

Fuel Inventory Projections

Gulf Power

2011 Budget

(in \$ Thousands)

	2011 12	2012 1	2012 2	2012 3	2012 4	2012 5	2012 6	2012 7	2012 8	2012 9	2012 10	2012 11	2012 12	2012 13MA
I-Coal--Crist	29,593	28,509	26,997	26,742	25,748	25,459	24,500	24,127	23,937	24,290	24,082	23,941	24,223	25,550
I-Coal--Daniel	31,898	36,500	38,092	33,941	29,888	23,481	23,570	23,601	23,639	23,770	23,861	23,975	24,497	27,747
I-Coal--Scherer	6,734	6,727	6,852	6,845	6,846	6,972	6,977	6,980	6,861	6,870	6,889	8,481	8,948	7,152
I-Coal--Scholz	2,201	2,008	2,021	2,034	2,056	2,090	2,132	2,160	2,181	2,189	2,193	2,195	2,638	2,161
I-Coal--Smith	16,784	14,746	13,852	12,853	12,229	11,876	11,658	11,527	11,449	11,408	11,383	11,369	11,360	12,500
I-Gas--Gulf CC														
I-Gas--Smith	4,379	4,508	4,465	4,343	3,722	3,722	5,348	5,396	5,431	5,458	5,169	5,353	4,570	4,759
I-Oil2--Central Alabama (Shell Tenaska) CC	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652	1,652
I-Oil2--Coral GT	403	403	403	403	403	403	403	403	403	403	403	403	403	403
I-Oil2--Crist	402	404	405	407	409	410	411	413	414	415	416	417	418	411
I-Oil2--Daniel	228	230	231	233	234	235	236	236	237	238	238	238	239	235
I-Oil2--Scherer	85	85	85	85	85	85	86	86	86	86	86	86	86	86
I-Oil2--Scholz	34													3
I-Oil2--Smith	664	665	666	666	666	666	666	666	666	666	666	666	666	666
Total Company Fuel Inventory	95,057	96,437	95,721	90,204	83,938	77,051	77,639	77,247	76,956	77,445	77,038	78,776	79,700	83,324
Add: Intransit Fuel Stock	12,835	9,350	11,750	10,050	9,450	10,350	10,050	11,250	9,550	10,750	10,350	12,350	11,250	10,718
Total Co. Fuel Inventory (incl. intransit)	107,892	105,787	107,471	100,254	93,388	87,401	87,689	88,497	86,506	88,195	87,388	91,126	90,950	94,042
Less: Scherer	(6,819)	(6,812)	(6,937)	(6,930)	(6,931)	(7,057)	(7,063)	(7,066)	(6,947)	(6,956)	(6,975)	(8,567)	(9,034)	(7,238)
Retail Fuel Inventory	101,073	98,975	100,534	93,324	86,457	80,344	80,626	81,431	79,559	81,239	80,413	82,559	81,916	86,804