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COMMISSION
CLERK

September 13, 2012

HAND DELIVERED

Ms. Ann Cole, Director
Division of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Conservation Cost Recovery Clause
FPSC Docket No. 110002-EG

Dear Ms. Cole:

Enclosed for filing in the above docket on behalf of Tampa Electric Company are the original and fifteen (15) copies of each of the following:

1. Petition of Tampa Electric Company.
2. Prepared Direct Testimony and Exhibit HTB-2 of Howard T. Bryant.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,



James D. Beasley

COM	JDB/pp
APA	Enclosures
ECB	13
GCL	1
RAD	
SRC	
ADM	
DPC	
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ec: All Parties of Record (w/enc.)

DOCUMENT NUMBER-DATE

06585 SEP 13 =

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost)
Recovery Clause.)
_____)

DOCKET NO. 110002-EG
FILED: September 13, 2011

PETITION OF TAMPA ELECTRIC COMPANY

Tampa Electric Company ("Tampa Electric" or "the company"), hereby petitions the Commission for approval of the company's conservation cost recovery true-up and the cost recovery factors proposed for use during the period January through December 2012. In support thereof, the company says:

Conservation Cost Recovery

1. During the period January through December 2010, Tampa Electric incurred actual net conservation costs of \$43,371,442, plus a beginning true-up under-recovery of \$1,434,024, for a total of \$44,805,466. The amount collected through the Conservation Cost Recovery Clause was \$43,755,867. The true-up amount for January through December 2010 was an under-recovery of \$1,053,754, including interest. (See Exhibit (HTB-1); Schedule CT-3, page 2 of 3).

2. During the period January through December 2011, the company anticipates incurring expenses of \$47,586,744. For the period the total net true-up over-recovery is estimated to be \$1,288,708, including interest. (See Exhibit (HTB-2); Schedule C-3, page 6 of 7).

3. For the forthcoming cost recovery period, January through December 2012, Tampa Electric projects its total incremental conservation costs to be \$53,264,836. Tampa Electric's total true-up and projected expenditures for the projection period are estimated to be \$51,976,128, including true-up estimates for January through December 2011. When the required true-up and projected expenditures are appropriately spread over the projected sales for interruptible customers and firm retail customers pursuant to Docket No. 080317-EI, Order No. PSC 09-0283-FOF-EI

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dated April 30, 2009, the required conservation cost recovery factors for the period January through December 2012 are as follows: 0.302 cents per kWh for Residential, 0.288 cents per kWh for General Service Non-Demand and Temporary Service, 1.05 dollars per kW for Full Requirement General Service Demand - Secondary, 1.04 dollars per kW for Full Requirement General Service Demand - Primary, 1.03 dollars per kW for Full Requirement General Service Demand - Subtransmission, 1.05 dollars per kW for Standby Service - Secondary, 1.04 dollars per kW for Standby Service - Primary, 1.03 dollars per kW for Standby Service - Subtransmission, 0.92 dollars per kW for Interruptible Service - Secondary, 0.91 dollars per kW for Interruptible Service - Primary, 0.90 dollars per kW for Interruptible Service - Subtransmission, 0.250 cents per kWh for General Service Demand Optional – Secondary, 0.248 cents per kWh for General Service Demand Optional - Primary, 0.245 cents per kWh for General Service Demand Optional - Subtransmission, and 0.151 cents per kWh for Lighting. (See Exhibit (HTB-2); Schedule C-1, page 1 of 1.)

4. For the forthcoming cost recovery period, January through December 2012, the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders will be \$9.82 per kW. (See Exhibit (HTB-2); page 63.)

5. For the forthcoming cost recovery period, January through December 2012, the residential Price Responsive Load Management (“RSVP-1) rates are as follows:

<u>Rate Tier</u>	<u>Cents per kWh</u>
P4	31.376
P3	5.591
P2	(0.746)
P1	(1.088)

(See Exhibit (HTB-2); page 64)

WHEREFORE, Tampa Electric Company requests the Commission's approval of the company's prior period conservation cost recovery true-up calculations and projected conservation cost recovery charges to be collected during the period January 1, 2012 through December 31, 2012.

DATED this 13th day of September, 2011.

Respectfully submitted,



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ATTORNEYS FOR TAMPA ELECTRIC COMPANY

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Petition, filed on behalf of Tampa Electric Company, has been furnished by hand delivery (*) or U. S. Mail on this 13th day of September 2011 to the following:

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