

COMMISSIONERS:  
RONALD A. BRISÉ, CHAIRMAN  
LISA POLAK EDGAR  
ART GRAHAM  
EDUARDO E. BALBIS  
JULIE I. BROWN

STATE OF FLORIDA



DIVISION OF REGULATORY ANALYSIS  
BETH W. SALAK  
DIRECTOR  
(850) 413-6600

Public Service Commission

April 20, 2012

Mr. Brad Kushner  
Black and Veatch (Orlando Utilities Commission)  
11401 Lamar Ave.  
Overland Park, Kansas 66211

12000-05

**Re: Review of 2012 Ten-Year Site Plans – Staff's Data Request #2**

Dear Mr. Kushner:

Pursuant to the Commission's authority under Section 366.05(7), Florida Statutes, we are making a second request for supplemental information on each company's generation expansion plans. The information will be used to supplement each company's 2012 *Ten-Year Site Plan* filing.

Enclosed is a letter containing staff's data request. Please provide the information requested on the enclosed documents in hard copy and electronic format, as noted in the request.

Please submit a response no later than June 4, 2012. Please feel free to contact me if additional time is required to complete the data request.

If you have any questions regarding this request, you may contact me at (850) 413-6626 (pellis@psc.state.fl.us) or Traci Matthews at (850) 413-6682 (tmatthew@psc.state.fl.us). Thank you for your assistance.

Sincerely,

A handwritten signature in black ink that reads "Phillip Ellis".

Phillip Ellis  
Division of Regulatory Analysis

Enclosure

cc: Office of the General Counsel (Murphy)  
Office of the Commission Clerk (Cole)

RECEIVED-FPSC  
12 APR 23 AM 9:31  
COMMISSION  
CLERK

DOCUMENT NUMBER-DATE  
02490 APR 23 2012  
FPSC-COMMISSION CLERK

**REVIEW OF THE 2012 TEN-YEAR SITE PLANS: DATA REQUEST #2**

Please provide an electronic copy of all responses in Adobe PDF format, with tables to be provided in an Excel (.xls file format) document, unless otherwise specified in the question.

1. Please discuss whether the company included plug-in electric vehicle loads in its demand and energy forecasts for the 2012 Ten-Year Site Plan. If yes, please discuss the methodology used to estimate the number of vehicles operating in the company’s service territory and their cumulative impact on system demand and energy consumption, and include the following information if available: an estimate of the number of electric vehicles, by year, and the estimated demand and energy impacts, by year.

Year	Number of Electric Vehicles (-)	Cumulative Impact		
		Summer Demand (MW)	Winter Demand (MW)	Annual Energy (GWh)
2011				
2012				
2013				
2014				
2015				
2016				
2017				
2018				
2019				
2020				
2021				

2. Does the company anticipate developing load management programs relating to plug-in electric vehicles within the ten-year period? If yes, is this reflected in the company’s forecasted impact of electric vehicles on the company’s system demand?
3. Explain the process used to identify, evaluate and select supply-side conservation and efficiency measures, including but not limited to heat rate improvements of individual generating facilities, improvements to system fuel efficiency, and improvements in transmission losses.

Orlando Utilities Commission (OUC)

4. Describe each of the supply-side conservation and efficiency measures implemented during the period 2002-2011 and provide the annual capital and O&M cost savings from each measure in dollars, Btus, and/or other appropriate unit of measurement (ie- therms, barrels of oil, etc.).
5. Describe each of the supply-side conservation and efficiency measures planned during the period 2012-2021 and provide the projected annual capital and O&M cost savings from each measure in dollars, Btus, and/or other appropriate unit of measurement (ie- therms, barrels of oil, etc.).
6. Please verify whether or not the company's reserve margin calculations in Schedules 7.1 and 7.2 includes capacity from Crystal River Unit 3 before its return-to-service date estimated by Progress Energy Florida, Inc., in late 2014. Please note whether the reduction is included in the Total Installed Capacity column, or in the Scheduled Maintenance column.