	10980.0	10658.0	10652.0		
15.	NOF %	78.5	73.9	76.3	82.5	82.5	83.4		
16.	NPC (MW)	465.0	465.0	465.0	465.0	465.0	465.0		
19.	ANOHRA Equation	$10^6 / \text{AKW} * [1509.41 - 103.64 * \text{JAN} - 97.39 * \text{FEB} + 123.28 * \text{APR} + 64.40 * \text{SEP} - 94.54 * \text{OCT} - 86.63 * \text{NOV}]$ $+ 2,982 + 0.00932 * \text{LSRF} / \text{AKW}$							

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ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 - December 2012

CRIST 7	Jul '12	Aug '12	Sep '12	Oct '12	Nov '12	Dec '12	Total
1. EAF (%)	95.3	95.3	95.3	15.4	0.0	24.6	72.6
2. POF (%)	0.0	0.0	0.0	83.9	100.0	74.2	21.6
3. EUOF (%)	4.7	4.7	4.7	0.7	0.0	1.2	5.9
4. EUOR (%)	4.7	4.7	4.7	4.7	0.0	4.7	7.5
5. PH	744.0	744.0	720.0	744.0	721.0	744.0	8784.0
6. SH	708.8	708.8	685.9	114.3	0.0	182.9	6377.9
7. RSH	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8. UH	35.2	35.2	34.1	629.7	721.0	561.1	2406.1
9. POH	0.0	0.0	0.0	624.0	721.0	552.0	1897.0
10. FOH & EFOH	35.2	35.2	34.1	5.7	0.0	9.1	322.1
11. MOH & EMOH	0.0	0.0	0.0	0.0	0.0	0.0	192.0
12. Oper MBtu	2912768.0	2919355.0	2821906.0	448187.0	0.0	645077.0	25451220.0
13. Net Gen (MWH)	273371.0	274040.6	260443.6	43008.1	0.0	59487.0	2382504.4
14. ANOHR (Btu/KWH)	10655.0	10653.0	10835.0	10421.0	-	10844.0	10683.0
15. NOF %	82.9	83.2	81.7	79.7	0.0	68.9	80.0
16. NPC (MW)	465.0	465.0	465.0	472.0	472.0	472.0	466.8
19. ANOHR Equation	10^6 / AKW * [1509.41 - 103.64 * JAN - 97.39 * FEB + 123.28 * APR + 64.40 * SEP - 94.54 * OCT - 86.63 * NOV] + 2,982 + 0.00932 * LSRF / AKW						

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ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 - December 2012

SMITH 1	Jul '12	Aug '12	Sep '12	Oct '12	Nov '12	Dec '12	Total
1. EAF (%)	97.9	97.9	91.4	72.6	78.4	97.9	93.6
2. POF (%)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. EUOF (%)	2.1	2.1	8.6	27.4	21.6	2.1	6.4
4. EUOR (%)	2.1	2.1	8.6	27.4	21.6	2.1	6.4
5. PH	744.0	744.0	720.0	744.0	721.0	744.0	8784.0
6. SH	728.5	728.5	658.0	540.5	565.0	728.5	8224.9
7. RSH	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8. UH	15.5	15.5	62.0	203.5	156.0	15.5	559.1
9. POH	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. FOH & EFOH	15.5	15.5	14.0	11.5	12.0	15.5	180.1
11. MOH & EMOH	0.0	0.0	48.0	192.0	144.0	0.0	384.0
12. Oper MBtu	897705.0	892007.0	702640.0	645171.0	677763.0	886059.0	9705204.0
13. Net Gen (MWH)	84188.8	84374.5	65325.4	60848.0	63958.0	83748.5	913196.9
14. ANOHR (Btu/KWH)	10663.0	10572.0	10756.0	10603.0	10597.0	10580.0	10628.0
15. NOF %	71.3	71.5	61.3	69.5	69.9	71.0	68.5
16. NPC (MW)	162.0	162.0	162.0	162.0	162.0	162.0	162.0
19. ANOHR Equation	10^6 / AKW * [128.19 + 10.27 * JUL] + 9,465						

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ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 - December 2012

	SMITH 2	Jan '12	Feb '12	Mar '12	Apr '12	May '12	Jun '12	
1.	EAF (%)	63.2	57.4	72.6	75.1	98.0	98.0	
2.	POF (%)	35.5	41.4	0.0	0.0	0.0	0.0	
3.	EUOF (%)	1.3	1.2	27.4	24.9	2.0	2.0	
4.	EUOR (%)	2.0	2.0	27.4	24.9	2.0	2.0	
5.	PH	744.0	696.0	743.0	720.0	744.0	720.0	
6.	SH	470.2	399.7	539.8	540.8	728.9	705.4	
7.	RSH	0.0	0.0	0.0	0.0	0.0	0.0	
8.	UH	273.8	296.3	203.2	179.2	15.1	14.6	
9.	POH	264.0	288.0	0.0	0.0	0.0	0.0	
10.	FOH & EFOH	9.8	8.3	11.2	11.2	15.1	14.6	
11.	MOH & EMOH	0.0	0.0	192.0	168.0	0.0	0.0	
12.	Oper MBtu	569237.0	467032.0	624265.0	623974.0	774903.0	857200.0	
13.	Net Gen (MWH)	52532.0	44088.7	58859.6	58821.1	74167.6	81258.9	
14.	ANOHR (Btu/KWH)	10836.0	10593.0	10606.0	10608.0	10448.0	10549.0	
15.	NOF %	57.3	56.6	55.9	55.8	52.2	59.1	
16.	NPC (MW)	195.0	195.0	195.0	195.0	195.0	195.0	
19.	ANOHR Equation	10^6 / AKW * [320.27 + 28.73 * JAN - 24.84 * MAY - 26.36 * OCT - 15.30 * NOV] + 5,898 + 0.01509 * LSRF / AKW						

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ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 - December 2012

	SMITH 2	Jul '12	Aug '12	Sep '12	Oct '12	Nov '12	Dec '12	Total
1.	EAF (%)	98.0	98.0	98.0	97.7	97.7	97.8	87.7
2.	POF (%)	0.0	0.0	0.0	0.0	0.0	0.0	6.3
3.	EUOF (%)	2.0	2.0	2.0	2.3	2.3	2.2	6.0
4.	EUOR (%)	2.0	2.0	2.0	2.3	2.3	2.2	6.4
5.	PH	744.0	744.0	720.0	744.0	721.0	744.0	8784.0
6.	SH	728.9	728.9	705.4	728.9	706.4	728.9	7711.9
7.	RSH	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8.	UH	15.1	15.1	14.6	15.1	14.6	15.1	1072.1
9.	POH	0.0	0.0	0.0	0.0	0.0	0.0	552.0
10.	FOH & EFOH	15.1	15.1	14.6	17.1	16.6	16.1	165.1
11.	MOH & EMOH	0.0	0.0	0.0	0.0	0.0	0.0	360.0
12.	Oper MBtu	985790.0	987839.0	802470.0	834867.0	813020.0	858691.0	9199288.0
13.	Net Gen (MWH)	94189.8	94403.6	75519.5	80655.7	77756.3	81138.7	873391.5
14.	ANOHR (Btu/KWH)	10466.0	10464.0	10626.0	10351.0	10456.0	10583.0	10533.0
15.	NOF %	66.3	66.4	54.9	56.7	56.5	57.1	58.1
16.	NPC (MW)	195.0	195.0	195.0	195.0	195.0	195.0	195.0
19.	ANOHR Equation	$10^6 / \text{AKW} * [320.27 + 28.73 * \text{JAN} - 24.84 * \text{MAY} - 26.36 * \text{OCT} - 15.30 * \text{NOV}]$ $+ 5,898 + 0.01509 * \text{LSRF} / \text{AKW}$						

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ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 - December 2012

DANIEL 1		Jan '12	Feb '12	Mar '12	Apr '12	May '12	Jun '12	
1.	EAF (%)	18.6	56.2	86.5	79.7	95.9	95.9	
2.	POF (%)	80.6	41.4	0.0	0.0	0.0	0.0	
3.	EUOF (%)	0.8	2.4	13.5	20.3	4.1	4.1	
4.	EUOR (%)	4.1	4.1	13.5	20.3	4.1	4.1	
5.	PH	744.0	696.0	743.0	720.0	744.0	720.0	
6.	SH	138.1	391.4	643.7	575.6	713.7	690.7	
7.	RSH	0.0	0.0	0.0	0.0	0.0	0.0	
8.	UH	605.9	304.6	99.3	144.4	30.3	29.3	
9.	POH	600.0	288.0	0.0	0.0	0.0	0.0	
10.	FOH & EFOH	5.9	16.6	28.3	26.4	30.3	29.3	
11.	MOH & EMOH	0.0	0.0	72.0	120.0	0.0	0.0	
12.	Oper MBtu	383877.0	1008526.0	1842119.0	1818101.0	2359836.0	2359764.0	
13.	Net Gen (MWH)	34055.8	90483.2	169437.0	170745.8	223575.2	224910.8	
14.	ANOHR (Btu/KWH)	11272.0	11146.0	10872.0	10648.0	10555.0	10492.0	
15.	NOF %	48.3	45.3	51.6	58.2	61.4	63.8	
16.	NPC (MW)	510.0	510.0	510.0	510.0	510.0	510.0	
19.	ANOHr Equation	10^6 / AKW * [521.83 + 65.51 * JAN + 59.16 * JUL] + 8,889						

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ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 - December 2012

DANIEL 1	Jul '12	Aug '12	Sep '12	Oct '12	Nov '12	Dec '12	Total
1. EAF (%)	95.9	95.9	95.9	95.9	95.8	95.8	84.1
2. POF (%)	0.0	0.0	0.0	0.0	0.0	0.0	10.1
3. EUOF (%)	4.1	4.1	4.1	4.1	4.2	4.2	5.8
4. EUOR (%)	4.1	4.1	4.1	4.1	4.2	4.2	6.5
5. PH	744.0	744.0	720.0	744.0	721.0	744.0	8784.0
6. SH	713.7	713.7	690.7	713.7	691.7	713.7	7390.8
7. RSH	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8. UH	30.3	30.3	29.3	30.3	29.3	30.3	1393.2
9. POH	0.0	0.0	0.0	0.0	0.0	0.0	888.0
10. FOH & EFOH	30.3	30.3	29.3	30.3	30.3	31.3	318.2
11. MOH & EMOH	0.0	0.0	0.0	0.0	0.0	0.0	192.0
12. Oper MBtu	2552383.0	2537041.0	2230968.0	2148187.0	1854532.0	1965049.0	23060383.0
13. Net Gen (MWH)	240473.2	243524.8	210429.0	199775.6	168028.6	179162.0	2154601.0
14. ANOHR (Btu/KWH)	10614.0	10418.0	10602.0	10753.0	11037.0	10968.0	10703.0
15. NOF %	66.1	66.9	59.7	54.9	47.6	49.2	57.2
16. NPC (MW)	510.0	510.0	510.0	510.0	510.0	510.0	510.0
19. ANOHR Equation	10^6 / AKW * [521.83 + 65.51 * JAN + 59.16 * JUL] + 8,889						

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ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 ~ December 2012

DANIEL 2		Jan '12	Feb '12	Mar '12	Apr '12	May '12	Jun '12		
1.	EAF (%)	97.2	97.1	97.1	96.9	97.2	97.2		
2.	POF (%)	0.0	0.0	0.0	0.0	0.0	0.0		
3.	EUOF (%)	2.8	2.9	2.9	3.1	2.8	2.8		
4.	EUOR (%)	2.8	2.9	2.9	3.1	2.8	2.8		
5.	PH	744.0	696.0	743.0	720.0	744.0	720.0		
6.	SH	723.2	676.5	722.2	699.9	723.2	699.9		
7.	RSH	0.0	0.0	0.0	0.0	0.0	0.0		
8.	UH	20.8	19.5	20.8	20.1	20.8	20.1		
9.	POH	0.0	0.0	0.0	0.0	0.0	0.0		
10.	FOH & EFOH	20.8	20.5	21.8	22.1	20.8	20.1		
11.	MOH & EMOH	0.0	0.0	0.0	0.0	0.0	0.0		
12.	Oper MBtu	1922706.0	1720096.0	1927640.0	2106323.0	2322719.0	2330691.0		
13.	Net Gen (MWH)	184591.6	156372.4	176653.2	196595.4	218835.4	220709.4		
14.	ANOHR (Btu/KWH)	10416.0	11000.0	10912.0	10714.0	10614.0	10560.0		
15.	NOF %	50.0	45.3	48.0	55.1	59.3	61.8		
16.	NPC (MW)	510.0	510.0	510.0	510.0	510.0	510.0		
19.	ANOHR Equation	$10^6 / \text{AKW} * [24.52 - 110.71 * \text{JAN} - 49.24 * \text{JUL} - 56.45 * \text{SEP} - 73.43 * \text{OCT}]$ $+ 11,929 - 0.00393 * \text{LSRF} / \text{AKW}$							

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ESTIMATED UNIT PERFORMANCE DATA

GULF POWER COMPANY

PERIOD OF: January 2012 - December 2012

DANIEL 2	Jul '12	Aug '12	Sep '12	Oct '12	Nov '12	Dec '12	Total
1. EAF (%)	97.2	97.2	90.6	72.1	84.3	97.2	93.4
2. POF (%)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. EUOF (%)	2.8	2.8	9.4	27.9	15.7	2.8	6.6
4. EUOR (%)	2.8	2.8	9.4	27.9	15.7	2.8	6.6
5. PH	744.0	744.0	720.0	744.0	721.0	744.0	8784.0
6. SH	723.2	723.2	653.2	536.6	607.6	723.2	8211.9
7. RSH	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8. UH	20.8	20.8	66.8	207.4	113.4	20.8	572.1
9. POH	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10. FOH & EFOH	20.8	20.8	19.8	15.4	17.4	20.8	241.1
11. MOH & EMOH	0.0	0.0	48.0	192.0	96.0	0.0	336.0
12. Oper MBtu	2512685.0	2551328.0	2069315.0	1534515.0	1558360.0	1885988.0	24442366.0
13. Net Gen (MWH)	243147.4	243493.8	198552.6	146339.4	141888.4	172189.2	2299368.2
14. ANOHR (Btu/KWH)	10334.0	10478.0	10422.0	10486.0	10983.0	10953.0	10630.0
15. NOF %	65.9	66.0	59.6	53.5	45.8	46.7	54.9
16. NPC (MW)	510.0	510.0	510.0	510.0	510.0	510.0	510.0
19. ANOHR Equation	$10^6 / \text{AKW} * [24.52 - 110.71 * \text{JAN} - 49.24 * \text{JUL} - 56.45 * \text{SEP} - 73.43 * \text{OCT}]$ $+ 11,929 - 0.00393 * \text{LSRF} / \text{AKW}$						

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Planned Outage Schedules (Estimated)

Gulf Power Company

Period of: January 2012 - December 2012

Plant & Unit	Planned Outage Dates		Reason for Outage
Crist 6	02/18/12	04/29/12	Major turbine outage and inspection.
Crist 7	10/06/12	- 12/23/12	Major turbine outage and inspection.
Smith 2	01/21/12	- 02/12/12	General boiler maintenance and inspection.
Daniel 1	01/07/12	- 02/12/12	General boiler maintenance and inspection.

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Notes Regarding Estimated Planned Outage Schedules

Gulf Power Company

Period of: January 2012 - December 2012

It is important to understand that estimated dates for planned outages and their bar chart schedules are frequently changed in timing and work scope due to system conditions, findings of inspections, subcontractor requirements, material availability and so on.

Please note that in addition to the outages scheduled for the target period of January 2012 - December 2012, the outages shown below are currently planned and could be rescheduled for the target period.

Plant & Unit	Planned Outage Dates	Reason for Outage
		None

