COMMISSIONERS: ART GRAHAM, CHAIRMAN LISA POLAK EDGAR RONALD A. BRISÉ EDUARDO E. BALBIS JULIE I. BROWN STATE OF FLORIDA



OFFICE OF THE GENERAL COUNSEL S. CURTIS KISER GENERAL COUNSEL (850) 413-6199

Hublic Service Commission

October 10, 2011

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Beth Keating, Esq. Gunster, Yoakley & Stewart, P.A. 215 South Monroe Street, Suite 618 Tallahassee, FL 32301-1839

STAFF'S THIRD DATA REQUEST

Re: Docket No. 110133-GU - Petition for approval of acquisition adjustment and recovery of regulatory assets, and request for consolidation of regulatory filings and records of Florida Public Utilities Company and Florida Division of Chesapeake Utilities Corporation.

Dear Ms. Keating:

By this letter, the Commission staff requests that Florida Public Utilities Company (FPUC or utility) provide responses to the following data requests.

1. As shown on Exhibit TAG-7, FPUC anticipates that the total net operating cost savings will be \$6,255,187. Please provide the net operating cost savings/increases by category and year using the format provided on the attached schedule. Do not annualize the amount of any savings/increases that are not in effect for the entire year. Please indicate any one-time savings/increases that will not affect future years. If necessary, expand the schedule beyond 2014 until the total net operating cost savings of \$6,255,187 is realized.

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	Florid	a Public Util	ities Compan	y				
Docket No. 110133-GU <u>Total Net Operating Cost Savings by Year</u>								
				_				
							<u>Total</u>	
							Anticipated	
	2009	2010	<u>2011</u>	2012	<u>2013</u>	2014	Net Savings	
Operating Cost Savings - Fuel (FGT Turn Back)							941,266	
Operating Cost Savings - Cost of Capital							330,124	
Operating Cost Savings - Personnel Related							5,425,590	
Operating Cost Savings - Corporate							1,116,870	
Operating Cost Increases - Personnel Related		-					(982,707)	
Operating Cost Increases - Corporate & Benefits							(575,956)	
Total Net Operating Cost Savings							6,255,187	

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Please file the original and five copies of the requested information by October 20, 2011, with Ms. Ann Cole, Commission Clerk, Office of Commission Clerk, 2540 Shumard Oak Boulevard, Tallahassee, Florida, 32399-0850. Please feel free to call me at (850) 413-6226 if you have any questions.

Sincere Keino Young Senior Attorney Office of the General Counsel

KY/sh

cc: Office of Commission Clerk Division of Economic Regulations (Slemkewicz) Office of Public Counsel