

COAL STOCKPILE

PREVIOUS TEST YEAR (12/89-12/90) INVENTORY CALCULATION REPRODUCED

<u>Plant</u>	<u>Issued to Generation</u> <u>(Tons)</u>	<u>Tons/Burn Day</u> <u>(Issues/396 days)</u>	<u>Approved</u> <u>Burn Days</u>	<u>Calculated</u> <u>Tons Inventory</u>	<u>Dollars</u>	<u>\$/Ton</u>
Crist	2,014,899	5088	90	457,920	\$ 20,092,614	43.88
Smith	942,053	2379	64.9	154,397	\$ 7,225,784	46.80
Scholz	257,890	651	57.6	37,498	\$ 1,478,718	39.44
Daniel	594,764	1502	90	135,180	\$ 8,209,211	60.73
Total	3,809,606	9620	81.6	784,887	\$ 37,000,005	

Calculated from previous Test Year based on approved burn days by plant in Order.

CURRENT REQUEST USING 90 DAYS BURN METHOD

<u>Plant</u>	<u>Issued to Generation</u> <u>(Tons)</u>	<u>Tons/Burn Day</u> <u>(Issues/396 days)</u>	<u>Burn Days</u>	<u>Calculated</u> <u>Tons Inventory</u>	<u>Dollars</u>	<u>\$/Ton</u>
Crist	2,612,387	6597	90	593,724	\$ 22,424,374	37.77
Smith	1,008,392	2546	90	229,180	\$ 9,368,878	40.88
Scholz	98,649	249	90	22,420	\$ 930,193	41.49
Daniel	1,553,405	3923	90	353,047	\$ 13,147,102	37.24
Total	5,272,833	13315	90.0	1,198,371	\$ 45,870,547	

CURRENT REQUEST

<u>Plant</u>	<u>Issued to Generation</u> <u>(Tons)</u>	<u>Tons/Burn Day</u> <u>(Issues/396 days)</u>	<u>Burn Days</u>	<u>Requested</u> <u>Tons Inventory</u>	<u>Dollars</u>	<u>\$/Ton</u>
Crist	2,612,387	6597	57.60	380,000	\$ 14,352,220	37.77
Smith	1,008,392	2546	55.37	141,000	\$ 5,764,080	40.88
Scholz	98,649	249	129.94	32,370	\$ 1,342,999	41.49
Daniel	1,553,405	3923	36.32	142,459	\$ 5,305,031	37.24
Total	5,272,833	13315	52.3	695,829	\$ 26,764,330	38.46

Calculated based on projected burn for the Test Year using Budget Model/FOES