

2007 SPACE ALLOCATIONS (Monthly)

SF rates effective 10-1-05 from VanNorman SF and Gross Up Factor updated per B. Gamble file.

JV 22002

Bldg Loc	Floor	MIRS Area	Area SF	2007			Annual \$	Mo. \$	ACCOUNT NUMBER	DEBIT	CREDIT	Credit 241-119	Credit 241-120
				Gross Up Factor	Total	Factor							
SCS employees located at Gulf													
GP 92081	1	SCS Information Resources	191	1.28	244.48	26.02	741,600.00	61,800.00	Various - see IT worksheet				
GP 92050	2	SCS Information Resources	17,921	1.53	27,266.13	22.98							
GP 92070	1	SCS Information Resources	0	1.62	0.00	23.42							
GP 92071	1	SCS Information Resources	764	1.15	878.60	12.18							
GP 92067	1	SCS Information Resources	0	1.76	0.00	38.53							
GP 92051	4	SCS Information Resources	510	1.31	668.10	21.41							
GP 92051	B	SCS Information Resources	2,160	1.31	2,829.60	21.41							
GP 92077	1	SCS Information Resources	805	1.26	1,014.30	22.75							
GP 92061	1	SCS Information Resources	0	1.30	0.00	21.74							
			22,251		32,901.21	21.74	741,600.00	61,800.00					
GP 92050	5	SCS - Human Resources - 385	175	1.53	267.75	22.98	6,152.90	512.74	40217-47HR01-90385				
GP 92050	5	SCS - Human Resources - 771	1,112	1.53	1,701.36	22.98	39,097.25	3,258.10	40217-47R201-90771				
GP 92050	5	SCS - Human Resources - 774	578	1.53	884.34	22.98	20,322.13	1,693.51	40217-98SS01-90774				
GP 92050	5	SCS - Wellness Coordinator	1,865	1.53	2,853.45	22.98	65,572.28	5,464.36					
GP 92050	5	SCS - Power Generation (Fxn 161 & 163)	492	1.53	752.76	22.98	17,298.42	1,441.54	40400-959001-90161				
GP 92050	5	SCS - Exec O/H Pwr Gen & Transm. (Moor)	429	1.53	656.37	22.98	15,083.38	1,256.95	40400-948101-90175				
GP 92050	5	SCS - Fuel	636	1.53	973.08	22.98	22,361.38	1,863.45	40400-981301-90312				
			1,557		2,382.21	22.98	54,743.19	4,561.93					
GP 92050	4	SCS - Internal Auditing	2,521	1.53	3,857.13	22.98	88,636.85	7,386.40	40701-980301-90721				
GP 92050	4	SCS - Supply Chain Management	671	1.53	1,026.53	22.98	23,591.96	1,966.00	40061-971501-90388				
GP 92052	1	Southern Communication	0	1.53	0.00	11.61							
GP 92050	2	Southern Communications	84	1.51	126.84	22.98	2,578.66	214.89	146-90011				
GP 92085	1	Southern Communications	2,510	1.31	3,288.10	21.41	70,398.22	5,866.52	146-90011				
GP 92051	3	Southern Communications	92	1.60	147.20	22.75	3,348.80	279.07	146-90011				
GP 92076	1	Southern Communications	2,686		3,582.14		76,325.68	6,360.47					
GP		New Products - Premium Surge					2,736.96	228.08	40241-MRPSFG-416-01208				
GP		New Products - Commercial Surge					304.20	25.35	40241-MRMSRG-416-01208				
			31,551		46,583		1,053,511.11	87,792.59					

Added 47 square feet above

1) Please reference the "Occupancy Billing Rates 2005.xls" file, row 40, to verify the calculation used to charge the affiliates. The "\$ per Square Foot (Annual)" is used in the "Factor" column above.