

**AUSLEY & MCMULLEN**

ATTORNEYS AND COUNSELORS AT LAW

123 SOUTH CALHOUN STREET  
P.O. BOX 391 (ZIP 32302)  
TALLAHASSEE, FLORIDA 32301  
(850) 224-9115 FAX (850) 222-7560

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COMMISSION  
CLERK

October 12, 2011

HAND DELIVERED

Ms. Ann Cole, Director  
Office of Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

Re: Energy Conservation Cost Recovery Clause  
FPSC Docket No. 110002-EG

Dear Ms. Cole:

Enclosed for filing in the above docket are the original and fifteen (15) copies of Tampa Electric Company's Prehearing Statement together with a CD containing the above-referenced Prehearing Statement generated on a Windows 98 operating system and using Word 2000 as the word processing software.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

James D. Beasley

JDB/pp  
Enclosures

cc: All Parties of Record (w/enc.)

- COM
- APA
- ECR**
- GCL
- RAD
- SRC
- ADM
- OPC
- CLK

*CD containing prehearing statement.*

DOCUMENT NUMBER-DATE

07495 OCT 12 =

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost )  
Recovery Clause. )  
\_\_\_\_\_ )

DOCKET NO. 110002-EG  
FILED: October 12, 2011

**PREHEARING STATEMENT  
OF TAMPA ELECTRIC COMPANY**

**A. APPEARANCES:**

JAMES D. BEASLEY  
J. JEFFRY WAHLEN  
Ausley & McMullen  
Post Office Box 391  
Tallahassee, Florida 32302  
On behalf of Tampa Electric Company

**B. WITNESSES:**

	<u>Witness</u>	<u>Subject Matter</u>	<u>Issues</u>
(Direct)			
1.	Howard T. Bryant (TECO)	Conservation Cost Recovery True-up and Projection; Tampa Electric's company specific issues	1,2,3,4,5,6

**C. EXHIBITS:**

<u>Exhibit</u>	<u>Witness</u>	<u>Description</u>
_____ (HTB-1)	Bryant	Schedules supporting cost recovery factor, actual January 2010 - December 2010.
_____ (HTB-2)	Bryant	Schedules supporting conservation costs projected for the period January 2012 - December 2012

DOCUMENT NUMBER-DATE

07495 OCT 12 =

FPSC-COMMISSION CLERK

**D. STATEMENT OF BASIC POSITION**

Tampa Electric's Statement of Basic Position:

The Commission should determine that Tampa Electric has properly calculated its conservation cost recovery true-up and projections and the conservation cost recovery factors set forth in the testimony and exhibits of witness Howard T. Bryant during the period January 2012 through December 2012.

The Commission should also approve the Contracted Credit Value Tampa Electric has calculated for the GSLM-2 and GSLM-3 rate riders for use during the period January 2012 through December 2012, also set forth in witness Bryant's testimony and exhibits.

**E. STATEMENT OF ISSUES AND POSITIONS**

GENERIC CONSERVATION COST RECOVERY ISSUES

**ISSUE 1:** What are the final conservation cost recovery true-up amounts for the period January 2010 through December 2010?

TECO: An under-recovery of \$1,053,754, including interest. (Witness: Bryant)

**ISSUE 2:** What are the total conservation cost recovery amounts to be collected during the period January 2012 through December 2012?

TECO: \$51,961,128. (Witness: Bryant)

**ISSUE 3:** What are the conservation cost recovery factors for the period January 2012 through December 2012?

TECO: For the period January 2012 through December 2012 the cost recovery rates are as follows:

0.302 cents per kWh for Residential  
0.288 cents per kWh for General Service Non-Demand and Temporary Service  
1.05 dollars per kW for Full Requirement General Service Demand – Secondary  
1.04 dollars per kW for Full Requirement General Service Demand – Primary  
1.03 dollars per kW for Full Requirement General Service Demand –  
Subtransmission  
1.05 dollars per kW for Standby Service - Secondary

1.04 dollars per kW for Standby Service - Primary  
1.03 dollars per kW for Standby Service - Subtransmission  
0.92 dollars per kW for Interruptible Service - Secondary  
0.91 dollars per kW for Interruptible Service - Primary  
0.90 dollars per kW for Interruptible Service - Subtransmission  
0.250 cents per kWh for General Service Demand Optional - Secondary  
0.248 cents per kWh for General Service Demand Optional - Primary  
0.245 cents per kWh for General Service Demand Optional - Subtransmission  
0.151 cents per kWh for Lighting

(Witness: Bryant)

**ISSUE 4:** What should be the effective date of the new conservation cost recovery factors for billing purposes?

**TECO:** The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January, 2012 through December, 2012. Billing cycles may start before January 1, 2012, and the last cycle may be read after December 31, 2012, so long as each customer is billed for 12 months regardless of when the factors became effective. (Witness: Bryant)

#### COMPANY-SPECIFIC CONSERVATION COST RECOVERY ISSUES

##### Tampa Electric Company:

**ISSUE 5:** What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric for the period January 2012 through December 2012?

**TECO:** In accordance with Order No. PSC-99-1778-FOF-EI, issued September 10, 1999 in Docket No. 990037-EI, Tampa Electric has calculated that, for the forthcoming cost recovery period, January 2012 through December 2012, the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders will be \$9.82 per kW. (Witness: Bryant)

**ISSUE 6:** What are the Residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2012 through December 2012?

TECO: For the period January 2012 through December 2012 the Residential Price Responsive Load Management (RSVP-1) rates are as follows:

<u>Rate Tier</u>	<u>Cents per kWh</u>
P4	31.376
P3	5.591
P2	(0.746)
P1	(1.088)

(Witness: Bryant)

**F. STIPULATED ISSUES**

Tampa Electric is not aware of any stipulated issues as of this date.

**G. MOTIONS**

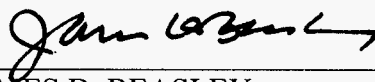
Tampa Electric does not have any motions pending at this time.

**H. OTHER MATTERS**

Tampa Electric is not aware of any other matters requiring the attention of the Prehearing Officer at this time.

DATED this 12<sup>th</sup> day of October 2011.

Respectfully submitted



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JAMES D. BEASLEY  
J. JEFFRY WAHLEN  
Ausley & McMullen  
Post Office Box 391  
Tallahassee, Florida 32302  
(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing Prehearing Statement, filed on behalf of Tampa Electric Company, has been furnished by U. S. Mail or hand delivery(\*) on this 12<sup>th</sup> day of October 2011 to the following:

Ms. Lee Eng Tan\*  
Office of General Counsel  
Florida Public Service Commission  
Room 390Q – Gerald L. Gunter Building  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

Ms. Patricia A. Christensen  
Associate Public Counsel  
Office of Public Counsel  
111 West Madison Street, Room 812  
Tallahassee, FL 32399-1400

Mr. Jeffrey A. Stone  
Mr. Russell A. Badders  
Mr. Steven R. Griffin  
Beggs & Lane  
Post Office Box 12950  
Pensacola, FL 32591-2950

Mr. Kenneth M. Rubin  
Florida Power & Light Company  
700 Universe Boulevard  
Juno Beach, FL 33408-0420

Mr. John T. Burnett  
Ms. Dianne M. Triplett  
Progress Energy Service Company, LLC  
Post Office Box 14042  
St. Petersburg, FL 33733

Ms. Susan D. Ritenour  
Secretary and Treasurer  
Gulf Power Company  
One Energy Place  
Pensacola, FL 32520-0780

Ms. Vicki Kaufman  
Mr. Jon C Moyle  
Keefe Anchors Gordon & Moyle, PA  
118 N. Gadsden Street  
Tallahassee, FL 32301

Ms. Beth Keating  
Gunster, Yoakley & Stewart, P.A.  
215 South Monroe Street, Suite 618  
Tallahassee, FL 32301-1839

Mr. Kenneth Hoffman  
Florida Power & Light Company  
215 South Monroe Street, Suite 810  
Tallahassee, FL 32301-1858

Mr. Paul Lewis  
Progress Energy Florida, Inc.  
106 E. College Avenue, Suite 800  
Tallahassee, FL 32301-7740

Karen S. White  
AFCESA/ULFSC  
139 Barnes Drive, Suite 1  
Tyndall AFB, FL 32403-5319

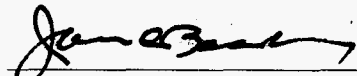
Mr. Tom Geoffroy  
Florida Public Utilities Company  
P. O. Box 3395  
West Palm Beach, FL 33402-3395

Mr. James W. Brew  
Mr. F. Alvin Taylor  
Brickfield, Burchette, Ritts & Stone, P.C.  
1025 Thomas Jefferson Street, NW  
Eighth Floor, West Tower  
Washington, D.C. 20007-5201

Mr. Randy B. Miller  
White Springs Agricultural Chemicals, Inc.  
Post Office Box 300  
White Springs, FL 32096

Suzanne Brownless, Esq.  
Suzanne Brownless, PA  
433 North Magnolia Drive  
Tallahassee, FL 32308

George Carvos, Esq.  
120 E. Oakland Park Blvd, Ste. 105  
Fort Lauderdale, FL 33334

  
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ATTORNEY